CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAI'I

No. 26-33

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, a transfer not to exceed *$165,000* from the *Provision for Salary Adjustments and Accrued Vacation Pay Activity* to *the activities of the executive agencies* is required to fund authorized pay increases and accrued vacation payouts; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that *$165,000* in General Funds ("GN") monies be transferred between the following activities and characters of expenditure for Fiscal Year 2026:

From	To	Amount	Fund
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	*Department of Human Resources, Administration (S)*	*$13,000*	*GN*
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	*Department of Human Resources, Classification and Pay (S)*	*$32,000*	*GN*
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	*Department of Human Resources, Industrial Safety and Workers' Compensation (S)*	*$39,000*	*GN*
Provision for Salary Adjustments and Accrued Vacation Pay (CE)	*Department of Human Resources, Labor Relations and Training (S)*	*$81,000*	*GN*

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

COUNCIL

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RESOLUTION

BE IT FINALLY RESOLVED that a copy of this resolution be transmitted to the Director of the Department of Human Resources and the Director of the Department of Budget and Fiscal Services.

INTRODUCED BY:

(br)

DATE OF INTRODUCTION:

FEB 11 2026

Honolulu, Hawai'i

Councilmembers

(T-12/22)

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

CERTIFICATE

RESOLUTION 26-33

Introduced: 02/11/26 By: TOMMY WATERS - BY REQUEST Committee: COUNCIL (CCL)

Title: RELATING TO THE TRANSFER OF FUNDS.

Voting Legend: * = Aye w/Reservations

02/11/26	INTRO	Introduced.
02/18/26	CCL	Adopted. 9 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS, WEYER

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.

GLEN I. TAKAHASHI, CITY CLERK

TOMMY WATERS, CHAIR AND PRESIDING OFFICER