



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
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ESTHER KIA'ĀINA
COUNCILMEMBER,
HONOLULU CITY COUNCIL, DISTRICT III
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<https://www.honolulucitycouncil.org/district-3-kiaaina>

March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: Councilmember Esther Kia'āina *Ek*

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Thank you.

COUNCIL COM. 51(26) BUD

DISTRICT III - 'ĀHUIMANU, HE'EIA, HA'IKŪ, KĀNE'OHE, MAUNAWILI, KAILUA, OLOMANA, ENCHANTED LAKE, AND
WAIMĀNALO

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Neighborhood Commission

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Department of the Prosecuting Attorney
ACTIVITY:	Prosecution

[illegible]

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 4 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Site Development

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 5 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Land Use Permits

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$109,200 out of salaries shall be appropriated for a position dedicated to agricultural planning."		\$109,200	S	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 6 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$2,000,000 out of current expenses shall be appropriated to fund additional grants as recommended by the Grants in Aid Advisory Commission."		\$2,000,000	CE	GR	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 7 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated for quick-build improvements at the crosswalk located on Kamehameha Highway at the corner of Pahia Road, in Kāne'ohe."		\$50,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for the implementation of the Lanikai Transportation Management Plan."		\$500,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for speed bumps on Kaha Street and Kaipii Street, in Kailua, and Laumilo Street, in Waimānalo."		\$500,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 8 of 8
DATE:	3/17/2026
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Sarah Beamer x85015
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgments, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$4,727,340)	CE	GN	