REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
April 28, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-88 entitled:

"RESOLUTION RELATING TO TRANSFER OF FUNDS,"

transmitted by Departmental Communication 273 (2026), dated April 20, 2026, from the Department of Budget and Fiscal Services ("BFS") and introduced on April 22, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer of funds not to exceed $150,000 in General Fund monies from the Provision for Salary Adjustments and Accrued Vacation Pay activity (Current Expenses ("CE") character of expenditure ("COE")) to the Department of Emergency Management ("DEM"), Emergency Management Coordination activity (Salaries ("S") COE) for the Fiscal Year 2026, required to support personnel costs associated with DEM's ongoing disaster response and recovery operations.

Randal Collins, Director of Emergency Management, provided comments on the resolution and answered questions from the Committee.

Your Committee received no oral or written testimony on the resolution.

ADOPTED ON MAY 13 2026

COMMITTEE REPORT NO. 102(26)

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Your Committee on Budget is in accord with the intent and purpose of Resolution 26-88 and recommends its adoption. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 6; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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