REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
March 3, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-46 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 108 (26), dated February 24, 2026, from the Department of Parks and Recreation ("DPR") and introduced on February 25, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer of funds not to exceed $540,000 in Hanauma Bay Nature Preserve Fund monies from the Department of Parks and Recreation ("DPR") Recreation Services activity (salaries character of expenditure ("COE")) to DPR Recreation Services activity (current expenses COE) for Fiscal Year 2026 to cover increased costs for security guard services.

Your Committee on Budget is in accord with the intent and purpose of Resolution 26-46 and recommends its adoption. (Ayes: Nishimoto, Okimoto, Tulba, Waters – 4; Noes: None; Absent: Kia'āina – 1.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON MAR 25 2026

COMMITTEE REPORT NO. 48(26)