'26MAR17 PM 4:45 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

RADIANT CORDERO
FLOOR LEADER
HOPE LUNA HO'OMALU
HONOLULU CITY COUNCIL
DISTRICT VII
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March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER RADIANT CORDERO RC

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Bill 28 (2026): Legislative Budget

Thank you.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	1 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses for OC 2654 - Other Highway Materials		$330,000	CE	GN	Funding for traffic and street name signs

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	2 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Emergency Management
DEPARTMENT:	Emergency Management
ACTIVITY:	Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add six position and funding for salaries.	6.00	$300,000	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	3 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($1,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses
Add funding for current expenses. Add proviso: "At least $280,000 out of current expenses shall be appropriated to expand the Community Policing Team in all eight patrol districts."		$280,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	4 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Investigations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($1,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	5 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($1,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	6 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Administrative Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($1,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	7 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Housing and Land Management
ACTIVITY:	Housing Property/Asset Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for planning and design of a mixed-incme, mixed-use project on the Pearlridge (Kalauao) station site identified as TMK 9-8-009:005, 014,015, 016, and 017."					

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	8 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for Overt Video Monitoring at City Parks and Park and Ride Facility per Resolution 25-128."		$500,000	CE	GN	
Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated for installation of dog park and $500,000 out of current expenses shall be approriated for turf and electrical improvements at the pavilion of Keehi Lagoon Beach Park."		$1,000,000	CE	GN	

Date: 03/17/26 Councilmember:Radiant Cordero

Summary of Amendments
Executive Capital Budget
Bill 23 (2026)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
2016013	PROCUREMENT OF MAJOR EQUIPMENT - DFM	$1,000,000	HI
2010030	TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS	$200,000	HI
1996306	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS	$400,000	HI
1999312	TRAFFIC SIGNALS AT VARIOUS LOCATIONS	$100,000	HI
1997502	REHABILITATION OF STREETS	$1,000,000	HI
2021140	BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR PEDESTRIAN SAFETY	$50,000	HI
2018097	MAKALAPA NEIGHBORHOOD PARK IMPROVEMENTS	$300,000	GI
2003007	BUS STOP IMPROVEMENTS	$500,000	HI

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	General Government	PAGE:	1 of 9
PROGRAM:	Staff Agencies	DATE:	3/17/2026
DEPARTMENT:	Budget and Fiscal Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2016013	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	PROCUREMENT OF MAJOR EQUIPMENT - DFM		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquisition of vehicles for the Department of Facility Maintenance operations, including additional mobile crane.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$2,362,000	GI		L	$1,000,000	HI	$0	L	$3,362,000	GI
	P	$6,409,000	HI		P			$0	P	$6,409,000	HI
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
$8,771,000	E			$1,000,000	E			$9,771,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$8,771,000		$8,771,000		$1,000,000		$1,000,000		$9,771,000		$9,771,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Public Safety	PAGE:	2 of 9
PROGRAM:	Traffic Improvements	DATE:	3/17/2026
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2010030	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, ~~[D]~~ design, construct, and inspect traffic engineering devices at various locations, including but not limited to, installation of speed tables or speed humps on Kaamilo Street (approximately across TMK 9-8-029:016, and 9-8-030:041) and on Honomanu Street (approximately across TMK 9-8-018-055).

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$1,850,000	HI		L	$200,000	HI	$0	L	$2,050,000	HI
	P			$200,000	P			$200,000	P	$0	
$500,000	D				D			$500,000	D	$0	
$1,250,000	C				C			$1,250,000	C	$0	
$100,000	I				I			$100,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$1,850,000		$1,850,000		$200,000		$200,000		$2,050,000		$2,050,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Public Safety	PAGE:	3 of 9
PROGRAM:	Traffic Improvements	DATE:	3/17/2026
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1996306	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design, construct, and inspect sustainable and resilient traffic improvements at various locations[,] including, but not limited to: addressing speeding on Likini St., between Ala Liikoi St. and Ala Aloalo St.; traffic and collision mitigation at and in the vicinity of the Salt Lake Blvd. and Kalaloa St. intersection: and traffic and collision mitigation at the intersection of Ala Lilikoi St. and Ala Ilima St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$420,000	HI		L	$400,000	HI	$0	L	$820,000	HI
	P	$1,680,000	FG		P			$0	P	$1,680,000	FG
$400,000	D			$200,000	D			$600,000	D	$0	
$1,500,000	C			$200,000	C			$1,700,000	C	$0	
$200,000	I				I			$200,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$2,100,000		$2,100,000		$400,000		$400,000		$2,500,000		$2,500,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Public Safety	PAGE:	4 of 9
PROGRAM:	Traffic Improvements	DATE:	3/17/2026
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1999312	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	TRAFFIC SIGNALS AT VARIOUS LOCATIONS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements at various locations, including a left-turn phase at the intersection of N. King St. turning onto Gulick Ave.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$895,000	HI		L	$100,000	HI	$0	L	$995,000	HI
	P	$2,795,000	FG		P			$0	P	$2,795,000	FG
$2,155,000	D	$260,000	CP	$50,000	D			$2,205,000	D	$260,000	CP
$1,625,000	C			$50,000	C			$1,675,000	C	$0	
$170,000	I				I			$170,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$3,950,000		$3,950,000		$100,000		$100,000		$4,050,000		$4,050,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Public Safety	PAGE:	5 of 9
PROGRAM:	Other Protection	DATE:	3/17/2026
DEPARTMENT:	Emergency Management	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1999312	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	ISLANDWIDE RESILIENT EMERGENCY SHELTER INITIATIVE		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and implement a network of emergency shelters across the island capable of withstanding category 5 hurricane and other extreme hazards. The project includes capacity assessments, new construction, and retrofitting of existing facilities to ensure equitable access and continuity of essential services during disasters.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$3,000,000	GI	$0	L	$3,000,000	GI
	P			$200,000	P			$200,000	P	$0	
	D			$200,000	D			$200,000	D	$0	
	C			$2,000,000	C			$2,000,000	C	$0	
	I			$200,000	I			$200,000	I	$0	
	E			$200,000	E			$200,000	E	$0	
	R				R			$0	R	$0	
	X			$200,000	X			$200,000	X	$0	
	A				A			$0	A	$0	
$0		$0		$3,000,000		$3,000,000		$3,000,000		$3,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Highway and Streets	PAGE:	6 of 9
PROGRAM:	Highways, Streets And Roadways	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1997502	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	REHABILITATION OF STREETS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and inspect sustainable roadway and related Improvements, including repaving on Moanalua Road from ʻAiea Access Road to Kaʻahumanu Street.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$2,800,000	L	$34,400,000	HI		L	$1,000,000	HI	$2,800,000	L	$35,400,000	HI
	P	$2,000,000	FG	$500,000	P			$500,000	P	$2,000,000	FG
$400,000	D	$800,000	CP		D			$400,000	D	$800,000	CP
$32,500,000	C			$500,000	C			$33,000,000	C	$0	
$1,500,000	I				I			$1,500,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$37,200,000		$37,200,000		$1,000,000		$1,000,000		$38,200,000		$38,200,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Highway and Streets	PAGE:	7 of 9
PROGRAM:	Highways, Streets And Roadways	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2021140	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR PEDESTRIAN SAFETY		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide equipment for sustainable roadway improvements including installing protective barriers, such as guardrails, along the curve on the City-owned road (approximately across TMK 9-9-071:003, 9-9-071:004, and 9-9-071:005) for pedestrian safety.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$50,000	HI	$0	L	$50,000	HI
	P			$10,000	P			$10,000	P	$0	
	D			$10,000	D			$10,000	D	$0	
	C			$10,000	C			$10,000	C	$0	
	I			$10,000	I			$10,000	I	$0	
	E			$10,000	E			$10,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$50,000		$50,000		$50,000		$50,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture - Recreation	PAGE:	8 of 9
PROGRAM:	Participant, Spectator And Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2018097	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	MAKALAPA NEIGHBORHOOD PARK IMPROVEMENTS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$300,000	GI	$0	L	$300,000	GI
	P			$50,000	P			$50,000	P	$0	
	D			$50,000	D			$50,000	D	$0	
	C			$50,000	C			$50,000	C	$0	
	I			$50,000	I			$50,000	I	$0	
	E			$100,000	E			$100,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$300,000		$300,000		$300,000		$300,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Utilities or Other Enterprises	PAGE:	9 of 9
PROGRAM:	Mass Transit	DATE:	3/17/2026
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2003007	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	BUS STOP IMPROVEMENTS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and acquire equipment for bus stop site improvements at various locations, including bus shelter improvements in Council District 7.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$500,000	HI	$0	L	$500,000	HI
	P			$100,000	P			$100,000	P	$0	
	D			$100,000	D			$100,000	D	$0	
	C			$100,000	C			$100,000	C	$0	
	I			$100,000	I			$100,000	I	$0	
	E			$100,000	E			$100,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$500,000		$500,000		$500,000		$500,000	

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 28 (2026)

PAGE:	Page 1 of 1
DATE:	3/17/2026
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government - Legislative
PROGRAM:	City Council
DEPARTMENT:	City Council
ACTIVITY:	Council Allotment

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $10,000 out of current expenses shall be appropriated per council district for the purpose of district mailers."		$90,000	CE	GN	Ensures each district has sufficient resources to communicate important updates, services and public information to residents.