



HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:

Val A. Okimoto, Chair
Scott Y. Nishimoto, Vice Chair
Esther Kia'āina
Augie Tulba
Tommy Waters

SPECIAL MEETING HAS BEEN CANCELLED

AGENDA

SPECIAL MEETING
CITY COUNCIL CHAMBER
FRIDAY, MARCH 13, 2026
10:00 A.M.

Remote and in-person oral testimony will be permitted on all items on the agenda when each agenda item is taken up. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

As both English and Hawaiian are official languages of the State of Hawai'i, pursuant to Article XV, Section 4 of the Hawai'i State Constitution and Section 1-13 of the Hawai'i Revised Statutes (HRS), members of the public may testify in either language. For oral testimonies offered in 'Ōlelo Hawai'i, additional time as may be necessary will be allowed for the testifier to provide an English translation of their testimony.

Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID: **89894714324** and Passcode **740404**.
2. To testify by videoconference visit the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/testimony>. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

Although remote oral testimony is being permitted, this is a regular meeting and not a remote meeting by interactive conference technology under HRS Section 92-3.7. Therefore, the meeting will continue notwithstanding loss of audiovisual communication with remote testifiers or loss of the public broadcast of the meeting.

Persons wishing to testify in the Council Chamber are requested to register by 10:00 a.m. by filling out the registration form in person. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

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Written testimony may be uploaded through the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/testimony>, or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, e-mail address, and phone number, will be available to the public on the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov>.

Should you have any questions, please call (808) 768-3816 or send an email to kiana.pascual@honolulu.gov.

Meeting materials are accessible on the Honolulu Records Collection website, type the following into the address bar of the browser: <https://hnlldoc.ehawaii.gov/hnlldoc/browse/agendas> by clicking on the appropriate Committee meeting.

The meeting will be viewable: (1) by internet live streaming on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: <https://www.youtube.com/@HonoluluCityCouncil>; (2) by televised live broadcast on 'Ōlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand on the Honolulu City Council YouTube Channel, type the following into the address bar of the browser: <https://www.youtube.com/@HonoluluCityCouncil>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

If you need auxiliary aid/service or other accommodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822, Monday through Friday, between 7:45 a.m. and 4:30 p.m., excluding State holidays, or send an email to kiana.pascual@honolulu.gov as soon as possible or at least three (3) business days before the scheduled meeting. Requests made as early as possible have a greater likelihood of being fulfilled.

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INFORMATIONAL BRIEFING

1. Set as a contingency day in the case Committee members have additional requests or questions of any department or office as listed below on particular projects, programs, or proposed Fiscal Year 2027 budgets.

EXECUTIVE CAPITAL AND OPERATING BUDGET REVIEW

Office of the Mayor/Managing Director
(Culture and Arts, Office of Climate Change, Sustainability and Resiliency,
Neighborhood Commission, Office of Economic Revitalization)

Department of Budget and Fiscal Services

Department of Emergency Management

Department of the Prosecuting Attorney

Royal Hawaiian Band

Department of the Medical Examiner

Department of the Corporation Counsel
(Ethics Commission)

Emergency Services Department

Honolulu Police Department

Department of Ocean Safety

Department of Parks and Recreation

Department of Housing and Land Management

Liquor Commission

Department of Transportation Services

Department of Planning and Permitting

Department of Community Services

Department of Information Technology

Department of Facility Maintenance

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Department of Human Resources

Department of Enterprise Services
(Auditoriums, Golf Courses, Zoo, Concessions)

Department of Design and Construction

Department of Environmental Services

Department of Customer Services

Honolulu Fire Department

**HONOLULU AUTHORITY FOR RAPID TRANSPORTATION CAPITAL AND
OPERATING BUDGET REVIEW**

LEGISLATIVE BUDGET REVIEW

City Auditor

City Clerk

City Council

Council Services

EXECUTIVE SESSION

If the need arises with respect to any item on this agenda, then pursuant to Hawai'i Revised Statutes Sections 92-4 and 92-5(a)(4), the Committee may consult in a closed meeting with its attorneys in executive session on questions and issues pertaining to the City's and the Council's powers, duties, privileges, immunities and/or liabilities relating to that item.

VAL A. OKIMOTO, Chair
Committee on Budget