'26MAR17 PM 3:21 CITY CLERK


# HONOLULU CITY COUNCIL

***KE KANIHELA O KE KALANA O HONOLULU***

530 S. KING ST. STE. 202, HONOLULU, HI 96813

**MATT WEYER**
**HONOLULU CITY COUNCIL**
**DISTRICT II**
TELEPHONE: (808) 768-5002
FAX: (808) 768-1222
EMAIL: mweyer@honolulu.gov


March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER MATT WEYER

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Mahalo,

Matt Weyer
Councilmember, District 2
Honolulu City Council

COUNCIL COM. 52(26) BUD

# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

| | |
|---|---|
| PAGE: | Page 1 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | General Government |
| PROGRAM: | Finance |
| DEPARTMENT: | Budget and Fiscal Services |
| ACTIVITY: | Accounting and Fiscal Services |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($30,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 2 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | General Government |
| PROGRAM: | Finance |
| DEPARTMENT: | Budget and Fiscal Services |
| ACTIVITY: | Real Property |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($20,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 3 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | General Government |
| PROGRAM: | General Government Facilities and Infrastructure |
| DEPARTMENT: | Department of Facility Maintenance |
| ACTIVITY: | Public Building and Electrical Maintenance |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($30,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 4 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | General Government |
| PROGRAM: | General Government Facilities and Infrastructure |
| DEPARTMENT: | Department of Design and Construction |
| ACTIVITY: | Project and Construction Management |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($72,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 5 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | General Government |
| PROGRAM: | General Government Facilities and Infrastructure |
| DEPARTMENT: | Department of Facility Maintenance |
| ACTIVITY: | Automotive Equipment Services |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($17,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 6 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Public Safety |
| PROGRAM: | Police Protection |
| DEPARTMENT: | Police Department |
| ACTIVITY: | Office of the Chief of Police |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($18,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 7 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Public Safety |
| PROGRAM: | Police Protection |
| DEPARTMENT: | Police Department |
| ACTIVITY: | Patrol |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($40,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 8 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Public Safety |
| PROGRAM: | Police Protection |
| DEPARTMENT: | Police Department |
| ACTIVITY: | Special Field Operations |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($77,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 9 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Public Safety |
| PROGRAM: | Police Protection |
| DEPARTMENT: | Police Department |
| ACTIVITY: | Investigations |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($90,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 10 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Public Safety |
| PROGRAM: | Police Protection |
| DEPARTMENT: | Police Department |
| ACTIVITY: | Support Services |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($57,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 11 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Public Safety |
| PROGRAM: | Police Protection |
| DEPARTMENT: | Police Department |
| ACTIVITY: | Administrative Services |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($66,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 12 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Highways and Streets |
| PROGRAM: | Highways, Streets and Roadways |
| DEPARTMENT: | Department of Facility Maintenance |
| ACTIVITY: | Administration |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($62,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 13 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Highways and Streets |
| PROGRAM: | Highways, Streets and Roadways |
| DEPARTMENT: | Department of Facility Maintenance |
| ACTIVITY: | Road Maintenance |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($320,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 14 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Human Services |
| PROGRAM: | Human Services |
| DEPARTMENT: | Department of Community Services |
| ACTIVITY: | Elderly Affairs |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for kupuna feeding and social support programs." | | $1,000,000 | CE | GN | |
| Reduce funding for salaries. | | ($75,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 15 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Human Services |
| PROGRAM: | Human Services |
| DEPARTMENT: | Department of Community Services |
| ACTIVITY: | Community Assistance |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($25,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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# EXECUTIVE OPERATING BUDGET

**PROPOSED AMENDMENT TO BILL 22 (2026)**

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|---|---|
| PAGE: | Page 16 of 16 |
| DATE: | 3/17/2026 |
| COUNCILMEMBER: | Matt Weyer |
| STAFF & PHONE EXT: | Letani Peltier x5038 |
| FUNCTION: | Culture - Recreation |
| PROGRAM: | Parks and Recreation |
| DEPARTMENT: | Department of Parks and Recreation |
| ACTIVITY: | Administration |

| DETAILED DESCRIPTION OF AMENDMENT | AMENDMENT | | | | ADDITIONAL EXPLANATION |
|---|---|---|---|---|---|
| | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE | |
| Reduce funding for salaries. | | ($1,000) | S | GN | Reallocating a portion of funds from positions that have been vacant for 7+ years for budget balancing purposes. |
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Date: 3/17/26 Councilmember: Matt Weyer

# Summary of Amendments
# Executive Capital Budget
# Bill 23 (2026)

| Number | Title of Project | Net Change | |
|---|---|---|---|
| | | Amount (enter adds and cuts, if applicable) | Fund |
| | HOAEAE COMMUNITY PARK | $500,000 | GI |
| | PATSY T. MINK CENTRAL OAHU REGIONAL PARK - K. MARK TAKAI VETERANS MEMORIAL AQUATICS CENTER | $1,000,000 | GI |
| | PŪPŪKEA BEACH PARK | $1,000,000 | GI |

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 23 (2026)

| | | | |
|---|---|---|---|
| FUNCTION: | Culture - Recreation | PAGE: | 1 of 3 |
| PROGRAM: | Participant, Spectator and Other Recreation | DATE: | 3/17/2026 |
| DEPARTMENT: | Design and Construction | COUNCILMEMBER: | Matt Weyer |
| PROJECT NUMBER: | 2015112 | STAFF & PHONE EXT: | Letani Peltier x8-5038 |
| PROJECT TITLE: | HOAEAE COMMUNITY PARK | | |

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan and design resilient and sustainable park improvements for the rehabilitation and expansion the recreational center

| EXISTING PROJECT AMOUNT | | | | AMENDMENT | | | | PROPOSED NEW TOTAL | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AMOUNT | WORK PHASE | AMOUNT | FUND CODE | AMOUNT | WORK PHASE | AMOUNT | FUND CODE | AMOUNT | WORK PHASE | AMOUNT | FUND CODE |
| | L | | | | L | $500,000 | GI | $0 | L | $500,000 | GI |
| | P | | | $300,000 | P | | | $300,000 | P | $0 | |
| | D | | | $200,000 | D | | | $200,000 | D | $0 | |
| | C | | | | C | | | $0 | C | $0 | |
| | I | | | | I | | | $0 | I | $0 | |
| | E | | | | E | | | $0 | E | $0 | |
| | R | | | | R | | | $0 | R | $0 | |
| | X | | | | X | | | $0 | X | $0 | |
| | A | | | | A | | | $0 | A | $0 | |
| $0 | | $0 | | $500,000 | | $500,000 | | $500,000 | | $500,000 | |

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 23 (2026)

| | | | |
|---|---|---|---|
| FUNCTION: | Culture - Recreation | PAGE: | 2 of 3 |
| PROGRAM: | Participant, Spectator and Other Recreation | DATE: | 3/17/2026 |
| DEPARTMENT: | Design and Construction | COUNCILMEMBER: | Matt Weyer |
| PROJECT NUMBER: | | STAFF & PHONE EXT: | Letani Peltier x8-5038 |
| PROJECT TITLE: | PATSY T. MINK CENTRAL OAHU REGIONAL PARK - K. MARK TAKAI VETERANS MEMORIAL AQUATICS CENTER | | |

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for improvements to the K. Mark Takai Veterans Memorial Aquatics Center, including but not limited to the installation of new spectator seating and the replacement of existing bulkheads, starter blocks, and scoreboard.

| EXISTING PROJECT AMOUNT | | | | AMENDMENT | | | | PROPOSED NEW TOTAL | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AMOUNT | WORK PHASE | AMOUNT | FUND CODE | AMOUNT | WORK PHASE | AMOUNT | FUND CODE | AMOUNT | WORK PHASE | AMOUNT | FUND CODE |
| | L | | | | L | $1,000,000 | GI | $0 | L | $1,000,000 | GI |
| | P | | | $200,000 | P | | | $200,000 | P | $0 | |
| | D | | | $200,000 | D | | | $200,000 | D | $0 | |
| | C | | | $300,000 | C | | | $300,000 | C | $0 | |
| | I | | | $100,000 | I | | | $100,000 | I | $0 | |
| | E | | | $200,000 | E | | | $200,000 | E | $0 | |
| | R | | | | R | | | $0 | R | $0 | |
| | X | | | | X | | | $0 | X | $0 | |
| | A | | | | A | | | $0 | A | $0 | |
| $0 | | $0 | | $1,000,000 | | $1,000,000 | | $1,000,000 | | $1,000,000 | |

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 23 (2026)

| | | | | | |
|---|---|---|---|---|---|
| FUNCTION: | Culture - Recreation | | PAGE: | 3 of | 3 |
| PROGRAM: | Participant, Spectator and Other Recreation | | DATE: | 3/17/2026 | |
| DEPARTMENT: | Design and Construction | | COUNCILMEMBER: | Matt Weyer | |
| PROJECT NUMBER: | 2016089 | | STAFF & PHONE EXT: | Letani Peltier x8-5038 | |
| PROJECT TITLE: | PŪPŪKEA BEACH PARK | | | | |

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for sustainable improvements to Pupukea Beach Park, including but not limited to a bike path to connect to the Ke Ala Pūpūkea Bike Path

| EXISTING PROJECT AMOUNT | | | | AMENDMENT | | | | PROPOSED NEW TOTAL | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| AMOUNT | WORK PHASE | AMOUNT | FUND CODE | AMOUNT | WORK PHASE | AMOUNT | FUND CODE | AMOUNT | WORK PHASE | AMOUNT | FUND CODE |
| | L | | | | L | $1,000,000 | GI | $0 | L | $1,000,000 | GI |
| | P | | | $300,000 | P | | | $300,000 | P | $0 | |
| | D | | | $300,000 | D | | | $300,000 | D | $0 | |
| | C | | | $300,000 | C | | | $300,000 | C | $0 | |
| | I | | | $30,000 | I | | | $30,000 | I | $0 | |
| | E | | | $70,000 | E | | | $70,000 | E | $0 | |
| | R | | | | R | | | $0 | R | $0 | |
| | X | | | | X | | | $0 | X | $0 | |
| | A | | | | A | | | $0 | A | $0 | |
| $0 | | $0 | | $1,000,000 | | $1,000,000 | | $1,000,000 | | $1,000,000 | |