



HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:

Val A. Okimoto, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kia'aina
Augie Tulba
Tommy Waters

AGENDA

SPECIAL MEETING
CITY COUNCIL CHAMBER
MONDAY, MARCH 30, 2026
10:00 A.M.

Remote and in-person oral testimony will be permitted on all items on the agenda when each agenda item is taken up. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

As both English and Hawaiian are official languages of the State of Hawai'i, pursuant to Article XV, Section 4 of the Hawai'i State Constitution and Section 1-13 of the Hawai'i Revised Statutes (HRS), members of the public may testify in either language. For oral testimonies offered in 'Ōlelo Hawai'i, additional time as may be necessary will be allowed for the testifier to provide an English translation of their testimony.

Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID: **89855768215** and Passcode **197637**.
2. To testify by videoconference visit the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/testimony>. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

Although remote oral testimony is being permitted, this is a regular meeting and not a remote meeting by interactive conference technology under HRS Section 92-3.7. Therefore, the meeting will continue notwithstanding loss of audiovisual communication with remote testifiers or loss of the public broadcast of the meeting.

Persons wishing to testify in the Council Chamber are requested to register by 10:00 a.m. by filling out the registration form in person. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

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Written testimony may be uploaded through the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/testimony>, or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, e-mail address, and phone number, will be available to the public on the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov>.

Should you have any questions, please call (808) 768-3816 or send an email to kiana.pascual@honolulu.gov.

Meeting materials are accessible on the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/browse/agendas> by clicking on the appropriate Committee meeting.

The meeting will be viewable: (1) by internet live streaming on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: <https://www.youtube.com/@HonoluluCityCouncil>; (2) by televised live broadcast on 'Ōlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: <https://www.youtube.com/@HonoluluCityCouncil>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

If you need auxiliary aid/service or other accommodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822, Monday through Friday, between 7:45 a.m. and 4:30 p.m., excluding State holidays, or send an email to kiana.pascual@honolulu.gov as soon as possible or at least three (3) business days before the scheduled meeting. Requests made as early as possible have a greater likelihood of being fulfilled.

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The following agenda items, **Bill 22 (2026)**, **Bill 23 (2026)**, **Bill 26 (2026)**, **Bill 27 (2026)**, **Bill 24 (2026)**, and **Bill 28 (2026)**, have been posted in anticipation of action to be taken by the City Council at its meeting on Wednesday, **March 25, 2026**; and therefore, the Committee may or may not take action on the items or any amendments proposed thereto.

FOR ACTION

1. **BILL 22 (2026) and any amendments proposed thereto – EXECUTIVE OPERATING BUDGET FOR FY 2027.** Approving the Executive Operating Budget and Program for the fiscal year July 1, 2026 to June 30, 2027. (Transmitted by Communication [MM-22\[26\]](#); Bill is scheduled for first reading 3/25/26)

Related communications:

[CC-56\(26\)](#) Val A. Okimoto, Chair, Committee on Budget, submitting proposed amendments to the Executive Operating and Capital, and Legislative budgets for Fiscal Year 2027 submitted by councilmembers.

[MM-32\(26\)](#) Managing Director, relating to Fiscal Year 2027 Budgets and Kona Low Storm Events.

2. **BILL 23 (2026) and any amendments proposed thereto – EXECUTIVE CAPITAL BUDGET FOR FY 2027.** Approving the Executive Capital Budget and Program for the fiscal year July 1, 2026 to June 30, 2027. (Transmitted by Communication [MM-22\[26\]](#); Bill is scheduled for first reading 3/25/26)

Related communications:

[CC-56\(26\)](#) Val A. Okimoto, Chair, Committee on Budget, submitting proposed amendments to the Executive Operating and Capital, and Legislative budgets for Fiscal Year 2027 submitted by councilmembers.

[MM-32\(26\)](#) Managing Director, relating to Fiscal Year 2027 Budgets and Kona Low Storm Events.

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3. **BILL 26 (2026) and any amendments proposed thereto – HART OPERATING BUDGET FOR FY 2027.** Approving the Honolulu Authority for Rapid Transportation Operating Budget for the fiscal year July 1, 2026 to June 30, 2027. (Transmitted by Communication [D-842\[25\]](#); Bill is scheduled for first reading 3/25/26)
4. **BILL 27 (2026) and any amendments proposed thereto – HART CAPITAL BUDGET FOR FY 2027.** Approving the Honolulu Authority for Rapid Transportation Capital Budget for the fiscal year July 1, 2026 to June 30, 2027. (Transmitted by Communication [D-842\[25\]](#); Bill is scheduled for first reading 3/25/26)
5. **BILL 24 (2026) and any amendments proposed thereto – ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS.** Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated in the Capital Budget Ordinance of said City and County for the fiscal year ending June 30, 2027, and specified in said Ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the General Improvement Bond Fund, the Highway Improvement Bond Fund, Solid Waste Improvement Bond Fund, the Housing Development Special Fund, or Taxable General Improvement Bond Fund. (Transmitted by Communication [MM-22\[26\]](#); Bill is scheduled for first reading 3/25/26)
6. **BILL 28 (2026) and any amendments proposed thereto – LEGISLATIVE BUDGET FOR FY 2027.** Approving the Legislative Budget for the fiscal year July 1, 2026 to June 30, 2027. (Bill is scheduled for first reading 3/25/26)

Related communication:

[CC-56\(26\)](#)

Val A. Okimoto, Chair, Committee on Budget, submitting proposed amendments to the Executive Operating and Capital, and Legislative budgets for Fiscal Year 2027 submitted by councilmembers.

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7. **RESOLUTION 26-62 – REAL PROPERTY TAX RATES FOR FY 2027.**
Determining the respective rates at which real property in the various general classes in the City and County of Honolulu shall be taxed per \$1,000 of assessed value for the Fiscal Year July 1, 2026 to June 30, 2027.

Related communication:

[CC-41\(26\)](#)

Disclosure of Interest Statement submitted by
Councilmember Okimoto.

EXECUTIVE SESSION

If the need arises with respect to any item on this agenda, then pursuant to Hawai'i Revised Statutes Sections 92-4 and 92-5(a)(4), the Committee may consult in a closed meeting with its attorneys in executive session on questions and issues pertaining to the City's and the Council's powers, duties, privileges, immunities and/or liabilities relating to that item.

VAL A. OKIMOTO, Chair
Committee on Budget