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Department of the Corporation Counsel

Fiscal Year 2027 Budget Briefing Presentation

March 9, 2026

DEPT. COM. 170(26)
BUD

Corporation Counsel
FY 2027 Operating Budget

	FY 2026 Appropriated	FY 2027 Budgeted	$ Change	% Change
Salaries	$ 11,362,199	$11,349,145	$ (13,054)	(0.11)%
Current Expenses	$ 4,742,551	$ 4,386,951	$ (355,600)	(7.50)%
Equipment	$ 0	$ 0	$ 0	0%
Total	**$16,104,750**	**$15,736,096**	**$ (368,654)**	**(2.29)%**

Corporation Counsel FY 2027 Vacancies

Vacancies	
Vacant* as of 2/1/2026:	15
Less positions filled from 2/1 to date:	3
Plus positions vacated from 2/1 to date:	1
Total vacancies as of [3/9/2026]:	13
To be filled by June 30, 2026:	7
To be filled in FY 2027:	6
Will not be filled (not funded):	0

** Excludes deactivated positions*

Corporation Counsel
FY 2027 Department Overtime

Fund	Non-Holiday OT (1102)		Holiday OT (1107)	
	Est. Hrs.	Budget	Est. Hrs.	Budget
110 – General Fund	110	$ 6,700	0	$ 0
TOTAL		**$ 6,700**		

Corporation Counsel
FY 2027 Provision for Judgments, Settlements and Losses

- COR recommends the Provision for Judgments, Settlements and Losses in the amount of $19,100,000 for FY27

Questions?

Mahalo!