# HONOLULU CITY COUNCIL

***KE KANIHELA O KE KALANA O HONOLULU***

CITY AND COUNTY OF HONOLULU

**COMMITTEE ON BUDGET**

**Voting Members:**
Val A. Okimoto, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kiaʻāina
Augie Tulba
Tommy Waters

**SPECIAL MEETING HAS BEEN CANCELLED**

# AGENDA

SPECIAL MEETING
CITY COUNCIL CHAMBER
TUESDAY, MARCH 17, 2026
10:00 A.M.

Pursuant to Section 92-3.7, Hawaiʻi Revised Statutes (HRS), this meeting will be conducted as a remote meeting by interactive conference technology, with the following procedures in effect for the meeting:

The meeting will be viewable: (1) by internet live streaming on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: https://www.youtube.com/@HonoluluCityCouncil; (2) by televised live broadcast on ʻŌlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: https://www.youtube.com/@HonoluluCityCouncil. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

Some Councilmembers and presenters may be participating in the meeting by interactive conference technology from remote locations.

Remote and in-person oral testimony will be permitted on all items on the agenda when each agenda item is taken up. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

As both English and Hawaiian are official languages of the State of Hawaiʻi, pursuant to Article XV, Section 4 of the Hawaiʻi State Constitution and HRS Section 1-13, members of the public may testify in either language. For oral testimonies offered in ʻŌlelo Hawaiʻi, additional time as may be necessary will be allowed for the testifier to provide an English translation of their testimony.

Committee on Budget Special Meeting Agenda
Tuesday, March 17, 2026

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Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID: **85829359018** and Passcode **547683**.

2. To testify by videoconference visit the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov/hnldoc/testimony. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

Persons wishing to testify in the Council Chamber are requested to register by 10:00 a.m. by filling out the registration form in person. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

Written testimony may be uploaded through the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov/hnldoc/testimony or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, email address, and phone number, will be available to the public on the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov.

Should you have any questions, please call (808) 768-3816 or send an email to kiana.pascual@honolulu.gov.

Meeting materials are accessible on the Honolulu Records Collection website, type the following into the address bar of the browser: https://hnldoc.ehawaii.gov/hnldoc/browse/agendas by clicking on the appropriate Committee meeting.

If you need an auxiliary aid/service or other accommodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822, Monday through Friday, between 7:45 a.m. and 4:30 p.m., excluding State holidays, or send an email to kiana.pascual@honolulu.gov as soon as possible or at least three (3) business days before the scheduled meeting. Requests made as early as possible have a greater likelihood of being fulfilled.

Committee on Budget Special Meeting Agenda
Tuesday, March 17, 2026

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**INFORMATIONAL BRIEFING**

1. **EXECUTIVE CAPITAL AND OPERATING BUDGET REVIEW**

   Department of Human Resources

   Department of Enterprise Services
   (Auditoriums, Golf Courses, Zoo, Concessions)

   Department of Design and Construction

   Department of Environmental Services

   Department of Customer Services

   Honolulu Fire Department

2. **LEGISLATIVE BUDGET REVIEW**

   City Auditor

   City Clerk

   City Council

   Council Services

3. Set as a contingency day in the case Committee members have additional requests or questions of any department or office as listed below on particular projects, programs, or proposed Fiscal Year 2027 budgets.

   **EXECUTIVE CAPITAL AND OPERATING BUDGET REVIEW**

   Office of the Mayor/Managing Director
   (Culture and Arts, Office of Climate Change, Sustainability and Resiliency, Neighborhood Commission, Office of Economic Revitalization)

   Department of Budget and Fiscal Services

   Department of Emergency Management

   Department of the Prosecuting Attorney

Committee on Budget Special Meeting Agenda
Tuesday, March 17, 2026

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Royal Hawaiian Band

Department of the Medical Examiner

Department of the Corporation Counsel
(Ethics Commission)

Emergency Services Department

Honolulu Police Department

Department of Ocean Safety

Department of Parks and Recreation

Department of Housing and Land Management

Liquor Commission

Department of Transportation Services

Department of Planning and Permitting

Department of Community Services

Department of Information Technology

Department of Facility Maintenance

Department of Human Resources

Department of Enterprise Services
(Auditoriums, Golf Courses, Zoo, Concessions)

Department of Design and Construction

Department of Environmental Services

Department of Customer Services

Honolulu Fire Department

Committee on Budget Special Meeting Agenda
Tuesday, March 17, 2026

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**HONOLULU AUTHORITY FOR RAPID TRANSPORTATION CAPITAL AND OPERATING BUDGET REVIEW**

**LEGISLATIVE BUDGET REVIEW**

City Auditor

City Clerk

City Council

Council Services

**EXECUTIVE SESSION**

If the need arises with respect to any item on this agenda, then pursuant to Hawai‘i Revised Statutes Sections 92-4 and 92-5(a)(4), the Committee may consult in a closed meeting with its attorneys in executive session on questions and issues pertaining to the City’s and the Council’s powers, duties, privileges, immunities and/or liabilities relating to that item.

VAL A. OKIMOTO, Chair
Committee on Budget