# HONOLULU CITY COUNCIL

***KE KANIHELA O KE KALANA O HONOLULU***

CITY AND COUNTY OF HONOLULU

No. 26-21

## RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, following the creation of the Department of Housing and Land Management ("DHLM") as approved by Resolution No. 25-086, FD1, a transfer of funds is necessary to ensure that appropriations reflect DHLM's newly-approved organizational structure, divisions, functions, and activities;

WHEREAS, DHLM requests the transfer not to exceed $350,000 in General Fund (GN) monies for fiscal year 2026, with $181,438 from Housing Development Division salaries (S) to Administration Division (S) and $168,562 from Land Transactions Division (S) to Administration Division (S), each in order to align salary appropriations with the functions performed by the divisions; and

WHEREAS, DHLM requests the transfer of $241,680 in Clean Water and Natural Lands Fund (CF) monies for fiscal year 2026 from Administration Division current expenses (CE) to Conservation Office (CE), to align funding with the specific functions performed by the Conservation Office; and

BE IT RESOLVED by the Council of the City and County of Honolulu that $350,000 in General Fund (GN) and $241,680 in Clean Water and Natural Lands Fund (CF) monies be transferred between the following activities and characters of expenditure:

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| From | To | Amount | Fund |
|---|---|---|---|
| Housing Development (S) | Administration (S) | $181,438 | GN |
| Land Transactions (S) | Administration (S) | $168,562 | GN |
| Administration (CE) | Conservation Office (CE) | $241,680 | CF |

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Housing and Land Management and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tony Weten (br)

DATE OF INTRODUCTION:

JAN 28 2026

Honolulu, Hawai'i

Councilmembers



(T – 8/2023)

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

# CERTIFICATE

**RESOLUTION 26-21**

Introduced: 01/28/26 By: TOMMY WATERS - BY REQUEST Committee: BUDGET (BUD)

Title: RELATING TO THE TRANSFER OF FUNDS.

Voting Legend: * = Aye w/Reservations

| | | |
|---|---|---|
| 01/28/26 | INTRO | Introduced. |
| 02/03/26 | BUD | Reported out for adoption.<br><br>CR-27(26)<br><br>5 AYES: KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, WATERS |
| 02/18/26 | CCL | Committee report and Resolution were adopted.<br><br>9 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS, WEYER |

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.

GLEN I. TAKAHASHI, CITY CLERK

TOMMY WATERS, CHAIR AND PRESIDING OFFICER