REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
February 3, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 26-21 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 43 (26), dated January 27, 2026, from the Department of Housing and Land Management ("DHLM") and introduced on January 28, 2026, reports as follows:

The purpose of the resolution is to authorize a transfer of funds not to exceed $350,000 in General Fund moneys, $181,438 from the Housing Development activity (salary ("S") character of expenditure ("COE")) and $168,562 from the Land Transactions activity (S COE) to the Administration activity (S COE); $241,680 in Clean Water and Natural Lands Fund moneys from the Administration activity (current expenses ("CE") COE) to the Conservation Office activity (CE COE) to ensure that appropriations reflect the DHLM's newly-approved organizational structure, divisions, functions, and activities.

ADOPTED ON FEB 18 2026

COMMITTEE REPORT NO. 27(26)

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Your Committee on Budget is in accord with the intent and purpose of Resolution 26-21 and recommends its adoption. (Ayes: Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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