'26MAR17 PM 3:28 CITY CLERK

HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

Scott Y. Nishimoto
COUNCILMEMBER
TELEPHONE: (808) 768-5005

March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER Scott Y. Nishimoto SYN

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Thank you.

COUNCIL COM. 53(26) BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Office of the Managing Director
ACTIVITY:	Office of Economic Revitalization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries for 3 community equity liaison positions	3.00	$224,304	S	GN	Positions to provide resources for immigrant services and engagement

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nisihimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: At least $1,000,000 out of current expenses shall be appropriated for emergency and routine maintenance and repair of streams, channels, and ditches within the Ala Wai Watershed.		$1,000,000	CE	GN	Add general funds for maintenance and repairs for streams, channels, and ditches within the Ala Wai watershed, including emergency post- and pre-storm debris and sediment removal.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	N/A
ACTIVITY:	Provision for Homeless Activities

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: At least $1,000,000 out of current expenses shall be appropriated for services to reduce and mitigate the effects of homelessness in Council District 5.		$1,000,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 4 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Highways and Streets
PROGRAM:	Storm Drainage
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Storm Water Quality

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for Current Services. Add proviso: Reduce $400,000 for Stormwater Utility Billing System Development and SWU GIS Parcel Boundary Rectification/Aerial Imagry		($400,000)	CE	GN	Reduce funding for consultant services Obj. 3004

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 5 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce Current Expenses.		($135,000)	CE	GN	Reduce funding for "Other Contractual Services" Obj. 3009

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 6 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Design and Construction
ACTIVITY:	Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce Current Expenses.		($150,000)	CE	GN	Reduce funding for renovation of leased space Obj. 3006

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 7 of 7
DATE:	3/17/2026
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x8-5060
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Salary Adjustments and Accrued Vacation Pay

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce Current Expenses.		($1,539,304)	CE	GN	

Date: 03/17/26

Councilmember: Nishimoto

Summary of Amendments
Executive Capital Budget
Bill 23 (2026)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
	PARK IMPROVEMENTS - COUNCIL DISTRICT 5	$500,000	GI
	MANOA SIDEWALK IMPROVEMENTS	$5,000,000	GI
	ALA WAI PROMENADE IMPROVEMENTS	$1,000,000	GI
	OLD STADIUM PARK IMPROVEMENTS	$1,000,000	GI
	KAKAAKO ROADWAY AND DRAINAGE IMPROVEMENTS	$5,000,000	HI
	PALOLO AVENUE RESURFACING	$3,000,000	HI

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	PARKS AND RECREACTION
PROJECT NUMBER:	
PROJECT TITLE:	PARK IMPROVEMENTS - COUNCIL DISTRICT 5

PAGE: 1 of 6
DATE: 3/17/2026
COUNCILMEMBER: NISHIMOTO
STAFF & PHONE EXT: HEATH - 8x5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect park improvements in Council District 5, including but not limited to fenced areas for off-leash dog parks & related improvements, district-wide; equipment and appurtenances.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0			L		GI	$0	L	$0	GI
$0	P	$0		$1,000	P	$1,000	GI	$1,000	P	$1,000	GI
$0	D	$0		$57,000	D	$57,000	GI	$57,000	D	$57,000	GI
$0	C	$0		$440,000	C	$440,000	GI	$440,000	C	$440,000	GI
$0	I	$0		$1,000	I	$1,000	GI	$1,000	I	$1,000	GI
$0	E	$0		$1,000	E	$1,000	GI	$1,000	E	$1,000	GI
$0	R	$0			R		GI	$0	R	$0	GI
$0	X	$0			X		GI	$0	X	$0	GI
$0	A	$0			A		GI	$0	A	$0	GI
$0		$0		$500,000		$500,000		$500,000		$500,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS, AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	MANOA SIDEWALK IMPROVEMENTS

PAGE: 2 of 6
DATE: 3/17/2025
COUNCILMEMBER: NISHIMOTO
STAFF & PHONE EXT: HEATH x8-5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, and inspect sidewalks in Manoa, including but not limited to installation of sidewalks along Lowery Ave.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	GI	$0	L	$0	GI
$0	P	$0		$1,000	P	$1,000	GI	$1,000	P	$1,000	GI
$0	D	$0		$498,000	D	$498,000	GI	$498,000	D	$498,000	GI
$0	C	$0		$4,500,000	C	$4,500,000	GI	$4,500,000	C	$4,500,000	GI
$0	I	$0		$1,000	I	$1,000	GI	$1,000	I	$1,000	GI
$0	E	$0		$0	E	$0	GI	$0	E	$0	GI
$0	R	$0		$0	R	$0	GI	$0	R	$0	GI
$0	X	$0		$0	X	$0	GI	$0	X	$0	GI
$0	A	$0		0	A	$0	GI	$0	A	$0	GI
$0		$0		$5,000,000		$5,000,000		$5,000,000		$5,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	PARKS AND RECREACTION
PROJECT NUMBER:	
PROJECT TITLE:	ALA WAI PROMENADE IMPROVEMENTS

PAGE: 3 of 6
DATE: 3/17/2026
COUNCILMEMBER: Nishimoto
STAFF & PHONE EXT: Heath x8-5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, and inspect electrical and lighting improvments along the Ala Wai Promenade, including appurtenant equipment.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	GI	$0	L	$0	GI
$0	P	$0		$1,000	P	$1,000	GI	$1,000	P	$1,000	GI
$0	D	$0		$97,000	D	$97,000	GI	$97,000	D	$97,000	GI
$0	C	$0		$900,000	C	$900,000	GI	$900,000	C	$900,000	GI
$0	I	$0		$1,000	I	$1,000	GI	$1,000	I	$1,000	GI
$0	E	$0		$1,000	E	$1,000	GI	$1,000	E	$1,000	GI
$0	R	$0		$0	R	$0	GI	$0	R	$0	GI
$0	X	$0		$0	X	$0	GI	$0	X	$0	GI
$0	A	$0		0	A	$0	GI	$0	A	$0	GI
$0		$0		$1,000,000		$1,000,000		$1,000,000		$1,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	PARKS AND RECREACTION
PROJECT NUMBER:	
PROJECT TITLE:	OLD STADIUM PARK IMPROVEMENTS

PAGE: 4 of 6
DATE: 3/17/2025
COUNCILMEMBER: NISHIMOTO
STAFF & PHONE EXT: HEATH x8-5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect electrical and lighting improvments at Old Stadium Park, including appurtenant equipment.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	GI	$0	L	$0	GI
$0	P	$0		$1,000	P	$1,000	GI	$1,000	P	$1,000	GI
$0	D	$0		$97,000	D	$97,000	GI	$97,000	D	$97,000	GI
$0	C	$0		$900,000	C	$900,000	GI	$900,000	C	$900,000	GI
$0	I	$0		$1,000	I	$1,000	GI	$1,000	I	$1,000	GI
$0	E	$0		$1,000	E	$1,000	GI	$1,000	E	$1,000	GI
$0	R	$0		$0	R	$0	GI	$0	R	$0	GI
$0	X	$0		$0	X	$0	GI	$0	X	$0	GI
$0	A	$0			A		GI	$0	A	$0	GI
$0		$0		$1,000,000		$1,000,000		$1,000,000		$1,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KAKAAKO ROADWAY AND DRAINAGE IMPROVEMENTS

PAGE: 5 of 6
DATE: 3/17/2026
COUNCILMEMBER: NISHIMOTO
STAFF & PHONE EXT: HEATH X8-5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct and inspect road and drainage improvements in Kakaako between Ward Ave. and Piikoi St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	HI	$0	L	$0	HI
$0	P	$0		$1,000	P	$1,000	HI	$1,000	P	$1,000	HI
$0	D	$0		$498,000	D	$498,000	HI	$498,000	D	$498,000	HI
$0	C	$0		$4,500,000	C	$4,500,000	HI	$4,500,000	C	$4,500,000	HI
$0	I	$0		$1,000	I	$1,000	HI	$1,000	I	$1,000	HI
$0	E	$0		$0	E	$0	HI	$0	E	$0	HI
$0	R	$0		$0	R	$0	HI	$0	R	$0	HI
$0	X	$0		$0	X	$0	HI	$0	X	$0	HI
$0	A	$0		0	A	$0	HI	$0	A	$0	HI
$0		$0		$5,000,000		$5,000,000		$5,000,000		$5,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	FACILITY AND MAINTENANCE
PROJECT NUMBER:	
PROJECT TITLE:	PALOLO AVENUE RESURFACING

PAGE: 6 of 6
DATE: 3/17/2026
COUNCILMEMBER: Nishimoto
STAFF & PHONE EXT: x8-5060

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct and inspect road resurfancing improvements along Palolo Ave.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$0	L	$0		$0	L	$0	HI	$0	L	$0	HI
$0	P	$0		$1,000	P	$1,000	HI	$1,000	P	$1,000	HI
$0	D	$0		$298,000	D	$298,000	HI	$298,000	D	$298,000	HI
$0	C	$0		$2,700,000	C	$2,700,000	HI	$2,700,000	C	$2,700,000	HI
$0	I	$0		$1,000	I	$1,000	HI	$1,000	I	$1,000	HI
$0	E	$0		$0	E	$0	HI	$0	E	$0	HI
$0	R	$0		$0	R	$0	HI	$0	R	$0	HI
$0	X	$0		$0	X	$0	HI	$0	X	$0	HI
$0	A	$0		0	A	$0	HI	$0	A	$0	HI
$0		$0		$3,000,000		$3,000,000		$3,000,000		$3,000,000	