REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
March 31, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-74 entitled:

"RESOLUTION RELATING TO A TRANSFER FOR THE PAYMENT OF HAZARD PAY,"

transmitted by Departmental Communication 213 (26), dated March 24, 2026, from the Department of Budget and Fiscal Services and introduced on March 24, 2026, reports as follows:

The purpose of the resolution authorizes a transfer of funds up to an amount not to exceed $16,777,253 in General Fund monies from the Provision for Hazard Pay activity (salaries character of expenditure ("COE")) for fiscal year 2026 to the Department of Transportation Services, Transportation Mobility activity (salaries COE) for the payment of Temporary Hazard Pay to eligible members of Teamsters.

Andy Kawano, Director of Budget and Fiscal Services, Managing Director Michael Formby of the Office of the Mayor, and Dana Viola, Corporation Counsel, provided comments and answered Councilmembers' questions and concerns.

No public testimony was offered on the resolution.

ADOPTED ON APR 15 2026

COMMITTEE REPORT NO. 87(26)

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Your Committee on Budget is in accord with the intent and purpose of Resolution 26-74 and recommends its adoption. (Ayes: Cordero, Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 6; Noes: None.)

Respectfully submitted,

Val A. Okimoto
Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON APR 15 2026

COMMITTEE REPORT NO. 87(26)