

LEGISLATIVE BUDGET: BILL 28 (2026)

PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Budget Chair's Recommendation				
	POS	AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
GENERAL GOVERNMENT--LEGISLATIVE CITY COUNCIL <u>City Council</u>														
Council Allotment		\$270,000	CE	GN	Add funding for current expenses. Add proviso: "At least \$10,000 out of current expenses shall be appropriated per council district for the purpose of district mailers."		\$90,000	CE	GN	Accept		\$90,000	CE	GN