REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
January 13, 2026

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-327 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication No. 840 (25), dated December 4, 2025, from the Department of Emergency Management ("DEM") and introduced on December 11, 2025, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $321,684 in General Fund monies from the Provision for Federally Funded Program Contingencies activity (current expenses ("CE") character of expenditure ("COE")) to the DEM Emergency Management Coordination activity (salary COE) to provide DEM with the resources required to fill and sustain Planner positions, ensuring that DEM can effectively manage and implement federally supported programs.

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-327 and recommends its adoption. (Ayes: Kia'āina, Nishimoto, Okimoto – 3; Noes: None; Absent: Tulba, Waters – 2.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON JAN 28 2026

COMMITTEE REPORT NO. 6(26)