

**DEPARTMENT OF PARKS AND RECREATION
KA 'OIHANA MĀLAMA PĀKA A ME NĀ HANA HO'ONANEA
CITY AND COUNTY OF HONOLULU**

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February 24, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Relating to the Transfer of Funds

In accordance with Section 2-17.2(c)(2), Revised Ordinances of Honolulu 2021, your approval of the attached resolution, authorizing the Department of Parks and Recreation (DPR) to transfer funds between characters of expenditures, is requested.

The proposed resolution is needed to transfer \$540,000 in Hanauma Bay Nature Preserve Fund monies from Salaries (S) to Current Expenses (CE) in DPR's Recreation Services activity for Fiscal Year 2026 to cover increased costs for Security Guard services. (Increased contract costs have also impacted both DPR's Executive Services Division and Division of Urban Forestry.)

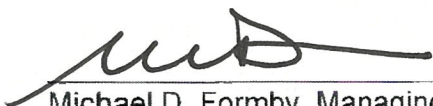
Thank you for your consideration. Should you have any questions regarding this resolution, please contact me at (808) 768-3001.

Sincerely,

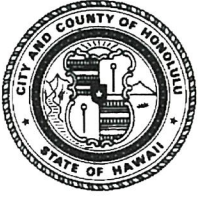

Laura H. Thielen
Director

Attachments

APPROVED:


Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 108(26)



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

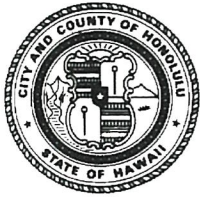
WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, the Department of Parks and Recreation ("DPR"), has requested the transfer of funds in order to meet budget shortfalls in current expenses for security guard services at Hanauma Bay Nature Preserve; and

WHEREAS, a transfer of \$540,000 in Hanauma Bay Nature Preserve Fund ("HN") monies within the DPR Recreation Services activity from the Salaries ("S") character of expenditure to the Current Expense ("CE") character of expenditure for Fiscal Year 2026 is required to meet the projected budget shortfalls; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$540,000 in Hanauma Bay Nature Preserve Fund monies be transferred between the following activity and characters of expenditure:

From	To	Amount	Fund
Recreation Services (S)	Recreation Services (CE)	\$540,000	HN



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Parks and Recreation and the Director of Budget and Fiscal Services.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawai'i

Councilmembers

Report Title:

Transfer of Funds; Recreation Services Hanauma Bay Fund Salaries; Department of Parks and Recreation (“DPR”); DPR Recreation Services Hanauma Bay Fund current expenses.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.