

DEPARTMENT OF COMMUNITY SERVICES
KA 'OIHANA LAWELawe KAIĀULU
CITY AND COUNTY OF HONOLULU

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RICK BLANGIARDI
 MAYOR
 MEIA



ANTON C. KRUCKY
 DIRECTOR
 PO'O

AEDWARD LOS BANOS
 DEPUTY DIRECTOR
 HOPE PO'O

February 6, 2026

The Honorable Tommy Waters
 Chair and Presiding Officer
 and Members
 Honolulu City Council
 530 South King Street, Room 202
 Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Relating to the Transfer of Funds

In accordance with Section 2-17.2 (c)(1) and Section 2-17.2 (c)(2) of the Revised Ordinances of Honolulu 2021 ("ROH"), the Department of Community Services (DCS) respectfully requests your approval of the attached resolution authorizing the transfer of funds between the Provision for Homeless Activities account to Community Based Development Division for the expansion of the Homeless Outreach and Navigation for Unsheltered Persons (HONU).

A total transfer not to exceed \$3,193,954 is required to enable the expansion of HONU including the establishment of a second site.

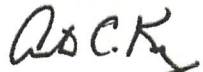
DCS is requesting a transfer of \$1,932,795 from the Provision for Homeless Activities Account to cover salary expenses, \$480,759 from the Provision for Homeless Activities Account to cover current expenses, and \$780,400 from the Provision for Homeless Activities Account to cover equipment required to fund the expansion of the HONU program. Please refer to the attached HONU Expansion Budget Justification for a more detailed breakdown of expenses.

From	To	Amount	Fund
Provision for Homeless Activities (CE)	Community Based Development (S)	\$1,932,795	GN
Provision for Homeless Activities (CE)	Community Based Development (CE)	\$480,759	GN
Provision for Homeless Activities (CE)	Community Based Development (E)	\$780,400	GN

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
February 6, 2026
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Should you have any questions regarding this resolution, please contact me at (808) 768-7660.

Sincerely,



Anton C. Krucky
Director

Attachment

APPROVED:



Michael D. Formby, Managing Director
Office of the Managing Director

HONU Expansion Budget Justification

Salaries

From	To	Amount	Fund	Justification
Provision for Homeless Activities (CE)	Community Based Development (S)	\$108,774	GN	Funds to cover additional positions for the expansion of the HONU Program to include a second location. Community Services Specialist V FTE 3.00
Provision for Homeless Activities (CE)	Community Based Development (S)	\$178,596	GN	Funds to cover additional positions for the expansion of the HONU Program to include a second location. Community Services Specialist III FTE 6.00
Provision for Homeless Activities (CE)	Community Based Development (S)	\$152,748	GN	Funds to cover additional positions for the expansion of the HONU Program to include a second location. Community Services Specialist I FTE 6.00
Provision for Homeless Activities (CE)	Community Based Development (S)	\$173,088	GN	Funds to cover additional positions for the expansion of the HONU Program to include a second location. Community Services Worker I FTE 8.00
Provision for Homeless Activities (CE)	Community Based Development (S)	\$157,248	GN	Funds to cover additional positions for the expansion of the HONU Program to include a second location. Laborer I FTE 6.00
Provision for Homeless Activities (CE)	Community Based Development (S)	\$95,399	GN	Funds to cover OT/Night Differential/Holiday OT for the additional positions of the HONU Program second location.
Provision for Homeless Activities (CE)	Community Based Development (S)	\$691,200	GN	Funds to cover additional Honolulu Police Department Special Duty for the expansion of the HONU Program to include a second location.
Provision for Homeless Activities (CE)	Community Based Development (S)	\$36,258	GN	Funds to cover additional positions for the expansion of the HONU Program to account for increased capacity. Community Services Specialist V FTE 1.00
Provision for Homeless Activities (CE)	Community Based Development (S)	\$59,532	GN	Funds to cover additional positions for the expansion of the HONU Program to account for increased capacity. Community Services Specialist III FTE 2.00
Provision for Homeless Activities (CE)	Community Based Development (S)	\$76,374	GN	Funds to cover additional positions for the expansion of the HONU Program to account for increased capacity. Community Services Specialist I FTE 3.00
Provision for Homeless Activities (CE)	Community Based Development (S)	\$86,544	GN	Funds to cover additional positions for the expansion of the HONU Program to account for increased capacity. Community Services Worker I FTE 4.00

Provision for Homeless Activities (CE)	Community Based Development (S)	\$52,416	GN	Funds to cover additional positions for the expansion of the HONU Program to account for increased capacity. Laborer I FTE 2.00
Provision for Homeless Activities (CE)	Community Based Development (S)	\$64,618	GN	Funds to cover OT/Night Differential/Holiday OT for the additional positions of the additional positions for the increased capacity.

Total	\$1,932,795
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Operating Costs				
From	To	Amount	Fund	Justification
Provision for Homeless Activities (CE)	Community Based Development (CE)	\$239,631	GN	Contracts for services required for the implementation of a second HONU location.
Provision for Homeless Activities (CE)	Community Based Development (CE)	\$39,720	GN	Supplies cost for operational activities at the second HONU site.
Provision for Homeless Activities (CE)	Community Based Development (CE)	\$41,575	GN	Minor equipment for repairs and site maintenance at the second HONU site.
Provision for Homeless Activities (CE)	Community Based Development (CE)	\$112,800	GN	Additional funding to existing contract to account for increased capacity at HONU.
Provision for Homeless Activities (CE)	Community Based Development (CE)	\$34,120	GN	Additional funding for supplies and maintenance items to account for increased capacity at HONU.
Provision for Homeless Activities (CE)	Community Based Development (CE)	\$12,913	GN	Additional funding for small equipment for repairs and maintenance to account for increased capacity at HONU.

Total	\$480,759
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Equipment				
From	To	Amount	Fund	Justification
Provision for Homeless Activities (CE)	Community Based Development (E)	\$420,000	GN	Zumro Air-Shelters and associated equipment required to stand up second HONU site.
Provision for Homeless Activities (CE)	Community Based Development (E)	\$129,400	GN	Other equipment necessary to stand up a second HONU location.
Provision for Homeless Activities (CE)	Community Based Development (E)	\$231,000	GN	Vehicles for daily operations and client transportation for the Second HONU site.

Total	\$780,400
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CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, the City and County of Honolulu ("City") continues to face significant challenges related to unsheltered homelessness, requiring coordinated, compassionate, and effective responses; and

WHEREAS, the Homeless Outreach and Navigation for Unsheltered Persons (HONU) program serves as the City's primary outreach and navigation system and operates the City's only 24-hour, 7-day intake shelter, providing immediate, low-barrier access to shelter and services; and

WHEREAS, demand for outreach, intake, and navigation services continues to exceed existing capacity of the HONU program; and

WHEREAS, the existing HONU program has demonstrated the effectiveness of coordinated outreach, intake, and navigation in connecting unsheltered individuals to shelter, housing, healthcare, and supportive services in the areas that has been deployed; and

WHEREAS, expanding the HONU program would increase its service capacity, improve operational efficiency, and strengthen the City's ability to connect unsheltered individuals to shelter, housing, and supportive services; and



CITY COUNCIL

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HONOLULU, HAWAII

No. _____

RESOLUTION

WHEREAS, the City has previously expanded the HONU program including both, the operation of multiple sites and the operation of a single site at an increased capacity, which successfully enhanced the City's capabilities to respond to unsheltered homeless individuals, support humane encampment resolutions, and improve public health and safety outcomes for residents and visitors alike; and

WHEREAS, a transfer not to exceed \$1,932,795 from the Provision for Homeless Activities Account to cover salary expenses required to fund the expansion of the HONU program; and

WHEREAS, a transfer not to exceed \$480,759 from the Provision for Homeless Activities Account to cover current expenses required to fund the expansion of the HONU program; and

WHEREAS, a transfer not to exceed \$780,400 from the Provision for Homeless Activities Account to cover equipment required to fund the expansion of the HONU program; now, therefore

BE IT RESOLVED by the Council of the City and County of Honolulu that \$3,193,954 in Provision for Homeless Activities account monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
Provision for Homeless Activities (CE)	Community Based Development (S)	\$1,932,795	GN
Provision for Homeless Activities (CE)	Community Based Development (CE)	\$480,759	GN
Provision for Homeless Activities (CE)	Community Based Development (E)	\$780,400	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAI'I

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Community Services and the Director of the Department of Budget and Fiscal Services.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawai'i

Councilmembers

Report Title:

Department of Community Services; Homeless Outreach and Navigation for Unsheltered Persons; HONU; Transfer of Funds; Expansion of Services.

Description:

This resolution authorizes the transfer of funding from the Provision for Homeless Activities Account to support the expansion of the City's Homeless Outreach and Navigation for Unsheltered Persons (HONU) program. The funding is intended to increase outreach, intake, and navigation capacity in response to ongoing unsheltered homelessness and increased service demand.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.