'26APR06 AM 7:55 CITY CLERK

DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA ʻOIHANA MĀLAMA MOʻOHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAIʻI 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • WEBSITE: honolulu.gov/budget

RICK BLANGIARDI
MAYOR
MEIA

ANDREW T. KAWANO
DIRECTOR
PO'O

CARRIE CASTLE
DEPUTY DIRECTOR
HOPE PO'O

April 2, 2026

The Honorable Val Okimoto, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Suite 202
Honolulu, Hawaiʻi 96813

Dear Chair Okimoto and Councilmembers:

SUBJECT: Proposed Amendments to Bill 23 (2026), CD1
Executive Capital Budget and Program for Fiscal Year 2027

The administration requests a proposed amendment to Bill 23 (2026), CD1 to include funding for the Oʻahu Sanitary Landfill under the Department of Environmental Services ("ENV") to meet the regulatory requirements as the current Waimānalo Gulch Sanitary Landfill is nearing its existing capacity and reaching the end of its permit period. ENV has determined that a new landfill is needed to dispose of solid waste for which there is no other feasible recycling or disposal alternative.

Should you have any question regarding this request, please contact me at (808) 768-3901.

Sincerely,

Andrew T. Kawano
Director

Attachment

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 242(26) BUD

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026), CD1

FUNCTION	Sanitation
PROGRAM	Waste Collection and Disposal
DEPARTMENT:	Environmental Services
PROJECT NUMBER:	2010046
PROJECT TITLE:	Oahu Sanitary Landfill

PAGE: 1 of 1
DATE: 4/2/2026
COUNCILMEMBER:
STAFF & PHONE EXT:

PROJECT DESCRIPTION AMENDMENT (Use if adding new language): Use Ramseyer formatting to show description amendments

Acquire land, plan, and design landfill improvements, provided that no funds shall be used to acquire land, plan, and design a landfill facility or landfill improvements above a significant aquifer.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$ -		$ 30,000,000.00	L	$ 30,002,000.00	WB	$ 3,000,000.00	L	$ 3,002,000.00	WB
	P			$ 1,000.00	P			$ 1,000.00	P		
	D			$ 1,000.00	D			$ 1,000.00	D		
	C				C				C		
	I				I				I		
	E				E				E		
	R				R				R		
	X				X				X		
	A				A				A		
$0.00		$0.00		$ 30,002,000.00		$30,002,000.00		$3,002,000.00		$3,002,000.00	