REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
March 3, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-34 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 76 (26), dated February 6, 2026, from the Department of Community Services ("DCS") and introduced on February 12, 2026 reports as follows:

The purpose of the resolution is to authorize a total transfer not to exceed $3,193,954 in General Fund monies from the Provision for Homeless Activities activity (current expenses ("CE") character of expenditure ("COE")), consisting of $1,932,795 to the Community Based Development activity (salary COE); $480,759 to the Community Based Development activity (CE COE); and $780,400 to the Community Based Development activity (equipment COE) to cover salary expenses, current expenses, and equipment required to fund the expansion of the Homeless Outreach and Navigation for Unsheltered Persons ("HONU") program.

ADOPTED ON MAR 25 2026

COMMITTEE REPORT NO. 46(26)

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Your Committee on Budget is in accord with the intent and purpose of Resolution 26-34 and recommends its adoption. (Ayes: Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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