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Honolulu Police Department Operating Budget

Fiscal Year 2026-2027

DEPT. COM. 174(26)
BUD

FY2026-2027 Budget Changes

Character of Expenditure	FY2026	FY2027	$ Change	% Change
Salaries	$306,650,589	$326,104,064	$19,453,475	6.34%
Current Expense	$56,442,243	$63,145,191	$6,702,948	11.88%
Equipment	$12,581,000	$7,000,000	($5,581,000)	(44.36%)
TOTAL	**$375,673,832**	**$396,249,255**	**$20,575,423**	**5.48%**

Significant Budget Issues

- No new positions
- Police Cars in Operating Budget $7,000,000
- On-line Firearm Application $1,000,000
- P25 Radio Upgrade $6,557,760
- Retention Pay for Communications Div. $1,700,000

Honolulu Police Department
General/Highway/Subsidized Funded Vacancies

	Positions
Civilian vacant positions as of February 2, 2026	177*
Disposition of funded vacancies:	
To be filled before July 1, 2026	19
To be filled in FY2027	70
# of vacant positions that may be abolished	0

* Reflects the deletion of 15 deactivated positions

Honolulu Police Department
Uniformed Position Vacancies

	Positions
Uniformed vacant positions as of February 2, 2026	448*
Recruits currently in training	152
Police Service Officers	17
Net Uniform Vacancies	**279**
Disposition of funded vacancies:	
To be filled before July 1, 2026	23
To be filled in FY2027	129**
# of vacant positions that may be abolished	0

* Reflects the deletion of 21 deactivated positions

** Recruit Classes 217 to 220 already in session (started the academy April 2025 to January 2026)

Non-Holiday Overtime by Fund

Activity	FY27 Requested	FY26 Appropriated
General Fund (GN)	$ 29,948,949	$ 29,948,949
Highway Fund (HW)	$ 2,739,265	$ 2,739,265

Non-Holiday Overtime by Activity

Activity	FY27 Requested	FY26 Appropriated
Police Commission	$ 1,530	$ 1,530
Office of the Chief of Police	$ 305,000	$ 305,000
Patrol	$ 21,959,814	$ 21,959,814
Special Field Operations	$ 1,416,700	$ 1,416,700
Investigations	$ 5,822,637	$ 5,822,637
Support Services	$ 2,275,110	$ 2,275,110
Administrative Services	$ 907,423	$ 907,423

Holiday Overtime by Fund

Activity	FY27 Requested	FY26 Appropriated
General Fund (GN)	$ 11,185,471	$ 11,185,471
Highway Fund (HW)	$ 264,196	$ 264,196

Holiday Overtime by Activity

Activity	FY27 Requested	FY26 Appropriated
Police Commission	$ -	$ -
Office of the Chief of Police	$ 6,700	$ 6,700
Patrol	$ 10,036,662	$ 10,036,662
Special Field Operations	$ 51,029	$ 51,029
Investigations	$ 670,933	$ 670,933
Support Services	$ 526,457	$ 526,457
Administrative Services	$ 157,886	$ 157,886

Revenue Sources

Category	FY2025 Actual	FY2026 Estimated	FY2027 Estimated
Licenses/Permits	$ 228,998	$ 225,000	$ 175,000
Charges for Services	$ 339,239	$ 525,050	$ 525,050
Fines and Forfeits	$ 97,985	$ 240,000	$ 240,000
Miscellaneous	$ 3,456,490	$ 2,107,807	$ 557,500
Parking	$ 2,311,675	$ 2,253,000	$ 2,253,000
TOTAL	**$ 6,434,387**	**$ 5,350,857**	**$ 3,750,550**

Federal Funds - Positions

Investigative Activity

Office of Justice Programs

- DNA Backlog Reduction Program
  - 3 contract positions available
  - 3 contract position filled

Federal Funds – Current Expense

Approximate Balances

Agency	FFY 2026	FFY 2027	FFY 2028
Dept. of Defense		$4,535,455	
Dept. of Health	$155,000		
Dept. of Transportation	$2,360,034		
Office of Justice Programs	$1,008,487	$1,802,585	$500,000
Office of National Drug Control Policy		$1,585,000	
Grand Total	**$3,523,521**	**$7,923,040**	**$500,000**

Capital Improvement Projects

Project No. 2015082
Headquarters Improvements

Plan, design, Construct, and inspect sustainable and resilient improvements to the Honolulu Police Department Headquarters

Priority	Work Phase	Amount	Description
HPD Headquarters Parking Garage Expansion Joint Waterproofing and Restoration	C	$2,100,000	Rebid for HPD Headquarters improvements.
Unanticipated Mechanical, Electrical, Plumbing Improvements	P D C I	$100,000 $100,000 $100,000 $100,000	Address unanticipated facility conditions.
TOTAL		**$2,500,000**	

Project No. 2003027
Pearl City Police Station
Design a sustainable and resilient replacement police station.

	Work Phase	Amount	Description
Pearl City Police Station	D	$750,000	Design a sustainable and resilient replacement police station.
TOTAL		**$750,000**	

Project No. 2003022
Police Evidence Warehouse
Plan and design a sustainable and resilient evidence warehouse

	Work Phase	Amount	Description
Police Evidence Warehouse	P D	$250,000 $100,000	Plan and design a sustainable and resilient police evidence warehouse.
TOTAL		**$350,000**	

Project No. 2002025
Police Stations Buildings Improvements

Design, construct, and inspect sustainable and resilient improvements to police stations and facilities.

Priority	Phase	Amount	Description
Kaneohe Police Station	C I	$1,300,000 $25,000	Underground Fuel Tank to Above Ground Fuel Storage Tank
Kalihi Police Station	D	$225,000	Men's Locker Room Ventilation System Improvements
Unanticipated Mechanical, Electrical, Plumbing Improvements	D C I	$25,000 $50,000 $25,000	To address unanticipated police stations and building improvements.
TOTAL		**$1,650,000**	

Project No. 2005028
Honolulu Police Department Equipment Acquisition
Acquisition of vehicles essential to police operations

	Phase	Amount	Description
Honolulu Police Department Equipment Acquisition	E	$7,550,000	Acquisition of vehicles essential to police operations.

Priority	Est. Life	Units	Cost/Unit	Total Cost	Replacement/ New
Flatbed Truck with Tail Gate Lift	10	1	$85,000	$85,000	New
Passenger Minivan	10	8	$85,000	$680,000	Replacement
Transit Van	10	2	$60,000	$120,000	Replacement
Trouble Call Pickup Truck With Ramps	10	2	$135,000	$270,000	Replacement
Full-size Passenger Van	10	6	$95,000	$570,000	Replacement
Full-size Cargo Vans With Liftgate	10	3	$125,000	$375,000	Replacement
Full-size Cargo Van	10	9	$95,000	$855,000	Replacement
Full-size Cargo Vans With Police Interior Lighting	10	3	$120,000	$360,000	Replacement
Full-size Pickup Truck	10	16	$95,000	$1,520,000	Replacement
Mid-size Pickup Truck	10	3	$85,000	$255,000	Replacement
Full-size Sport Utility Vehicle	10	7	$110,000	$770,000	Replacement
Mid-size Sport Utility Vehicle	10	6	$95,000	$570,000	Replacement
Prisoner Transport Van	10	8	$140,000	$1,120,000	Replacement

Thank You