



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

'26MAR17 PM 2:57 CITY CLERK

AUGIE TULBA
HONOLULU CITY COUNCIL
DISTRICT IX
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March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER AUGIE TULBA 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bill for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Thank you.

COUNCIL COM. 50(26) BUD

DISTRICT IX - WAIPAHŪ, IROQUOIS POINT, WEST LOCH, 'EWA VILLAGES AND PORTIONS OF 'EWA BEACH

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE: Page 1 of 3
 DATE: 3/17/2026
 COUNCILMEMBER: AUGIE TULBA
 STAFF & PHONE EXT: Marcia x85050
 FUNCTION: General Government
 PROGRAM: Law
 DEPARTMENT: Prosecuting Attorney
 ACTIVITY: Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries for OC 1101X - Vacancy Cutback		\$884,599	S	GN	Amendment restores funding to support and maintain staffing levels that ensure public safety services for the community.
Add positions and funding for salaries. Add proviso: "At least \$1,158,840 out of salaries shall be appropriated for ten full-time Deputy Prosecuting Attorney positions."	10.00	\$1,158,840	S	GN	Amendment adds ten permanent Deputy Prosecuting Attorneys to reduce workload and caseloads, improve recruitment and retention of staff, accelerate charging decisions, and ensure criminals are held accountable swiftly to protect public safety.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE: Page 2 of 3
 DATE: 3/17/2026
 COUNCILMEMBER: AUGIE TULBA
 STAFF & PHONE EXT: Marcia x85050
 FUNCTION: Public Safety
 PROGRAM: Police Protection
 DEPARTMENT: Police Department
 ACTIVITY: Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2721 - Other Motor Vehicle Parts/Accessories		(\$50,000)	CE	GN	Amendment reduces funding to FY26 funding level
Reduce funding for current expenses for OC 2902 - Tools, Implements & Utensils (Small)		(\$96,500)	CE	GN	Amendment reduces funding to FY26 funding level
Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$16,000)	CE	GN	Amendment reduces funding to FY26 funding level
Reduce funding for equipment for OC 4310 - Passenger Vehicles		(\$2,000,000)	S	GN	Amendment reduces funding to FY26 funding level

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 3
DATE:	3/17/2026
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050
FUNCTION:	Public Safety
PROGRAM:	Fire Protection
DEPARTMENT:	Fire Department
ACTIVITY:	Administration

[illegible]