



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. 26-34

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, the City and County of Honolulu ("City") continues to face significant challenges related to unsheltered homelessness, requiring coordinated, compassionate, and effective responses; and

WHEREAS, the Homeless Outreach and Navigation for Unsheltered Persons (HONU) program serves as the City's primary outreach and navigation system and operates the City's only 24-hour, 7-day intake shelter, providing immediate, low-barrier access to shelter and services; and

WHEREAS, demand for outreach, intake, and navigation services continues to exceed existing capacity of the HONU program; and

WHEREAS, the existing HONU program has demonstrated the effectiveness of coordinated outreach, intake, and navigation in connecting unsheltered individuals to shelter, housing, healthcare, and supportive services in the areas that has been deployed; and

WHEREAS, expanding the HONU program would increase its service capacity, improve operational efficiency, and strengthen the City's ability to connect unsheltered individuals to shelter, housing, and supportive services; and



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WHEREAS, the City has previously expanded the HONU program including both, the operation of multiple sites and the operation of a single site at an increased capacity, which successfully enhanced the City's capabilities to respond to unsheltered homeless individuals, support humane encampment resolutions, and improve public health and safety outcomes for residents and visitors alike; and

WHEREAS, a transfer not to exceed \$1,932,795 from the Provision for Homeless Activities Account to cover salary expenses required to fund the expansion of the HONU program; and

WHEREAS, a transfer not to exceed \$480,759 from the Provision for Homeless Activities Account to cover current expenses required to fund the expansion of the HONU program; and

WHEREAS, a transfer not to exceed \$780,400 from the Provision for Homeless Activities Account to cover equipment required to fund the expansion of the HONU program; now, therefore

BE IT RESOLVED by the Council of the City and County of Honolulu that \$3,193,954 in Provision for Homeless Activities account monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
Provision for Homeless Activities (CE)	Community Based Development (S)	\$1,932,795	GN
Provision for Homeless Activities (CE)	Community Based Development (CE)	\$480,759	GN
Provision for Homeless Activities (CE)	Community Based Development (E)	\$780,400	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



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BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Community Services and the Director of the Department of Budget and Fiscal Services.

INTRODUCED BY:

Tony Wale

(br)

DATE OF INTRODUCTION:

FEB 12 2026

Honolulu, Hawai'i

Councilmembers

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

RESOLUTION 26-34

Introduced: 02/12/26 By: TOMMY WATERS - BY REQUEST Committee: BUDGET (BUD)

Title: RELATING TO THE TRANSFER OF FUNDS.

Voting Legend: * = Aye w/Reservations

02/12/26	INTRO	Introduced.
03/03/26	BUD	Reported out for adoption. CR-46(26) 5 AYES: KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, WATERS
03/25/26	CCL	Committee report and Resolution were adopted. 8 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS 1 ABSENT: WEYER

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.



GLEN I. TAKAHASHI, CITY CLERK



TOMMY WATERS, CHAIR AND PRESIDING OFFICER