'26MAR17 PM 5:15 CITY CLERK

HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

VAL AQUINO OKIMOTO
COUNCILMEMBER
DISTRICT VIII
(808) 768-5008
valokimoto@honolulu.gov

March 17, 2026

TO: COUNCILMEMBERS

FROM: VAL A. OKIMOTO, CHAIR
COMMITTEE ON BUDGET

SUBJECT: COUNCILMEMBERS' PROPOSED BUDGET AMENDMENTS

For your information, attached are the compiled proposed budget amendments to the Executive Operating and Capital, and Legislative budgets for Fiscal Year 2027 submitted by Councilmembers and filed with the City Clerk's Office.

Bill 22 (2026) – Executive Operating Budget

Council District I	CC-49(26)
Council District II	CC-52(26)
Council District III	CC-51(26)
Council District IV	CC-54(26)
Council District V	CC-53(26)
Council District VI	CC-48(26)
Council District VII	CC-55(26)
Council District VIII	CC-47(26)
Council District IX	CC-50(26)

Bill 23 (2026) – Executive Capital Budget

Council District I	CC-49(26)
Council District II	CC-52(26)
Council District IV	CC-54(26)
Council District V	CC-53(26)
Council District VI	CC-48(26)
Council District VII	CC-55(26)

Bill 28 (2026) – Legislative Budget

Council District VII	CC-55(26)

The individual Council communications are attached for your information.

VAL A. OKIMOTO
Chair, Committee on Budget

VO:kp

Attachments

'26MAR17 PM 2:55 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

ANDRIA TUPOLA
HONOLULU CITY COUNCIL
DISTRICT I
TELEPHONE: (808) 768-5001
FAX: (808) 768-1217
EMAIL: atupola@honolulu.gov

March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ANDRIA TUPOLA

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Thank you.

COUNCIL COM. 49(26) BUD

'26MAR17 PM 3:21 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

MATT WEYER
HONOLULU CITY COUNCIL
DISTRICT II
TELEPHONE: (808) 768-5002
FAX: (808) 768-1222
EMAIL: mweyer@honolulu.gov

March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER MATT WEYER

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Mahalo,

Matt Weyer
Councilmember, District 2
Honolulu City Council

COUNCIL COM. 52(26) BUD

'26MAR17 PM 2:58 CITY CLERK

HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

ESTHER KIA'ĀINA
COUNCILMEMBER,
HONOLULU CITY COUNCIL, DISTRICT III
TELEPHONE: (808) 768-5003
EMAIL: ekiaaina@honolulu.gov
https://www.honolulucitycouncil.org/district-3-kiaaina

March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: Councilmember Esther Kia'āina

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Thank you.

COUNCIL COM. 51(26) BUD

'26MAR17 PM 3:47 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

TOMMY WATERS
CHAIR & PRESIDING OFFICER
LUNA HO'OMALU
HONOLULU CITY COUNCIL
DISTRICT IV
TELEPHONE: (808) 768-5004
FAX: (808) 768-1220
EMAIL: tommy.waters@honolulu.gov

March 17, 2026

TO: KIANA PASCUAL

OFFICE OF THE CITY CLERK

FROM: COUNCIL CHAIR TOMMY WATERS

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Thank you.

COUNCIL COM. 54(26) BUD

'26MAR17 PM 3:28 CITY CLERK

HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

Scott Y. Nishimoto
COUNCILMEMBER
TELEPHONE: (808) 768-5005

March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER Scott Y. Nishimoto SYN

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Thank you.

COUNCIL COM. 53(26) BUD

'26MAR17 PM 2:54 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

TYLER DOS SANTOS-TAM
HONOLULU CITY COUNCIL
DISTRICT VI
TELEPHONE: (808) 768-5006
FAX: (808) 768-1176
EMAIL: tdossantos-tam@honolulu.gov

MEMORANDUM

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER DOS SANTOS-TAM

DATE: March 17, 2026

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Thank you.

COUNCIL COM. 48(26) BUD

'26MAR17 PM 4:45 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

RADIANT CORDERO
FLOOR LEADER
HOPE LUNA HO'OMALU
HONOLULU CITY COUNCIL
DISTRICT VII
TELEPHONE: (808) 768-5007
FAX: (808) 768-1208
EMAIL: rcordero@honolulu.gov

March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER RADIANT CORDERO RC

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Bill 28 (2026): Legislative Budget

Thank you.

COUNCIL COM. 55 BUD

'26MAR17 PM 1:07 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

VAL AQUINO OKIMOTO
COUNCILMEMBER
DISTRICT VIII
(808) 768-5008
valokimoto@honolulu.gov

March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER VAL AQUINO OKIMOTO

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bill for consideration by the Committee on Budget:

Bill 22 (2026): Executive Operating Budget

Mahalo!

COUNCIL COM. 47(26) BUD

'26MAR17 PM 2:57 CITY CLERK

HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

AUGIE TULBA
HONOLULU CITY COUNCIL
DISTRICT IX
TELEPHONE: (808) 768-5009
EMAIL: atulba@honolulu.gov

March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER AUGIE TULBA

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bill for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Thank you.

EXECUTIVE OPERATING BUDGET AMENDMENTS

BILL 22 (2026)

Proposed CD1

March 17, 2026

Councilmembers' Amendments

COUNCIL DISTRICT I

Councilmember Andria Tupola

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Public Building and Electrical Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $750,000 out of current expenses shall be appropriated for post and chain installations at the Waianae Neighborhood Community Center."		$750,000	CE	GN	
Add funding for current expenses. Add proviso: "At least $25,000 out of current expenses shall be appropriated for cattle gate installations at the Waianae Neighborhood Community Center."		$25,000	CE	GN	
Add positions and funding for salaries. Add proviso: "At least $250,000 out of salaries shall be appropriated for security attendants at the Waianae Neighborhood Community Center."	5 FTE	$250,000	S	GN	This amendment funds positions and salaries for Department of Facility Maintenance Security Attendants at the Waianae Neighborhood Community Center to include OC 1102 - Non-Holiday Overtime Pay, OC 1107 - Holiday Overtime Pay, amd OC 1108 Night Shift Pay.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Office of the Chief of Police

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $65,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$65,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $995,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$995,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.
Add funding for current expenses. Add proviso: “At least $80,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones.”		$80,000	CE	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.
Reduce funding for salaries		($2,365,000)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 4 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Special Field Operations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $100,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$100,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 5 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Investigations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $275,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$275,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 6 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $255,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$255,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.
Add funding for salaries. Add proviso: "At least $480,000 out of salaries shall be appropriated for a civilian employee parking stipend of up to $200 per month."		$480,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 7 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Administrative Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $115,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$115,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 8 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for equipment. Add proviso: "At least $750,000 out of equipment shall be appropriated for a long reach excavator to expedite maintenance off City-owned streams."		$750,000	E	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 9 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for the inventory of park lights and electrical capacity of parks with lighting."		$1,000,000	CE	GN	
Add funding for current expenses. Add proviso: "At least $250,000 out of current expenses shall be appropriated for a software license for asset management plan database and work order tracking."		$250,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 10 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: “At least $8,900,000 out of current expenses shall be appropriated for County Transient Accommodation Tax for minor CIP/major R&M (Work Program) ”		$8,900,000	CE	GN	
Add funding for current expenses. Add proviso: “At least $150,000 out of current expenses shall be appropriated for engineering consultant services to assist with minor CIP/major R&M.”		$150,000	CE	GN	
Add funding for current expenses. Add proviso: “At least $10,000 out of current expenses shall be appropriated for the installation of signage for the renaming of Waiʻanae District Park to the Shinyei Nakamine and 100th Infantry Battalion Memorial Park.”		$10,000	CE	GN	This amendment is in response to RES25-149, FD1 which was adopted by the Honolulu City Council in June 2025.
Add funding for current expenses. Add proviso: “At least $25,000 out of current expenses shall be appropriated for the installation of a cattle gate at Kaupuni Beach Park.”		$25,000	CE	GN	This amendment is a request by the Waianae Homestead Association to allow for first responder emergency access.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 11 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgements, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding		($3,185,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 12 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	HART Share - County Transient Accommodation Tax

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding		($8,900,000)	CE	GN	

COUNCIL DISTRICT II

Councilmember Matt Weyer

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Accounting and Fiscal Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($30,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($20,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Department of Facility Maintenance
ACTIVITY:	Public Building and Electrical Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($30,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 4 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Department of Design and Construction
ACTIVITY:	Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($72,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 5 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Department of Facility Maintenance
ACTIVITY:	Automotive Equipment Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($17,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 6 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Office of the Chief of Police

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($18,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 7 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($40,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 8 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Special Field Operations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($77,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 9 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Investigations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($90,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 10 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($57,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 11 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Administrative Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($66,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 12 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Department of Facility Maintenance
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($62,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 13 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Department of Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($320,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 14 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
ACTIVITY:	Elderly Affairs

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for kupuna feeding and social support programs."		$1,000,000	CE	GN	
Reduce funding for salaries.		($75,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 15 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
ACTIVITY:	Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($25,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 16 of 16
DATE:	3/17/2026
COUNCILMEMBER:	Matt Weyer
STAFF & PHONE EXT:	Letani Peltier x5038
FUNCTION:	Culture - Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Department of Parks and Recreation
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($1,000)	S	GN	Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes.

COUNCIL DISTRICT III

Councilmember Esther Kia‘āina

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Neighborhood Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $20,000 out of current expenses shall be appropriated for the Neighborhood Commission for additional election related costs."		$20,000	CE	GN	Election related costs include, but are not limited to, mailing and printing election materials.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Department of the Prosecuting Attorney
ACTIVITY:	Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least $1,158,840 out of salaries shall be appropriated for Deputy Prosecuting Attorney positions."	10.00	$1,158,840	S	GN	For ten additional permanent Deputy Prosecuting Attorneys to reduce workload and caseloads, improve recruitment and retention of staff, accelerate charging decisions, and to protect public safety.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add one FTE and funding for salaries. Add proviso: "At least 1.0 FTE and at least $89,800 out of salaries shall be appropriated for a Planner IV position to assist the O'ahu Historic Preservation Commission.	1.00	$89,800	S	GN	
Add a position and funding for salaries. Add proviso: "At least $59,500 out of salaries shall be appropriated for an Office Assistant III position to support the O'ahu Historic Preservation Commission."	1.00	$59,500	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 4 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Site Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $240,000 out of current expenses for OC 1123 - Recruit & Retention Incentive for the implementation of an educational loan forgiveness program for up to 20 engineers within the Department of Planning and Permitting."		$240,000	S	GN	The Hawai'i SPEED Task Force recommended that counties invest in a long-term permitting workforce strategy. This amendment seeks to do that by helping DPP recruit engineers to address the permitting backlog facing the department.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 5 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Land Use Permits

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $109,200 out of salaries shall be appropriated for a position dedicated to agricultural planning."		$109,200	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 6 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $2,000,000 out of current expenses shall be appropriated to fund additional grants as recommended by the Grants in Aid Advisory Commission."		$2,000,000	CE	GR	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 7 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $50,000 out of current expenses shall be appropriated for quick-build improvements at the crosswalk located on Kamehameha Highway at the corner of Pahia Road, in Kāneʻohe."		$50,000	CE	GN	
Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for the implementation of the Lanikai Transportation Management Plan."		$500,000	CE	GN	
Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for speed bumps on Kaha Street and Kaipii Street, in Kailua, and Laumilo Street, in Waimānalo."		$500,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 8 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgments, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		($4,727,340)	CE	GN	

COUNCIL DISTRICT IV

Councilmember Tommy Waters

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #1 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current exepnse funds	0.00	$200,000	CE	GN	Current expense funds for a Kuhio Beach Visitor Center collaboration project with WBID

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #2 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Economic Revitalization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore 3.0 FTE positions	3.00	$224,304	S	GN	Restore 3 Community Equity Liasion positions to support immmigrant services.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #3 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Division of Motor Vehicles

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds	0.00	$100,000	CE	GN	Current expense funds for feral chicken removal services

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #4 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds	0.00	$15,000	CE	GN	Current expense funds for annual home exemption educational campaign

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #5 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add permanent Deputy Prosecuting Attorney positions and funding for salaries.	10.00	$1,158,840	S	GN	For 10 additional permanent Deputy Prosecuting Attorneys to reduce workload and caseloads, improve recruitment and retention of staff, accelerate charging decisions, and ensure criminals are held accountable swiftly to protect public safety.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #6 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add equipment funds	0.00	$64,000	E	GN	Add equipment funds for purchase of additional security cameras following pilot program in Resolution 24-64

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #7 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Special Field Operations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds		$65,000	CE	GN	Add additional funding for PAL/DARE in Object Code 1401 to fund youth programs

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #8 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Emergency Management
DEPARTMENT:	Emergency Management
ACTIVITY:	Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add salaries and funds for 4 FTE	4.00	$211,000	S	GN	Add additional planner type positions to improve coordination across agencies and partners while meeting needs for EOC staffing in response to disasters.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #9 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Traffic Control
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Engineering

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds for crosswalk safety in school zone	0.00	$10,000	CE	GN	Current expense funds for safety improvements at Nenue Pl. crosswalk (near Holy Nativity School)

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #10 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Housing and Land Management
ACTIVITY:	Housing Property/Asset Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Proviso language only	0.00	$0			Add proviso: "$1,000,000 of current expense funds must be used toward the planning and design of a mixed-income, mixed-use project on the Pearlridge (Kalauao) rail station site, identified as Tax Map Keys 9-8-009:005, 014, 015, 016, and 017."

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #11 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Urban Forestry Program

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds to support adding to the tree canopy in Council District 4	0.00	$200,000	CE	GN	Current expense funds to support adding to the tree canopy in Council District 4 in collaboration with Trees for Honolulu's Future

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #12 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds for water refill infrastructure	0.00	$100,000	CE	GN	Current expense funds for water refill infrastructure to combat plastic pollution and waste prevention
Proviso language only	0.00	$0	CE	GN	Add proviso: "At least $478,000 out of current expenses from the Transient Accommodations tax shall be appropriated for restoring the Ala Wai Community Park shower."

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #13 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Enterprise Services
ACTIVITY:	Auditoriums

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds	0.00	$4,000,000	CE	GN	Current expense funds to purchase Queen Theater

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #14 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Enterprise Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds to support a buskers program	0.00	$100,000	CE	GN	Buskers program to be limited to the Waikiki Special District.
Add position and funds to support a buskers program	1.00	$50,000	S	GN	Half a year salary to account for six months delay in hiring.

COUNCIL DISTRICT V

Councilmember Scott Nishimoto

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Office of the Managing Director
ACTIVITY:	Office of Economic Revitalization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries for 3 community equity liaison positions	3.00	$224,304	S	GN	Positions to provide resources for immigrant services and engagement

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nisihimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: At least $1,000,000 out of current expenses shall be appropriated for emergency and routine maintenance and repair of streams, channels, and ditches within the Ala Wai Watershed.		$1,000,000	CE	GN	Add general funds for maintenance and repairs for streams, channels, and ditches within the Ala Wai watershed, including emergency post- and pre-storm debris and sediment removal.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	N/A
ACTIVITY:	Provision for Homeless Activities

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: At least $1,000,000 out of current expenses shall be appropriated for services to reduce and mitigate the effects of homelessness in Council District 5.		$1,000,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 4 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Highways and Streets
PROGRAM:	Storm Drainage
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Storm Water Quality

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for Current Services. Add proviso: Reduce $400,000 for Stormwater Utility Billing System Development and SWU GIS Parcel Boundary Rectification/Aerial Imagry		($400,000)	CE	GN	Reduce funding for consultant services Obj. 3004

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 5 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce Current Expenses.		($135,000)	CE	GN	Reduce funding for "Other Contractual Services" Obj. 3009

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 6 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Design and Construction
ACTIVITY:	Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce Current Expenses.		($150,000)	CE	GN	Reduce funding for renovation of leased space Obj. 3006

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 7 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Salary Adjustments and Accrued Vacation Pay

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce Current Expenses.		($1,539,304)	CE	GN	

COUNCIL DISTRICT VI

Councilmember Tyler Dos Santos-Tam

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 9
DATE:	3/17/26
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Economic Revitilization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		$218,000	S	GN	Positions unfunded in mayor's proposed budget despite positions being filled.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 9
DATE:	3/17/26
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Corporation Counsel
ACTIVITY:	Ethics Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		$35,766	S	GN	Restores funding that was reduced in Mayor's proposed budget for the vacancy cutbacks.See line-item details document for Ethics.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 9
DATE:	3/17/26
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		$196,265	S	GN	To support and maintain staffing levels that ensure public safety services for the community.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 4 of 9
DATE:	3/17/26
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		$884,599	S	GN	To support and maintain staffing levels that ensure public safety services for the community.
Add positions and funding for salaries. Add positions and funding for salaries. Add proviso: "At least $2,317,680 out of salaries shall be appropriated for additional Deputy Prosecuting Attorney positions.	20.00	$2,317,680	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 5 of 9
DATE:	3/17/26
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Victim/Witness Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		$102,494	S	GN	To support and maintain staffing levels that ensure public safety services for the community.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 6 of 9
DATE:	3/17/26
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expensises. Add proviso: "At least $500,000 out of current expenses shall be appropriated for the installation of LED down lights in the Chinatown area.		$500,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 7 of 9
DATE:	3/17/26
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Salary Adjustments and Accrued Vacation

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses "Provision for Salary Adjustments and Accrued Vacation Pay"		($1,183,358)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 8 of 9
DATE:	3/17/26
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Homeless Activities

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses "Provisions for Homeless Activities"		($2,317,680)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 9 of 9
DATE:	3/17/26
COUNCILMEMBER:	Dos Santos-Tam
STAFF & PHONE EXT:	Malcolm 85076
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Energy Costs

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses "Provisions for Energy Costs"		($753,766)	CE	GN	

COUNCIL DISTRICT VII

Councilmember Radiant Cordero

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	1 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses for OC 2654 - Other Highway Materials		$330,000	CE	GN	Funding for traffic and street name signs

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	2 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Emergency Management
DEPARTMENT:	Emergency Management
ACTIVITY:	Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add six position and funding for salaries.	6.00	$300,000	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	3 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($1,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses
Add funding for current expenses. Add proviso: "At least $280,000 out of current expenses shall be appropriated to expand the Community Policing Team in all eight patrol districts."		$280,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	4 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Investigations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($1,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	5 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($1,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	6 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Administrative Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($1,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	7 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Housing and Land Management
ACTIVITY:	Housing Property/Asset Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for planning and design of a mixed-incme, mixed-use project on the Pearlridge (Kalauao) station site identified as TMK 9-8-009:005, 014,015, 016, and 017."					

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	8 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for Overt Video Monitoring at City Parks and Park and Ride Facility per Resolution 25-128."		$500,000	CE	GN	
Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for installation of dog park and $500,000 out of current expenses shall be approriated for turf and electrical improvements at the pavilion of Keehi Lagoon Beach Park."		$1,000,000	CE	GN	

COUNCIL DISTRICT VIII

Councilmember Val A. Okimoto

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	EXECUTIVE
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Economic Revitalization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce positions and funding for salaries	(20.00)	($1,620,584)	S	GN	Maintain Honolulu Film Office, and position required pursuant to Charter Section 6-109
Reduce funding for current expenses		($411,669)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	LAW
DEPARTMENT:	Department of the Corporation Counsel
ACTIVITY:	Ethics Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		$35,766	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	LAW
DEPARTMENT:	Department of the Prosecuting Attorney
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		$196,265	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 4 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	LAW
DEPARTMENT:	Department of the Prosecuting Attorney
ACTIVITY:	Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries	10.00	$2,043,439	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 5 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	LAW
DEPARTMENT:	Department of the Prosecuting Attorney
ACTIVITY:	Victim/Witness Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		$102,494	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 6 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	PUBLIC SAFETY
PROGRAM:	EMERGENCY MANAGEMENT
DEPARTMENT:	Department of Emergency Management
ACTIVITY:	Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce positions and funding for salaries	(8.00)	($420,804)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE: Page 7 of 7
DATE: Tuesday, March 17, 2026
COUNCILMEMBER: Okimoto
STAFF & PHONE EXT: J. Schaedel / x85064
FUNCTION: MISCELLANEOUS
PROGRAM: OTHER MISCELLANEOUS
DEPARTMENT:
ACTIVITY: Provision for Salary Adjustments and Accrued Vacation Pay

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses		$75,093	CE	GN	

COUNCIL DISTRICT IX

Councilmember Augie Tulba

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 3
DATE:	3/17/2026
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries for OC 1101X - Vacancy Cutback		$884,599	S	GN	Amendment restores funding to support and maintain staffing levels that ensure public safety services for the community.
Add positions and funding for salaries. Add proviso: "At least $1,158,840 out of salaries shall be appropriated for ten full-time Deputy Prosecuting Attorney positions."	10.00	$1,158,840	S	GN	Amendment adds ten permanent Deputy Prosecuting Attorneys to reduce workload and caseloads, improve recruitment and retention of staff, accelerate charging decisions, and ensure criminals are held accountable swiftly to protect public safety.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 3
DATE:	3/17/2026
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2721 - Other Motor Vehicle Parts/Accessories		($50,000)	CE	GN	Amendment reduces funding to FY26 funding level
Reduce funding for current expenses for OC 2902 - Tools, Implements & Utensils (Small)		($96,500)	CE	GN	Amendment reduces funding to FY26 funding level
Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		($16,000)	CE	GN	Amendment reduces funding to FY26 funding level
Reduce funding for equipment for OC 4310 - Passenger Vehicles		($2,000,000)	S	GN	Amendment reduces funding to FY26 funding level

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 3
DATE:	3/17/2026
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050
FUNCTION:	Public Safety
PROGRAM:	Fire Protection
DEPARTMENT:	Fire Department
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add a position and funding for salaries. Add proviso: "At least $110,000 out of salaries shall be appropriated for a full-time Information Officer position."	1.00	$110,000	S	GN	Funding supports an Information Officer serving as a Strategic Communications Director to assist HFD leadership in overseeing department communications, media relations, and public engagement.

EXECUTIVE CAPITAL BUDGET AMENDMENTS

BILL 23 (2026)

Proposed CD1

March 17, 2026

Councilmembers' Amendments

COUNCIL DISTRICT I

Councilmember Andria Tupola

Date: 03/17/2026 Councilmember: Andria Tupola

Summary of Amendments
Executive Capital Budget
Bill 23 (2026)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
2010046	Oahu Sanitary Landfill	($30,002,000)	WB
	Mauna Lahilahi Beach Park	$2,500,000	GI
	Drainage Improvements at Makau St	$5,151,000	GI

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Sanitation	PAGE:	1 of 3
PROGRAM:	Waste Collection and Disposal	DATE:	3/17/2026
DEPARTMENT:	Environmental Services	COUNCILMEMBER:	Andria Tupola
PROJECT NUMBER:	2010046	STAFF & PHONE EXT:	Meeka Sarabano-Garcia x85021
PROJECT TITLE:	Oahu Sanitary Landfill		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, landfill improvements, provided that no funds shall be used to acquire land, plan, and design, a landfill facility or landfill improvements above a significant acquifer.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$30,000,000	L	$30,002,000	WB	($30,000,000)	L	($30,002,000)	WB	$0	L	$0	WB
$1,000	P			($1,000)	P			$0	P	$0	
$1,000	D			($1,000)	D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$30,002,000		$30,002,000		($30,002,000)		($30,002,000)		$0		$0	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation	PAGE:	2 of 3
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola
PROJECT NUMBER:		STAFF & PHONE EXT:	Meeka Sarabano-Garcia x85021
PROJECT TITLE:	Mauna Lahilahi Beach Park		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect a resilient and sustainable comfort station, parking lot, and related improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$2,500,000	GI	$0	L	$2,500,000	GI
	P			$1,000	P			$1,000	P	$0	
	D			$1,000	D			$1,000	D	$0	
	C			$2,298,000	C			$2,298,000	C	$0	
	I			$200,000	I			$200,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$2,500,000		$2,500,000		$2,500,000		$2,500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Highways and Streets	PAGE:	3 of 3
PROGRAM:	Storm Drainage	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola
PROJECT NUMBER:		STAFF & PHONE EXT:	Meeka Sarabano-Garcia x85021
PROJECT TITLE:	Drainage Improvements at Makau St		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide equipment for drainage improvements on Makau St in Waianae, including drain manholes, box culverts and drain extensions.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$5,151,000	GI	$0	L	$5,151,000	GI
	P			$350,000	P			$350,000	P	$0	
	D			$2,441,000	D			$2,441,000	D	$0	
	C			$2,000,000	C			$2,000,000	C	$0	
	I			$360,000	I			$360,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$5,151,000		$5,151,000		$5,151,000		$5,151,000	

COUNCIL DISTRICT II

Councilmember Matt Weyer

Date: 3/17/26 Councilmember: Matt Weyer

Summary of Amendments
Executive Capital Budget
Bill 23 (2026)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
	HOAEAE COMMUNITY PARK	$500,000	GI
	PATSY T. MINK CENTRAL OAHU REGIONAL PARK - K. MARK TAKAI VETERANS MEMORIAL AQUATICS CENTER	$1,000,000	GI
	PŪPŪKEA BEACH PARK	$1,000,000	GI

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture - Recreation	PAGE:	1 of 3
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer
PROJECT NUMBER:	2015112	STAFF & PHONE EXT:	Letani Peltier x8-5038
PROJECT TITLE:	HOAEAE COMMUNITY PARK		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan and design resilient and sustainable park improvements for the rehabilitation and expansion the recreational center

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$500,000	GI	$0	L	$500,000	GI
	P			$300,000	P			$300,000	P	$0	
	D			$200,000	D			$200,000	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$500,000		$500,000		$500,000		$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture - Recreation	PAGE:	2 of 3
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matt Weyer
PROJECT NUMBER:		STAFF & PHONE EXT:	Letani Peltier x8-5038
PROJECT TITLE:	PATSY T. MINK CENTRAL OAHU REGIONAL PARK - K. MARK TAKAI VETERANS MEMORIAL AQUATICS CENTER		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for improvements to the K. Mark Takai Veterans Memorial Aquatics Center, including but not limited to the installation of new spectator seating and the replacement of existing bulkheads, starter blocks, and scoreboard.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$1,000,000	GI	$0	L	$1,000,000	GI
	P			$200,000	P			$200,000	P	$0	
	D			$200,000	D			$200,000	D	$0	
	C			$300,000	C			$300,000	C	$0	
	I			$100,000	I			$100,000	I	$0	
	E			$200,000	E			$200,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$1,000,000		$1,000,000		$1,000,000		$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture - Recreation		PAGE:	3 of	3
PROGRAM:	Participant, Spectator and Other Recreation		DATE:	3/17/2026	
DEPARTMENT:	Design and Construction		COUNCILMEMBER:	Matt Weyer	
PROJECT NUMBER:	2016089		STAFF & PHONE EXT:	Letani Peltier x8-5038	
PROJECT TITLE:	PŪPŪKEA BEACH PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for sustainable improvements to Pupukea Beach Park, including but not limited to a bike path to connect to the Ke Ala Pūpūkea Bike Path

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$1,000,000	GI	$0	L	$1,000,000	GI
	P			$300,000	P			$300,000	P	$0	
	D			$300,000	D			$300,000	D	$0	
	C			$300,000	C			$300,000	C	$0	
	I			$30,000	I			$30,000	I	$0	
	E			$70,000	E			$70,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$1,000,000		$1,000,000		$1,000,000		$1,000,000	

COUNCIL DISTRICT IV

Councilmember Tommy Waters

Date: 03/17/26 Councilmember: Tommy Waters

Summary of Amendments
Executive Capital Budget
Bill 23 (2026)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
	Kamiloiki Community Park Improvements	$100,000	GI
202407	Playcourts at Various Parks	$100,000	GI
	Koko Head District Park Parking Lot Improvements	$325,000	GI
	Establish a Dog Park in Kapahulu	$100,000	GI
	Kuhio Beach Comfort Station Renovations	$5,000,000	GI
	Sand Restoration	$5,000,000	GI
	Mooheau Avenue Widening	$100,000	GI
	Opihi Street Resurfacing	$1,000,000	GI
	Keanu Street Hydrant	$1,250,000	GI
2021134	Hauula Resilience Hub	$2,000,000	GI
	JAIMS Property	$34,000,000	GI
	Affordable Housing Development		

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation		PAGE:	1 of	12
PROGRAM:	Participant, Spector, and Other Recreation		DATE:	3/17/2026	
DEPARTMENT:	Design and Construction		COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:			STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	Kamiloiki Community Park Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect sustainable and resilient park improvements and provide related capital equipment for a pickleball court at Kamiloiki Community Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$100,000	GI	$0	L	$100,000	GI
	P			$10,000	P			$10,000	P	$0	
	D			$10,000	D			$10,000	D	$0	
	C			$60,000	C			$60,000	C	$0	
	I			$10,000	I			$10,000	I	$0	
	E			$10,000	E			$10,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$100,000		$100,000		$100,000		$100,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation		PAGE:	2	of 12
PROGRAM:	Participant, Spector, and Other Recreation		DATE:	3/17/2026	
DEPARTMENT:	Design and Construction		COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:	202407		STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	Playcourts at Various Parks				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect sustainable and resilient park improvements and provide related capital equipment for tennis and pickleball courts islandwide.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$100,000	GI	$0	L	$100,000	GI
	P			$10,000	P			$10,000	P	$0	
	D			$10,000	D			$10,000	D	$0	
	C			$60,000	C			$60,000	C	$0	
	I			$10,000	I			$10,000	I	$0	
	E			$10,000	E			$10,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$100,000		$100,000		$100,000		$100,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation		PAGE:	3 of	12
PROGRAM:	Participant, Spector, and Other Recreation		DATE:	3/17/2026	
DEPARTMENT:	Design and Construction		COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:			STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	Koko Head District Park Parking Lot Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design and construct sustainable and resilient park improvements, including expansion of parking lot facilities with safety enhancements and other improvements to the parking lot.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$325,000	GI	$0	L	$325,000	GI
	P				P			$0	P	$0	
	D			$50,000	D			$50,000	D	$0	
	C			$275,000	C			$275,000	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$325,000		$325,000		$325,000		$325,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation		PAGE:	4	of 12
PROGRAM:	Participant, Spector, and Other Recreation		DATE:	3/17/2026	
DEPARTMENT:	Design and Construction		COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:			STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	Establish a Dog Park in Kapahulu				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect sustainable and resilient park improvements and provide related capital equipment for dog park in Kapahulu.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$100,000	GI	$0	L	$100,000	GI
	P			$10,000	P			$10,000	P	$0	
	D			$10,000	D			$10,000	D	$0	
	C			$60,000	C			$60,000	C	$0	
	I			$10,000	I			$10,000	I	$0	
	E			$10,000	E			$10,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$100,000		$100,000		$100,000		$100,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation	PAGE:	5 of 12
PROGRAM:	Participant, Spector, and Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Kuhio Beach Comfort Station Renovations		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect sustainable and resilient renovations and improvements and provide related capital equipment for the Kuhio Beach comfort station.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$5,000,000	GI	$0	L	$5,000,000	GI
	P			$250,000	P			$250,000	P	$0	
	D			$500,000	D			$500,000	D	$0	
	C			$3,150,000	C			$3,150,000	C	$0	
	I			$100,000	I			$100,000	I	$0	
	E			$1,000,000	E			$1,000,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$5,000,000		$5,000,000		$5,000,000		$5,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture - Recreation	PAGE:	6 of 12
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Waikiki Beach Sand Restoration		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Sustainable and resilient construction of sand restoration in Waikiki.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$5,000,000	GI	$0	L	$5,000,000	GI
	P				P			$0	P	$0	
	D				D			$0	D	$0	
	C			$5,000,000	C			$5,000,000	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$5,000,000		$5,000,000		$5,000,000		$5,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Highways and Streets	PAGE:	7 of	12
PROGRAM:	Highways, Streets and Roadways	DATE:	3/17/2026	
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	Mooheau Avenue Widening			

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan sustainable and resilient roadway improvements to the Kapahulu Ave/Mooheau Ave intersection.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$100,000	GI	$0	L	$100,000	GI
	P			$100,000	P			$100,000	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$100,000		$100,000		$100,000		$100,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Highways and Streets	PAGE:	8 of 12
PROGRAM:	Highways, Streets, and Roadways	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Opihi Street Resurfacing		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect sustainable roadway and related improvements, inlcuding resurfacing at Opihi St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$1,000,000	GI	$0	L	$1,000,000	GI
	P			$100,000	P			$100,000	P	$0	
	D			$100,000	D			$100,000	D	$0	
	C			$650,000	C			$650,000	C	$0	
	I			$150,000	I			$150,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$1,000,000		$1,000,000		$1,000,000		$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Public Safety	PAGE:	9 of 12
PROGRAM:	Other Protection - Miscellaneous	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Keanu Street Hydrant		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for sustainable and resilient fire hydrant at Keanu Street in coordination with Board of Water Supply.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$1,250,000	GI	$0	L	$1,250,000	GI
	P			$100,000	P			$100,000	P	$0	
	D			$100,000	D			$100,000	D	$0	
	C			$600,000	C			$600,000	C	$0	
	I			$100,000	I			$100,000	I	$0	
	E			$350,000	E			$350,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$1,250,000		$1,250,000		$1,250,000		$1,250,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	General Government	PAGE:	10 of 12	
PROGRAM:	Public Facilities - Additions and Improvements	DATE:	3/17/2026	
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:	2021134	STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	~~Hauula Resilience Hub~~ Resilience Hubs Islandwide			

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan and design a resilience hub in each district.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$2,000,000	GI		L			$0	L	$2,000,000	GI
$1,000,000	P				P			$1,000,000	P	$0	
$1,000,000	D				D			$1,000,000	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$2,000,000		$2,000,000		$0		$0		$2,000,000		$2,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Human Services	PAGE:	11 of 12
PROGRAM:	Human Services	DATE:	3/17/2026
DEPARTMENT:	Housing and Land Management	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	JAIMS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire Japan American Institute of Management Science (JAIMS) property (TMK: 390380020000).

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			$34,000,000	L	$34,000,000	GI	$34,000,000	L	$34,000,000	GI
	P				P			$0	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$34,000,000		$34,000,000		$34,000,000		$34,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Human Services	PAGE:	12 of 12
PROGRAM:	Human Services	DATE:	3/17/2026
DEPARTMENT:	Housing and Land Management	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:	2026003	STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Affordable Housing Development		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63, and the Revised Charter of the City and County of Honolulu Section 9-204, which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

Add Proviso: "$1,500,000 from the Other Work Phase must be used for subsidies for pre-development planning for the Waialua Sugar Mill Plantation Camp project in Waialua, O'ahu, and identified as Tax Map Keys 6-7-001 :030, 058, 076, and 077 (Mill Camp project). $2,000,000 from the Other Work Phase must be used for subsidies for roadway improvements for the Mill Camp project."

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$5,000	L	$26,800,222	AF		L			$5,000	L	$26,800,222	AF
$5,000	P				P			$5,000	P	$0	
$5,000	D				D			$5,000	D	$0	
$5,000	C				C			$5,000	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
$26,780,222	X				X			$26,780,222	X	$0	
	A				A			$0	A	$0	
$26,800,222		$26,800,222		$0		$0		$26,800,222		$26,800,222	

COUNCIL DISTRICT V

Councilmember Scott Nishimoto

Date: 03/17/26

Councilmember: Nishimoto

Summary of Amendments
Executive Capital Budget
Bill 23 (2026)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
	PARK IMPROVEMENTS - COUNCIL DISTRICT 5	$500,000	GI
	MANOA SIDEWALK IMPROVEMENTS	$5,000,000	GI
	ALA WAI PROMENADE IMPROVEMENTS	$1,000,000	GI
	OLD STADIUM PARK IMPROVEMENTS	$1,000,000	GI
	KAKAAKO ROADWAY AND DRAINAGE IMPROVEMENTS	$5,000,000	HI
	PALOLO AVENUE RESURFACING	$3,000,000	HI

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	PARKS AND RECREACTION
PROJECT NUMBER:	
PROJECT TITLE:	PARK IMPROVEMENTS - COUNCIL DISTRICT 5

PAGE: 1 of 6
DATE: 3/17/2026
COUNCILMEMBER: NISHIMOTO
STAFF & PHONE EXT: HEATH - 8x5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect park improvements in Council District 5, including but not limited to fenced areas for off-leash dog parks & related improvements, district-wide; equipment and appurtenances.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0			L		GI	$0	L	$0	GI
$0	P	$0		$1,000	P	$1,000	GI	$1,000	P	$1,000	GI
$0	D	$0		$57,000	D	$57,000	GI	$57,000	D	$57,000	GI
$0	C	$0		$440,000	C	$440,000	GI	$440,000	C	$440,000	GI
$0	I	$0		$1,000	I	$1,000	GI	$1,000	I	$1,000	GI
$0	E	$0		$1,000	E	$1,000	GI	$1,000	E	$1,000	GI
$0	R	$0			R		GI	$0	R	$0	GI
$0	X	$0			X		GI	$0	X	$0	GI
$0	A	$0			A		GI	$0	A	$0	GI
$0		$0		$500,000		$500,000		$500,000		$500,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS, AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	MANOA SIDEWALK IMPROVEMENTS

PAGE: 2 of 6
DATE: 3/17/2025
COUNCILMEMBER: NISHIMOTO
STAFF & PHONE EXT: HEATH x8-5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, and inspect sidewalks in Manoa, including but not limited to installation of sidewalks along Lowery Ave.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	GI	$0	L	$0	GI
$0	P	$0		$1,000	P	$1,000	GI	$1,000	P	$1,000	GI
$0	D	$0		$498,000	D	$498,000	GI	$498,000	D	$498,000	GI
$0	C	$0		$4,500,000	C	$4,500,000	GI	$4,500,000	C	$4,500,000	GI
$0	I	$0		$1,000	I	$1,000	GI	$1,000	I	$1,000	GI
$0	E	$0		$0	E	$0	GI	$0	E	$0	GI
$0	R	$0		$0	R	$0	GI	$0	R	$0	GI
$0	X	$0		$0	X	$0	GI	$0	X	$0	GI
$0	A	$0		0	A	$0	GI	$0	A	$0	GI
$0		$0		$5,000,000		$5,000,000		$5,000,000		$5,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	PARKS AND RECREACTION
PROJECT NUMBER:	
PROJECT TITLE:	ALA WAI PROMENADE IMPROVEMENTS

PAGE: 3 of 6
DATE: 3/17/2026
COUNCILMEMBER: Nishimoto
STAFF & PHONE EXT: Heath x8-5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, and inspect electrical and lighting improvments along the Ala Wai Promenade, including appurtenant equipment.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	GI	$0	L	$0	GI
$0	P	$0		$1,000	P	$1,000	GI	$1,000	P	$1,000	GI
$0	D	$0		$97,000	D	$97,000	GI	$97,000	D	$97,000	GI
$0	C	$0		$900,000	C	$900,000	GI	$900,000	C	$900,000	GI
$0	I	$0		$1,000	I	$1,000	GI	$1,000	I	$1,000	GI
$0	E	$0		$1,000	E	$1,000	GI	$1,000	E	$1,000	GI
$0	R	$0		$0	R	$0	GI	$0	R	$0	GI
$0	X	$0		$0	X	$0	GI	$0	X	$0	GI
$0	A	$0		0	A	$0	GI	$0	A	$0	GI
$0		$0		$1,000,000		$1,000,000		$1,000,000		$1,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	PARKS AND RECREACTION
PROJECT NUMBER:	
PROJECT TITLE:	OLD STADIUM PARK IMPROVEMENTS

PAGE: 4 of 6
DATE: 3/17/2025
COUNCILMEMBER: NISHIMOTO
STAFF & PHONE EXT: HEATH x8-5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect electrical and lighting improvments at Old Stadium Park, including appurtenant equipment.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	GI	$0	L	$0	GI
$0	P	$0		$1,000	P	$1,000	GI	$1,000	P	$1,000	GI
$0	D	$0		$97,000	D	$97,000	GI	$97,000	D	$97,000	GI
$0	C	$0		$900,000	C	$900,000	GI	$900,000	C	$900,000	GI
$0	I	$0		$1,000	I	$1,000	GI	$1,000	I	$1,000	GI
$0	E	$0		$1,000	E	$1,000	GI	$1,000	E	$1,000	GI
$0	R	$0		$0	R	$0	GI	$0	R	$0	GI
$0	X	$0		$0	X	$0	GI	$0	X	$0	GI
$0	A	$0			A		GI	$0	A	$0	GI
$0		$0		$1,000,000		$1,000,000		$1,000,000		$1,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KAKAAKO ROADWAY AND DRAINAGE IMPROVEMENTS

PAGE: 5 of 6
DATE: 3/17/2026
COUNCILMEMBER: NISHIMOTO
STAFF & PHONE EXT: HEATH X8-5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct and inspect road and drainage improvements in Kakaako between Ward Ave. and Piikoi St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	HI	$0	L	$0	HI
$0	P	$0		$1,000	P	$1,000	HI	$1,000	P	$1,000	HI
$0	D	$0		$498,000	D	$498,000	HI	$498,000	D	$498,000	HI
$0	C	$0		$4,500,000	C	$4,500,000	HI	$4,500,000	C	$4,500,000	HI
$0	I	$0		$1,000	I	$1,000	HI	$1,000	I	$1,000	HI
$0	E	$0		$0	E	$0	HI	$0	E	$0	HI
$0	R	$0		$0	R	$0	HI	$0	R	$0	HI
$0	X	$0		$0	X	$0	HI	$0	X	$0	HI
$0	A	$0		0	A	$0	HI	$0	A	$0	HI
$0		$0		$5,000,000		$5,000,000		$5,000,000		$5,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	FACILITY AND MAINTENANCE
PROJECT NUMBER:	
PROJECT TITLE:	PALOLO AVENUE RESURFACING

PAGE: 6 of 6
DATE: 3/17/2026
COUNCILMEMBER: Nishimoto
STAFF & PHONE EXT: x8-5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct and inspect road resurfancing improvements along Palolo Ave.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	HI	$0	L	$0	HI
$0	P	$0		$1,000	P	$1,000	HI	$1,000	P	$1,000	HI
$0	D	$0		$298,000	D	$298,000	HI	$298,000	D	$298,000	HI
$0	C	$0		$2,700,000	C	$2,700,000	HI	$2,700,000	C	$2,700,000	HI
$0	I	$0		$1,000	I	$1,000	HI	$1,000	I	$1,000	HI
$0	E	$0		$0	E	$0	HI	$0	E	$0	HI
$0	R	$0		$0	R	$0	HI	$0	R	$0	HI
$0	X	$0		$0	X	$0	HI	$0	X	$0	HI
$0	A	$0		0	A	$0	HI	$0	A	$0	HI
$0		$0		$3,000,000		$3,000,000		$3,000,000		$3,000,000	

COUNCIL DISTRICT VI

Councilmember Tyler Dos Santos-Tam

Date: 3/17/26 Councilmember: Dos Santos-Tam

Summary of Amendments
Executive Capital Budget
Bill 23 (2026)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	Bridge Rehabilitation at Various Locations	$500,000	GI
2	Fern Community Park Multi-Purpose Building	$1,500,000	GI

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23(2026)

FUNCTION:	Highways and Streets	PAGE:	1 of 2
PROGRAM:	Bridges, Viaducts, and Grade Separation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Dos Santos-Tam
PROJECT NUMBER:	1998520	STAFF & PHONE EXT:	Malcolm x85076
PROJECT TITLE:	Bridge Rehabilitation at Various Locations		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, design, construct, and inspect sustainable and resilient bridge improvements at various locations, provided at least $500,000 shall be appropriated for improvements to the Ahihi St. footbridge.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$5,000	L	$12,615,000	GI		L	$500,000	HI	$5,000	L	$13,115,000	GI
	P				P			$0	P	$0	
$3,000,000	D		GI	$250,000	D		HI	$3,250,000	D	$0	GI
$9,000,000	C		GI	$250,000	C		HI	$9,250,000	C	$0	GI
$610,000	I		GI		I		HI	$610,000	I	$0	GI
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$12,615,000		$12,615,000		$500,000		$500,000		$13,115,000		$13,115,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23(2026)

FUNCTION:	Culture-Recreation	PAGE:	2 of 2
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Dos Santos-Tam
PROJECT NUMBER:	2015073	STAFF & PHONE EXT:	Malcolm x85076
PROJECT TITLE:	Fern Community Park		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plans, design, construct, and inspect improvements to the Fern Community Park Multi-Purpose Buidling.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$1,500,000	GI	$0	L	$1,500,000	GI
	P			$1,000	P		GI	$1,000	P	$0	GI
	D			$1,000	D		GI	$1,000	D	$0	GI
	C			$1,000,000	C		GI	$1,000,000	C	$0	GI
	I			$498,000	I		GI	$498,000	I	$0	GI
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$1,500,000		$1,500,000		$1,500,000		$1,500,000	

A BILL FOR AN ORDINANCE

SECTION 10. General Provisos.

(a) As used in this ordinance:

"Agency" includes any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

"Charter" means the Revised Charter of the City and County of Honolulu 1973, (2017 Edition), as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 2021, as amended.

(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services ("BFS") shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in Sections 2 through 8 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Sections 2 through 8 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues

unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of BFS shall report to the Council no later than thirty days after June 30 detailing, for the capital budget fiscal year just ended, the amount of any excess monies received, and the function, program, and project to which the monies have been allotted for expenditure.

(c) Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved in accordance with the gift approval requirement as provided in subsection (d).

(d) Expenditure of all monies received pursuant to subsection (b) or (c), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, ~~1~~5 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the ~~1~~5th day. Limited purpose monies that have been objected to shall be subject to Council approval by way of a formal resolution. Any such monies, that were previously approved or deemed approved, and receipt and expenditure of which were authorized, in a prior fiscal year, but that were not received until the fiscal year covered by this Ordinance, shall be appropriated and may be expended in accordance with subsection (b) without further approval by the Council. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8, and may be executed by the director of the department incurring the obligation. Gifts shall be approved by the Council in accordance with Charter Section 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

(e) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant ("CDBG") monies, HOME Investment Partnerships Program monies, and monies via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by the enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of BFS shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. The Director of BFS shall submit to the Council a bill for an ordinance appropriating such monies as soon as possible following the receipt of such monies.

(f) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving CDBG funds and/or HOME Investment Partnerships Program funds, or incident to any receipt of funds for these and via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time, will jeopardize the availability and receipt of those funds. Accordingly, notwithstanding subsection (e) and pursuant to Charter Section 13-122, the Council hereby waives Sections 3-204, 9-105 and 9-106, and authorizes all such reprogramming actions, including reprogramming or reinstating funds pursuant to this ordinance that have been appropriated in the current fiscal year executive operating budget ordinance, or in any previous capital or operating budget ordinance, and have not been expended, or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance.

The Council must approve all reprogramming actions for such funds or the receipt and expenditure of such funds by resolution. Alternately, such reprogramming actions or the receipt and expenditure of such funds may be deemed approved 15 days after notice thereof is filed with the City Clerk and distributed to all members of Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance that have been objected to shall be subject to Council approval by way of a resolution.

Notwithstanding ROH Section 1-8.3, if said reprogramming actions or receipt and expenditure of such funds are deemed approved in accordance with a notice filed with the City Clerk as specified in this subsection, any corresponding amendments made to any Annual Action Plan, as that term is defined in ROH Section 1-8.1, that would reflect said reprogramming actions or receipt and expenditure of such funds will be deemed approved, and the designated City official shall be deemed authorized to: (i) reprogram, receive, and/or expend said funds in accordance with the notice; (ii) execute and submit to HUD any corresponding amendments made to any Annual Action Plan that would reflect said reprogramming actions or receipt and expenditure of such funds; and

(iii) execute any incidental or related amendments, agreements, or documents in furtherance of any such amended Annual Action Plan, including, but not limited to, any subrecipient agreements with governmental and nongovernmental subrecipients.

(g) For the purposes of this subsection, "City funds" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of BFS, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of BFS, such action will not impede the necessary or desirable financial operations of the City, the Director of BFS may make temporary transfers of loans to the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund up to the total amount of the appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from such funds; provided that monies transferred or loaned shall be used only for appropriations herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund. In all other cases the Director of BFS may, with the consent of the Council by resolution adopted on one reading and without publication, make temporary transfers or loans therefrom without interest to other funds of the City.

Within 14 days of the transfer or loan, the Director of BFS shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans for the fiscal year after making the subject transfer or loan; and (4) the anticipated date of reimbursement or repayment. The Director of BFS shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

All transfers or loans under this section shall be reimbursed or repaid no later than 12 months from the date on which the transfer or loans was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

(h) At the close of each quarter, the Director of BFS shall submit to the Council a Statement of Cash Balances by Fund, showing for each quarter for each individual fund the cash balance at the start of the accounting period and the cash balance at the end of the period.

(i) Amounts appropriated for expenditure from the Capital Projects Fund and Federal Grants Capital Projects Fund shall be transferred to these funds as allotments are approved by the Mayor from the funds specified in this ordinance as providing the source of funding.

(j) Any appropriation authorized in this ordinance or any amendment thereto shall be valid for the fiscal year 2027 and twelve months thereafter. Any part of such appropriation which is not expended or encumbered shall lapse on June 30, 2028.

(k) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 11. The funds provided from the Project Adjustments Account may be expended to pay for any excess in contract price(s) or project cost when the contract price(s) or the project cost exceeds the City's estimate for land acquisition, planning, design, construction, inspection, relocation and equipment. The City Council's approval by resolution is required when the cumulative sum provided to a project from the Project Adjustments Account during a fiscal year exceeds either the lesser of $200,000. or ten percent of the budgeted amount.

Whenever a project's contract is executed for an amount less than the project's appropriation, only that amount that is excess within that phase shall be transferred to the Project Adjustments Account by the Director of BFS. The Director of BFS shall report all transactions to and/or from the account to the City Council within 30 days from the date the transfer was approved.

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SECTION 12. Sewer Revenue Bonds.

For the capital improvements authorized in Section 5 hereof and designated to be financed from the proceeds of sewer revenue bonds, the Director of BFS is hereby authorized to issue sewer revenue bonds in such principal amount as shall be required

to yield the amounts appropriated for each capital improvement, and, if so determined by the Director of BFS and approved in the resolution providing for the issuance of such sewer revenue bonds, such additional principal amount as may be deemed necessary by the Director of BFS to pay interest on such sewer revenue bonds during the estimated period of construction of the capital improvement for which such sewer revenue bonds are issued and for 12 months thereafter, to establish, maintain, or increase reserves for such sewer revenue bonds, and to pay all or any part of the expenses related to the issuance of such sewer revenue bonds. The aforesaid sewer revenue bonds shall be issued pursuant to HRS Chapter 49.

SECTION 13. Monies may be transferred to or from any project in the following programs to or from any project within the same function if the transfer is necessary to construct improvements to address unanticipated conditions that may affect the public's health and safety, or to meet federal or state requirements. The Director of BFS shall report to the Council no later than thirty days after June 30 detailing, for the fiscal year just ended, all monies that were transferred pursuant to this section.

FUNCTION	PROGRAM
Public Safety	Flood Control
Sanitation	Improvement District-Sewers
Sanitation	Sewage Collection and Disposal

SECTION 14. In the event any of the following projects is of a type listed in ROH section 4-8.3 and is a major public infrastructure project as described in ROH Section 4-8.4, no land acquisition or construction funds shall be expended or encumbered unless a Public Infrastructure Map amendment is adopted prior to July 1, 2026.

Inclusion of a project on this list does not imply that, for the purposes of Public Infrastructure Map conformance, the project is of the type listed in section 4-8.3 or is a major public infrastructure project as described in ROH, section 4-8.4. The administration shall provide the Council with a detailed description of the specific expenditures made for these projects in the Capital Improvement Projects ("CIP") quarterly status report.

Function	Project No.	Project
Public Safety	2000101	Flood Control Improvements at Various Locations
	2005002	Drainage Outfall Improvements

Function	Project No.	Project
Highways and Streets	2000052	Drainage Improvements at Various Locations
Sanitation	2010046	O‘ahu Sanitary Landfill
	2014063	Solid Waste to Energy (H-Power) Expansion
	2001062	Wastewater Treatment Plant, Pump Station, and Force Main Projects
Human Services	2026004	Affordable Housing Mixed Use Development
Culture and Recreation	2009041	Preservation and Conservation Lands

SECTION 15. The Executive Capital Program for the Fiscal Year July 1, 2026 to June 30, 2028, is incorporated by reference and made a part of this ordinance in the form of narrative descriptions of each capital project in Sections 2 through 8 herein. Such Program is hereby adopted as required by the City Charter. In case of any conflict between the substantive provisions of the Executive Capital Program and the Executive Program and Budget for the Fiscal Year 2027, Volume 2 (Capital Program and Budget), as transmitted to the Council, and this ordinance, the provisions of this ordinance and the amendments thereto shall prevail, and the specific provisos contained in the narrative descriptions of each capital project shall have the same force and effect as the general provisos contained in this portion of the ordinance.

The project number is included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail.

Section 16. Certain appropriations authorized in this ordinance reflect specific, unconditional commitments by the Council to the communities, programs, and projects they serve. To distinguish these appropriations from discretionary funding subject to administrative prioritization, the Council hereby establishes a 'Mandatory Spending' designation for certain appropriations, as identified in this section and in the narrative provisos attached to specific line items throughout this ordinance.

An appropriation designated as Mandatory Spending reflects the Council's express legislative intent that the funds shall be allotted, encumbered, and expended for the stated purpose within the fiscal year, except as otherwise provided in this section. The following are designated as Mandatory Spending:

A BILL FOR AN ORDINANCE

(a) Council Adds including proviso-restricted appropriations at or below $300,000 are designated as Mandatory Spending. The Director of Budget and Fiscal Services shall submit an allotment request for each such project no later than the first day of the second quarter of the fiscal year, unless the Director certifies in writing to the Council that a specific project is not advanceable due to permitting, site, or legal constraints.

Notwithstanding the foregoing, if the Mayor determines that a Mandatory Spending appropriation cannot be executed as directed due to an unforeseen emergency, a material change in project conditions, or a legal impediment, the Mayor shall transmit to the Council a written request for modification or waiver of the Mandatory Spending designation, including a full explanation of the basis for the request and a proposed alternative disposition of the funds. No Mandatory Spending appropriation shall be redirected, lapsed, or deferred without the passage of thirty calendar days from the date of the written request without Council action, after which the Mayor shall report to the Council the final disposition of the funds.

The Director of Budget and Fiscal Services shall include a monthly report that includes a consolidated Mandatory Spending Status Table identifying each Mandatory Spending appropriation, its current allotment and expenditure status, and any modification or waiver requests pending before the Council.

Section 17. The Director of Budget and Fiscal Services is authorized and directed to close the Pauahi Project Expend, HI R-15 Fund, and all other obsolete or inactive funds that have not provided an operational or legal purpose for longer than 15 years by the end of fiscal year 2028. Residual balances in such funds shall be returned to another appropriate fund or to the General Fund. Within 30 days of June 30, 2028, the Director of Budget and Fiscal Services shall report to the Council on all funds closed pursuant to this section, including the fund name, the amount of any residual balance transferred, and the fund to which such balance was transferred.

SECTION 1~~6~~8. This Ordinance shall take effect on July 1, 2026.

INTRODUCED BY:

_____

_____

_____

_____

_____

_____

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

ORDINANCE _____

BILL _____

A BILL FOR AN ORDINANCE

DATE OF INTRODUCTION: _____

_____

_____ _____

Honolulu, Hawai‘i Councilmembers

APPROVED AS TO FORM AND LEGALITY:

_____

Deputy Corporation Counsel

APPROVED this _____ day of _____, 20_____.

_____

RICK BLANGIARDI, Mayor
City and County of Honolulu

COUNCIL DISTRICT VII

Councilmember Radiant Cordero

Date: 03/17/26 Councilmember:Radiant Cordero

Summary of Amendments
Executive Capital Budget
Bill 23 (2026)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
2016013	PROCUREMENT OF MAJOR EQUIPMENT - DFM	$1,000,000	HI
2010030	TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS	$200,000	HI
1996306	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS	$400,000	HI
1999312	TRAFFIC SIGNALS AT VARIOUS LOCATIONS	$100,000	HI
1997502	REHABILITATION OF STREETS	$1,000,000	HI
2021140	BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR PEDESTRIAN SAFETY	$50,000	HI
2018097	MAKALAPA NEIGHBORHOOD PARK IMPROVEMENTS	$300,000	GI
2003007	BUS STOP IMPROVEMENTS	$500,000	HI

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	General Government	PAGE:	1 of 9
PROGRAM:	Staff Agencies	DATE:	3/17/2026
DEPARTMENT:	Budget and Fiscal Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2016013	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	PROCUREMENT OF MAJOR EQUIPMENT - DFM		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquisition of vehicles for the Department of Facility Maintenance operations, including additional mobile crane.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$2,362,000	GI		L	$1,000,000	HI	$0	L	$3,362,000	GI
	P	$6,409,000	HI		P			$0	P	$6,409,000	HI
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
$8,771,000	E			$1,000,000	E			$9,771,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$8,771,000		$8,771,000		$1,000,000		$1,000,000		$9,771,000		$9,771,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Public Safety	PAGE:	2 of 9
PROGRAM:	Traffic Improvements	DATE:	3/17/2026
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2010030	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, ~~[D]~~ design, construct, and inspect traffic engineering devices at various locations, including but not limited to, installation of speed tables or speed humps on Kaamilo Street (approximately across TMK 9-8-029:016, and 9-8-030:041) and on Honomanu Street (approximately across TMK 9-8-018-055).

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$1,850,000	HI		L	$200,000	HI	$0	L	$2,050,000	HI
	P			$200,000	P			$200,000	P	$0	
$500,000	D				D			$500,000	D	$0	
$1,250,000	C				C			$1,250,000	C	$0	
$100,000	I				I			$100,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$1,850,000		$1,850,000		$200,000		$200,000		$2,050,000		$2,050,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Public Safety	PAGE:	3 of 9
PROGRAM:	Traffic Improvements	DATE:	3/17/2026
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1996306	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design, construct, and inspect sustainable and resilient traffic improvements at various locations[,] including, but not limited to: addressing speeding on Likini St., between Ala Liikoi St. and Ala Aloalo St.; traffic and collision mitigation at and in the vicinity of the Salt Lake Blvd. and Kalaloa St. intersection: and traffic and collision mitigation at the intersection of Ala Lilikoi St. and Ala Ilima St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$420,000	HI		L	$400,000	HI	$0	L	$820,000	HI
	P	$1,680,000	FG		P			$0	P	$1,680,000	FG
$400,000	D			$200,000	D			$600,000	D	$0	
$1,500,000	C			$200,000	C			$1,700,000	C	$0	
$200,000	I				I			$200,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$2,100,000		$2,100,000		$400,000		$400,000		$2,500,000		$2,500,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Public Safety	PAGE:	4 of 9
PROGRAM:	Traffic Improvements	DATE:	3/17/2026
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1999312	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	TRAFFIC SIGNALS AT VARIOUS LOCATIONS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements at various locations, including a left-turn phase at the intersection of N. King St. turning onto Gulick Ave.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$895,000	HI		L	$100,000	HI	$0	L	$995,000	HI
	P	$2,795,000	FG		P			$0	P	$2,795,000	FG
$2,155,000	D	$260,000	CP	$50,000	D			$2,205,000	D	$260,000	CP
$1,625,000	C			$50,000	C			$1,675,000	C	$0	
$170,000	I				I			$170,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$3,950,000		$3,950,000		$100,000		$100,000		$4,050,000		$4,050,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Public Safety	PAGE:	5 of 9
PROGRAM:	Other Protection	DATE:	3/17/2026
DEPARTMENT:	Emergency Management	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1999312	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	ISLANDWIDE RESILIENT EMERGENCY SHELTER INITIATIVE		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and implement a network of emergency shelters across the island capable of withstanding category 5 hurricane and other extreme hazards. The project includes capacity assessments, new construction, and retrofitting of existing facilities to ensure equitable access and continuity of essential services during disasters.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$3,000,000	GI	$0	L	$3,000,000	GI
	P			$200,000	P			$200,000	P	$0	
	D			$200,000	D			$200,000	D	$0	
	C			$2,000,000	C			$2,000,000	C	$0	
	I			$200,000	I			$200,000	I	$0	
	E			$200,000	E			$200,000	E	$0	
	R				R			$0	R	$0	
	X			$200,000	X			$200,000	X	$0	
	A				A			$0	A	$0	
$0		$0		$3,000,000		$3,000,000		$3,000,000		$3,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Highway and Streets	PAGE:	6 of 9
PROGRAM:	Highways, Streets And Roadways	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1997502	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	REHABILITATION OF STREETS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and inspect sustainable roadway and related Improvements, including repaving on Moanalua Road from ʻAiea Access Road to Kaʻahumanu Street.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$2,800,000	L	$34,400,000	HI		L	$1,000,000	HI	$2,800,000	L	$35,400,000	HI
	P	$2,000,000	FG	$500,000	P			$500,000	P	$2,000,000	FG
$400,000	D	$800,000	CP		D			$400,000	D	$800,000	CP
$32,500,000	C			$500,000	C			$33,000,000	C	$0	
$1,500,000	I				I			$1,500,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$37,200,000		$37,200,000		$1,000,000		$1,000,000		$38,200,000		$38,200,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Highway and Streets	PAGE:	7 of 9
PROGRAM:	Highways, Streets And Roadways	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2021140	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR PEDESTRIAN SAFETY		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide equipment for sustainable roadway improvements including installing protective barriers, such as guardrails, along the curve on the City-owned road (approximately across TMK 9-9-071:003, 9-9-071:004, and 9-9-071:005) for pedestrian safety.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$50,000	HI	$0	L	$50,000	HI
	P			$10,000	P			$10,000	P	$0	
	D			$10,000	D			$10,000	D	$0	
	C			$10,000	C			$10,000	C	$0	
	I			$10,000	I			$10,000	I	$0	
	E			$10,000	E			$10,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$50,000		$50,000		$50,000		$50,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture - Recreation	PAGE:	8 of 9
PROGRAM:	Participant, Spectator And Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2018097	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	MAKALAPA NEIGHBORHOOD PARK IMPROVEMENTS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$300,000	GI	$0	L	$300,000	GI
	P			$50,000	P			$50,000	P	$0	
	D			$50,000	D			$50,000	D	$0	
	C			$50,000	C			$50,000	C	$0	
	I			$50,000	I			$50,000	I	$0	
	E			$100,000	E			$100,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$300,000		$300,000		$300,000		$300,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Utilities or Other Enterprises	PAGE:	9 of 9
PROGRAM:	Mass Transit	DATE:	3/17/2026
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2003007	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	BUS STOP IMPROVEMENTS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and acquire equipment for bus stop site improvements at various locations, including bus shelter improvements in Council District 7.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$500,000	HI	$0	L	$500,000	HI
	P			$100,000	P			$100,000	P	$0	
	D			$100,000	D			$100,000	D	$0	
	C			$100,000	C			$100,000	C	$0	
	I			$100,000	I			$100,000	I	$0	
	E			$100,000	E			$100,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$500,000		$500,000		$500,000		$500,000	

LEGISLATIVE BUDGET AMENDMENTS

BILL 28 (2026)

Proposed CD1

March 17, 2026

Councilmembers' Amendments

COUNCIL DISTRICT VII

Councilmember Radiant Cordero

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 28 (2026)

PAGE:	Page 1 of 1
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government - Legislative
PROGRAM:	City Council
DEPARTMENT:	City Council
ACTIVITY:	Council Allotment

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $10,000 out of current expenses shall be appropriated per council district for the purpose of district mailers."		$90,000	CE	GN	Ensures each district has sufficient resources to communicate important updates, services and public information to residents.