

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
March 30, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 26 (2026) entitled:

"A BILL FOR AN ORDINANCE RELATING TO THE HONOLULU AUTHORITY
FOR RAPID TRANSPORTATION OPERATING BUDGET FOR THE FISCAL
YEAR JULY 1, 2026 TO JUNE 30, 2027,"

transmitted by Departmental Communication 842 (25), dated December 4, 2025, from
the Honolulu Authority for Rapid Transportation ("HART"), and which passed first
reading at the March 25, 2026 Council meeting, reports as follows:

The purpose of the bill is to appropriate \$725,656,207 less an interfund transfer
of \$722,597,927 for a net total amount of \$3,058,280 for the HART Operating Budget
for fiscal year July 1, 2026 to June 30, 2027.

Deputy Executive Director Michael O'Keefe from HART provided comments on
the bill and responded to Councilmembers' questions.

No public testimony was offered on the bill.

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON APR 15 2026

COMMITTEE REPORT NO. 80(26)

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Your Committee on Budget is in accord with the intent and purpose of Bill 26 (2026) and recommends that it pass second reading, be scheduled for public hearing, and be referred back to Committee. (Ayes: Cordero, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: None; Absent: Kia'āina – 1.)

Respectfully submitted,



Committee Chair

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