'26MAR17 PM 2:55 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

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HONOLULU CITY COUNCIL
DISTRICT I
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March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ANDRIA TUPOLA

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2026): Executive Operating Budget

Bill 23 (2026): Executive Capital Budget

Thank you.

COUNCIL COM. 49(26) BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Public Building and Electrical Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $750,000 out of current expenses shall be appropriated for post and chain installations at the Waianae Neighborhood Community Center."		$750,000	CE	GN	
Add funding for current expenses. Add proviso: "At least $25,000 out of current expenses shall be appropriated for cattle gate installations at the Waianae Neighborhood Community Center."		$25,000	CE	GN	
Add positions and funding for salaries. Add proviso: "At least $250,000 out of salaries shall be appropriated for security attendants at the Waianae Neighborhood Community Center."	5 FTE	$250,000	S	GN	This amendment funds positions and salaries for Department of Facility Maintenance Security Attendants at the Waianae Neighborhood Community Center to include OC 1102 - Non-Holiday Overtime Pay, OC 1107 - Holiday Overtime Pay, amd OC 1108 Night Shift Pay.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Office of the Chief of Police

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $65,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$65,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $995,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$995,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.
Add funding for current expenses. Add proviso: “At least $80,000 out of current expenses shall be appropriated for a recruitment referral bonus program to provide payments of up to $2,000 to employees who refer candidates who are subsequently hired and complete early service milestones.”		$80,000	CE	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.
Reduce funding for salaries		($2,365,000)	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 4 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Special Field Operations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $100,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$100,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 5 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Investigations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $275,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$275,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 6 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $255,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$255,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.
Add funding for salaries. Add proviso: "At least $480,000 out of salaries shall be appropriated for a civilian employee parking stipend of up to $200 per month."		$480,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 7 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Administrative Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least $115,000 out of salaries shall be appropriated to provide a payment of $5,000 as part of a five-year retention incentive program to make annual payments to uniformed officers and civilian personnel with 25 or more years of service to encourage delayed retirement and retain institutional knowledge."		$115,000	S	GN	This amendment is a recommendation from the Report of the Honolulu Police Department Staffing and Retention Task Force submitted to the Honolulu City Council in December 2025.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 8 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for equipment. Add proviso: "At least $750,000 out of equipment shall be appropriated for a long reach excavator to expedite maintenance off City-owned streams."		$750,000	E	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 9 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $1,000,000 out of current expenses shall be appropriated for the inventory of park lights and electrical capacity of parks with lighting."		$1,000,000	CE	GN	
Add funding for current expenses. Add proviso: "At least $250,000 out of current expenses shall be appropriated for a software license for asset management plan database and work order tracking."		$250,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 10 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: “At least $8,900,000 out of current expenses shall be appropriated for County Transient Accommodation Tax for minor CIP/major R&M (Work Program) ”		$8,900,000	CE	GN	
Add funding for current expenses. Add proviso: “At least $150,000 out of current expenses shall be appropriated for engineering consultant services to assist with minor CIP/major R&M.”		$150,000	CE	GN	
Add funding for current expenses. Add proviso: “At least $10,000 out of current expenses shall be appropriated for the installation of signage for the renaming of Waiʻanae District Park to the Shinyei Nakamine and 100th Infantry Battalion Memorial Park.”		$10,000	CE	GN	This amendment is in response to RES25-149, FD1 which was adopted by the Honolulu City Council in June 2025.
Add funding for current expenses. Add proviso: “At least $25,000 out of current expenses shall be appropriated for the installation of a cattle gate at Kaupuni Beach Park.”		$25,000	CE	GN	This amendment is a request by the Waianae Homestead Association to allow for first responder emergency access.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 11 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgements, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding		($3,185,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 12 of 12
DATE:	3/17/2026
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Meeka Sarabano-Garcia x75021
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	HART Share - County Transient Accommodation Tax

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding		($8,900,000)	CE	GN	

Date: 03/17/2026 Councilmember: Andria Tupola

Summary of Amendments
Executive Capital Budget
Bill 23 (2026)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
2010046	Oahu Sanitary Landfill	($30,002,000)	WB
	Mauna Lahilahi Beach Park	$2,500,000	GI
	Drainage Improvements at Makau St	$5,151,000	GI

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Sanitation	PAGE:	1 of 3
PROGRAM:	Waste Collection and Disposal	DATE:	3/17/2026
DEPARTMENT:	Environmental Services	COUNCILMEMBER:	Andria Tupola
PROJECT NUMBER:	2010046	STAFF & PHONE EXT:	Meeka Sarabano-Garcia x85021
PROJECT TITLE:	Oahu Sanitary Landfill		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, landfill improvements, provided that no funds shall be used to acquire land, plan, and design, a landfill facility or landfill improvements above a significant acquifer.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$30,000,000	L	$30,002,000	WB	($30,000,000)	L	($30,002,000)	WB	$0	L	$0	WB
$1,000	P			($1,000)	P			$0	P	$0	
$1,000	D			($1,000)	D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$30,002,000		$30,002,000		($30,002,000)		($30,002,000)		$0		$0	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Culture-Recreation	PAGE:	2 of 3
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola
PROJECT NUMBER:		STAFF & PHONE EXT:	Meeka Sarabano-Garcia x85021
PROJECT TITLE:	Mauna Lahilahi Beach Park		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect a resilient and sustainable comfort station, parking lot, and related improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$2,500,000	GI	$0	L	$2,500,000	GI
	P			$1,000	P			$1,000	P	$0	
	D			$1,000	D			$1,000	D	$0	
	C			$2,298,000	C			$2,298,000	C	$0	
	I			$200,000	I			$200,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$2,500,000		$2,500,000		$2,500,000		$2,500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2026)

FUNCTION:	Highways and Streets	PAGE:	3 of 3
PROGRAM:	Storm Drainage	DATE:	3/17/2026
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola
PROJECT NUMBER:		STAFF & PHONE EXT:	Meeka Sarabano-Garcia x85021
PROJECT TITLE:	Drainage Improvements at Makau St		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide equipment for drainage improvements on Makau St in Waianae, including drain manholes, box culverts and drain extensions.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$5,151,000	GI	$0	L	$5,151,000	GI
	P			$350,000	P			$350,000	P	$0	
	D			$2,441,000	D			$2,441,000	D	$0	
	C			$2,000,000	C			$2,000,000	C	$0	
	I			$360,000	I			$360,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$5,151,000		$5,151,000		$5,151,000		$5,151,000	