'26JAN28 AM 8:10 CITY CLERK

DEPARTMENT OF HOUSING AND LAND MANAGEMENT
KA ʻOIHANA HOʻOLĀLĀ KŪKULU HALE A ME KA HOʻOKELE ʻĀINA
CITY AND COUNTY OF HONOLULU

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RICK BLANGIARDI
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DEPUTY DIRECTOR
HOPE PO'O

January 27, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaiʻi 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Relating to the Transfer of Funds

In accordance with the Revised Ordinances of Honolulu 2021, Section 2-17.2(c), Department of Housing and Land Management (DHLM) respectfully requests your approval of the attached resolution authorizing the transfer of General Fund (GN) salaries (S) in the amount of $181,438 between the Housing Development Division to the Administration Division and in the amount of $168,562 between the Land Transactions Division to the Administration Division.

In addition, DHLM respectfully requests the transfer of the Clean Water and Natural Lands Fund (CF) current expense (CE) in the amount of $241,680 between the Administration Division to the Conservation Office.

The transfer of funds will enable DHLM to align funding within the specific functions of the Activity and avoid salary shortfalls in FY2026.

If you have any questions, please contact me at (808) 768-4674.

Sincerely,

Kevin D. Auger
Director

Attachment

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 43(26)

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No._____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, following the creation of the Department of Housing and Land Management ("DHLM") as approved by Resolution No. 25-086, FD1, a transfer of funds is necessary to ensure that appropriations reflect DHLM's newly-approved organizational structure, divisions, functions, and activities;

WHEREAS, DHLM requests the transfer not to exceed $350,000 in General Fund (GN) monies for fiscal year 2026, with $181,438 from Housing Development Division salaries (S) to Administration Division (S) and $168,562 from Land Transactions Division (S) to Administration Division (S), each in order to align salary appropriations with the functions performed by the divisions; and

WHEREAS, DHLM requests the transfer of $241;680 in Clean Water and Natural Lands Fund (CF) monies for fiscal year 2026 from Administration Division current expenses (CE) to Conservation Office (CE), to align funding with the specific functions performed by the Conservation Office; and

BE IT RESOLVED by the Council of the City and County of Honolulu that $350,000 in General Fund (GN) and $241,680 in Clean Water and Natural Lands Fund (CF) monies be transferred between the following activities and characters of expenditure:

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No._____

RESOLUTION

From	To	Amount	Fund
Housing Development (S)	Administration (S)	$181,438	GN
Land Transactions (S)	Administration (S)	$168,562	GN
Administration (CE)	Conservation Office (CE)	$241,680	CF

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Housing and Land Management and the Director of Budget and Fiscal Services.

INTRODUCED BY:

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_____

DATE OF INTRODUCTION: _____

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_____ _____

Honolulu, Hawai'i Councilmembers

Report Title:

Transfer of Funds; Department of Housing and Land Management; Transfer of Funds between Activity; General Fund, Clean Water and Natural Lands Fund

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.