



HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

'26MAR17 PM 1:07 CITY CLERK

VAL AQUINO OKIMOTO
COUNCILMEMBER
DISTRICT VIII
(808) 768-5008
valokimoto@honolulu.gov

March 17, 2026

TO: KIANA PASCUAL
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER VAL AQUINO OKIMOTO

RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink that reads "Val A. Okimoto". The signature is written in a cursive style with a large, sweeping loop at the end.

Attached please find my proposed amendments to the following budget bill for consideration by the Committee on Budget:

Bill 22 (2026): Executive Operating Budget

Mahalo!

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 1 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	EXECUTIVE
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Economic Revitalization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce positions and funding for salaries	(20.00)	(\$1,620,584)	S	GN	Maintain Honolulu Film Office, and position required pursuant to Charter Section 6-109
Reduce funding for current expenses		(\$411,669)	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 2 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	LAW
DEPARTMENT:	Department of the Corporation Counsel
ACTIVITY:	Ethics Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		\$35,766	S	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 3 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	LAW
DEPARTMENT:	Department of the Prosecuting Attorney
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		\$196,265	S	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 4 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	LAW
DEPARTMENT:	Department of the Prosecuting Attorney
ACTIVITY:	Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries	10.00	\$2,043,439	S	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE: Page 5 of 7
DATE: Tuesday, March 17, 2026
COUNCILMEMBER: Okimoto
STAFF & PHONE EXT: J. Schaedel / x85064
FUNCTION: GENERAL GOVERNMENT
PROGRAM: LAW
DEPARTMENT: Department of the Prosecuting Attorney
ACTIVITY: Victim/Witness Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		\$102,494	S	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 6 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	PUBLIC SAFETY
PROGRAM:	EMERGENCY MANAGEMENT
DEPARTMENT:	Department of Emergency Management
ACTIVITY:	Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce positions and funding for salaries	(8.00)	(\$420,804)	S	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2026)

PAGE:	Page 7 of 7
DATE:	Tuesday, March 17, 2026
COUNCILMEMBER:	Okimoto
STAFF & PHONE EXT:	J. Schaedel / x85064
FUNCTION:	MISCELLANEOUS
PROGRAM:	OTHER MISCELLANEOUS
DEPARTMENT:	
ACTIVITY:	Provision for Salary Adjustments and Accrued Vacation Pay

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses		\$75,093	CE	GN	