



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:

Val A. Okimoto, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kia'aina
Augie Tulba
Tommy Waters

WRITTEN SUMMARY FOR VIDEO RECORD

SPECIAL MEETING
WEDNESDAY, MARCH 11, 2026

CITY COUNCIL CHAMBER
3RD FLOOR, HONOLULU HALE
HONOLULU, HAWAII 96813

Note: A copy of a DVD of the full proceedings of this meeting may be requested by calling the City Clerk's Office at (808) 768-5822 or to view the video on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: <https://www.youtube.com/watch?v=MRTCI4HB7BA> (PT 1); <https://www.youtube.com/watch?v=pHSZdRsKrfM> (PT 2).

(The membership of the Committee on Budget was changed, pursuant to Communication CC-31(26), effective March 6, 2026.)

The time references below indicate the point in the video recording when the stated actions began.

CALL TO ORDER

The special meeting of the Committee on Budget was called to order by Committee Chair Val A. Okimoto at 10:09 a.m. Councilmembers Cordero (voting member), Kia'aina (voting member), Nishimoto (voting member), Tulba (voting member), Tupola (non-voting member), and Council Chair Waters (voting member) were present at the meeting.

ORDER OF BUSINESS

INFORMATIONAL BRIEFING

[10:13 a.m.]

1. HONOLULU AUTHORITY FOR RAPID TRANSPORTATION CAPITAL AND OPERATING BUDGET REVIEW

[10:13 a.m.]

There was no public testimony.

Committee on Budget Special Meeting
Written Summary for Video Record
Wednesday, March 11, 2026

[10:13 a.m.]

The Committee Chair called upon Deputy Executive Director O'keefe of the Honolulu Authority for Rapid Transportation (HART) to provide a presentation of the HART's FY20207 Operating and Capital Budgets to the Committee. (D-181[26])

[10:36 a.m.]

Councilmember Dos Santos-Tam entered the Council Chamber.

[10:45 a.m.]

Councilmember Nishimoto exited the Council Chamber.

[10:48 a.m.]

Councilmember Tulba exited the Council Chamber.

[10:51 a.m.]

Councilmember Tulba entered and Councilmember Kia'aina exited the Council Chamber.

[10:55 a.m.]

Councilmember Kia'aina entered the Council Chamber.

Related communication:

M-95(26) Testimony on Honolulu Authority for Rapid Transportation
Capital and Operating Budget Review

[10:56 a.m.]

2. EXECUTIVE CAPITAL AND OPERATING BUDGET REVIEW

[10:57 a.m.]

The following individual testified:

Racquel Achiu (M-97[26]) (General comment)

Committee on Budget Special Meeting
Written Summary for Video Record
Wednesday, March 11, 2026

[10:58 a.m.]

The Committee Chair called upon Director Morton of the Department of Transportation Services (DTS) to provide a presentation of the DTS' FY 2027 Budget to the Committee. (D-183[26])

[10:59 a.m.]

Councilmember Nishimoto entered the Council Chamber.

[11:34 a.m.]

Councilmember Cordero exited the Council Chamber.

[11:36 a.m.]

Councilmember Nishimoto exited the Council Chamber.

[11:38 a.m.]

Councilmember Cordero entered the Council Chamber.

[11:40 a.m.]

Councilmember Kia'āina exited the Council Chamber.

[11:43 a.m.]

Councilmember Kia'āina entered the Council Chamber.

[11:58 a.m.]

Committee Chair Okimoto and Councilmember Tulba exited the Council Chamber.

Council Chair Waters appointed Councilmember Tupola as a temporary voting member for quorum.

[12:00 p.m.]

Committee Chair Okimoto and Councilmember Nishimoto entered the Council Chamber.

Committee on Budget Special Meeting
Written Summary for Video Record
Wednesday, March 11, 2026

[12:06 p.m.]

Councilmember Tulba entered the Council Chamber.

[12:12 p.m.]

The Committee Chair called upon Director Apuna of the Department of Planning and Permitting (DPP) to provide a presentation of the DPP's Fiscal Year (FY27) Budget to the Committee. (D-184[26])

[12:13 p.m.]

Council Chair Waters exited the Council Chamber.

[12:19 p.m.]

Council Chair Waters entered the Council Chamber.

[12:30 p.m.]

Councilmember Tupola exited the Council Chamber.

RECESS / RECONVENE

Committee Chair Okimoto called for a recess at 12:41 p.m. With Councilmembers Cordero (voting member), Dos Santos-Tam (non-voting member), Kia'aina (voting member), Nishimoto (voting member), and Tulba (voting member) present, the meeting was reconvened at 1:40 p.m.

[1:40 p.m.]

The Committee Chair called upon Director Krucky of the Department of Community Services (DCS) to provide a presentation of the DCS' Operating and Capital Budget for Fiscal Year 2027 to the Committee. (D-185[26])

[1:48 p.m.]

Council Chair Waters entered the Council Chamber.

[2:01 p.m.]

Councilmember Cordero exited the Council Chamber.

Committee on Budget Special Meeting
Written Summary for Video Record
Wednesday, March 11, 2026

[2:14 p.m.]

Councilmembers Nishimoto and Tulba exited the Council Chamber.

Committee Chair Okimoto appointed Councilmember Dos Santos-Tam as a temporary voting member for quorum.

[2:15 p.m.]

Councilmember Tulba entered the Council Chamber.

[2:18 p.m.]

Councilmember Nishimoto entered the Council Chamber.

[2:19 p.m.]

The Committee Chair called upon Director McKee of the Department of Information Technology (DIT) to provide a presentation of the DTS' FY27 Budget to the Committee. (D-186[26])

[2:32 p.m.]

Councilmember Kia'aina exited the Council Chamber.

[2:37 p.m.]

Councilmember Kia'aina entered the Council Chamber.

[2:42 p.m.]

Councilmember Dos Santos-Tam exited the Council Chamber.

[2:47 p.m.]

The Committee Chair called upon Director and Chief Engineer Albano of the Department of Facility Maintenance (DFM) to provide a presentation of the DFM's FY27 Operating & CIP Budget Summary to the Committee. (D-187[26])

[2:51 p.m.]

Councilmember Dos Santos-Tam entered the Council Chamber.

Committee on Budget Special Meeting
Written Summary for Video Record
Wednesday, March 11, 2026

[3:02 p.m.]

Councilmember Cordero entered the Council Chamber.

Related communication:

M-97(26) Testimony on Executive Capital and Operating Budget Review

ADJOURNMENT

There being no further business, the meeting was adjourned at 3:18 p.m.