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ETHICS COMMISSION

Fiscal Year 2027 Budget Briefing Presentation

Date: March 9, 2026
Place: Honolulu City Council Chamber

DEPT. COM. 171(26)
BUD

ETHICS COMMISSION
FY 2027 Operating Budget

	FY 2026	FY 2027	$ Change	% Change
Salaries	$1,090,477	$1,088,646	$ (1,831)	(0.16) %
Current Expenses	$ 77,612	$ 77,232	$ (380)	(0.49) %
Total	$1,168,089	$1,165,878	$ (2,211)	(0.19) %

Honolulu Ethics Commission
"We Hold the Public's Trust"

ETHICS COMMISSION
FY 2027 Budget Issues

SALARIES

- Total salaries decrease from FY 2026 to FY 2027 (-$1,831)

ETHICS COMMISSION
FY 2027 Vacancies

Vacancies	
Vacant* as of 2/1/2026:	4
Less positions filled from 2/1 to date:	0
Plus positions vacated from 2/1 to date:	0
Total vacancies as of May 9, 2026:	4
To be filled by June 30, 2026:	4
To be filled in FY 2027:	0
Will not be filled (not funded):	

** Excludes deactivated positions*

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ETHICS COMMISSION
FY 2027 Department Overtime

- Not applicable

ETHICS COMMISSION
FY 2027 Revenue Estimates

- Not applicable

ETHICS COMMISSION
FY 2027 Federal Funds by Dept.

- Not applicable

ETHICS COMMISSION
FY 2027 Capital Budget

- Not applicable

QUESTIONS?

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