

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
April 28, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-85 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 264 (2026), dated April 13, 2026, from the Department of Budget and Fiscal Services ("BFS") and introduced on April 20, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer of funds not to exceed a total of \$3,419,093 in General Fund monies from the Provision for Salary Adjustments and Accrued Vacation Pay activity (Current Expenses ("CE") character of expenditure ("COE")) to the various executive agencies activities (Salaries ("S") COE) for Fiscal Year 2026 to fund the Honolulu Fire Department's ("HFD") Bargaining Unit 11 arbitration award increases.

HFD Battalion Chief Jason Torres provided comments on the resolution.

Your Committee received no oral or written testimony on the resolution.

HONOLULU CITY COUNCIL

Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON MAY 13 2026

COMMITTEE REPORT NO. 99(26)

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Your Committee on Budget is in accord with the intent and purpose of Resolution 26-85 and recommends its adoption. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 6; Noes: None.)

Respectfully submitted,



Committee Chair

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