REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Augie Tulba, Tommy Waters

Committee Meeting Held
March 30, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 23 (2026) entitled:

"A BILL FOR AN ORDINANCE RELATING TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027,"

transmitted by Mayor's Message 22 (26), dated March 2, 2026, from the Office of the Mayor, and which passed first reading at the March 25, 2026 Council meeting, reports as follows:

The purpose of the bill is to appropriate $1,113,665,947 for projects and needed improvements for fiscal year July 1, 2026 to June 30, 2027.

Representatives of the various City departments and agencies provided comments on the bill and responded to Councilmembers' questions and concerns.

No public testimony was offered on the bill.

Your Committee amended the bill based on the Committee Chair's recommendations after discussion and deliberation on proposed amendments.

The proposed CD1 makes the following amendments:

A. Appropriates $1,153,416,947 for the Executive Capital Budget and Program for Fiscal Year 2027.

ADOPTED ON APR 15 2026

COMMITTEE REPORT NO. 78(26)

REPORT OF THE COMMITTEE ON BUDGET

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B. Makes substantive changes, which are noted in the Amendment List contained within the bill.

C. Makes miscellaneous technical and nonsubstantive amendments.

Your Committee on Budget is in accord with the intent and purpose of Bill 23 (2026), as amended herein, and recommends that it pass second reading, be scheduled for public hearing, and be referred back to Committee in the form attached hereto as Bill 23 (2026), CD1. (Ayes: Cordero, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: Kia'āina – 1.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON APR 15 2026

COMMITTEE REPORT NO. 78(26)

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **23 (2026), CD1**

A BILL FOR AN ORDINANCE

RELATING TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year July 1, 2026 to June 30, 2027 are hereby provided and appropriated for the purposes set forth in Sections 2 through 8:

FUND CODE	SOURCE OF FUNDS	AMOUNT	TOTAL
	REVENUE BOND:		
SR	Sewer Revenue Bond Improvement Fund	$78,100,000	$78,100,000
	GENERAL OBLIGATION BONDS:		
GI	General Improvement Bond Fund	$264,684,400	
HI	Highway Improvement Bond Fund	171,803,000	
TB	Taxable General Improvement Bond Fund	80,000,000	
WB	Solid Waste Improvement Bond Fund	76,148,000	$592,635,400
	CAPITAL PROJECTS FUNDS:		
AF	Affordable Housing Fund	$26,800,222	
BK	Bikeway Fund	1,160,000	
BT	Transportation Fund	665,000	
CF	Clean Water and Natural Lands Fund	40,917,715	
CP	Capital Projects Fund	11,160,000	
GN	General Fund	200,000	
HN	Hanauma Bay Nature Preserve Fund	414,000	
PA	Pauahi Project Expend, HI R-15 Fund	1,183,009	
PP	Parks and Playgrounds Fund	2,275,183	
SW	Sewer Fund	270,351,000	$355,126,129
	FEDERAL FUNDS:		
CD	Community Development Fund	$5,848,460	
FG	Federal Grants Fund	121,706,958	$127,555,418
	TOTAL ALL FUNDS		$1,153,416,947

A BILL FOR AN ORDINANCE

SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following projects and public improvements in the GENERAL GOVERNMENT function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
	GENERAL GOVERNMENT				
	STAFF AGENCIES				
	BUDGET AND FISCAL SERVICES				
2019011	HONOLULU AUTHORITY FOR RAPID TRANSIT PROJECT CONTINGENCY Provision of funds to the Honolulu High Capacity Transit Project.	10,000,000	X	10,000,000 GI	10,000,000
2027011	PROCUREMENT OF MAJOR EQUIPMENT - CSD Acquisition of vehicles for the Department of Customer Services operations.	171,000	E	171,000 GI	171,000
2027012	PROCUREMENT OF MAJOR EQUIPMENT - DEM Acquisition of a vehicle for the Department of Emergency Management operations.	62,500	E	62,500 GI	62,500
2026012	PROCUREMENT OF MAJOR EQUIPMENT - DES Acquisition of a vehicle for the Department of Enterprise Services operations.	68,050	E	68,050 GI	68,050
2026013	PROCUREMENT OF MAJOR EQUIPMENT - DFM Acquisition of vehicles for the Department of Facility Maintenance operations, including an additional mobile crane and a long reach excavator.	10,521,000	E	3,112,000 GI 7,409,000 HI	10,521,000
2026014	PROCUREMENT OF MAJOR EQUIPMENT - DPR Acquisition of vehicles for the Department of Parks and Recreation operations.	1,437,040	E	1,437,040 GI	1,437,040
2026015	PROCUREMENT OF MAJOR EQUIPMENT - DTS Acquisition of vehicles for the Department of Transportation Services operations.	665,000	E	665,000 BT	665,000
2026016	PROCUREMENT OF MAJOR EQUIPMENT - RHB Acquisition of vehicles for the Department of Royal Hawaiian Band operations.	140,000	E	140,000 GI	140,000

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
1979110	PROJECT ADJUSTMENTS ACCOUNT	2,000	X	1,000 1,000	GI HI	2,000
	Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.					
	PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS					
	DESIGN AND CONSTRUCTION					
1996007	CIVIC CENTER IMPROVEMENTS	10,000 1,900,000	D C	1,950,000	GI	1,950,000
	Design, construct, and inspect sustainable and resilient civic center improvements.	40,000	I			
2012077	CIVIC CENTER PARKING STRUCTURE - RECONSTRUCTION	100,000 11,000,000	D C	11,600,000	GI	11,600,000
	Design, construct, and inspect sustainable and resilient parking structure improvements.	500,000	I			
2019090	ELECTRIFICATION OF TRANSPORTATION INFRASTRUCTURE	5,000 500,000	P D	4,515,000 10,000	GI FG	4,525,000
	Plan, design, construct, and inspect sustainable infrastructure of City facilities to support electric charging stations.	4,010,000 10,000	C I			
1998007	ENERGY CONSERVATION IMPROVEMENTS	5,000 1,485,000	P D	1,740,000	GI	1,740,000
	Plan, design, and construct sustainable improvements such as installation of electric vehicle charging stations and renewable energy systems at various City facilities.	250,000	C			
2021134	HAUULA RESILIENCE HUB	1,000,000 1,000,000	P D	2,000,000	GI	2,000,000
	Plan and design a resilience hub.					
2020074	KALIHI-PALAMA BUS FACILITY IMPROVEMENTS	10,000 1,450,000	D C	1,520,000	HI	1,520,000
	Design, construct, and inspect sustainable and resilient facility improvements.	60,000	I			
1995006	KAPOLEI CONSOLIDATED CORPORATION YARD	900,000	D	900,000	GI	900,000
	Design sustainable and resilient corporation yard improvements.					

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2020072	MUNICIPAL PARKING FACILITIES IMPROVEMENT	200,000 10,000	D C	210,000	HI	210,000
	Design and construct sustainable and resilient municipal parking facilities improvements.					
2004050	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM MODS FOR CORP YARDS	10,000 2,990,000 200,000	D C I	3,200,000	HI	3,200,000
	Design, construct, and inspect sustainable and resilient corporation yard improvements.					
2022107	PEARL CITY BUS FACILITY	500,000	D	500,000	HI	500,000
	Design sustainable and resilient facility improvements.					
1994015	PEARL CITY CORPORATION YARD RENOVATIONS	10,000 1,790,000	D C	1,800,000	GI	1,800,000
	Design and construct sustainable and resilient corporation yard improvements.					
2015092	PEARLRIDGE BUS TRANSFER CENTER AND PLAZA - TRANSIT ORIENTED DEVELOPMENT	16,300,000	C	2,440,000 13,860,000	GI FG	16,300,000
	Construct sustainable and resilient bus transfer station improvements.					
1987042	PUBLIC BUILDING FACILITIES IMPROVEMENTS	50,000 850,000 8,800,000 290,000	P D C I	9,990,000	GI	9,990,000
	Plan, design, construct, and inspect sustainable and resilient improvements to City-owned facilities.					
2022106	TRAFFIC SIGNAL MAINTENANCE FACILITY	1,000,000	C	1,000,000	HI	1,000,000
	Construct a sustainable and resilient traffic signal maintenance facility.					
2026072	WAHIAWA CIVIC CENTER SATELLITE CITY HALL	2,000,000	C	2,000,000	GI	2,000,000
	Construct sustainable and resilient improvements for a satellite city hall in Wahiawa Civic Center.					
	FACILITY MAINTENANCE					
2019151	MUNICIPAL FACILITIES IMPROVEMENTS	50,000 900,000	D C	950,000	GI	950,000
	Design and construct sustainable and resilient improvements to existing public building systems and structures.					

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
	PUBLIC FACILITIES-IMPROVEMENTS-LAND ACQUISITIONS					
	DESIGN AND CONSTRUCTION					
1971153	LAND EXPENSES Provision of funds for incidental land expenses such as for additional lands and easements, appraisals, relocation assistance, document fees, and other related land expenses involving CIP projects including appraisals of City-owned properties for sale and/or disposition and the City's housing buy back program shared appreciation.	175,000 25,000	L R	200,000	GN	200,000
	HOUSING AND LAND MANAGEMENT					
	JAPAN AMERICAN INSTITUTE OF MANAGEMENT SCIENCE PROPERTY - LAND ACQUISITION Acquisition of the Japan American Institute of Management Science (JAIMS) property (TMK: 3-9-038:002).	34,000,000	L	34,000,000	GI	34,000,000
	TOTAL GENERAL GOVERNMENT	**$117,451,590**		**$117,451,590**		**$117,451,590**

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	GENERAL GOVERNMENT FUNCTION			
	SOURCE OF FUNDS			
SR	Sewer Revenue Bond Improvement Fund	$0		
GI	General Improvement Bond Fund	88,876,590		
HI	Highway Improvement Bond Fund	13,840,000		
TB	Taxable General Improvement Bond Fund	0		
WB	Solid Waste Improvement Bond Fund	0		
AF	Affordable Housing Fund	0		
BK	Bikeway Fund	0		
BT	Transportation Fund	665,000		
CF	Clean Water and Natural Lands Fund	0		
CP	Capital Projects Fund	0		
GN	General Fund	200,000		
HN	Hanauma Bay Nature Preserve Fund	0		
PA	Pauahi Project Expend, HI R-15 Fund	0		
PP	Parks and Playgrounds Fund	0		
SW	Sewer Fund	0		
CD	Community Development Fund	0		
FG	Federal Grants Fund	13,870,000		
	TOTAL SOURCE OF FUNDS	$117,451,590		
	WORK PHASE			
L	Land	$34,175,000		
P	Planning	1,060,000		
D	Design	5,625,000		
C	Construction	52,400,000		
I	Inspection	1,100,000		
E	Equipment	13,064,590		
R	Relocation	25,000		
X	Other	10,002,000		
A	Art	0		
	TOTAL WORK PHASES	$117,451,590		

A BILL FOR AN ORDINANCE

SECTION 3. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following projects and public improvements in the PUBLIC SAFETY function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
	PUBLIC SAFETY					
	POLICE STATIONS AND BUILDINGS					
	DESIGN AND CONSTRUCTION					
2015082	HPD HEADQUARTERS IMPROVEMENTS	100,000	P	2,500,000	GI	2,500,000
		100,000	D			
	Plan, design, construct, and inspect sustainable and resilient improvements to the Honolulu Police Department Headquarters.	2,200,000	C			
		100,000	I			
2003027	PEARL CITY POLICE STATION	750,000	D	750,000	GI	750,000
	Design a sustainable and resilient replacement police station.					
2003022	POLICE EVIDENCE WAREHOUSE	250,000	P	350,000	GI	350,000
		100,000	D			
	Plan and design a sustainable and resilient evidence warehouse.					
2002025	POLICE STATIONS BUILDINGS IMPROVEMENTS	250,000	D	1,650,000	GI	1,650,000
		1,350,000	C			
	Design, construct, and inspect sustainable and resilient improvements to police stations and facilities.	50,000	I			
	POLICE					
2005028	HONOLULU POLICE DEPARTMENT EQUIPMENT ACQUISITION	7,550,000	E	7,550,000	GI	7,550,000
	Acquisition of vehicles essential to police operations.					
	FIRE STATIONS AND BUILDINGS					
	DESIGN AND CONSTRUCTION					
1998021	FIRE STATION BUILDINGS IMPROVEMENTS	50,000	P	4,500,000	GI	4,500,000
		1,300,000	D			
	Plan, design, construct, inspect, and provide related equipment for sustainable and resilient fire facility improvements.	3,050,000	C			
		50,000	I			
		50,000	E			

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2017076	PEARL CITY FIRE STATION RELOCATION	500,000	D	500,000	GI	500,000
	Design a sustainable and resilient replacement fire station.					
2002023	WAIALUA FIRE STATION RELOCATION	250,000	D	250,000	GI	250,000
	Design a sustainable and resilient replacement fire station.					
2013075	WAIKIKI FIRE STATION	300,000 750,000	P D	1,050,000	GI	1,050,000
	Plan and design resilient and sustainable station infrastructure and related improvements.					
	FIRE					
2005021	HONOLULU FIRE DEPARTMENT EQUIPMENT ACQUISITION	12,682,810	E	12,682,810	GI	12,682,810
	Acquisition of vehicles essential for Honolulu Fire Department operations.					
	TRAFFIC IMPROVEMENTS					
	TRANSPORATION SERVICES					
1999311	COMPUTERIZED TRAFFIC CONTROL SYSTEM	1,070,000	D	210,000 860,000	HI FG	1,070,000
	Design Intelligent Transportation Systems (ITS) improvements.					
2020028	OAHU TRAFFIC SIGNAL CONTROLLER MODERNIZATION	3,000,000	C	1,000,000 2,000,000	HI FG	3,000,000
	Construct improvements to upgrade traffic controllers.					
2010030	TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS	200,000 500,000 1,250,000 100,000	P D C I	2,050,000	HI	2,050,000
	Plan, design, construct, and inspect traffic engineering devices at various locations, including but not limited to installation of speed table or speed humps on Kaamilo St. (approximately across TMKs 9-8-029:016 and 9-8-030:041) and on Honomanu St. (approximately across TMK 9-8-018:055).					

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
1996306	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS	600,000	D	820,000	HI	2,500,000
		1,700,000	C	1,680,000	FG	
	Design, construct, and inspect sustainable and resilient traffic improvements at various locations, including but not limited to addressing speeding on Likini St. between Ala Lilikoi St. and Ala Aloalo St.; traffic and collision mitigation at and in the vicinity of the Salt Lake Blvd. and Kalaloa St. intersection; and traffic and collision mitigation at the intersection of Ala Lilikoi and Ala Ilima St.	200,000	I			
1999312	TRAFFIC SIGNALS AT VARIOUS LOCATIONS	2,204,000	D	995,000	HI	4,050,000
		1,675,000	C	2,795,000	FG	
	Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements at various locations, including a left-turn phase at the intersection of N. King St. turning onto Gulick Ave.	170,000	I	260,000	CP	
		1,000	E			
	FLOOD CONTROL					
	DESIGN AND CONSTRUCTION					
2000101	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS	1,150,000	D	1,180,000	GI	1,180,000
		20,000	C			
	Design, construct, and inspect sustainable and resilient flood control improvements.	10,000	I			
2014072	KAHALUU FLOOD CONTROL LAGOON DREDGING	800,000	D	800,000	GI	800,000
	Design sustainable and resilient flood control improvements.					
2006012	KAWA STREAM AND DITCH IMPROVEMENTS	600,000	D	600,000	GI	600,000
	Design sustainable stream and ditch improvements.					
2001016	WAILUPE STREAM FLOOD CONTROL	773,000	D	773,000	GI	773,000
	Design sustainable and resilient flood control improvements.					
	OTHER PROTECTION					
	DESIGN AND CONSTRUCTION					
2024072	HESD ADMINISTRATION AND KALIHI STATION	6,600,000	L	6,600,000	GI	6,600,000
	Acquire land for a sustainable and resilient HESD facility.					

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2027075	HONOLULU EMERGENCY SERVICES FACILITIES IMPROVEMENT	10,000	P	500,000	GI	500,000
		50,000	D			
		400,000	C			
	Plan, design, construct, and inspect sustainable and resilient HESD facilities improvements.	40,000	I			
1999015	KAHUKU AMBULANCE UNIT FACILITY IMPROVEMENTS (TMK: 5-6-006:020)	250,000	C	250,000	GI	250,000
	Construct sustainable and resilient facility improvements.					
2017089	OCEAN SAFETY STATIONS	10,000	P	500,000	GI	500,000
		50,000	D			
	Plan, design, construct, and inspect sustainable and resilient improvements to various ocean safety facilities.	400,000	C			
		40,000	I			
2027071	WAIANAE OCEAN SAFETY DISTRICT SUBSTATION	350,000	D	350,000	GI	350,000
	Design a new resilient and sustainable Ocean Safety Substation at Old Guard Estate in Waianae.					
1998012	WAIPIO AMBULANCE UNIT FACILITY (TMK: 9-4-122:103)	800,000	C	800,000	GI	800,000
	Construct sustainable and resilient ambulance facility improvements.					
	EMERGENCY MANAGEMENT					
	ISLANDWIDE RESILIENT EMERGENCY SHELTER INITIATIVE	200,000	P	3,000,000	GI	3,000,000
		200,000	D			
		2,000,000	C			
	Plan, design, construct, inspect, provide related equipment, and other costs to implement a network of emergency shelters across the island capable of withstanding a Category 5 hurricane and other extreme hazards, including capacity assessments, new construction, and the retrofitting of existing facilities to ensure equitable access and continuity of essential services during disasters.	200,000	I			
		200,000	E			
		200,000	X			
	OTHER PROTECTION-MISCELLANEOUS					
	DESIGN AND CONSTRUCTION					
2005002	DRAINAGE OUTFALL IMPROVEMENTS	2,791,000	D	5,151,000	GI	5,151,000
		2,000,000	C			
	Design, construct, and inspect drainage outfall improvements.	360,000	I			

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
	KEANU STREET HYDRANT	100,000	P	1,250,000	GI	1,250,000
		100,000	D			
	Plan, design, construct, inspect, and provide equipment for	600,000	C			
	a sustainable and resilient fire hydrant at Keanu St. in	100,000	I			
	coordination with the Board of Water Supply.	350,000	E			
2001154	ROCK SLIDE POTENTIAL INSPECTIONS AND	5,000	L	1,610,000	HI	1,610,000
	MITIGATIVE IMPROVEMENTS	5,000	P			
		500,000	D			
	Acquire land, plan, design, construct, and inspect	1,000,000	C			
	mitigative improvements.	100,000	I			
2002080	TELECOMMUNICATIONS FACILITIES UPGRADE	10,000	P	5,515,000	GI	5,515,000
		85,000	D			
	Plan, design, construct, and inspect sustainable and	5,400,000	C			
	resilient telecommunication facilities improvements.	20,000	I			
	TOTAL PUBLIC SAFETY	**$73,331,810**		**$73,331,810**		**$73,331,810**

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	PUBLIC SAFETY FUNCTION			
	SOURCE OF FUNDS			
SR	Sewer Revenue Bond Improvement Fund	$0		
GI	General Improvement Bond Fund	59,051,810		
HI	Highway Improvement Bond Fund	6,685,000		
TB	Taxable General Improvement Bond Fund	0		
WB	Solid Waste Improvement Bond Fund	0		
AF	Affordable Housing Fund	0		
BK	Bikeway Fund	0		
BT	Transportation Fund	0		
CF	Clean Water and Natural Lands Fund	0		
CP	Capital Projects Fund	260,000		
GN	General Fund	0		
HN	Hanauma Bay Nature Preserve Fund	0		
PA	Pauahi Project Expend, HI R-15 Fund	0		
PP	Parks and Playgrounds Fund	0		
SW	Sewer Fund	0		
CD	Community Development Fund	0		
FG	Federal Grants Fund	7,335,000		
	TOTAL SOURCE OF FUNDS	$73,331,810		
	WORK PHASE			
L	Land	$6,605,000		
P	Planning	1,235,000		
D	Design	15,823,000		
C	Construction	27,095,000		
I	Inspection	1,540,000		
E	Equipment	20,833,810		
R	Relocation	0		
X	Other	200,000		
A	Art	0		
	TOTAL WORK PHASES	$73,331,810		

A BILL FOR AN ORDINANCE

SECTION 4. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following projects and public improvements in the HIGHWAYS AND STREETS function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	HIGHWAYS AND STREETS			
	BIKEWAYS AND BIKEPATHS			
	TRANSPORTATION SERVICES			
1979063	BIKEWAY IMPROVEMENTS	50,000 D 4,500,000 C 1,250,000 I	4,640,000 FG 1,160,000 BK	5,800,000
	Design, construct, and inspect sustainable and resilient bikeway improvements.			
	HIGHWAYS, STREETS, AND ROADWAYS			
	DESIGN AND CONSTRUCTION			
2024073	AFFORDABLE HOUSING INFRASTRUCTURE REGIONAL PLANNING - HALAWA	500,000 P	500,000 HI	500,000
	Plan for infrastructure improvements in the Halawa area to support affordable housing; funds to be released upon securing matching funding from the State of Hawai'i.			
2024074	AFFORDABLE HOUSING INFRASTRUCTURE REGIONAL PLANNING - IWILEI	500,000 P	500,000 HI	500,000
	Plan for infrastructure improvements in the Iwilei area to support affordable housing; funds to be released upon securing matching funding from the State of Hawai'i.			
2021140	BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR PEDESTRIAN SAFETY	10,000 P 10,000 D 10,000 C 10,000 I 10,000 E	50,000 HI	50,000
	Plan, design, construct, inspect, and provide equipment for sustainable roadway improvements, including installing protective barriers, such as guardrails, along the curve on the City-owned road (approximately across TMKs 9-9-071:003, 9-9-071:004, and 9-9-071:005) for pedestrian safety.			
1988001	CURB RAMPS AT VARIOUS LOCATIONS, OAHU	10,000 L 100,000 D 880,000 C 10,000 I	1,000,000 HI	1,000,000
	Acquire land, design, construct, and inspect sustainable and resilient curb ramps improvements.			

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
1998515	GUARDRAIL IMPROVEMENTS	5,000	L	1,956,000	HI	1,956,000
		151,000	D			
	Acquire land, design, and construct sustainable and resilient guardrail improvements.	1,800,000	C			
	KAKAAKO ROADWAY AND DRAINAGE IMPROVEMENTS	1,000	P	5,000,000	HI	5,000,000
		498,000	D			
	Plan, design, construct, and inspect road and drainage improvements in Kakaako between Ward Ave. and Piikoi St.	4,500,000	C			
		1,000	I			
	MANOA SIDEWALK IMPROVEMENTS	1,000	P	5,000,000	GI	5,000,000
		498,000	D			
	Plan, design, construct, and inspect sidewalks in Manoa, including but not limited to the installation of sidewalks along Lowrey Ave.	4,500,000	C			
		1,000	I			
	MOOHEAU AVENUE WIDENING	100,000	P	100,000	HI	100,000
	Plan sustainable and resilient roadway improvements to the Kapahulu Ave./Mooheau Ave. intersection.					
1997502	REHABILITATION OF STREETS	2,800,000	L	35,400,000	HI	38,200,000
		500,000	P	2,000,000	FG	
	Acquire land, plan, design, construct, and inspect sustainable roadway and related improvements, including repaving on Moanalua Rd. from 'Aiea Access Rd. to Ka'ahumanu St.	400,000	D	800,000	CP	
		33,000,000	C			
		1,500,000	I			
1989123	SALT LAKE BOULEVARD WIDENING	10,000	D	32,010,000	HI	40,010,000
		38,000,000	C	8,000,000	FG	
	Design, construct, and inspect sustainable and resilient roadway improvements.	2,000,000	I			
1991064	UTILITY SHARE EXPENSES	100,000	C	100,000	CP	100,000
	Pay for utility company's share of construction costs.					
2027076	VILLAGES OF KAPOLEI INFRASTRUCTURE IMPROVEMENTS	1,000,000	P	10,000,000	CP	10,000,000
		2,000,000	D			
		6,000,000	C			
	Plan, design, construct, and inspect sustainable and resilient infrastructure improvements.	1,000,000	I			
1995515	WAIKIKI IMPROVEMENTS	5,000,000	C	5,750,000	HI	5,750,000
		750,000	I			
	Construct and inspect sustainable and resilient sidewalk improvements.					

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
	FACILITY MAINTENANCE					
2025143	RECONSTRUCTION OF GUARDRAILS	240,000	C	250,000	HI	250,000
		10,000	I			
	Construct and inspect sustainable and resilient guardrails at various locations.					
2018087	RECONSTRUCTION OF SIDEWALKS	900,000	C	1,000,000	GI	1,000,000
		100,000	I			
	Construct and inspect sustainable and resilient sidewalk improvements.					
	TRANSPORTATION SERVICES					
2019026	INTERMODAL CONNECTIVITY IMPROVEMENTS	1,000	P	2,890,000	GI	6,849,000
		411,000	D	3,959,000	FG	
	Plan, design, and construct sustainable and resilient intermodal connectivity such as rail access improvements at the Civic Center Station.	6,437,000	C			
2003223	WAIPIO POINT ACCESS ROAD IMPROVEMENTS	250,000	C	450,000	HI	450,000
		200,000	I			
	Construct and inspect improvements on Waipio Point Access Road from Farrington Hwy. to Pearl Harbor Bike Path.					
	BRIDGES, VIADUCTS, AND GRADE SEPARATION					
	DESIGN AND CONSTRUCTION					
2020105	ALA WAI BRIDGE	6,000,000	D	12,348,000	HI	61,737,000
		50,625,000	C	49,389,000	FG	
	Design, construct, and inspect a new pedestrian and bicycle bridge over the Ala Wai Canal between Waikiki, Ala Moana, and McCully/Moiliili neighborhoods.	5,112,000	I			
1998520	BRIDGE REHABILITATION AT VARIOUS LOCATIONS	5,000	L	12,615,000	HI	12,615,000
		3,000,000	D			
	Acquire land, design, construct, and inspect sustainable and resilient bridge improvements at various locations.	9,000,000	C			
		610,000	I			

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
	STORM DRAINAGE					
	DESIGN AND CONSTRUCTION					
2000052	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS Design, construct, and inspect drainage improvements at various locations.	750,000 3,500,000 360,000	D C I	4,610,000	HI	4,610,000
2017074	EROSION CONTROL IMPROVEMENTS Acquire land, design, construct, and inspect erosion control improvements at various locations.	5,000 1,300,000 4,800,000 350,000	L D C I	6,455,000	HI	6,455,000
2025101	STORMWATER PUMP STATION IMPROVEMENTS Construct and inspect stormwater pump station improvements.	3,443,000 100,000	C I	3,543,000	HI	3,543,000
	FACILITY MAINTENANCE					
2019152	NPDES IMPROVEMENTS ALONG KUHIO BEACH Design NPDES outdoor shower improvements along Kuhio Beach.	750,000	D	750,000	HI	750,000
2018071	NPDES MS4 EROSION PRONE AREA IMPROVEMENTS Design, construct, and inspect erosion control improvements.	150,000 1,000,000 150,000	D C I	1,300,000	HI	1,300,000
2018074	NPDES MS4 STRUCTURAL BMPS FOR TRASH REDUCTION Construct and inspect improvements to reduce debris discharge from the City's storm drainage system.	1,000,000 350,000	C I	1,350,000	HI	1,350,000
2018075	NPDES MS4 TMDL STRUCTURAL BMP IMPROVEMENTS PROGRAM Design, construct, and inspect stormwater Best Management Practices improvements.	250,000 500,000 300,000	D C I	1,050,000	HI	1,050,000
2019074	REHABILITATION/RECONSTRUCTION OF STORM DRAINS AND CATCH BASINS Construct and inspect storm drains and catch basins improvements in areas such as the Kapahulu - Kaimuki region.	4,000,000 400,000	C I	4,400,000	HI	4,400,000

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2018076	STORM DRAINAGE BEST MANAGEMENT PRACTICES, DOWNTOWN-CHINATOWN Design storm drainage improvements in Downtown - Chinatown.	350,000	D	350,000	HI	350,000
2018077	STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE SALT LAKE DRAINAGE SYSTEM Construct and inspect Best Management Practices improvements.	1,000,000 250,000	C I	1,250,000	HI	1,250,000
2018078	STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE VICINITY OF KAELEPULU POND Construct and inspect Best Management Practices improvements.	1,600,000 500,000	C I	2,100,000	HI	2,100,000
2018082	STORM DRAIN OUTLETS NEAR ALA WAI CANAL Design storm drain outlet improvements.	400,000	D	400,000	HI	400,000
	STREET LIGHTING					
	DESIGN AND CONSTRUCTION					
2007043	STREET LIGHT METER CABINETS, TRANSFORMERS, AND STREET LIGHTING IMPROVEMENTS Design and construct street light meter cabinet, transformer, and street lighting improvements.	35,000 100,000	D C	135,000	HI	135,000
	TOTAL HIGHWAYS AND STREETS	**$224,560,000**		**$224,560,000**		**$224,560,000**

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	HIGHWAYS AND STREETS FUNCTION			
	SOURCE OF FUNDS			
SR	Sewer Revenue Bond Improvement Fund	$0		
GI	General Improvement Bond Fund	8,890,000		
HI	Highway Improvement Bond Fund	135,622,000		
TB	Taxable General Improvement Bond Fund	0		
WB	Solid Waste Improvement Bond Fund	0		
AF	Affordable Housing Fund	0		
BK	Bikeway Fund	1,160,000		
BT	Transportation Fund	0		
CF	Clean Water and Natural Lands Fund	0		
CP	Capital Projects Fund	10,900,000		
GN	General Fund	0		
HN	Hanauma Bay Nature Preserve Fund	0		
PA	Pauahi Project Expend, HI R-15 Fund	0		
PP	Parks and Playgrounds Fund	0		
SW	Sewer Fund	0		
CD	Community Development Fund	0		
FG	Federal Grants Fund	67,988,000		
	TOTAL SOURCE OF FUNDS	$224,560,000		
	WORK PHASE			
L	Land	$2,825,000		
P	Planning	2,613,000		
D	Design	17,113,000		
C	Construction	186,685,000		
I	Inspection	15,314,000		
E	Equipment	10,000		
R	Relocation	0		
X	Other	0		
A	Art	0		
	TOTAL WORK PHASES	$224,560,000		

A BILL FOR AN ORDINANCE

SECTION 5. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following projects and public improvements in the SANITATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
	SANITATION					
	WASTE COLLECTION AND DISPOSAL					
	ENVIRONMENTAL SERVICES					
2017050	KAPAA TRANSFER STATION RENOVATION	1,000	D	11,601,000	WB	11,601,000
		10,000,000	C			
	Design, construct, and inspect transfer station improvements.	1,600,000	I			
2015046	KEEHI TRANSFER STATION - MODIFICATIONS/ REHABILITATION	500,000	D	502,000	WB	502,000
		1,000	C			
	Design, construct, and inspect transfer station improvements.	1,000	I			
2010054	REFUSE FACILITIES IMPROVEMENTS AT VARIOUS LOCATIONS	150,000	P	5,900,000	WB	5,900,000
		250,000	D			
		5,000,000	C			
	Plan, design, construct, and inspect refuse facilities improvements.	500,000	I			
2014063	SOLID WASTE TO ENERGY FACILITY (H-POWER) EXPANSION	30,000,000	L	31,000,000	WB	31,000,000
		1,000,000	P			
	Acquire land and plan for improved waste processing and traffic handling, and future replacement of H-POWER.					
2014065	SOLID WASTE TO ENERGY FACILITY (H-POWER) IMPROVEMENTS	25,000,000	C	25,000,000	WB	25,000,000
	Construct H-POWER improvements.					
2017046	WAIMANALO GULCH LANDFILL - EXPANSION	750,000	P	1,500,000	WB	1,500,000
		750,000	D			
	Plan and design landfill expansion.					

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2002008	WAIPAHU REFUSE FACILITY & CONVENIENCE CENTER	245,000 400,000	P D	645,000	WB	645,000
	Plan and design refuse facility and convenience center improvements.					
	SEWAGE COLLECTION AND DISPOSAL					
	ENVIRONMENTAL SERVICES					
2008063	AHUIMANU WW PRELIMINARY TREATMENT FACILITY FORCE MAIN AND SEWER IMPS	500,000 500,000	P D	1,000,000	SW	1,000,000
	Plan and design wastewater pretreatment facility, force main, and sewer improvements.					
2017060	ALA MOANA WASTEWATER FORCE MAIN NO. 2 SYSTEM	1,000 1,000 6,000,000 600,000	P D C I	6,602,000	SW	6,602,000
	Plan, design, construct, and inspect wastewater pump station, force main, and system improvements.					
2019046	AWA STREET WWPS IMPROVEMENTS/REHAB	300,000 14,000,000 600,000	D C I	14,900,000	SW	14,900,000
	Design, construct, and inspect wastewater pump station improvements.					
2017053	ENV SUPPORT FACILITIES AT HONOULIULI WWTP	1,000 3,500,000 500,000	D C I	4,001,000	SW	4,001,000
	Design, construct, and inspect ENV support facilities improvements.					
2012056	EWA BEACH WASTEWATER PUMP STATION FORCE MAIN SYSTEM IMPROVEMENTS	6,000,000	D	6,000,000	SW	6,000,000
	Design wastewater pump station and force main system improvements.					
2027055	FUEL TANK STORAGE IMPROVEMENTS AT VARIOUS WW FACILITIES	23,000,000 4,000,000	C I	27,000,000	SW	27,000,000
	Construct and inspect fuel tank storage system improvements.					
2012046	HALAWA WASTEWATER PUMP STATION FORCE MAIN SYSTEM IMPROVEMENTS	1,500,000 15,000,000 1,500,000	D C I	18,000,000	SR	18,000,000
	Design, construct, and inspect wastewater pump station force main system improvements.					

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2017054	HART STREET WWPS FORCE MAIN IMPROVEMENTS PHASE 3 Plan, design, and construct wastewater force main improvements.	1,000 1,000 800,000	P D C	802,000	SW	802,000
2009111	HEEIA WASTEWATER PUMP STATION IMPROVEMENTS Design and construct wastewater pump station improvements.	200,000 5,000,000	D C	5,000,000 200,000	SR SW	5,200,000
2023049	HONOLULU AREA SEWER RECONSTRUCTION/ REHABILITATION Plan and design sewer improvements.	1,000,000 1,500,000	P D	2,500,000	SW	2,500,000
2010053	HONOULIULI WWTP EFFLUENT TREATMENT & OUTFALL IMPROVEMENTS Design, construct, and inspect wastewater effluent treatment and outfall improvements.	2,900,000 10,000,000 3,000,000	D C I	15,900,000	SR	15,900,000
2019047	HONOULIULI WWTP HEADWORKS, PS, ENERGY SVGS, SOLIDS PROC., AND MISC IMP. Construct and inspect wastewater treatment plant and related facility improvements.	23,000,000 8,000,000	C I	31,000,000	SR	31,000,000
2023050	KAHUKU WASTEWATER FACILITIES PLAN Prepare wastewater facilities plan for the Kahuku area.	4,000,000	P	4,000,000	SW	4,000,000
2019071	KAILUA WASTEWATER TREATMENT PLANT Design improvements wastewater treatment plant improvements.	6,200,000	D	6,200,000	SR	6,200,000
2017055	KAILUA WASTEWATER TREATMENT PLANT-SOLIDS HANDLING SYSTEM IMPROVEMENTS Plan and design wastewater treatment plant solids handling system improvements.	500,000 500,000	P D	1,000,000	SW	1,000,000
2019064	KAILUA WWTP - SYSTEM IMPROVEMENTS Plan and design wastewater treatment plant improvements.	1,000 55,000,000	P D	55,001,000	SW	55,001,000

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2023052	KALIHI KAI AREA SEWER RECONSTRUCTION/ REHABILITATION	500,000 1,500,000	P D	2,000,000	SW	2,000,000
	Plan and design sewer improvements.					
2012049	KAMEHAMEHA HIGHWAY WWPS FORCE MAIN SYSTEM IMPROVEMENTS	650,000	D	650,000	SW	650,000
	Design wastewater pump station force main improvements.					
2027046	LAIE WASTEWATER FACILITIES PLAN	1,000,000	P	1,000,000	SW	1,000,000
	Prepare wastewater facilities plan for the Laie area.					
2013059	MAUNAWILI WW PUMP STATIONS, FORCE MAINS, AND SEWER IMPS., KAILUA	100,000	P	100,000	SW	100,000
	Plan wastewater pump station, force mains and sewer improvements.					
2023053	PAALAA KAI WASTEWATER FACILITIES PLAN	5,000,000	P	5,000,000	SW	5,000,000
	Prepare wastewater facilities plan for the Paalaa Kai area.					
1997812	PACIFIC PALISADES WWPS, FORCE MAIN, AND SEWER IMPROVEMENTS	800,000	D	800,000	SW	800,000
	Design wastewater pump station, force main, and sewer improvements.					
2013062	SAND ISLAND WASTEWATER TREATMENT PLANT IMPROVEMENTS/UPGRADE	1,000 14,000,000 1,400,000	D C I	15,401,000	SW	15,401,000
	Design, construct, and inspect wastewater treatment plant improvements.					
2012059	SAND ISLAND WASTEWATER TREATMENT PLANT SECONDARY TREATMENT	5,000,000 18,000,000 1,000	P D C	23,003,000	SW	23,003,000
	Plan, design, construct, inspect, and other work for the wastewater treatment plant improvements.	1,000 1,000	I X			
2019070	SEWER EASEMENT ACCESS IMPS - MILILANI, PACIFIC PALISDS., AIEA, HALAWA	1,000 1,000 1,000	L P D	15,003,000	SW	15,003,000
	Acquire land, plan, design, and construct sewer easement access improvements.	15,000,000	C			

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2013065	SEWER I/I RELIEF AND REHABILITATION PROJECTS - LEEWARD AREA	5,100,000 500,000	C I	5,600,000	SW	5,600,000
	Construct and inspect sewer improvements in the leeward area.					
2000071	SEWER MAINLINE AND LATERAL PROJECTS	100,000 1,000,000	L P	29,100,000	SW	29,100,000
	Acquire land, plan, design, construct, and inspect sewer mainline and lateral improvement projects.	500,000 25,000,000 2,500,000	D C I			
2020048	SEWER RELIEF & REHABILITATION - ALA MOANA BASIN	500,000 1,000,000	P D	1,500,000	SW	1,500,000
	Plan and design sewer improvements.					
2013069	WAHIAWA, WHITMORE VILLAGE, AND MAKAKILO AREA WWPS AND FACILITIES IMPROVEMENTS	1,000,000	D	1,000,000	SW	1,000,000
	Design wastewater pump station and facilities improvements.					
2022048	WAHIAWA WWTP - SYSTEM IMPROVEMENTS	2,000,000	D	2,000,000	SR	2,000,000
	Design wastewater treatment plant system improvements.					
2013067	WAIANAE WASTEWATER TREATMENT PLANT IMPROVEMENTS/UPGRADE	2,500,000	D	2,500,000	SW	2,500,000
	Design wastewater treatment plant improvements.					
2027048	WAIANAE WWTP BIOGAS ENERGY RECOVERY	800,000	D	800,000	SW	800,000
	Plan, design, construct, and inspect WWTP improvements.					
2017062	WAIANAE WWTP INFLUENT PUMP STATION UPGRADE & FLOW EQUALIZATION	500,000 1,000	P D	501,000	SW	501,000
	Plan and design wastewater pump station and flow equalization improvements.					
2020051	WAIMALU TRUNK SEWERS - REHABILITATION/ REPLACEMENT	1,000 4,600,000	P D	4,601,000	SW	4,601,000
	Plan and design trunk sewer improvements.					

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2023054	WAIMANALO WASTEWATER FACILITIES PLAN	5,000,000	P	5,000,000	SW	5,000,000
	Prepare wastewater facilities plan for the Waimanalo area.					
2012053	WAIPAHU WASTEWATER PUMP STATION FORCE MAIN	500,000	I	500,000	SW	500,000
	Inspect wastewater pump station force main improvements.					
2018056	WAIPAHU WASTEWATER PUMP STATION NO. 2	1,000,000	P	1,000,000	SW	1,000,000
	Plan wastewater pump station improvements.					
2000038	WASTEWATER EQUIPMENT	8,035,000	E	8,035,000	SW	8,035,000
	Purchase major wastewater equipment.					
1998806	WASTEWATER FACILITIES REPLACEMENT RESERVE	5,000,000	X	5,000,000	SW	5,000,000
	Provision of funds for emergency replacement of sewer collection systems and wastewater treatment facilities.					
2001062	WASTEWATER TREATMENT PLANT, PUMP STATION, AND FORCE MAIN PROJECTS	1,000 800,000 800,000	L P D	12,801,000	SW	12,801,000
	Acquire land, plan, design, construct, inspect, and other work for wastewater treatment plant, pump station, and force main improvements.	10,000,000 1,000,000 200,000	C I X			
2019051	WEST LOCH ESTATES WWPS UPGRADE	350,000 5,500,000	D C	6,450,000	SW	6,450,000
	Design, construct, and inspect wastewater pump station improvements.	600,000	I			
	TOTAL SANITATION	**$424,599,000**		**$424,599,000**		**$424,599,000**

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	SANITATION FUNCTION			
	SOURCE OF FUNDS			
SR	Sewer Revenue Bond Improvement Fund	$78,100,000		
GI	General Improvement Bond Fund	0		
HI	Highway Improvement Bond Fund	0		
TB	Taxable General Improvement Bond Fund	0		
WB	Solid Waste Improvement Bond Fund	76,148,000		
AF	Affordable Housing Fund	0		
BK	Bikeway Fund	0		
BT	Transportation Fund	0		
CF	Clean Water and Natural Lands Fund	0		
CP	Capital Projects Fund	0		
GN	General Fund	0		
HN	Hanauma Bay Nature Preserve Fund	0		
PA	Pauahi Project Expend, HI R-15 Fund	0		
PP	Parks and Playgrounds Fund	0		
SW	Sewer Fund	270,351,000		
CD	Community Development Fund	0		
FG	Federal Grants Fund	0		
	TOTAL SOURCE OF FUNDS	$424,599,000		
	WORK PHASE			
L	Land	$30,102,000		
P	Planning	28,550,000		
D	Design	111,007,000		
C	Construction	214,902,000		
I	Inspection	26,802,000		
E	Equipment	8,035,000		
R	Relocation	0		
X	Other	5,201,000		
A	Art	0		
	TOTAL WORK PHASES	$424,599,000		

A BILL FOR AN ORDINANCE

SECTION 6. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following projects and public improvements in the HUMAN SERVICES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
	HUMAN SERVICES					
	HUMAN SERVICES					
	COMMUNITY SERVICES					
2007076	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM	5,848,460	X	5,848,460	CD	5,848,460
	Provide funds for administration and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human services activities, which principally benefit persons of low and moderate income.					
2017002	COMMUNITY REVITALIZATION INITIATIVE	5,000	P	1,183,009	PA	1,183,009
		100,000	D			
	Plan, design, construct, and inspect sustainable and resilient improvements for workforce/affordable housing and other related community facilities such as Pauahi Hale.	1,028,009	C			
		50,000	I			
1995207	EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM	644,670	X	644,670	FG	644,670
	Provide funds for administration and grants to nonprofit organizations serving the homeless.					
2007077	HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM	413,288	X	413,288	FG	413,288
	Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.					
2026002	HOMELESS FACILITIES	155,000	P	7,700,000	GI	7,700,000
		520,000	D			
	Plan, design, construct, and inspect sustainable and resilient improvements to transitional housing and homeless facilities improvements.	6,925,000	C			
		100,000	I			
2018001	HOUSING TRUST FUND (HTF) PROGRAM	1,350,000	X	1,350,000	FG	1,350,000
	Provision of Housing Trust Funds for rental housing assistance.					

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
	HOUSING AND LAND MANAGEMENT					
2026003	AFFORDABLE HOUSING DEVELOPMENT	5,000	L	26,800,222	AF	26,800,222
		5,000	P			
	Provide Affordable Housing Fund (AF) for any projects	5,000	D			
	eligible under ROH Chapter 6, Article 63 and the Revised	5,000	C			
	Charter of the City and County of Honolulu Section 9-204,	26,780,222	X			
	which may be administered or managed by the City and County of Honolulu or in conjunction with private nonprofit or private developers, provided that $1,500,000 must be used for subsidies for pre-development planning for the Waialua Sugar Mill Plantation Camp project ("Mill Camp project") in Waialua, O'ahu, and identified as TMKs 6-7-001:030, :058, :076, and :077; and that $2,000,000 must be used for subsidies for roadway improvements for the Mill Camp project.					
2026004	AFFORDABLE HOUSING MIXED-USE DEVELOPMENT	80,000,000	L	20,000,000	GI	100,000,000
		3,000,000	P	80,000,000	TB	
	Provision of funds for the acquisition of land and other	3,000,000	D			
	miscellaneous costs for the purpose of developing,	3,000,000	C			
	constructing, and providing low- and moderate-income	3,000,000	I			
	affordable housing, including, but not limited to, housing	6,000,000	R			
	for teachers and first responders, to address	2,000,000	X			
	homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing, and providing: 1. mixed-income housing projects; or 2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.					
	TOTAL HUMAN SERVICES	**$143,939,649**		**$143,939,649**		**$143,939,649**

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	HUMAN SERVICES FUNCTION			
	SOURCE OF FUNDS			
SR	Sewer Revenue Bond Improvement Fund	$0		
GI	General Improvement Bond Fund	27,700,000		
HI	Highway Improvement Bond Fund	0		
TB	Taxable General Improvement Bond Fund	80,000,000		
WB	Solid Waste Improvement Bond Fund	0		
AF	Affordable Housing Fund	26,800,222		
BK	Bikeway Fund	0		
BT	Transportation Fund	0		
CF	Clean Water and Natural Lands Fund	0		
CP	Captial Projects Fund	0		
GN	General Fund	0		
HN	Hanauma Bay Nature Preserve Fund	0		
PA	Pauahi Project Expend, HI R-15 Fund	1,183,009		
PP	Parks and Playgrounds Fund	0		
SW	Sewer Fund	0		
CD	Community Development Fund	5,848,460		
FG	Federal Grants Fund	2,407,958		
	TOTAL SOURCE OF FUNDS	$143,939,649		
	WORK PHASE			
L	Land	$80,005,000		
P	Planning	3,165,000		
D	Design	3,625,000		
C	Construction	10,958,009		
I	Inspection	3,150,000		
E	Equipment	0		
R	Relocation	6,000,000		
X	Other	37,036,640		
A	Art	0		
	TOTAL WORK PHASES	$143,939,649		

A BILL FOR AN ORDINANCE

SECTION 7. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following projects and public improvements in the CULTURE-RECREATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
	CULTURE-RECREATION				
	PARTICIPANT, SPECTATOR, AND OTHER RECREATION				
	DESIGN AND CONSTRUCTION				
2026081	ALA WAI COMMUNITY PARK SHOWER	1,000	P	478,000 GI	478,000
		1,000	D		
	Plan, design, construct, inspect, and provide equipment	474,000	C		
	for a sustainable and resilient shower and related	1,000	I		
	improvements at Ala Wai Community Park.	1,000	E		
	ALA WAI PROMENADE IMPROVEMENTS	1,000	P	1,000,000 GI	1,000,000
		97,000	D		
	Plan, design, construct, inspect, and provide related	900,000	C		
	equipment for electrical and lighting improvements along	1,000	I		
	the Ala Wai Promenade.	1,000	E		
2007054	DEPARTMENT OF PARKS AND RECREATION NPDES	3,000,000	C	3,200,000 GI	3,200,000
	SMALL MS4 PERMIT PROGRAM	200,000	I		
	Construct and inspect resilient and sustainable NPDES improvements for parks.				
2010089	DIVISION OF URBAN FORESTRY/HORTICULTURE SERVICES OFFICE REPLACEMENT	650,000	D	650,000 GI	650,000
	Design a resilient and sustainable replacement office facility.				
2014105	DIVISION OF URBAN FORESTRY TREE FARM - PATSY T. MINK CENTRAL OAHU REGIONAL PARK	700,000	D	700,000 GI	700,000
	Design resilient and sustainable tree farm improvements.				
2027073	EV CHARGING STATIONS AT VARIOUS PARKS	100,000	D	300,000 GI	300,000
		200,000	C		
	Design and construct resilient and sustainable EV charging stations at various parks.				
2022110	HALEIWA BEACH PARK MAUKA - CANOE HALAU	500,000	P	800,000 GI	800,000
		300,000	D		
	Plan and design a resilient and sustainable canoe halau.				

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2016101	HANAUMA BAY NATURE PRESERVE	5,000	D	414,000	HN	414,000
		165,000	C			
	Design, construct, and inspect resilient and sustainable park sewer infrastructure improvements.	244,000	I			
2024081	KAHUKU SWIMMING POOL AND RECREATION CENTER	5,000	P	5,300,000	GI	5,300,000
		5,000	D			
		5,000,000	C			
	Plan, design, construct, and inspect a resilient and sustainable 50-meter swimming pool and/or recreation center.	290,000	I			
2020079	KAILUA BEACH PARK BOAT RAMP	100,000	D	3,000,000	GI	3,000,000
		2,500,000	C			
	Design, reconstruct, and inspect a resilient and sustainable boat ramp.	400,000	I			
2018095	KALANIANAOLE BEACH PARK	150,000	P	350,000	GI	350,000
		200,000	D			
	Plan and design a new fire suppression system.					
2015072	KALIHI VALLEY DISTRICT PARK	10,000	D	4,800,000	GI	4,800,000
		4,500,000	C			
	Design, construct, and inspect a resilient and sustainable park gymnasium roof replacement.	290,000	I			
1996106	KAMAMALU NEIGHBORHOOD PARK	10,000	D	4,000,000	GI	4,000,000
		3,990,000	C			
	Design and construct resilient and sustainable softball field lighting improvements.					
1971412	KAMILO IKI COMMUNITY PARK, HAWAII KAI (TMK: 3-9-14:09; 18.5 ACRES)	10,000	P	100,000	GI	100,000
		10,000	D			
		60,000	C			
	Plan, design, construct, inspect, and provide related equipment for sustainable and resilient park improvements for a pickleball court at Kamilo Iki Community Park.	10,000	I			
		10,000	E			
1994108	KAOMA'AIKU NEIGHBORHOOD PARK, MILILANI (TMK 9-5-01:068, 12.376 ACRES)	10,000	D	2,000,000	GI	2,000,000
		1,800,000	C			
		190,000	I			
	Design, construct, and inspect resilient and sustainable park improvements such as hockey rink lighting.					
	KAPAHULU - DOG PARK	10,000	P	100,000	GI	100,000
		10,000	D			
	Plan, design, construct, inspect, and provide related equipment for sustainable and resilient park improvements for a dog park in Kapahulu.	60,000	C			
		10,000	I			
		10,000	E			

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
2007048	KEEHI LAGOON BEACH PARK	1,000	D	3,501,000 GI	3,501,000
		3,000,000	C		
	Design, construct, and inspect resilient and sustainable park improvements such as demolition of comfort station 2 and reconstruction of comfort stations 1 and 2.	500,000	I		
2015107	KILAUEA DISTRICT PARK	200,000	P	400,000 GI	400,000
		200,000	D		
	Plan and design resilient and sustainable gymnasium roof improvements.				
1971364	KOKO HEAD DISTRICT PARK	50,000	D	325,000 GI	325,000
		275,000	C		
	Design and construct sustainable and resilient park improvements, including the expansion of parking lot facilities with safety enhancements and other improvements to the parking lot.				
	KUHIO BEACH COMFORT STATION RENOVATIONS	250,000	P	5,000,000 GI	5,000,000
		500,000	D		
	Plan, design, construct, inspect, and provide related equipment for sustainable and resilient renovations and improvements for the Kuhio Beach comfort station.	3,150,000	C		
		100,000	I		
		1,000,000	E		
2027074	LILIUOKALANI BOTANICAL GARDEN	50,000	P	300,000 GI	300,000
		250,000	D		
	Plan and design resilient and sustainable botanical garden improvements.				
2018097	MAKALAPA NEIGHBORHOOD PARK IMPROVEMENTS	50,000	P	300,000 GI	300,000
		50,000	D		
	Plan, design, construct, inspect, and provide related equipment for park improvements.	50,000	C		
		50,000	I		
		100,000	E		
1971377	MAKIKI DISTRICT PARK	100,000	D	200,000 GI	200,000
		100,000	C		
	Design and construct resilient and sustainable park facility improvements.				
2002065	MAUNA LAHILAHI BEACH PARK	1,000	P	2,500,000 GI	2,500,000
		1,000	D		
	Plan, design, construct, and inspect a resilient and sustainable comfort station, parking lot, and related improvements.	2,298,000	C		
		200,000	I		
2016113	OLD STADIUM PARK IMPROVEMENTS	1,000	P	1,000,000 GI	1,000,000
		97,000	D		
	Plan, design, construct, inspect, and provide related equipment for electrical and lighting improvements at Old Stadium Park.	900,000	C		
		1,000	I		
		1,000	E		

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
1995127	ONEULA BEACH PARK, EWA BEACH	1,000	D	1,500,000	GI	1,500,000
		1,299,000	C			
	Design, construct, and inspect a resilient and sustainable comfort station and related improvements.	200,000	I			
1998180	PALOLO VALLEY DISTRICT PARK	1,350,000	C	1,350,000	GI	1,350,000
	Construct outdoor court lighting system.					
2026089	PARK IMPROVEMENTS - COUNCIL DISTRICT 5	1,000	P	500,000	GI	500,000
		57,000	D			
	Plan, design, construct, inspect, and provide related equipment for park improvements in Council District 5, including but not limited to fenced areas for off-leash dog parks and related improvements district-wide.	440,000	C			
		1,000	I			
		1,000	E			
1998040	PATSY T. MINK CENTRAL OAHU REGIONAL PARK	350,000	D	350,000	GI	350,000
	Design an additional resilient and sustainable multi-purpose playing field and parking lot.					
	PATSY T. MINK CENTRAL OAHU REGIONAL PARK - K. MARK TAKAI VETERANS MEMORIAL AQUATICS CENTER	200,000	P	1,000,000	GI	1,000,000
		200,000	D			
		300,000	C			
		100,000	I			
	Plan, design, construct, inspect, and provide related equipment for improvements to the K. Mark Takai Veterans Memorial Aquatics Center, including but not limited to the installation of new spectator seating and the replacement of existing bulkheads, starter blocks, and scoreboard.	200,000	E			
2024071	PLAYCOURTS AT VARIOUS PARKS - NEW	10,000	P	100,000	GI	100,000
		10,000	D			
	Plan, design, construct, inspect, and provide related equipment for sustainable and resilient park improvements, including tennis and pickleball courts islandwide.	60,000	C			
		10,000	I			
		10,000	E			
2009041	PRESERVATION AND CONSERVATION LANDS	1,000,000	L	40,917,715	CF	40,917,715
		39,917,715	X			
	Provide funds for the purchase of or to otherwise acquire real estate or any interest therein for land conservation in the City.					
2002072	RENOVATE RECREATIONAL FACILITIES	100,000	P	2,352,000	GI	4,627,183
		350,000	D	2,275,183	PP	
	Plan, design, construct, inspect, and provide related equipment for resilient and sustainable park improvements.	3,975,183	C			
		102,000	I			
		100,000	E			

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2016090	SANDY BEACH PARK (WAWAMALU)	50,000	D	3,845,000	GI	3,845,000
		3,450,000	C			
	Design, construct, and inspect a resilient and sustainable replacement waterline.	345,000	I			
	WAIKIKI BEACH SAND RESTORATION	5,000,000	C	5,000,000	GI	5,000,000
	Construct sustainable and resilient sand restoration in Waikiki.					
	SPECIAL RECREATION FACILITIES					
	DESIGN AND CONSTRUCTION					
2014076	BLAISDELL CENTER REDEVELOPMENT	750,000	D	10,750,000	GI	10,750,000
		10,000,000	C			
	Design and construct sustainable and resilient facility improvements such as arena roof reconstruction.					
2015083	EWA VILLAGES GOLF COURSE - IRRIGATION PUMP STATION	500,000	D	500,000	GI	500,000
	Design golf course water system and pump station improvements.					
2001053	GOLF COURSE IMPROVEMENTS	135,000	D	4,070,000	GI	4,070,000
		3,625,000	C			
	Design, construct, and inspect sustainable and resilient golf facilities improvements.	310,000	I			
2017079	HONOLULU ZOO - BIRD FACILITY	2,000,000	C	2,000,000	GI	2,000,000
	Construct a sustainable and resilient bird facility.					
2001097	HONOLULU ZOO IMPROVEMENTS	500,000	D	3,105,000	GI	3,105,000
		2,580,000	C			
	Design, construct, and provide related equipment for sustainable and resilient zoo improvements.	25,000	E			
1993077	HONOLULU ZOO - VETERINARY CLINIC	350,000	C	350,000	GI	350,000
	Construct a sustainable and resilient veterinary clinic holding facility and related site improvements.					
2015084	HONOLULU ZOO WATER SYSTEM UPGRADE	40,000	D	2,690,000	GI	2,690,000
		2,500,000	C			
	Design, construct, and inspect sustainable and resilient Honolulu Zoo phase 2 water system upgrade improvements.	150,000	I			

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
1998028	PALI GOLF COURSE - MAINTENANCE FACILITY, KANEOHE Design a resilient and sustainable golf course maintenance facility.	400,000	D	400,000	GI	400,000
	TOTAL CULTURE-RECREATION	**$123,772,898**		**$123,772,898**		**$123,772,898**

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	CULTURE-RECREATION FUNCTION			
	SOURCE OF FUNDS			
SR	Sewer Revenue Bond Improvement Fund	$0		
GI	General Improvement Bond Fund	80,166,000		
HI	Highway Improvement Bond Fund	0		
TB	Taxable General Improvement Bond Fund	0		
WB	Solid Waste Improvement Bond Fund	0		
AF	Affordable Housing Fund	0		
BK	Bikeway Fund	0		
BT	Transportation Fund	0		
CF	Clean Water and Natural Lands Fund	40,917,715		
CP	Capital Projects Fund	0		
GN	General Fund	0		
HN	Hanauma Bay Nature Preserve Fund	414,000		
PA	Pauahi Project Expend, HI R-15 Fund	0		
PP	Parks and Playgrounds Fund	2,275,183		
SW	Sewer Fund	0		
CD	Community Development Fund	0		
FG	Federal Grants Fund	0		
	TOTAL SOURCE OF FUNDS	$123,772,898		
	WORK PHASE			
L	Land	$1,000,000		
P	Planning	1,540,000		
D	Design	6,800,000		
C	Construction	69,351,183		
I	Inspection	3,705,000		
E	Equipment	1,459,000		
R	Relocation	0		
X	Other	39,917,715		
A	Art	0		
	TOTAL WORK PHASES	$123,772,898		

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SECTION 8. The monies described in Section 1 for the fiscal year July 1, 2026 to June 30, 2027 are appropriated as indicated to the following projects and public improvements in the UTILITIES OR OTHER ENTERPRISES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
	UTILITIES OR OTHER ENTERPRISES					
	MASS TRANSIT					
	TRANSPORTATION SERVICES					
1978005	BUS AND HANDI-VAN ACQUISITION PROGRAM	34,732,000	E	12,600,000 22,132,000	HI FG	34,732,000
	Purchase buses and handi-vans.					
2001116	BUS STOP ADA ACCESS AND SITE IMPROVEMENTS	365,000 1,340,000	D C	581,000 1,124,000	HI FG	1,705,000
	Design and construct bus stop improvements at various locations.					
2003007	BUS STOP SITE IMPROVEMENTS	100,000 100,000	P D	500,000	HI	500,000
	Plan, design, construct, inspect, and acquire equipment for bus stop site improvements at various locations, including bus shelter improvements in Council District 7.	100,000 100,000 100,000	C I E			
1999317	MIDDLE STREET INTERMODAL TRANSIT CENTER	900,000 6,275,000	D C	1,975,000 6,850,000	HI FG	8,825,000
	Design, construct, and inspect for the bus and other transit-related facility improvements.	1,650,000	I			
	TOTAL UTILITIES OR OTHER ENTERPRISES	**$45,762,000**		**$45,762,000**		**$45,762,000**

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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	UTILITIES OR OTHER ENTERPRISES FUNCTION			
	SOURCE OF FUNDS			
SR	Sewer Revenue Bond Improvement Fund	$0		
GI	General Improvement Bond Fund	0		
HI	Highway Improvement Bond Fund	15,656,000		
TB	Taxable General Improvement Bond Fund	0		
WB	Solid Waste Improvement Bond Fund	0		
AF	Affordable Housing Fund	0		
BK	Bikeway Fund	0		
BT	Transportation Fund	0		
CF	Clean Water and Natural Lands Fund	0		
CP	Capital Projects Fund	0		
GN	General Fund	0		
HN	Hanauma Bay Nature Preserve Fund	0		
PA	Pauahi Project Expend, HI R-15 Fund	0		
PP	Parks and Playgrounds Fund	0		
SW	Sewer Fund	0		
CD	Community Development Fund	0		
FG	Federal Grants Fund	30,106,000		
	TOTAL SOURCE OF FUNDS	$45,762,000		
	WORK PHASE			
L	Land	$0		
P	Planning	100,000		
D	Design	1,365,000		
C	Construction	7,715,000		
I	Inspection	1,750,000		
E	Equipment	34,832,000		
R	Relocation	0		
X	Other	0		
A	Art	0		
	TOTAL WORK PHASES	$45,762,000		

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SECTION 9. The sums appropriated above are totaled as follows:

FUNCTION	
GENERAL GOVERNMENT	$117,451,590
PUBLIC SAFETY	73,331,810
HIGHWAYS AND STREETS	224,560,000
SANITATION	424,599,000
HUMAN SERVICES	143,939,649
CULTURE-RECREATION	123,772,898
UTILITIES OR OTHER ENTERPRISES	45,762,000
TOTAL	**$1,153,416,947**

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SECTION 10. General Provisos.

(a) As used in this ordinance, the following definitions apply unless the context clearly indicates or requires a different meaning.

Agency. Any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

Charter. The Revised Charter of the City and County of Honolulu 1973, (2017 Edition), as amended.

City. The City and County of Honolulu.

Council. The Council of the City and County of Honolulu.

Government. The federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

ROH. The Revised Ordinances of Honolulu 2021, as amended.

(b) *Limited purpose monies.* The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in Sections 2 through 8 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Sections 2 through 8 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded project is financed by both City and non-City funds and the

revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30 detailing, for the capital budget fiscal year just ended, the amount of any excess monies received, and the function, program, and project to which the monies have been allotted for expenditure.

(c) *Monetary gifts for unspecified purposes.* The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved in accordance with the gift approval requirement as provided in subsection (d).

(d) Expenditure of all monies received pursuant to subsection (b) or (c), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Limited purpose monies that have been objected to shall be subject to Council approval by way of a formal resolution. Any such monies, that were previously approved or deemed approved, and receipt and expenditure of which were authorized, in a prior fiscal year, but that were not received until the fiscal year covered by this ordinance, shall be appropriated and may be expended in accordance with subsection (b) without further approval by the Council. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8, and may be executed by the director of the department incurring the obligation. Gifts shall be approved by the Council in accordance with Charter § 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

(e) *Multi-purpose federal monies.* Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, and monies via similar

federal and state assistance programs, which Congress or the Legislature may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by the enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances, and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. The Director of Budget and Fiscal Services shall submit to the Council a bill for an ordinance appropriating such monies as soon as possible following the receipt of such monies.

(f) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds, or incident to any receipt of funds for these and via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time, will jeopardize the availability and receipt of those funds. Accordingly, notwithstanding subsection (e) and pursuant to Charter § 13-122, the Council hereby waives Charter §§ 3-204, 9-105 and 9-106, and authorizes all such reprogramming actions, including reprogramming or reinstating funds pursuant to this ordinance that have been appropriated in the current fiscal year executive operating budget ordinance, or in any previous capital or operating budget ordinance, and have not been expended, or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance.

The Council must approve all reprogramming actions for such funds or the receipt and expenditure of such funds by resolution. Alternately, such reprogramming actions or the receipt and expenditure of such funds may be deemed approved 15 days after notice thereof is filed with the City Clerk and distributed to all members of Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance that have been objected to shall be subject to Council approval by way of a resolution.

Notwithstanding ROH § 1-8.3, if said reprogramming actions or receipt and expenditure of such funds are deemed approved in accordance with a notice filed with the City Clerk as specified in this subsection, any corresponding amendments made to

any Annual Action Plan, as that term is defined in ROH § 1-8.1, that would reflect said reprogramming actions or receipt and expenditure of such funds will be deemed approved, and the designated City official shall be deemed authorized to: (i) reprogram, receive, and/or expend said funds in accordance with the notice; (ii) execute and submit to the United States Department of Housing and Urban Development any corresponding amendments made to any Annual Action Plan that would reflect said reprogramming actions or receipt and expenditure of such funds; and (iii) execute any incidental or related amendments, agreements, or documents in furtherance of any such amended Annual Action Plan, including, but not limited to, any subrecipient agreements with governmental and nongovernmental subrecipients.

(g) For the purposes of this subsection, "City funds" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfers of loans to the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund up to the total amount of the appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes, or revenue bonds and to be expended from such funds; provided that monies transferred or loaned shall be used only for appropriations herein which are specified to be financed from the sale of general obligation bonds, notes, or revenue bonds and to be expended from the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund. In all other cases the Director of Budget and Fiscal Services may, with the consent of the Council by resolution adopted on one reading and without publication, make temporary transfers or loans therefrom without interest to other funds of the City.

Within 14 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans for the fiscal year after making the subject transfer or loan; and (4) the anticipated date of reimbursement or repayment.

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The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

All transfers or loans under this section shall be reimbursed or repaid no later than 12 months from the date on which the transfer or loans was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

(h) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Balances by Fund, showing for each quarter for each individual fund the cash balance at the start of the accounting period and the cash balance at the end of the period.

(i) Amounts appropriated for expenditure from the Capital Projects Fund and Federal Grants Capital Projects Fund shall be transferred to these funds as allotments are approved by the Mayor from the funds specified in this ordinance as providing the source of funding.

(j) Any appropriation authorized in this ordinance or any amendment thereto shall be valid for the fiscal year 2027 and 12 months thereafter. Any part of such appropriation which is not expended or encumbered shall lapse on June 30, 2028.

(k) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 11. The funds provided from the Project Adjustments Account may be expended to pay for any excess in contract price(s) or project cost when the contract price(s) or the project cost exceeds the City's estimate for land acquisition, planning, design, construction, inspection, relocation, and equipment. The Council's approval by resolution is required when the cumulative sum provided to a project from the Project Adjustments Account during a fiscal year exceeds either the lesser of $100,000 or 10 percent of the budgeted amount.

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Whenever a project's contract is executed for an amount less than the project's appropriation, only that amount that is excess within that phase shall be transferred to the Project Adjustments Account by the Director of Budget and Fiscal Services. The Director of Budget and Fiscal Services shall report all transactions to and/or from the account to the Council within 30 days from the date the transfer was approved.

SECTION 12. *Sewer Revenue Bonds.*

For the capital improvements authorized in Section 5 hereof and designated to be financed from the proceeds of sewer revenue bonds, the Director of Budget and Fiscal Services is hereby authorized to issue sewer revenue bonds in such principal amount as shall be required to yield the amounts appropriated for each capital improvement, and, if so determined by the Director of Budget and Fiscal Services and approved in the resolution providing for the issuance of such sewer revenue bonds, such additional principal amount as may be deemed necessary by the Director of Budget and Fiscal Services to pay interest on such sewer revenue bonds during the estimated period of construction of the capital improvement for which such sewer revenue bonds are issued and for 12 months thereafter, to establish, maintain, or increase reserves for such sewer revenue bonds, and to pay all or any part of the expenses related to the issuance of such sewer revenue bonds. The aforesaid sewer revenue bonds shall be issued pursuant to HRS Chapter 49.

SECTION 13. Monies may be transferred to or from any project in the following programs to or from any project within the same function if the transfer is necessary to construct improvements to address unanticipated conditions that may affect the public's health and safety, or to meet federal or state requirements. The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30 detailing, for the fiscal year just ended, all monies that were transferred pursuant to this section.

Function	Program
Public Safety	Flood Control
Sanitation	Improvement District-Sewers
Sanitation	Sewage Collection and Disposal

SECTION 14. In the event any of the following projects is of a type listed in ROH § 4-8.3 and is a major public infrastructure project as described in ROH § 4-8.4, no land acquisition or construction funds shall be expended or encumbered unless a Public Infrastructure Map amendment is adopted prior to July 1, 2026.

A BILL FOR AN ORDINANCE

Inclusion of a project on this list does not imply that, for the purposes of Public Infrastructure Map conformance, the project is of the type listed in ROH § 4-8.3 or is a major public infrastructure project as described in ROH § 4-8.4. The administration shall provide the Council with a detailed description of the specific expenditures made for these projects in the Capital Improvement Projects quarterly status report.

Function	Project No.	Project
General Government		Japan American Institute of Management Science Property – Land Acquisition
Public Safety	2000101	Flood Control Improvements at Various Locations
		Islandwide Resilient Emergency Shelter Initiative
	2005002	Drainage Outfall Improvements
Highways and Streets	2000052	Drainage Improvements at Various Locations
		Kakaako Roadway and Drainage Improvements
Sanitation	2014063	Solid Waste to Energy (H-POWER) Expansion
	2001062	Wastewater Treatment Plant, Pump Station, and Force Main Projects
Human Services	2026004	Affordable Housing Mixed-Use Development
Culture-Recreation		Kapahulu – Dog Park
	2009041	Preservation and Conservation Lands

A BILL FOR AN ORDINANCE

SECTION 15. The Executive Capital Program for the Fiscal Year July 1, 2026 to June 30, 2027, is incorporated by reference and made a part of this ordinance in the form of narrative descriptions of each capital project in Sections 2 through 8 herein. Such Program is hereby adopted as required by the Charter. In case of any conflict between the substantive provisions of the Executive Capital Program and the Executive Program and Budget for the Fiscal Year 2027, Volume 2 ("Capital Program and Budget"), as transmitted to the Council, and this ordinance, the provisions of this ordinance and the amendments thereto shall prevail, and the specific provisos contained in the narrative descriptions of each capital project shall have the same force and effect as the general provisos contained in this portion of the ordinance.

The project number is included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail.

SECTION 16. The amendments to the Executive Capital Budget ordinance attached hereto are hereby incorporated by reference and adopted as an integral part of this ordinance.

A BILL FOR AN ORDINANCE

SECTION 17. This ordinance shall take effect on July 1, 2026.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

March 2, 2026
Honolulu, Hawai'i

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Counsel

APPROVED this _____day of _____, 20 ___.

RICK BLANGIARDI, Mayor
City and County of Honolulu

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL **23 (2026), CD1**

A BILL FOR AN ORDINANCE

AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET

CD1 Amendments = Plain Text

AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM

FUNCTION/PROGRAM/PROJECT	AMENDMENT	AMOUNT	PH	AMOUNT	FD
GENERAL GOVERNMENT STAFF AGENCIES Budget and Fiscal Services					
2026013 PROCUREMENT OF MAJOR EQUIPMENT - DFM	Add funds and amend description as follows: "Acquisition of vehicles for the Department of Facility Maintenance operations[~~.~~], including an additional mobile crane and a long reach excavator."	1,750,000	E	750,000 1,000,000	GI HI
PUBLIC FACILITIES-IMPROVEMENTS-LAND ACQUISITIONS Housing and Land Management					
JAPAN AMERICAN INSTITUTE OF MANAGEMENT SCIENCE PROPERTY - LAND ACQUISITION	Add project	34,000,000	L	34,000,000	GI
PUBLIC SAFETY TRAFFIC IMPROVEMENTS Transportation Services					
2010030 TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS	Add funds and amend description as follows: "[~~Design,~~]Plan, design, construct, and inspect traffic engineering devices at various locations[~~.~~], including but not limited to installation of speed table or speed humps on Kaamilo St. (approximately across TMKs 9-8-029:016 and 9-8-030:041) and on Honomanu St. (approximately across TMK 9-8-018:055)."	200,000	P	200,000	HI
1996306 TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS	Add funds and amend description as follows: "Design, construct, and inspect sustainable and resilient traffic improvements at various locations[~~.~~], including but not limited to addressing speeding on Likini St. between Ala Lilikoi St. and Ala Aloalo St.; traffic and collision mitigation at and in the vicinity of the Salt Lake Blvd. and Kalaloa St. intersection; and traffic and collision mitigation at the intersection of Ala Lilikoi and Ala Ilima St."	200,000 200,000	D C	400,000	HI
1999312 TRAFFIC SIGNALS AT VARIOUS LOCATIONS	Add funds and amend description as follows: "Design, construct, [~~and~~] inspect, and provide related equipment for sustainable and resilient traffic signal improvements[~~.~~] at various locations, including a left-turn phase at the intersection of N. King St. turning onto Gulick Ave."	49,000 50,000 1,000	D C E	100,000	HI

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FUNCTION/PROGRAM/PROJECT	AMENDMENT	AMOUNT	PH	AMOUNT	FD
OTHER PROTECTION					
Emergency Management					
ISLANDWIDE RESILIENT EMERGENCY SHELTER INITIATIVE	Add project	200,000	P	3,000,000	GI
		200,000	D		
		2,000,000	C		
		200,000	I		
		200,000	E		
		200,000	X		
OTHER PROTECTION-MISCELLANEOUS					
Design and Construction					
KEANU STREET HYDRANT	Add project	100,000	P	1,250,000	GI
		100,000	D		
		600,000	C		
		100,000	I		
		350,000	E		
HIGHWAYS AND STREETS					
HIGHWAYS, STREETS, AND ROADWAYS					
Design and Construction					
2021140 BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR PEDESTRIAN SAFETY	Add project	10,000	P	50,000	HI
		10,000	D		
		10,000	C		
		10,000	I		
		10,000	E		
KAKAAKO ROADWAY AND DRAINAGE IMPROVEMENTS	Add project	1,000	P	5,000,000	HI
		498,000	D		
		4,500,000	C		
		1,000	I		
MANOA SIDEWALK IMPROVEMENTS	Add project	1,000	P	5,000,000	GI
		498,000	D		
		4,500,000	C		
		1,000	I		
MOOHEAU AVENUE WIDENING	Add project	100,000	P	100,000	HI
1997502 REHABILITATION OF STREETS	Add funds and amend description as follows: "Acquire land, plan, design, construct, and inspect sustainable roadway and related improvements[-], including repaving on Moanalua Rd. from 'Aiea Access Rd. to Ka'ahumanu St."	500,000	P	1,000,000	HI
		500,000	C		
SANITATION					
WASTE COLLECTION AND DISPOSAL					
Environmental Services					
2010046 OAHU SANITARY LANDFILL	Delete project	(30,000,000)	L	(30,002,000)	WB
		(1,000)	P		
		(1,000)	D		

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BILL **23 (2026), CD1**

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FUNCTION/PROGRAM/PROJECT	AMENDMENT	AMOUNT	PH	AMOUNT	FD
HUMAN SERVICES					
HUMAN SERVICES					
Housing and Land Management					
2026003 AFFORDABLE HOUSING DEVELOPMENT	Amend description as follows: "Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204, which may be administered or managed by the City and County of Honolulu or in conjunction with private nonprofit or private developers[-]; provided that $1,500,000 must be used for subsidies for pre-development planning for the Waialua Sugar Mill Plantation Camp project ("Mill Camp project") in Waialua, O'ahu, and identified as TMKs 6-7-001:030, :058, :076, and :077; and that $2,000,000 must be used for subsidies for roadway improvements for the Mill Camp project."				
CULTURE-RECREATION					
PARTICIPANT, SPECTATOR, AND OTHER RECREATION					
Design and Construction					
2026081 ALA WAI COMMUNITY PARK SHOWER	Add project	1,000	P	478,000	GI
		1,000	D		
		474,000	C		
		1,000	I		
		1,000	E		
ALA WAI PROMENADE IMPROVEMENTS	Add project	1,000	P	1,000,000	GI
		97,000	D		
		900,000	C		
		1,000	I		
		1,000	E		
1971412 KAMILO IKI COMMUNITY PARK, HAWAII KAI (TMK: 3-9-14:09; 18.5 ACRES)	Add project	10,000	P	100,000	GI
		10,000	D		
		60,000	C		
		10,000	I		
		10,000	E		
KAPAHULU - DOG PARK	Add project	10,000	P	100,000	GI
		10,000	D		
		60,000	C		
		10,000	I		
		10,000	E		
1971364 KOKO HEAD DISTRICT PARK	Add project	50,000	D	325,000	GI
		275,000	C		
KUHIO BEACH COMFORT STATION RENOVATIONS	Add project	250,000	P	5,000,000	GI
		500,000	D		
		3,150,000	C		
		100,000	I		
		1,000,000	E		

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FUNCTION/PROGRAM/PROJECT	AMENDMENT	AMOUNT	PH	AMOUNT	FD
2018097 MAKALAPA NEIGHBORHOOD PARK IMPROVEMENTS	Add project	50,000	P	300,000	GI
		50,000	D		
		50,000	C		
		50,000	I		
		100,000	E		
2002065 MAUNA LAHILAHI BEACH PARK	Add project	1,000	P	2,500,000	GI
		1,000	D		
		2,298,000	C		
		200,000	I		
2016113 OLD STADIUM PARK IMPROVEMENTS	Add project	1,000	P	1,000,000	GI
		97,000	D		
		900,000	C		
		1,000	I		
		1,000	E		
2026089 PARK IMPROVEMENTS - COUNCIL DISTRICT 5	Add project	1,000	P	500,000	GI
		57,000	D		
		440,000	C		
		1,000	I		
		1,000	E		
PATSY T. MINK CENTRAL OAHU REGIONAL PARK - K. MARK TAKAI VETERANS MEMORIAL AQUATICS CENTER	Add project	200,000	P	1,000,000	GI
		200,000	D		
		300,000	C		
		100,000	I		
		200,000	E		
2024071 PLAYCOURTS AT VARIOUS PARKS - NEW	Add project	10,000	P	100,000	GI
		10,000	D		
		60,000	C		
		10,000	I		
		10,000	E		
WAIKIKI BEACH SAND RESTORATION	Add project	5,000,000	C	5,000,000	GI
UTILITIES OR OTHER ENTERPRISES					
MASS TRANSIT					
Transportation Services					
2003007 BUS STOP SITE IMPROVEMENTS	Add project	100,000	P	500,000	HI
		100,000	D		
		100,000	C		
		100,000	I		
		100,000	E		

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BILL **23 (2026), CD1**

A BILL FOR AN ORDINANCE

FUNCTION/PROGRAM/PROJECT	AMENDMENT	AMOUNT	PH	AMOUNT	FD

SECTION 14.

Amend SECTION 14 to read as follows:

"SECTION 14. In the event any of the following projects is of a type listed in ROH [~~section~~] § 4-8.3 and is a major public infrastructure project as described in ROH [~~Section~~] § 4-8.4, no land acquisition or construction funds shall be expended or encumbered unless a Public Infrastructure Map amendment is adopted prior to July 1, 2026.

Inclusion of a project on this list does not imply that, for the purposes of Public Infrastructure Map conformance, the project is of the type listed in [~~section~~] ROH § 4-8.3 or is a major public infrastructure project as described in ROH[~~, section~~] § 4-8.4. The administration shall provide the Council with a detailed description of the specific expenditures made for these projects in the Capital Improvement Projects [~~("CIP")~~] quarterly status report.

Function	Project No.	Project
General Government		Japan American Institute of Management Science Property - Land Acquisition
Public Safety	2000101	Flood Control Improvements at Various Locations
		Islandwide Resilient Emergency Shelter Initiative
	2005002	Drainage Outfall Improvements
Highways and Streets	2000052	Drainage Improvements at Various Locations
		Kakaako Roadway and Drainage Improvements
Sanitation	2014063	Solid Waste to Energy [~~(H-Power)~~] (H-POWER) Expansion
	2001062	Wastewater Treatment Plant, Pump Station, and Force Main Projects
Human Services	2026004	Affordable Housing [~~Mixed-Use~~] Mixed-Use Development
Culture [~~and~~]-Recreation		Kapahulu - Dog Park
	2009041	Preservation and Conservation Lands"

- END OF BILL -

Report Title:
Executive Capital Budget and Program for Fiscal Year 2027

Description:
Appropriates funds for the Executive Capital Budget and Program for Fiscal Year 2027.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.