REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
January 13, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-331 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication No. 865 (25), dated December 17, 2025, from the Department of Budget and Fiscal Services and introduced on December 23, 2025, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $34,400,000 in General Fund monies from the Provision for Hazard Pay activity (current expenses character of expenditure ("COE")) to the Provision for Hazard Pay activity (salaries COE) for fiscal year 2026 in order to record salaries in the Provision for Hazard Pay.

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-331 and recommends its adoption. (Ayes: Kia'āina, Nishimoto, Okimoto, Waters – 4; Noes: None; Absent: Tulba – 1.)

Respectfully submitted,

Val A. Okimoto
Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON JAN 28 2026

COMMITTEE REPORT NO. 7(26)