'26MAR17 PM 3:47 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

TOMMY WATERS
CHAIR & PRESIDING OFFICER
LUNA HO'OMALU
HONOLULU CITY COUNCIL
DISTRICT IV
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March 17, 2026

TO: KIANA PASCUAL

OFFICE OF THE CITY CLERK

FROM: COUNCIL CHAIR TOMMY WATERS

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Thank you.

COUNCIL COM. 54(26) BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #1 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current exepnse funds	0.00	$200,000	CE	GN	Current expense funds for a Kuhio Beach Visitor Center collaboration project with WBID

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #2 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Economic Revitalization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore 3.0 FTE positions	3.00	$224,304	S	GN	Restore 3 Community Equity Liasion positions to support immmigrant services.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #3 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Division of Motor Vehicles

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds	0.00	$100,000	CE	GN	Current expense funds for feral chicken removal services

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #4 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds	0.00	$15,000	CE	GN	Current expense funds for annual home exemption educational campaign

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #5 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add permanent Deputy Prosecuting Attorney positions and funding for salaries.	10.00	$1,158,840	S	GN	For 10 additional permanent Deputy Prosecuting Attorneys to reduce workload and caseloads, improve recruitment and retention of staff, accelerate charging decisions, and ensure criminals are held accountable swiftly to protect public safety.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #6 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add equipment funds	0.00	$64,000	E	GN	Add equipment funds for purchase of additional security cameras following pilot program in Resolution 24-64

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #7 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Special Field Operations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds		$65,000	CE	GN	Add additional funding for PAL/DARE in Object Code 1401 to fund youth programs

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #8 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Emergency Management
DEPARTMENT:	Emergency Management
ACTIVITY:	Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add salaries and funds for 4 FTE	4.00	$211,000	S	GN	Add additional planner type positions to improve coordination across agencies and partners while meeting needs for EOC staffing in response to disasters.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #9 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Public Safety
PROGRAM:	Traffic Control
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Engineering

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds for crosswalk safety in school zone	0.00	$10,000	CE	GN	Current expense funds for safety improvements at Nenue Pl. crosswalk (near Holy Nativity School)

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #10 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Housing and Land Management
ACTIVITY:	Housing Property/Asset Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Proviso language only	0.00	$0			Add proviso: "$1,000,000 of current expense funds must be used toward the planning and design of a mixed-income, mixed-use project on the Pearlridge (Kalauao) rail station site, identified as Tax Map Keys 9-8-009:005, 014, 015, 016, and 017."

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #11 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Urban Forestry Program

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds to support adding to the tree canopy in Council District 4	0.00	$200,000	CE	GN	Current expense funds to support adding to the tree canopy in Council District 4 in collaboration with Trees for Honolulu's Future

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #12 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds for water refill infrastructure	0.00	$100,000	CE	GN	Current expense funds for water refill infrastructure to combat plastic pollution and waste prevention
Proviso language only	0.00	$0	CE	GN	Add proviso: "At least $478,000 out of current expenses from the Transient Accommodations tax shall be appropriated for restoring the Ala Wai Community Park shower."

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #13 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Enterprise Services
ACTIVITY:	Auditoriums

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds	0.00	$4,000,000	CE	GN	Current expense funds to purchase Queen Theater

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page #14 of #14
DATE:	3/17/2026
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Adam Doo ext. 85044
FUNCTION:	Culture-Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Enterprise Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expense funds to support a buskers program	0.00	$100,000	CE	GN	Buskers program to be limited to the Waikiki Special District.
Add position and funds to support a buskers program	1.00	$50,000	S	GN	Half a year salary to account for six months delay in hiring.

Date: 03/17/26 Councilmember: Tommy Waters

Summary of Amendments
Executive Capital Budget
Bill 23 (2026)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
	Kamiloiki Community Park Improvements	$100,000	GI
202407	Playcourts at Various Parks	$100,000	GI
	Koko Head District Park Parking Lot Improvements	$325,000	GI
	Establish a Dog Park in Kapahulu	$100,000	GI
	Kuhio Beach Comfort Station Renovations	$5,000,000	GI
	Sand Restoration	$5,000,000	GI
	Mooheau Avenue Widening	$100,000	GI
	Opihi Street Resurfacing	$1,000,000	GI
	Keanu Street Hydrant	$1,250,000	GI
2021134	Hauula Resilience Hub	$2,000,000	GI
	JAIMS Property	$34,000,000	GI
	Affordable Housing Development		

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation		PAGE:	1 of	12
PROGRAM:	Participant, Spector, and Other Recreation		DATE:	3/17/2026	
DEPARTMENT:	Design and Construction		COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:			STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	Kamiloiki Community Park Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect sustainable and resilient park improvements and provide related capital equipment for a pickleball court at Kamiloiki Community Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$100,000	GI	$0	L	$100,000	GI
	P			$10,000	P			$10,000	P	$0	
	D			$10,000	D			$10,000	D	$0	
	C			$60,000	C			$60,000	C	$0	
	I			$10,000	I			$10,000	I	$0	
	E			$10,000	E			$10,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$100,000		$100,000		$100,000		$100,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation		PAGE:	2	of 12
PROGRAM:	Participant, Spector, and Other Recreation		DATE:	3/17/2026	
DEPARTMENT:	Design and Construction		COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:	202407		STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	Playcourts at Various Parks				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect sustainable and resilient park improvements and provide related capital equipment for tennis and pickleball courts islandwide.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$100,000	GI	$0	L	$100,000	GI
	P			$10,000	P			$10,000	P	$0	
	D			$10,000	D			$10,000	D	$0	
	C			$60,000	C			$60,000	C	$0	
	I			$10,000	I			$10,000	I	$0	
	E			$10,000	E			$10,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$100,000		$100,000		$100,000		$100,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation		PAGE:	3 of	12
PROGRAM:	Participant, Spector, and Other Recreation		DATE:	3/17/2026	
DEPARTMENT:	Design and Construction		COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:			STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	Koko Head District Park Parking Lot Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design and construct sustainable and resilient park improvements, including expansion of parking lot facilities with safety enhancements and other improvements to the parking lot.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$325,000	GI	$0	L	$325,000	GI
	P				P			$0	P	$0	
	D			$50,000	D			$50,000	D	$0	
	C			$275,000	C			$275,000	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$325,000		$325,000		$325,000		$325,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation		PAGE:	4	of 12
PROGRAM:	Participant, Spector, and Other Recreation		DATE:	3/17/2026	
DEPARTMENT:	Design and Construction		COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:			STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	Establish a Dog Park in Kapahulu				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect sustainable and resilient park improvements and provide related capital equipment for dog park in Kapahulu.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$100,000	GI	$0	L	$100,000	GI
	P			$10,000	P			$10,000	P	$0	
	D			$10,000	D			$10,000	D	$0	
	C			$60,000	C			$60,000	C	$0	
	I			$10,000	I			$10,000	I	$0	
	E			$10,000	E			$10,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$100,000		$100,000		$100,000		$100,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation	PAGE:	5 of 12
PROGRAM:	Participant, Spector, and Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Kuhio Beach Comfort Station Renovations		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect sustainable and resilient renovations and improvements and provide related capital equipment for the Kuhio Beach comfort station.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$5,000,000	GI	$0	L	$5,000,000	GI
	P			$250,000	P			$250,000	P	$0	
	D			$500,000	D			$500,000	D	$0	
	C			$3,150,000	C			$3,150,000	C	$0	
	I			$100,000	I			$100,000	I	$0	
	E			$1,000,000	E			$1,000,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$5,000,000		$5,000,000		$5,000,000		$5,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture - Recreation	PAGE:	6 of 12
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Waikiki Beach Sand Restoration		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Sustainable and resilient construction of sand restoration in Waikiki.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$5,000,000	GI	$0	L	$5,000,000	GI
	P				P			$0	P	$0	
	D				D			$0	D	$0	
	C			$5,000,000	C			$5,000,000	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$5,000,000		$5,000,000		$5,000,000		$5,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Highways and Streets	PAGE:	7 of	12
PROGRAM:	Highways, Streets and Roadways	DATE:	3/17/2026	
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	Mooheau Avenue Widening			

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan sustainable and resilient roadway improvements to the Kapahulu Ave/Mooheau Ave intersection.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$100,000	GI	$0	L	$100,000	GI
	P			$100,000	P			$100,000	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$100,000		$100,000		$100,000		$100,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Highways and Streets	PAGE:	8 of 12
PROGRAM:	Highways, Streets, and Roadways	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Opihi Street Resurfacing		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect sustainable roadway and related improvements, inlcuding resurfacing at Opihi St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$1,000,000	GI	$0	L	$1,000,000	GI
	P			$100,000	P			$100,000	P	$0	
	D			$100,000	D			$100,000	D	$0	
	C			$650,000	C			$650,000	C	$0	
	I			$150,000	I			$150,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$1,000,000		$1,000,000		$1,000,000		$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Public Safety	PAGE:	9 of 12
PROGRAM:	Other Protection - Miscellaneous	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Keanu Street Hydrant		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for sustainable and resilient fire hydrant at Keanu Street in coordination with Board of Water Supply.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$1,250,000	GI	$0	L	$1,250,000	GI
	P			$100,000	P			$100,000	P	$0	
	D			$100,000	D			$100,000	D	$0	
	C			$600,000	C			$600,000	C	$0	
	I			$100,000	I			$100,000	I	$0	
	E			$350,000	E			$350,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$1,250,000		$1,250,000		$1,250,000		$1,250,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	General Government	PAGE:	10 of 12	
PROGRAM:	Public Facilities - Additions and Improvements	DATE:	3/17/2026	
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters	
PROJECT NUMBER:	2021134	STAFF & PHONE EXT:	Adam Doo X85044	
PROJECT TITLE:	~~Hauula Resilience Hub~~ Resilience Hubs Islandwide			

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan and design a resilience hub in each district.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$2,000,000	GI		L			$0	L	$2,000,000	GI
$1,000,000	P				P			$1,000,000	P	$0	
$1,000,000	D				D			$1,000,000	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$2,000,000		$2,000,000		$0		$0		$2,000,000		$2,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Human Services	PAGE:	11 of 12
PROGRAM:	Human Services	DATE:	3/17/2026
DEPARTMENT:	Housing and Land Management	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:		STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	JAIMS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire Japan American Institute of Management Science (JAIMS) property (TMK: 390380020000).

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			$34,000,000	L	$34,000,000	GI	$34,000,000	L	$34,000,000	GI
	P				P			$0	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$34,000,000		$34,000,000		$34,000,000		$34,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Human Services	PAGE:	12 of 12
PROGRAM:	Human Services	DATE:	3/17/2026
DEPARTMENT:	Housing and Land Management	COUNCILMEMBER:	Tommy Waters
PROJECT NUMBER:	2026003	STAFF & PHONE EXT:	Adam Doo X85044
PROJECT TITLE:	Affordable Housing Development		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63, and the Revised Charter of the City and County of Honolulu Section 9-204, which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

Add Proviso: "$1,500,000 from the Other Work Phase must be used for subsidies for pre-development planning for the Waialua Sugar Mill Plantation Camp project in Waialua, O'ahu, and identified as Tax Map Keys 6-7-001 :030, 058, 076, and 077 (Mill Camp project). $2,000,000 from the Other Work Phase must be used for subsidies for roadway improvements for the Mill Camp project."

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$5,000	L	$26,800,222	AF		L			$5,000	L	$26,800,222	AF
$5,000	P				P			$5,000	P	$0	
$5,000	D				D			$5,000	D	$0	
$5,000	C				C			$5,000	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
$26,780,222	X				X			$26,780,222	X	$0	
	A				A			$0	A	$0	
$26,800,222		$26,800,222		$0		$0		$26,800,222		$26,800,222	