REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Augie Tulba, Tommy Waters

Committee Meeting Held
April 28, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-84 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 263 (2026), dated April 15, 2026, from the Department of Design and Construction ("DDC") and introduced on April 20, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $35,000 in Highway Fund monies within the DDC, Project and Construction Management activity from the Salaries ("S") character of expenditure ("COE") to the Equipment ("E") COE for Fiscal Year 2026 to meet the budget shortfall for two vehicle acquisitions in the Civil Division.

Haku Milles, Director of Design and Construction, provided comments on the resolution.

Your Committee received no oral or written testimony on the resolution.

ADOPTED ON MAY 13 2026

COMMITTEE REPORT NO. 98(26)

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Your Committee on Budget is in accord with the intent and purpose of Resolution 26-84 and recommends its adoption. (Ayes: Cordero, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: None; Absent: Kia'āina – 1.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

ADOPTED ON MAY 13 2026

COMMITTEE REPORT NO. 98(26)