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OFFICE OF THE MAYOR
KE KE'ENA O KA MEIA
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 300 • HONOLULU, HAWAI'I 96813
PHONE: (808) 768-4141 • FAX: (808) 768-4242 • WEBSITE: honolulu.gov

RICK BLANGIARDI
MAYOR
MEIA

MICHAEL D. FORMBY
MANAGING DIRECTOR
PO'O HO'OKELE

KRISHNA F. JAYARAM
DEPUTY MANAGING DIRECTOR
HOPE PO'O HO'OKELE

January 7, 2026

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

Submitted herewith is the Capital Improvement Program Quarterly Status Report for the Fiscal Year 2026 Second Quarter ending December 31, 2025, which includes the Department of Design and Construction's quarterly report, sorted by Council District. The report is now available on the City's intranet in the portable document format (PDF).

Sincerely,

Michael D. Formby
Managing Director

Attachment

Budget & Fiscal Services

Department: BUDGET AND FISCAL SERVICES

HONOLULU AUTHORITY FOR RAPID TRANSIT PROJECT CONTINGENCY

Project No:	2019011	**Function:**	General Government	**Council:**	99
Priority No:	1	**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3901	**House:**	99
Quarter:	2nd	**Contact Person:**	Andrew T. Kawano	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provision of funds to the Honolulu High Capacity Transit Project.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	121,000	10,000	10,000	7/1/19	12/31/31	
Total	0	121,000	10,000	10,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026 $10,000,000 transferred to HART August 22, 2025.

CURRENT USE OF FUNDS: Provision of funds to the Honolulu High Capacity Transit Project.

2026_1

COMMENTS: FY2026 $10,000,000 transferred to HART August 22, 2025.

CURRENT USE OF FUNDS: Provision of funds to the Honolulu High Capacity Transit Project.

2025_4

COMMENTS: FY2025 $10,000,000 transferred to HART August 6, 2024.

CURRENT USE OF FUNDS: Provision of funds to the Honolulu High Capacity Transit Project.

2025_3

COMMENTS: FY2025 $10,000,000 transferred to HART August 6, 2024.

CURRENT USE OF FUNDS: Provision of funds to the Honolulu High Capacity Transit Project.

2025_2

COMMENTS: FY2025 $10,000,000 transferred to HART August 6, 2024.

CURRENT USE OF FUNDS: Provision of funds to the Honolulu High Capacity Transit Project.

2025_1

COMMENTS: FY2025 $10,000,000 transferred to HART August 6, 2024.

CURRENT USE OF FUNDS: Provision of funds to the Honolulu High Capacity Transit Project.

2024_4

COMMENTS: FY 2023 and FY 2024 transfer to HART completed.

CURRENT USE OF FUNDS: Provision of funds to the Honolulu High Capacity Transit Project.

2024_3

COMMENTS: FY 2023 - $17,000,000 (6/26/2023).and FY 2024 - $12,000,000 (8/29/2023) transferred to HART.

CURRENT USE OF FUNDS: Provision of funds to the Honolulu High Capacity Transit Project.

Department: BUDGET AND FISCAL SERVICES

PROCUREMENT OF MAJOR EQUIPMENT

Project No:	1998602	**Function:**	General Government	**Council:**	99
Priority No:	2	**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3901	**House:**	99
Quarter:	2nd	**Contact Person:**	Andrew T. Kawano	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner, including, but not limited to, lightweight five-gang fairway mowers for Parks District IV.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	24,153	230,682	12,561	0	7/1/20	12/31/30	
Total	24,153	230,682	12,561	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2025 total appropriation: $12,560,600, allotted $11,755,350 (93.59%). Encumbered and expended $3,992,418.60 or 31.79% of the total appropriation for quarter ending December 31, 2025.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner, including, but not limited to, lightweight five-gang fairway mowers for Parks District IV.

2026_1

COMMENTS: FY2025 total appropriation: $12,560,600, allotted $11,017,600 (87.72%). Encumbered and expended $1,488,641.90 or 11.85% of the total appropriation for quarter ending September 30, 2025.
FY2024 total appropriation: $22,318,325, allotted $22,142,150 (99.21%). Total encumbered and expended $20,086,335.39 or 90 % of the appropriation for quarter ending September 30, 2025. The remaining appropriation balance of $2,231,989.61 or 10% of the appropriation lapsed on June 30, 2025. FY2024 appropriation final report.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner, including, but not limited to, lightweight five-gang fairway mowers for Parks District IV.

2025_4

COMMENTS: FY2025 total appropriation: $12,560,600, allotted $11,017,600 (87.72%). Encumbered and expended $873,343.35 or 6.95% of the total appropriation for quarter ending June 30, 2025.
FY2024 total appropriation: $22,318,325, allotted $22,142,150 (99.21%). Total encumbered and expended $17,493,911.96 or78.34 % of the appropriation for quarter ending June 30, 2025.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner, including, but not limited to, lightweight five-gang fairway mowers for Parks District IV.

2025_3

COMMENTS: FY2025 total appropriation: $12,560,600, allotted $11,017,600 (87.72%). Encumbered $196,913.86 or 1.57% of the total appropriation for quarter ending March 31, 2025.
FY2024 total appropriation: $22,318,325, allotted $22,142,150 (99.21%). Total encumbered and expended $14,122,076.67 or 63.28 % of the appropriation for quarter ending March 31, 2025.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner, including, but not limited to, lightweight five-gang fairway mowers for Parks District IV.

2025_2

COMMENTS: FY2025 total appropriation: $12,560,600, allotted $10,777,600 (85.80%). No encumbrance and expenditure for quarter ending December 31, 2024..
FY2024 total appropriation: $22,318,325, allotted $22,142,150 (99.21%). Total encumbered and expended $13,801,798.89 or 61.84 % of the appropriation for quarter ending December 31, 2024..

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner, including, but not limited to, lightweight five-gang fairway mowers for Parks District IV.

2025_1

COMMENTS: FY2025 total appropriation: $12,560,600, allotted $10,777,600 (85.80%). No encumbrance and expenditure for quarter ending September 30, 2024..
FY2024 total appropriation: $22,318,325, allotted $22,142,150 (99.21%). Total encumbered and expended $2,299,928.65 or 10.31% of the appropriation for quarter ending September 30, 2,024..

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner, including, but not limited to, lightweight five-gang fairway mowers for Parks District IV.

2024_4

COMMENTS: FY2024 total appropriation: $22,318,325. Total encumbered and expended $2,299,928.65 or 10.31% of the appropriation for quarter ending June 30, 2024..

FY2023 total appropriation: $22,550,700. Total encumbered and expended $14,211,769.51 or 63.02% of the appropriation for quarter ending June 30, 2024..

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner.

Comments and Use of Funds by Quarter

2024_3

COMMENTS: FY2024 total appropriation: $22,318,325. Total encumbered and expended $419,685.69 or 1.88% of the appropriation as of March 31, 2024.

FY2023 total appropriation: $22,550,700. Total encumbered and expended $13,328,470.44 or 59.10% of the appropriation as of March 31, 2024.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner.

Department: BUDGET AND FISCAL SERVICES

PROCUREMENT OF MAJOR EQUIPMENT - DDC

Project No:	2026011	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3901	**House:**	99
Quarter:	2nd	**Contact Person:**	Andrew T. Kawano	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquisition of (1) full size utility vehicle 4WD with a two-way radio for the Department of Design and Construction.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	0	0	0	72	7/1/25	12/31/27	
Total	0	0	0	72			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026 appropriation $72,110 allotted as of December 31, 2025.

CURRENT USE OF FUNDS: Acquisition of (1) full size utility vehicle 4WD with a two-way radio for the Department of Design and Construction.

2026_1

COMMENTS: FY2026 appropriation $72,110 allotted as of September 30, 2025.

CURRENT USE OF FUNDS: Acquisition of (1) full size utility vehicle 4WD with a two-way radio for the Department of Design and Construction.

Department: BUDGET AND FISCAL SERVICES

PROCUREMENT OF MAJOR EQUIPMENT - DES

Project No:	2026012	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3901	**House:**	99
Quarter:	2nd	**Contact Person:**	Andrew T. Kawano	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquisition of (2) hybrid triplex green mowers for the Department of Enterprise Services.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	0	0	0	180	7/1/25	12/31/27	
Total	0	0	0	180			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026 appropriation $180,000 allotted as of December 31, 2025.

CURRENT USE OF FUNDS: Acquisition of (2) hybrid triplex green mowers for the Department of Enterprise Services.

2026_1

COMMENTS: FY2026 appropriation $180,000 allotted as of September 30, 2025.

CURRENT USE OF FUNDS: Acquisition of (2) hybrid triplex green mowers for the Department of Enterprise Services.

Department: BUDGET AND FISCAL SERVICES

PROCUREMENT OF MAJOR EQUIPMENT - DFM

Project No:	2026013	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3901	**House:**	99
Quarter:	2nd	**Contact Person:**	Andrew T. Kawano	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquisition of (3) service trucks; (1) Equipment, excavator long reach; (3) regenerative air street sweepers; (3) vehicles, six-man crew cab labor trucks with steel racks, service bodies, and auxiliary lighting; (1) vehicle, six-man crew cab labor truck with steel rack and lift gate, service body, and auxiliary lighting; (2) six CY dump trucks with 50 gallon bitmul tanks; (2) equipment, backhoes with 9 bucket arm extensions; (3) eight CY dump trucks with pull tarps; (1) pickup trucks, regular cab ton, with two-way radio; (1) bucket truck, medium; (1) 55 bucket truck; (1) fork lift; (1) electric vehicle, ton crew cab all wheel drive (AWD) pickup truck; (1) 25-yard rear end compactor truck with heavy duty packing blade; (3) vehicles, ton 4x4 pickup trucks with two-way radios; (1) pickup truck, 1 ton 4x4; (2) vans, cargo, full size; (1) van cargo, compact; (2) utility pickup trucks, ton; (1) air compressor, stationary; (1) flatbed 20 stakebed truck with lift gate; (1) equipment, dozer D6 with sand cleat; (1) truck , vacuum jet rodder; (1) truck, 40 aerial lift with bucket; (1) equipment, wheel loader; and (1) bucket truck, medium, two-person bucket for the Department of Facility Maintenance.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	0	0	0	7,187	7/1/25	12/31/27	
Total	0	0	0	7,187			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026 appropriation $7,187,000 allotted as of December 31, 2025.

CURRENT USE OF FUNDS: Acquisition of (3) service trucks; (1) Equipment, excavator long reach; (3) regenerative air street sweepers; (3) vehicles, six-man crew cab labor trucks with steel racks, service bodies, and auxiliary lighting; (1) vehicle, six-man crew cab labor truck with steel rack and lift gate, service body, and auxiliary lighting; (2) six CY dump trucks with 50 gallon bitmul tanks; (2) equipment, backhoes with 9 bucket arm extensions; (3) eight CY dump trucks with pull tarps; (1) pickup trucks, regular cab ton, with two-way radio; (1) bucket truck, medium; (1) 55 bucket truck; (1) fork lift; (1) electric vehicle, ton crew cab all wheel drive (AWD) pickup truck; (1) 25-yard rear end compactor truck with heavy duty packing blade; (3) vehicles, ton 4x4 pickup trucks with two-way radios; (1) pickup truck, 1 ton 4x4; (2) vans, cargo, full size; (1) van cargo, compact; (2) utility pickup trucks, ton; (1) air compressor, stationary; (1) flatbed 20 stakebed truck with lift gate; (1) equipment, dozer D6 with sand cleat; (1) truck , vacuum jet rodder; (1) truck, 40 aerial lift with bucket; (1) equipment, wheel loader; and (1) bucket truck, medium, two-person bucket for the Department of Facility Maintenance.

2026_1

COMMENTS: FY2026 appropriation $7,187,000 allotted as of September 30, 2025.

CURRENT USE OF FUNDS: Acquisition of (3) service trucks; (1) Equipment, excavator long reach; (3) regenerative air street sweepers; (3) vehicles, six-man crew cab labor trucks with steel racks, service bodies, and auxiliary lighting; (1) vehicle, six-man crew cab labor truck with steel rack and lift gate, service body, and auxiliary lighting; (2) six CY dump trucks with 50 gallon bitmul tanks; (2) equipment, backhoes with 9 bucket arm extensions; (3) eight CY dump trucks with pull tarps; (1) pickup trucks, regular cab ton, with two-way radio; (1) bucket truck, medium; (1) 55 bucket truck; (1) fork lift; (1) electric vehicle, ton crew cab all wheel drive (AWD) pickup truck; (1) 25-yard rear end compactor truck with heavy duty packing blade; (3) vehicles, ton 4x4 pickup trucks with two-way radios; (1) pickup truck, 1 ton 4x4; (2) vans, cargo, full size; (1) van cargo, compact; (2) utility pickup trucks, ton; (1) air compressor, stationary; (1) flatbed 20 stakebed truck with lift gate; (1) equipment, dozer D6 with sand cleat; (1) truck , vacuum jet rodder; (1) truck, 40 aerial lift with bucket; (1) equipment, wheel loader; and (1) bucket truck, medium, two-person bucket for the Department of Facility Maintenance.

Department: BUDGET AND FISCAL SERVICES

PROCUREMENT OF MAJOR EQUIPMENT - DPR

Project No:	2026014	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3901	**House:**	99
Quarter:	2nd	**Contact Person:**	Andrew T. Kawano	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquisition of trucks and other vehicles to support core functions of the Department of Parks and Recreation.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	0	0	0	1,880	7/1/25	12/31/27	
Total	0	0	0	1,880			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026 appropriation, $1,880,000, $750,000 allotted as of December 31, 2025.

CURRENT USE OF FUNDS: Acquisition of trucks and other vehicles to support core functions of the Department of Parks and Recreation.

2026_1

COMMENTS: FY2026 appropriation $1,880,000, $750,000 allotted as of September 30, 2025.

CURRENT USE OF FUNDS: Acquisition of trucks and other vehicles to support core functions of the Department of Parks and Recreation.

Department: BUDGET AND FISCAL SERVICES

PROCUREMENT OF MAJOR EQUIPMENT - DTS

Project No:	2026015	**Function:**	General Government	**Council:**	
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3901	**House:**	
Quarter:	2nd	**Contact Person:**	Andrew T. Kawano	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquisition of (1) chip truck with beacon and tow provisions; (2) 36 boom trucks with strobe lights and tow hitches; (3) ton pickup trucks with lift gates, tow hitches, strobe lights, service racks, and service bodies; and (2) vehicles for the Department of Transportation.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	0	0	0	862	7/1/25	12/31/27	
Total	0	0	0	862			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026 appropriation $862,380 (FG $124,000 & HI $738,380), HI fund allotted as of December 31, 2025.

CURRENT USE OF FUNDS: Acquisition of (1) chip truck with beacon and tow provisions; (2) 36 boom trucks with strobe lights and tow hitches; (3) ton pickup trucks with lift gates, tow hitches, strobe lights, service racks, and service bodies; and (2) vehicles for the Department of Transportation.

2026_1

COMMENTS: FY2026 appropriation $862,380 (FG $124,000 & HI $738,380), HI fund allotted as of September 30, 2025.

CURRENT USE OF FUNDS: Acquisition of (1) chip truck with beacon and tow provisions; (2) 36 boom trucks with strobe lights and tow hitches; (3) ton pickup trucks with lift gates, tow hitches, strobe lights, service racks, and service bodies; and (2) vehicles for the Department of Transportation.

Department: BUDGET AND FISCAL SERVICES

PROCUREMENT OF MAJOR EQUIPMENT - RHB

Project No:	2026016	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3901	**House:**	99
Quarter:	2nd	**Contact Person:**	Andrew T. Kawano	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquisition of (1) main equipment truck for the Royal Hawaiian Band.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	0	0	0	150	7/1/25	12/31/27	
Total	0	0	0	150			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026 appropriation $150,000 allotted as of December 31, 2025.

CURRENT USE OF FUNDS: Acquisition of (1) main equipment truck for the Royal Hawaiian Band.

2026_1

COMMENTS: FY2026 appropriation $150,000 allotted as of September 30, 2025.

CURRENT USE OF FUNDS: Acquisition of (1) main equipment truck for the Royal Hawaiian Band.

Department: BUDGET AND FISCAL SERVICES

PROJECT ADJUSTMENTS ACCOUNT

Project No:	1979110	**Function:**	General Government	**Council:**	99
Priority No:	3	**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3901	**House:**	99
Quarter:	2nd	**Contact Person:**	Andrew T. Kawano	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	0	2	2	7/1/20	6/30/31	
Total	0	0	2	2			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2025 - FY2026 there are no transfer to and from Project Adjustments account for quarter ending December 31, 2025.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

2026_1

COMMENTS: FY2025 - FY2026 there are no transfer to and from Project Adjustments account for quarter ending September 30, 2025.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

2025_4

COMMENTS: FY2024 - FY2025 there are no transfer to and from Project Adjustments account for quarter ending June 30, 2025.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

2025_3

COMMENTS: FY2024 - FY2025 there are no transfer to and from Project Adjustments account as of March 31, 2025.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

2025_2

COMMENTS: FY2024 - FY2025 there are no transfer to and from Project Adjustments account as of December 31, 2024.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

2025_1

COMMENTS: FY2024 - FY2025 there are no transfer to and from Project Adjustements account as of September 30, 2024.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

2024_4

COMMENTS: FY2023 -
1. AV23-C-21627 - Halawa Corporation Yard - project no. 2019079 transferred $100,000 to Project Adjustment Account and subsequently transferred to Kahuku Ambulance Facility Improvements – project No. 1999015 to award bid for EMS facility addition and various improvements project.
2. AV23-C-21646 - Halawa Corporation Yard - project no. 2019079 transferred $100,000 to Project Adjustment Account and subsequently transferred to Renovate Recreational Facilities project No. 2002072 to award bid for Waimanalo Beach Park Pavilion Restoration project.
3. AV23-C-21656 – Traffic Improvements at Various Locations Project No. 2010030 Transferred $100,000 to Project Adjustment account.
4. AV23-C-21655 – Transferred $100,000 from Project Adjustment account to Kalihi Palama Bus Facility Improvements Project No. 2020074 to award bid for construction of the project.

FY2024 –
There is no transfer to and from Project Adjustment account for this quarter ending June 30, 2024..

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

2024_3

Comments and Use of Funds by Quarter

COMMENTS: FY2023 -
There is no transfer to and from Project Adjustment account as of March 31, 2024.
FY2024 –
There is no transfer to and from Project Adjustment account as of March 31, 2024.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

Community Services

Department: COMMUNITY SERVICES

CHINATOWN BATHROOMS

Project No:	2026005	**Function:**	Human Services	**Council:**	06
Priority No:		**Program:**	Human Services	**Nbrd Board:**	13
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-7759	**House:**	
Quarter:	2nd	**Contact Person:**	Anton C. Krucky	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

Acquire land, plan, design, construct, and inspect new bathrooms in Chinatown/Downtown Honolulu

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	20	7/1/25	12/31/27	
PLAN	0	0	0	30	7/1/25	12/31/27	
DGN	0	0	0	50	7/1/25	12/31/27	
CONST	0	0	0	100	7/1/26	12/31/27	
INSP	0	0	0	10	7/1/26	12/31/27	
Total	0	0	0	210			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Collaborating with DFM on design and bid package for construction.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, and inspect new bathrooms Chinatown/Downtown Honolulu

2026_1

COMMENTS: Under review.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, and inspect new bathrooms Chinatown/Downtown Honolulu

Department: COMMUNITY SERVICES

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Project No:	2007076	**Function:**	Human Services	**Council:**	99
Priority No:	2	**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-7760	**House:**	99
Quarter:	2nd	**Contact Person:**	Anton C. Krucky	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provide funds for administration and grants and/or loans to nonprofit organization or City agencies to undertake housing, community development, economic development, and public or human services activities, which principally benefit persons of low and moderate income.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	151	116,586	0	5,848	7/1/25	12/31/28	
Total	151	116,586	0	5,848			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026-2
CDBG 26 NOFA proposals received. Recommendations in routing.
CDBG 25 NOFA alternate proposals moving forward with CNHA and HaHoKo
Apaa Street Lease: Recommended award to Hale Kipa. Awaiting lease approval from DHLM.

CURRENT USE OF FUNDS: Provide funds for administration and grants and/or loans to nonprofit organization or City agencies to undertake housing, community development, economic development, and public or human services activities, which principally benefit persons of low and moderate income.

2026_1

COMMENTS: FY2026-1
CDBG NOFA updated and submitted to Purchasing
Apaa Street Lease RFP-DCS-1884405 closed August 18, 2025. Staff reviewing proposals

CURRENT USE OF FUNDS: Provide funds for administration and grants and/or loans to nonprofit organization or City agencies to undertake housing, community development, economic development, and public or human services activities, which principally benefit persons of low and moderate income.

2025_1

COMMENTS: No appropriation in FY2025. See separate offline report for FY2024 reprogrammed funds used to grant Mental Health Kokua to acquire Kinau townhouses for $2,649,342.74 on June 19, 2024.

CURRENT USE OF FUNDS:

2023_4

COMMENTS: Projects are ongoing. Per COR, rulemaking to occur on Kulia I Ka Nuu employment services and Emergency Payments public services programs. Policies and procedures under review. Rulemaking to occur in January before implementation. Solicitation for up to $793,730 in public services for eligible populations anticipated to be posted during Third Quarter FY2023.
54-83, 54-83A, 54-85, 54-85A, 54-87 and 54-87A Hauula Homestead Road. Re-solicitation for proposals issued 5/2022. Site walk through conducted 6/2022. Applications due at the end of June 2022. One application received and City in Best and Final Offer (BAFO). Applicant to present at Koolauloa Neighborhood Board and provide comments and responses to City. Applicant non responsive to Department's inquiries. DCS to re-solicit parcel. Request for Proposal to lease this property is anticipated to publish Late-July 2023 to Early-August 2023.
Upon approval of reprogramming of funds, City to begin acquisition of 3-story, 24 unit home on California Avenue, adjacent to Wahiawa Medical Center. Formerly location of Hope Treatment Services that is undergoing renovation by owner. Asking price $6,500,000.00. Using $1,036,007.00 of program income generated from the sale of DE Thompson Elderly from Ewa Housing Foundation to AHED; using $2,755,843.08 of FY2022 reprogrammed funds; using $3,090,604.00 of FY2023 reprogrammed funds. Appraisal contracted in December 2022. ALTA, A&E Physical Needs Assessment and Phase I Environmental Studies to be contracted in January 2023. Finalized purchase and closed acquisition on May 5, 2023 totaling $6,241,066.99 ($6,000,000.00 purchase price and $241,066.99 in closing costs.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.

2023_3

Comments and Use of Funds by Quarter

COMMENTS: Projects are ongoing. Per COR, rulemaking to occur on Kulia I Ka Nuu employment services and Emergency Payments public services programs. Policies and procedures under review. Rulemaking to occur in January before implementation. Solicitation for up to $793,730 in public services for eligible populations anticipated to be posted during Fourth Quarter FY2023.
54-83, 54-83A, 54-85, 54-85A, 54-87 and 54-87A Hauula Homestead Road. Re-solicitation for proposals issued 5/2022. Site walk through conducted 6/2022. Applications due at the end of June 2022. One application received and City in Best and Final Offer (BAFO). Applicant to present at Koolauloa Neighborhood Board and provide comments and responses to City. Applicant non responsive to Department's inquiries. DCS to re-solicit parcel. In addition to a Special Needs Housing solicitation, working with State DHS for MOU to operate building through a subrecipient for shelter or housing purposes. Also working with DOH AMHD for MOU to operate building through a subrecipient for observation or stabilization bed purposes.
Upon approval of reprogramming of funds, City to begin acquisition of 3-story, 24 unit home on California Avenue, adjacent to Wahiawa Medical Center. Formerly location of Hope Treatment Services that is undergoing renovation by owner. Asking price $6,500,000.00. Using $1,036,007.00 of program income generated from the sale of DE Thompson Elderly from Ewa Housing Foundation to AHED; using $2,755,843.08 of FY2022 reprogrammed funds; using $3,090,604.00 of FY2023 reprogrammed funds. Appraisal contracted in December 2022. ALTA, A&E Physical Needs Assessment and Phase I Environmental Studies to be contracted in January-February 2023. Anticipated close date is April 21, 2023. Working with State DHS and DOH AMHD for MOU to operate building through a subrecipient agreement. Also prepped Special Needs Housing solicitation as a third operational alternative for property.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.

2023_2

COMMENTS: Projects are ongoing. Per COR, rulemaking to occur on Kulia I Ka Nuu employment services and Emergency Payments public services programs. Policies and procedures under review. Rulemaking to occur in January before implementation. Solicitation for up to $793,730 in public services for eligible populations anticipated to be posted during Third Quarter FY2023.
54-83, 54-83A, 54-85, 54-85A, 54-87 and 54-87A Hauula Homestead Road. Re-solicitation for proposals issued 5/2022. Site walk through conducted 6/2022. Applications due at the end of June 2022. One application received and City in Best and Final Offer (BAFO). Applicant to present at Koolauloa Neighborhood Board and provide comments and responses to City. Applicant non responsive to Department's inquiries. DCS to re-solicit parcel.
Upon approval of reprogramming of funds, City to begin acquisition of 3-story, 24 unit home on California Avenue, adjacent to Wahiawa Medical Center. Formerly location of Hope Treatment Services that is undergoing renovation by owner. Asking price $6,500,000.00. Using $1,036,007.00 of program income generated from the sale of DE Thompson Elderly from Ewa Housing Foundation to AHED; using $2,755,843.08 of FY2022 reprogrammed funds; using $3,090,604.00 of FY2023 reprogrammed funds. Appraisal contracted in December 2022. ALTA, A&E Physical Needs Assessment and Phase I Environmental Studies to be contracted in January 2023. Anticipated close date is February 28, 2023.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.

2023_1

COMMENTS: Projects are ongoing. Per COR, rulemaking to occur on Kulia I Ka Nuu employment services and Emergency Payments public services programs. Policies and procedures under review. Rulemaking to occur before implementation. Solicitation for up to $793,730 in public services for eligible populations anticipated to be posted during Second Quarter FY2023.
54-83, 54-83A, 54-85, 54-85A, 54-87 and 54-87A Hauula Homestead Road. Re-solicitation for proposals issued 5/2022. Site walk through conducted 6/2022. Applications due at the end of June 2022. One application received and City in Best and Final Offer (BAFO). Applicant to present at Koolauloa Neighborhood Board and provide comments and responses to City.
Upon approval of reprogramming of funds, City to begin acquisition of 3-story, 24 unit home on California Avenue, adjacent to Wahiawa Medical Center. Formerly location of Hope Treatment Services that is undergoing renovation by owner. Asking price $6,500,000.00. Using $1,036,007.00 of program income generated from the sale of DE Thompson Elderly from Ewa Housing Foundation to AHED; using $2,755,843.08 of FY2022 reprogrammed funds; using $3,090,604.00 of FY2023 reprogrammed funds

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.

Comments and Use of Funds by Quarter

2022_4

COMMENTS: Projects are ongoing. Solicitation for up to $790,000 in public services for eligible populations posted December 17, 2021. Policies and procedures being drafted. Rulemaking to occur before implementation.
54-83, 54-83A, 54-85, 54-85A, 54-87 and 54-87A Hauula Homestead Road. Re-solicitation for proposals issued 5/2022. Site walk through conducted 6/2022. Applications due at the end of June 2022.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.

Department: COMMUNITY SERVICES

COMMUNITY REVITALIZATION INITIATIVE

Project No:	2017002	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-7760	**House:**	
Quarter:	2nd	**Contact Person:**	Anton C. Krucky	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, homeless services, and other community-focused projects.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	17,314	11,000	0	7/1/16	12/31/25	
PLAN	0	0	2,000	0	7/1/16	12/31/25	
DGN	0	0	2,000	0	7/1/16	12/31/25	
CONST	150	2,000	8,000	0	7/1/16	12/31/25	
OTHER	0	479	2,000	0	7/1/16	12/31/25	
Total	150	19,793	25,000	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY 2026 2
$344,350 Waikiki Vista Elevator Modernization (Design) OIC to DDC.

CURRENT USE OF FUNDS: Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, homeless services, and other community-focused projects.

2026_1

COMMENTS: FY 2026 1
$325,000 Waikiki Vista Elevator Modernization (Design) OIC to DDC.
$TBD Waikiki Vista Roof Improvements DPR coordinating bids.

CURRENT USE OF FUNDS: Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, homeless services, and other community-focused projects.

2025_4

COMMENTS: No change.

CURRENT USE OF FUNDS: Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, homeless services, and other community-focused projects.

2025_3

COMMENTS: No change.

CURRENT USE OF FUNDS: Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, homeless services, and other community-focused projects.

2025_2

COMMENTS: No change.

CURRENT USE OF FUNDS: Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, homeless services, and other community-focused projects.

2025_1

COMMENTS: No change.

CURRENT USE OF FUNDS: Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, homeless services, and other community-focused projects.

2024_4

COMMENTS: FY 2024:
$10,313,987 used by DLM for the acquisition of Iwilei Center

$1,000,000 used by DLM for the Royal Kunia Box Car Site

$150,000 used for improvement to Iwilei Resource Center

CURRENT USE OF FUNDS: Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, and other community-focused projects.

2024_3

COMMENTS: FY 2024:
$150,000 used for improvement to Iwilei Resource Center.

CURRENT USE OF FUNDS: Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, and other community-focused projects.

Department: COMMUNITY SERVICES

EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM

Project No:	1995207	**Function:**	Human Services	**Council:**	99
Priority No:	3	**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-7760	**House:**	99
Quarter:	2nd	**Contact Person:**	Anton C. Krucky	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provide funds for administration and grants to nonprofit organizations serving the homeless.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	828	15,911	645	637	7/1/20	12/31/30	
Total	828	15,911	645	637			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY 2026-2
FY2027
Funds solicited, proposals scored, and project recommendations submitted and approved by Managing Director. FY2027 project recommendations to be submitted to City Council in 3rd Quarter.

FY2026
Federal Grant agreement received. Funds to be contracted in Third Quarter

FY2025
Projects Ongoing

FY2024
Extension to December 31, 2025 approved.

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit organizations serving the homeless.

2026_1

COMMENTS: FY2027
Funds solicited, proposals scored, and project recommendations in Second Quarter FY2026.

FY2026
Federal Grant agreement received. Funds to be contracted in Second Quarter

FY2025
Projects Ongoing

FY2024
Extension to December 31, 2025 requested. Due to ESG-CV CARES ACT funding, additional time is needed to draw down all FY2024 funding.

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit organizations serving the homeless.

2025_4

COMMENTS: FY 2026
Funds solicited, proposals scored, and project recommendations in Second Quarter FY2025. FY2026 project recommendations submitted to City Council in 3rd Quarter.

FY2024
Total award of $1,155,029 of ESG funds for FY24, to be matched by City General funds. Alternate listing of projects will be used to prepare notice of award and action plan sheets to be sent to City Council for approval.

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit organizations serving the homeless.

2025_3

COMMENTS: FY 2026
Funds solicited, proposals scored, and project recommendations in Second Quarter FY2025. FY2026 project recommendations submitted to City Council in 3rd Quarter.

FY2024
Total award of $1,155,029 of ESG funds for FY24, to be matched by City General funds. Alternate listing of projects will be used to prepare notice of award and action plan sheets to be sent to City Council for approval.

FY2022
Project Closed

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit organizations serving the homeless.

2025_2

Comments and Use of Funds by Quarter

COMMENTS: FY 2026
Funds solicited, proposals scored, and project recommendations in Second Quarter FY2025. FY2025 project recommendations submitted to City Council in 3rd Quarter.

FY 2025
Funds being contracted.

FY2024
Total award of $1,155,029 of ESG funds for FY24, to be matched by City General funds. Alternate listing of projects will be used to prepare notice of award and action plan sheets to be sent to City Council for approval.

FY2023
Project Closed

FY2022 funds have been contracted. These contracts will be in effect for the period of 1/1/2022 to 12/31/2022. Due to excess funds through CARES Act funding and extension of FY21 funds, FY22 have not been drawn down by subrecipient providers. DCS is monitoring progress and will work to reprogram funds or offer contract extensions accordingly. Reprogramming$434,977.97.

FY2021
Project Closed

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit organizations serving the homeless.

2025_1

COMMENTS: FY 2025
Grant agreement was signed and sent to HUD 9/25/2024.

FY2024
Total award of $1,155,029 of ESG funds for FY24, to be matched by City General funds. In process of contracting. Contracts executed. Projects ongoing.

FY2023
Funds approved via passage of Resolution 22-039, CD1 the 28th Year Annual Action Plan. $702,607.70 will be reprogrammed due to delay in start of FY 22 funded contracts.

FY2022
Have not been drawn down by subrecipient providers. DCS is monitoring progress and will work to reprogram funds or offer contract extensions accordingly. Reprogramming$434,977.97. Reprogrammed $73,334.69 to PACT.

FY2021
An additional $53,452.41 of City matching funds will not be reimbursed to IHS due to fractional time discrepancies before March 31, 2023 (draw down date) thus $53,452.41 of ESG funds could be lapsed if not further extended by HUD. Reprogramming $12,984.85 to Hale Mauliola City project as a City match project.

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit organizations serving the homeless.

2024_4

COMMENTS: FY2024 -Total award of $1,155,029 of ESG funds for FY24, to be matched by City General funds. In process of contracting. Contracts executed. Projects ongoing.

FY2023 - Funds approved via passage of Resolution 22-039, CD1 the 28th Year Annual Action Plan. $702,607.70 will be reprogrammed due to delay in start of FY 22 funded contracts.

FY2022- have not been drawn down by subrecipient providers. DCS is monitoring progress and will work to reprogram funds or offer contract extensions accordingly. Reprogramming$434,977.97. Reprogrammed $73,334.69 to PACT.

FY2021 An additional $53,452.41 of City matching funds will not be reimbursed to IHS due to fractional time discrepancies before March 31, 2023 (draw down date) thus $53,452.41 of ESG funds could be lapsed if not further extended by HUD. Reprogramming $12,984.85 to Hale Mauliola City project as a City match project.

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit organizations serving the homeless.

Comments and Use of Funds by Quarter

2024_3

COMMENTS: FY2024 -Total award of $1,155,029 of ESG funds for FY24, to be matched by City General funds. In process of contracting.

FY2023 - Funds approved via passage of Resolution 22-039, CD1 the 28th Year Annual Action Plan. $702,607.70 will be reprogrammed due to delay in start of FY 22 funded contracts.

FY2022- have not been drawn down by subrecipient providers. DCS is monitoring progress and will work to reprogram funds or offer contract extensions accordingly. Reprogramming$434,977.97.

FY2021 An additional $53,452.41 of City matching funds will not be reimbursed to IHS due to fractional time discrepancies before March 31, 2023 (draw down date) thus $53,452.41 of ESG funds could be lapsed if not further extended by HUD.

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit organizations serving the homeless.

Department: COMMUNITY SERVICES

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

Project No:	2007077	**Function:**	Human Services	**Council:**	99
Priority No:	4	**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-7760	**House:**	99
Quarter:	2nd	**Contact Person:**	Anton C. Krucky	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	155	43,185	486	410	7/1/20	12/31/30	
Total	155	43,185	486	410			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026-2
Unused HOME funding from FY2019 and FY2021 and Program Income from FY2025 has been approved. Adding funds to existing DCS TBRA and Housing First projects.
HOME CHDO to be contracted in 3rd quarter. Due diligence and NEPA ERR underway.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.

2026_1

COMMENTS: FY2026-1
Unused HOME funding from FY2019 and FY2021 and Program Income from FY2025 is being reprogrammed to existing DCS TBRA and Housing First projects. Total amount of reprogramming is $949,342.00.
Final payment for Uluopihi Holding LLC for Jack Hall Memorial Housing in Waipahu Jack Hall processed. Total funds expended $3,104,335
Outreach to potential eligible CHDOs.

FY2026
Federal Grant Agreement received.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.

2025_4

COMMENTS: HOME CHDO
Federal grant agreement received.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.

2025_3

COMMENTS: HOME CHDO
Awarding FY 2026 funds to the Citys only certified CHDO.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.

2025_2

COMMENTS: HOME
FY 2019 and FY 2020 -
Uluopihi Holding LLC for Jack Hall Memorial Housing in Waipahu received one payment.

HOME CHDO
The City & County of Honolulu has one certified CHDO. Three applications are being reviewed.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.

2025_1

Comments and Use of Funds by Quarter

COMMENTS: HOME
FY 2019 and FY 2020 -
Contracted with Uluopihi Holding LLC for Jack Hall Memorial Housing in Waipahu.

HOME CHDO
FY 2026
Solicited, CHDO Certification is pending.

FY2025
Solicited, no applicants.

FY2024
Solicited, no applicants.

FY2021 and 2023
Awarded to Hawaiian Community Development Board

FY2022
Habitat for Humanity does not want to enter a contract for the funds.

FY2019
Habitat for Humanity closed out contract without spending.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.

2024_4

COMMENTS: HOME
FY 2019 and FY 2020 -
Contracted with Uluopihi Holding LLC for Jack Hall Memorial Housing in Waipahu.

HOME CHDO
FY2025
Solicited, no applicants.

FY2024
Solicited, no applicants.

FY2021 and 2023
Awarded to Hawaiian Community Development Board

FY2022
Habitat for Humanity does not want to enter a contract for the funds.

FY2019
Habitat for Humanity closed out contract without spending.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.

Comments and Use of Funds by Quarter

2024_3

COMMENTS: HOME
FY 2019 and FY 2020 -
Contracted with Uluopihi Holding LLC for Jack Hall Memorial Housing in Waipahu.

HOME CHDO
FY2025
Solicited, no applicants.

FY2024
Solicited, no applicants.

FY2021 and 2023
Awarded to Hawaiian Community Development Board

FY2022
DCS working with Habitat for Humanity to obtain environmental approvals for 2 Hawaii Housing Finance & Development Corporation owned Aiea parcels.

FY2019
Habitat for Humanity has till 2026 to complete project.

CURRENT USE OF FUNDS: Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.

Department: COMMUNITY SERVICES

HOMELESS FACILITIES

Project No:	2026002	**Function:**	Human Services	**Council:**	99
Priority No:	1	**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-7759	**House:**	99
Quarter:	2nd	**Contact Person:**	Anton C. Krucky	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, and inspect development of homeless emergency, and/or transitional housing, and related service facilities, including but not limited to the Waikiki Vista.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	0	7/1/25	12/31/28	
PLAN	0	0	0	50	7/1/25	12/31/28	
DGN	0	0	0	50	7/1/25	12/31/28	
CONST	0	0	0	5,550	7/1/25	12/31/28	
INSP	0	0	0	50	7/1/25	12/31/28	
RELOC	0	0	0	0	7/1/25	12/31/28	
Total	0	0	0	5,700			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY 2026-2
$225,000 Waikiki Vista Fire Alarm System Improvements (Design) OIC to DDC. Additional funds will be required. Consultant preparing cost proposal.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect, development of homeless emergency, and/or transitional housing and related service facilities, including but not limited to the Waikiki Vista.

2026_1

COMMENTS: FY 2026-1
$225,000 Waikiki Vista Fire Alarm System Improvements (Design) A/V for Design Consultant Approved; OIC to DDC approved.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect, development of homeless emergency, and/or transitional housing and related service facilities, including but not limited to the Waikiki Vista.

Department: COMMUNITY SERVICES

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

Project No:	2000119	**Function:**	Human Services	**Council:**	99
Priority No:	5	**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-7760	**House:**	99
Quarter:	2nd	**Contact Person:**	Anton C. Krucky	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provide grant funds to private nonprofit organizations serving persons with HIV/AIDS.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	1,160	10,093	725	711	7/1/20	12/31/30	
Total	1,160	10,093	725	711			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026-2
FY2026
Gregory House and Hawaii Health and Harm Reduction Center contracts to be contracted in 3rd Quarter.

FY2025
Gregory House project is ongoing. Hawaii Health and Harm Reduction Center contract executed.

FY2024
Gregory House Programs project closing. Hawaii Health and Harm Reduction Center project extending

CURRENT USE OF FUNDS: Provide grant funds to private nonprofit organizations serving persons with HIV/AIDS.

2026_1

COMMENTS: FY2026
Federal Grant agreement received.

FY2025
Gregory House project is ongoing. Hawaii Health and Harm Reduction Center contract executed.

FY2024
Gregory House Programs project closing. Hawaii Health and Harm Reduction Center project extending

CURRENT USE OF FUNDS: Provide grant funds to private nonprofit organizations serving persons with HIV/AIDS.

2025_4

COMMENTS: FY 2026
Funds solicited; proposal scored in 3rd Qtr of FY 2025. FY 2026 recommendations forwarded to Council in 4th Qtr.

FY 2025
Sponsor Agreements for Gregory House Programs and Hawaii Health and Harm Reduction Center are being finalized.

FY2024
Projects are ongoing with Gregory House Programs and Hawaii Health and Harm Reduction Center.

CURRENT USE OF FUNDS: Provide grant funds to private nonprofit organizations serving persons with HIV/AIDS.

2025_3

COMMENTS: FY 2025
Sponsor Agreements for Gregory House Programs and Hawaii Health and Harm Reduction Center are being finalized.

FY2024
Projects are ongoing with Gregory House Programs and Hawaii Health and Harm Reduction Center.

FY2023
Gregory House Programs contract closed. Hawaii Health and Harm Reduction Center contract extended through April 30, 2025.

CURRENT USE OF FUNDS: Provide grant funds to private nonprofit organizations serving persons with HIV/AIDS.

2025_2

COMMENTS: No change

CURRENT USE OF FUNDS: Provide grant funds to private nonprofit organizations serving persons with HIV/AIDS.

2025_1

Comments and Use of Funds by Quarter

COMMENTS: FY 2025
Grant agreement was signed and sent to HUD 9/25/2024.

FY 2024
Sponsor Agreements for Gregory House Programs and Hawaii Health and Harm Reduction Center are being finalized.

FY2023
Projects are ongoing with Gregory House Programs and Hawaii Health and Harm Reduction Center.

CURRENT USE OF FUNDS: Provide grant funds to private nonprofit organizations serving persons with HIV/AIDS.

2024_4

COMMENTS: FY 2024
Sponsor Agreements for Gregory House Programs and Hawaii Health and Harm Reduction Center are being finalized.

FY2023
Projects are ongoing with Gregory House Programs and Hawaii Health and Harm Reduction Center.

FY 2022
Projects are ongoing with Gregory House Programs and Hawaii Health and Harm Reduction Center. Project completed and contracts closed.

CURRENT USE OF FUNDS: Provide grant funds to private nonprofit organizations serving persons with HIV/AIDS.

2024_3

COMMENTS: FY 2024
Sponsor Agreements for Gregory House Programs and Hawaii Health and Harm Reduction Center are being finalized.

FY2023
Projects are ongoing with Gregory House Programs and Hawaii Health and Harm Reduction Center.

FY 2022
Projects are ongoing with Gregory House Programs and Hawaii Health and Harm Reduction Center.

CURRENT USE OF FUNDS: Provide grant funds to private nonprofit organizations serving persons with HIV/AIDS.

Department: COMMUNITY SERVICES

RENOVATIONS AND IMPROVEMENTS AT KAAAHI ST. (TMK 1-5-007:033)

Project No:	2025002	**Function:**	Human Services	**Council:**	07
Priority No:		**Program:**	Human Services	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-7759	**House:**	
Quarter:	2nd	**Contact Person:**	Anton C. Krucky	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

Plan, design, construct, inspect, and provide equipment for renovations and improvements, including kitchen improvements, at 524 Kaaahi St., a city -owned property.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	200	0	7/20/24	6/30/25	
DGN	0	0	200	0	7/1/24	12/31/25	
CONST	0	0	200	0	7/20/25	12/31/26	
INSP	0	0	200	0	7/20/25	12/31/26	
EQUIP	0	0	200	0	7/20/25	12/31/26	
Total	0	0	1,000	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Under Review.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations and improvements, including kitchen improvements, at 524 Kaaahi St., a city owned property.

2026_1

COMMENTS: Under Review.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations and improvements, including kitchen improvements, at 524 Kaaahi St., a city owned property.

2025_4

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations and improvements, including kitchen improvements, at 524 Kaaahi St., a city owned property.

2025_3

COMMENTS: Under review. New service contract executed. Start date December 1, 2024.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations and improvements, including kitchen improvements, at 524 Kaaahi St., a city owned property.

2025_2

COMMENTS: New contract executed. Start date December 1, 2024.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations and improvements, including kitchen improvements, at 524 Kaaahi St., a city owned property.

2025_1

COMMENTS: Under review.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations and improvements, including kitchen improvements, at 524 Kaaahi St., a city owned property.

Department: COMMUNITY SERVICES

SPECIAL NEEDS HOUSING

Project No:	1988085	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-7759	**House:**	99
Quarter:	2nd	**Contact Person:**	Anton C. Krucky	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, inspect, and provide equipment for renovations for special needs housing.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	140	0	7/20/24	12/31/27	
DGN	0	609	140	0	7/20/24	12/31/27	
CONST	0	203	700	0	7/20/25	12/31/27	
INSP	0	0	10	0	7/20/25	12/31/27	
EQUIP	0	0	10	0	7/20/25	12/31/27	
Total	0	813	1,000	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY 2026-2
Cottage S - Added additional funds due to notification that a larger drainfield would be required in order to meet code. Completion anticipated 3rd quarter. Note: Another AV will need to be routed for additional funds)
Cottage R Waiting for PO to be executed.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations for special needs housing.

2026_1

COMMENTS: Allotted $250,000 for Kauhale Hale'iwa Building S septic tank replacement and Building R cesspool conversion.

Awaiting Department of Health (DOH) for the Individual Wastewater System (IWS) permit.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations for special needs housing.

2025_4

COMMENTS: Under review.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations for special needs housing.

2025_3

COMMENTS: Under review

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations for special needs housing.

2025_2

COMMENTS: Under review

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations for special needs housing.

2025_1

COMMENTS: Under review.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide equipment for renovations for special needs housing.

2008_1

COMMENTS:

CURRENT USE OF FUNDS: Additional housing and support services for persons with special needs.

2007_4

COMMENTS:

CURRENT USE OF FUNDS: Additional housing and support services for persons with special needs.

CIP Quarterly Status Report

Department of Community Services - January 2, 2024

Fiscal Year	Division	Fund	Identifying Number (CT, PO, AV, RQS)	Project Title	Comments
2019	CBDD	HOME	CT-DCS-2400125	Solicitation of FY19 and FY20 Funds	*Due to Hale Makana o Uluwehi withdrawing, DCS awarded **FY19 $2,080,866.99** and FY20 $1,023,468.54 to alternate project, Jack Hall Memorial Housing in Waipahu *Contract signed on October 4, 2023 *NTP issued October 26, 2023 *Amend No. 1 in process to amend the budget *CLOSEOUT with FINAL PAYMENT (invoice 3) Dated August 12, 2025; Funds Drawn, pending final payment and CT Closeout as of September 15, 2025.
2019	CAD	CDBG		Rehabilitation Loan Program	*Ongoing program *Repayments to revolving fund are available for new loans. *No Changes
2019	CBDD	CDBG		Hau'ula Homestead Road Acquisition	*54-83, 54-83A, 54-85, 54-85A, 54-87 and 54-87A Hauula Homestead Road – due diligence studies completed. *Resolution 20-26 reprogrammed various excess funds toward purchase. *City acquired property on April 30, 2020 and is preparing RFP for Special Needs Housing leasing. *Property Management agreement executed. NTP issued August 2020. *Property Management Agreement with provider executed in August 2020. Due to community concerns DCS will publish an RFP for a lease shortly and have been working with community leaders and community-based property managers to execute a plan for short term property management for the immediate future that ensures use under National Objective 570.483(b)(3). *Request for Proposal for this special needs property anticipated to publish mid-April 2021. *Proposals received May 2021 and under review. *Two proposals received but rejected after review. *New solicitation – LMI property management only – to occur in January 2022. *Unqualified proposal received. Department to re-solicit in April *Solicitation issued May. Site visit and walkthrough conducted June 3rd. *Applications due at end of June.

Fiscal Year	Division	Fund	Identifying Number (CT, PO, AV, RQS)	Project Title	Comments
					*One application received. Applicant to present proposal to Neighborhood Board for comments. *Applicant non responsive to Department's inquiries. DCS to re-solicit parcel. *Request for Proposal to lease this property is anticipated to publish Late-July 2023 to Early-August 2023. * Newspaper Ad ran 7/24/23 and 7/31/23 *COR reviewing Lease *Public Notice February 9, 2024 *Reso 24-73 submitted to Council on March 19, 2024, adopted April 17, 2024 * Lease executed on July 23, 2024. *Lessee doing renovations. *Renovations slated to be completed early June 2025. *Renovations completed and clients being housed.
2020	CBDD	AHF		Kahauiki Village Phase II	*Infrastructure and construction of Phase II (114 units) for persons experiencing homelessness. *Construction of Phase II underway. *Construction completed. *Filling last 20 units that were left vacant due to transit line construction overhead. *Coordinating with DLM as to transfer of ownership from aio Foundation to Institute for Human Services. *Project transferred to IHS. *Project ongoing. *Project transferred to DHLM

CIP Quarterly Status Report

Department of Community Services - January 2, 2024

Fiscal Year	Division	Fund	Identifying Number (CT, PO, AV, RQS)	Project Title	Comments
2020	CBDD	AHF		Hau'ula Homestead Road Acquisition	*54-83, 54-83A, 54-85, 54-85A, 54-87 and 54-87A Hauula Homestead Road – due diligence completed. *Resolution 20-26 reprogrammed various excess funds toward purchase. *City acquired property on April 30, 2020 and is preparing RFP for Special Needs Housing leasing. *Property Management agreement executed. NTP issued August 2020. *Property Management Agreement with provider executed in August 2020. Due to community concerns DCS will publish an RFP for a lease shortly and have been working with community leaders and community-based property managers to execute a plan for short term property management for the immediate future that ensures use under National Objective 570.483(b)(3). *Request for Proposal for this special needs property anticipated to publish mid-April 2021. *Proposals received May 2021 and under review. *Two proposals received but rejected after review. *New solicitation – LMI property management only – to occur in January 2022. *Unqualified proposal received. Department to re-solicit in April *Solicitation issued May. Site visit and walkthrough conducted June 3rd.

CIP Quarterly Status Report

Department of Community Services - January 2, 2024

Fiscal Year	Division	Fund	Identifying Number (CT, PO, AV, RQS)	Project Title	Comments
					*Applications due at end of June. *One application received. Applicant to present proposal to Neighborhood Board for comments. *Applicant non responsive to Department's inquiries. DCS to re-solicit parcel. *Request for Proposal to lease this property is anticipated to publish Late-July 2023 to Early-August 2023. * Newspaper Ad ran 7/24/23 and 7/31/23 *Public Hearing Feb 8, 2024 *Reso 24-73 approved by City Council on 4/17/24 *Lease executed on July 23, 2024. *Leesee doing renovations. *Renovations slated to be completed early June 2025. *Renovations completed and clients being housed. *Project Transferred over to DHLM.
2020	CBDD	HOME	CT-DCS-2400125	Solicitation of FY19 and FY20 Funds	*Due to Hale Makana o Uluwehi withdrawing, DCS awarded FY19 $2,080,866.99 and **FY20 $1,023,468.54** to alternate project, Jack Hall Memorial Housing in Waipahu *Contract signed on October 4, 2023 *NTP issued October 26, 2023 *Amend No. 1 in process to amend the budget
2020	CAD	CDBG		Rehabilitation Loan Program	*Ongoing program. *Repayments to revolving fund are available for new loans. *Portion of fund reprogrammed due to reduced utilization. *Total Number of Rehab Loan = 1 *Total Loan Amount Funded = $315,000

CIP Quarterly Status Report

Department of Community Services - January 2, 2024

Fiscal Year	Division	Fund	Identifying Number (CT, PO, AV, RQS)	Project Title	Comments
2020	CBDD	CDBG		Hau'ula Homestead Road Acquisition	*Resolution 20-27 reprogrammed various excess funds toward purchase. *Reprogrammed funds for the acquisition and purchase of a parcel in Hauula to be added to the department's special needs inventory. *City acquired property on April 30, 2020 and is preparing RFP for long-term Special Needs Housing leasing. *Interim Property Management Agreement executed. NTP issued August 2020. *Property Management Agreement with provider executed in August 2020. Due to community concerns DCS will publish an RFP for a lease shortly and have been working with community leaders and community-based property managers to execute a plan for short term property management for the immediate future that ensures use under National Objective 570.483(b)(3). *Request for Proposal for this special needs property anticipated to publish mid-April 2021. *Two proposals received but rejected after review *New solicitation – LMI property management only – to occur in January 2022. *Unqualified bid received. Department to re-solicit in April 2022. *Solicitation issued May 2022. Site visit and walkthrough conducted June 3rd.

CIP Quarterly Status Report

Department of Community Services - January 2, 2024

Fiscal Year	Division	Fund	Identifying Number (CT, PO, AV, RQS)	Project Title	Comments
					*Applications due at end of June 2022. *One application received. Applicant to present proposal to Neighborhood Board for comments. *Applicant non responsive to Department's inquiries. *DCS to re-solicit parcel. * Request for Proposal to lease this property is anticipated to publish Late-July 2023 to Early-August 2023. *Newspaper Ad ran 7/24/23 and 7/31/23 *COR reviewing Lease *Public Notice February 9, 2024 *Reso 24-73 approved by City Council on 4/17/24 * Lease executed July 23, 2024 *Lessee doing renovations. *Renovations slated to be completed early June 2025. *Renovations completed and clients being housed
2020	CBDD	CDBG-CV	CT-DCS-2100143	Waianae Coast Comprehensive Health Center	*$259,600 of the CARES Act CDBG CV1 funds for purchase of three service vehicles to Waianae Coast Comprehensive Health Center to perform increased outreach, food security/distribution, and in-home pharmaceutical delivery. *Sub-Recipient Agreement drafted, awaiting full execution. *Awardee approved to incur costs from March 27, 2020. *Contract executed. *Payment requests for reimbursement under review by Fiscal. * Payment reimbursement for two vehicles approved and paid. *Working with applicant on delays in receiving and installing safety gate/lift from Honolulu Ford due to supply chain issues. * Awarded $750,000 in reprogramed CDBG-CV funds for Kupuna Pantry via Departmental Communication (D-405(23) and HUD letter dated September 6, 2023. *Project ongoing. *Awarded $440,000 in reprogramed CDBG-CV funds for Kupuna Pantry via Departmental Communication (D-717 (25). Awaiting HUD approval.

CIP Quarterly Status Report

Department of Community Services - January 2, 2024

Fiscal Year	Division	Fund	Identifying Number (CT, PO, AV, RQS)	Project Title	Comments
2020	EAD	CDBG-CV	CT-DCS-2200088	Meals Program for Qualified Seniors	*$857,380.30 of the CARES Act CDBG CV1 to provide assistance to businesses to provide a new service or a quantifiable increase in the level of an existing service, such as the delivery of meals on wheels to quarantined individuals or individuals that need to maintain social distancing due to medical vulnerabilities. *Reprogramming routing. *$500,000 reprogrammed from Eviction Prevention Program. *Council notified of change via Departmental Communication D-355(21) on June 7, 2021 *Balance of $1,357,380.30 awarded to HIPHI for startup of program *Reprogrammed additional $750,000.00 from unspent acquisition funds. DCS seeking to engage a second provider to assist in meal delivery services with additional reprogrammed funds. *New total is $2,107,380.30 *Amendment #2 extended termination date to June 30, 2024 *HIPHI declined the additional $750,000 to reprogrammed funds. These funds will now be going to Waianae Coast Comprehensive Center's existing contract. Departmental Communication D-405(23) *Project ongoing *Project Closed 1/6/2025
2020	CBDD	CDBG-CV		Family Promise -- Non-congregate shelter and wrap around services	*Awarded $100,000 in reprogrammed CDBG CV funds for the sheltering of persons experiencing homelessness with their families in non-congregate settings via Departmental Communication D-835(22). *~~Pending Closeout~~ *Awarded $100,000 in reprogrammed CDBG CV funds for the sheltering of persons experiencing homelessness with their families in non-congregate settings via Departmental Communication D-717(25). Awaiting HUD approval.

CIP Quarterly Status Report

Department of Community Services - January 2, 2024

Fiscal Year	Division	Fund	Identifying Number (CT, PO, AV, RQS)	Project Title	Comments
2020	CBDD	CDBG-CV		DCS, TEAM WorkHawaii-Outreach Program for Unemployed, Early Release Detainees, and current residents of Hale Mauliola	*Awarded $556,734.39 in reprogrammed CDBG CV funds for the sheltering of persons experiencing homelessness with their families in non-congregate settings via Departmental Communication D-717(25). Awaiting HUD approval.
2020	CBDD	CDBG-CV		DCS, TEAM WorkHawaii-Program Administration	*Awarded $9,985 in reprogrammed CDBG CV funds for the sheltering of persons experiencing homelessness with their families in non-congregate settings via Departmental Communication D-717(25). Awaiting HUD approval.
2021	CAD	CDBG		Rehabilitation Loan Program	*Ongoing program. *Repayments to revolving fund are available for new loans. *No Changes
2023	CAD	CDBG		CAD Administration	*Total of $193,332. *Ongoing program. *Current balance: $14,151.09 as of March 2024

CIP Quarterly Status Report

Department of Community Services - January 2, 2024

Fiscal Year	Division	Fund	Identifying Number (CT, PO, AV, RQS)	Project Title	Comments
2023	CBDD	CDBG	CT-DCS-2400299	Kulia I Ka Nuu -- Job Training Program	*Provision of grant funds for a workforce development and job training program for LMI persons & Services include job training in a classroom or worksite setting, and job search skills training. *Rulemaking to occur before implementation. COR currently reviewing proposed administrative rules. *Solicitation for up to $1,587,460 in public services for eligible populations anticipated to be posted during FY2024. *Rules adopted in 3rd quarter. *Solicitation for $723,473 in FY 24 funds for March 25, 2024. *Selected Honolulu Community Action Program *Contract executed *Project Ongoing *Amendment #1 Budget Change, executed March 31, 2025 *Amendment #2 Project Period extension, *executed September 16, 2025 *Currently Reviewing Payment Request *invoices 13 and 14; invoices 1 -11 have been paid
2023	CBDD	HOME		HOME CHDO	*Total of $1,206,400. *Solicited August 11, 2021. *Due to lack of response for first solicitation, funds were re-solicited December 17, 2021. *Awarded to Hawaii Community Development Board. *Ongoing program. *Re-programming to HOME
2023	CBDD	HOME	CT-DCS-2100147 Amend No 7	Housing First Rental Assistance	*Total of $1,184,906. *Replace funds removed by Fiscal of $15,094 for total of $1,200,000 *Ongoing program. Contract Amendment #6 sent to CCH on May 17, 2024 *Changes in funding amounts revised on 12/11/2024. 1.5M HUD *Contract Amendment 7 executed Jan 24, 2025 to Nov 30, 2025 *Meeting set with CCH 5/28/2025 to go over contract

Department: Community Services

AFFORDABLE HOUSING FOR HOMELESS

Project No:	2024001	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Land Management	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2024	**Contact Phone:**	768-7759	**House:**	99
Quarter:	2nd	**Contact Person**	Anton Krucky	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Provision of funds for the acquisition of land , plan, design, construct and other miscellaneous cost for the purpose of developing, constructing, and providing low- and moderate-income affordable housing with a priority for households experiencing homelessness and necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include costs of developing, constructing and providing: 1. mixed- income project or 2. mixed- used project, which may combine low- and moderate-income affordable housing or mixed- income housing with governmental, educational, commercial, cultural, institutional, industrial uses, for the purpose of providing such low- and moderate income affordable housing to the extent allowed by law.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND			4,000		7/01/2023	6/30/2025	
PLAN			4,000		7/01/2023	6/30/2025	
DSGN	323	172	4,000		7/01/2023	6/30/2025	
CONST			4,000		7/01/2023	6/30/2025	
OTHER			4,000		7/01/2023	6/30/2025	
Total	323	172	20,000				

Comments and Use of Funds by Quarter

2026_2

COMMENTS:

Design ongoing, 30% complete. Work was paused while project direction was examined. Project to be re-starting in Q3.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land , plan, design, construct and other miscellaneous cost for the purpose of developing, constructing, and providing low- and moderate-income affordable housing with a priority for households experiencing homelessness and necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include costs of developing, constructing and providing:
1. mixed- income projects: or
2. mixed- used project, which may combine low- and moderate-income affordable housing or mixed- income housing with governmental, educational, commercial, cultural, institutional, industrial uses, for the purpose of providing such low- and moderate income affordable housing to the extent allowed by law.

2026_1

COMMENTS:

Design ongoing, 25% complete. Expended $171,879.40 for period 7/1/2025 -9/30/2025.Contract balance $323,070.60 as of 9/30/2025. The remaining FY2024 appropriation of $19,505.050 lapsed as of June 30, 2025.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land , plan, design, construct and other miscellaneous cost for the purpose of developing, constructing, and providing low- and moderate-income affordable housing with a priority for households experiencing homelessness and necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include costs of developing, constructing and providing:
1. mixed- income projects: or
2. mixed- used project, which may combine low- and moderate-income affordable housing or mixed- income housing with governmental, educational, commercial, cultural, institutional, industrial uses, for the purpose of providing such low- and moderate income affordable housing to the extent allowed by law.

2025_4

COMMENTS:

Pauahi Hale Architectural design services - encumbered $494,950 per PO DCS 2500084 5/09/2025.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land , plan, design, construct and other miscellaneous cost for the purpose of developing, constructing, and providing low- and moderate-income affordable housing with a priority for households experiencing homelessness and necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include costs of developing, constructing and providing:
1. mixed- income projects: or
2. mixed- used project, which may combine low- and moderate-income affordable housing or mixed- income housing with governmental, educational, commercial, cultural, institutional, industrial uses, for the purpose of providing such low- and moderate income affordable housing to the extent allowed by law.

2025_3

COMMENTS:

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land , plan, design, construct and other miscellaneous cost for the purpose of developing, constructing, and providing low- and moderate-income affordable housing with a priority for households experiencing homelessness and necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include costs of developing, constructing and providing:
1. mixed- income projects: or
2. mixed- used project, which may combine low- and moderate-income affordable housing or mixed- income housing with governmental, educational, commercial, cultural, institutional, industrial uses, for the purpose of providing such low- and moderate income affordable housing to the extent allowed by law.

2025_2

COMMENTS:

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land , plan, design, construct and other miscellaneous cost for the purpose of developing, constructing, and providing low- and moderate-income affordable housing with a priority for households experiencing homelessness and necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include costs of developing, constructing and providing:
1. mixed- income projects: or
2. mixed- used project, which may combine low- and moderate-income affordable housing or mixed- income housing with governmental, educational, commercial, cultural, institutional, industrial uses, for the purpose of providing such low- and moderate income affordable housing to the extent allowed by law.

2025_1

COMMENTS:

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land , plan, design, construct and other miscellaneous cost for the purpose of developing, constructing, and providing low- and moderate-income affordable housing with a priority for households experiencing homelessness and necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include costs of developing, constructing and providing:
1. mixed- income projects: or
2. mixed- used project, which may combine low- and moderate-income affordable housing or mixed- income housing with governmental, educational, commercial, cultural, institutional, industrial uses, for the purpose of providing such low- and moderate income affordable housing to the extent allowed by law.

2024_4

COMMENTS:

FY 2024 - - DCS to DLM OIC approved May 2024. Projects being evaluated.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land , plan, design, construct and other miscellaneous cost for the purpose of developing, constructing, and providing low- and moderate-income affordable housing with a priority for households experiencing homelessness and necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include costs of developing, constructing and providing:
1. mixed- income projects: or
2. mixed- used project, which may combine low- and moderate-income affordable housing or mixed- income housing with governmental, educational, commercial, cultural, institutional, industrial uses, for the purpose of providing such low- and moderate income affordable housing to the extent allowed by law.

Department: Community Services

COMMUNITY DEVELOPMENT BLOCK GRANT

Project No:	2007076	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Land Management	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2024	**Contact Phone:**	768-7759	**House:**	99
Quarter:	2nd	**Contact Person**	Anton Krucky	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Provision of funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which prinicipally benefit persons of low and moderate income.

dollars in thousands - Reprogrammed funds

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND							
PLAN							
DSGN							
CONST							
OTHER	137	7,760		7,897	7/01/2023	6/30/2025	
Total	137	7,760		7,897			

Comments and Use of Funds by Quarter

2026_2

COMMENTS:

Family Promise project has been completed and closing documents have been submitted. The remaining $173, 493.39 will be freed and reprogramed into another project.

USE OF FUNDS: Provision of funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which prinicipally benefit persons of low and moderate income.

2026_1

COMMENTS:

Family Promise of Hawaii purchased Lusitana Street on May 15, 2025 for $7,760,000. Remaining balance of CDBG funds $137,493.39 as of September 30, 2025 per CT DCS 2500210.

USE OF FUNDS: Provision of funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which prinicipally benefit persons of low and moderate income.

2025_4

COMMENTS:

Family Promise of Hawaii purchased Lusitana Street on May 15, 2025 for $7,760,000.

USE OF FUNDS: Provision of funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which prinicipally benefit persons of low and moderate income.

2025_3

COMMENTS:

USE OF FUNDS: Provision of funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which prinicipally benefit persons of low and moderate income.

2025_2

COMMENTS:

USE OF FUNDS: Provision of funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which prinicipally benefit persons of low and moderate income.

2025_1

COMMENTS:

Reprogrammed CDBG funds granted to Mental Health Kokua (CT DCS 2400221) to acquire Kinau townhouses - 06/19/2024.

USE OF FUNDS: Provision of funds for the administration of grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which prinicipally benefit persons of low and moderate income.

Customer Services

Department: Customer Services

WAHIAWA CIVIC CENTER SATELLITE CITY HALL

Project No:	2026072	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Public Facilities - Additions and Imp	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**		**House:**	99
Quarter:	2nd	**Contact Person:**	Kim Hashiro	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Construct improvements for a satellite City Hall in Wahiawa Civic Center.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CONST	0	0	0	2,000	7/1/2025	7/1/2026	0%
Total	0	0	0	2,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS:
Building permit application is still under review. Received final estimate cost from State DAGS to build out the CSD space for $3,365,495. CSD has submitted a FY27 CIP request to fund the full build out. Targeted construction completion is Fall 2026.

CURRENT USE OF FUNDS: Construct improvements for a satellite City Hall and driver license in Wahiawa Civic Center.

2026_1

COMMENTS:
State DAGS consultant submitted the building permit application which is under review. Received final estimate cost from State DAGS to build out the CSD space. CSD is submitting a FY27 CIP request to fund the full build out. Estimated construction to take 6 months. Targeted construction completion is Fall 2026.

CURRENT USE OF FUNDS: Construct improvements for a satellite City Hall in Wahiawa Civic Center.

Design & Construction
(By Alpha)

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

AALA PARK IMPROVEMENTS

Project No.:	2020076	**Function:**	06 CULTURE AND RECREATION	**Council:**	7
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	15
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Behind Schedule			**Vision Team:**	

Use of funds:

Plan, design, and construct sustainable and resilient park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	275	0			
DESIGN	300	0			
CONSTRUCTION	175	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	500	0			
TOTAL	1,250	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
1	06	Aala Park Improvements	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project is on hold pending DPR/ Admin direction.
			D=										

2026 1st Quarter

Aala Park Improvements	-			2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project is on hold pending DPR/ Admin direction.

2025 4th Quarter

Aala Park Improvements	-			2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project is on hold pending DPR/ Admin direction.

2025 3rd Quarter

Aala Park Improvements	-			2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project is on hold pending DPR/ Admin direction.

2025 2nd Quarter

Aala Park Improvements	-			2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project is on hold pending DPR/ Admin direction.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

AFFORDABLE HOUSING INFRASTRUCTURE DEVELOPMENT

Project No.:	2024087	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, and provide funding for other related costs of infrastructure development for future affordable housing, with a priority for sites identified by the City Council for housing development.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	10,000	10,000			
DESIGN	9,900	9,900	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	100	100			
TOTAL	20,000	20,000			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
2 99	Affordable Housing Infrastructure Developments	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Affordable Housing Infrastructure Developments		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Affordable Housing Infrastructure Developments		-				-	-	-	-	0	Project being reviewed

2025 3rd Quarter

	Affordable Housing Infrastructure Developments		-				-	-	-	-	0	Project being reviewed

2025 2nd Quarter

	Affordable Housing Infrastructure Developments		-				-	-	-	-	0	Project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

AHUWALE DRAINAGE DITCH IMPROVEMENTS

Project No.:	2022126	**Function:**	02 PUBLIC SAFETY	**Council:**	4
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	02
Appropriation Yr:	2022	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect improvements to the Ahuwale Drainage Ditch.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	15	0			
DESIGN	15	0			
CONSTRUCTION	1,000	0			
INSPECTION		0			
EQUIPMENT	20				
RELOCATION					
OTHER					
TOTAL	1,050	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
3 04	Ahuwale Ditch Drainage Improvements	P= Hida, Okamoto, & Associates, Inc D= ParEn, Inc. dba Park Engineering				2024-2nd Qtr	Prometheus Construction	2025-2nd Qtr	2026-3rd Qtr	65	Construction phase ongoing

2026 1st Quarter

	Ahuwale Ditch Drainage Improvements	ParEn, Inc. dba Park Engineering				2024-2nd Qtr	Prometheus Construction	2025-2nd Qtr	2026-3rd Qtr	40	Construction phase ongoing

2025 4th Quarter

	Ahuwale Ditch Drainage Improvements	ParEn, Inc. dba Park Engineering				2024-2nd Qtr	Prometheus Construction	2025-2nd Qtr	2026-3rd Qtr	12	Construction phase ongoing

2025 3rd Quarter

	Ahuwale Ditch Drainage Improvements	ParEn, Inc. dba Park Engineering				2024-2nd Qtr	Prometheus Construction	2025-2nd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.

2025 2nd Quarter

	Ahuwale Ditch Drainage Improvements	ParEn, Inc. dba Park Engineering				2024-2nd Qtr	Prometheus Construction	2025-1st Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA MOANA REGIONAL PARK

Project No.:	1998107	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	11
Appropriation Yr:	2022	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	120	0			
DESIGN	5,715	0			
CONSTRUCTION	46,498	0			
INSPECTION	95	0			
EQUIPMENT	345	0			
RELOCATION					
OTHER					
TOTAL	52,773	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
4	05	Ala Moana Regional Park - Sand Replenishing	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	on hold pending availability of construction funds: DPR submitted request to State Senator for possiible state funding.
			D=	Belt Collins Hawaii LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
5	05	Ala Moana Regional Park McCoy Pavilion Improvements	P=	-		-		2020-2nd Qtr	Diede Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	95	Project substantially complete
			D=	Anbe, Aruga, & Ishizu, Architects, Inc									

2026 1st Quarter

Ala Moana Regional Park - Sand Replenishing	Belt Collins Hawaii LLC	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	on hold pending availability of construction funds: DPR submitted request to State Senator for possiible state funding.
Ala Moana Regional Park McCoy Pavilion Improvements	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-2nd Qtr	Diede Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	95	Project substantially complete

2025 4th Quarter

Ala Moana Regional Park - Sand Replenishing	Belt Collins Hawaii LLC	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	on hold pending availability of construction funds: DPR submitted request to State Senator for possiible state funding.
Ala Moana Regional Park McCoy Pavilion Improvements	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-2nd Qtr	Diede Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	95	Construction phase ongoing

2025 3rd Quarter

Ala Moana Regional Park - Sand Replenishing	Belt Collins Hawaii LLC	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	on hold pending availability of construction funds: DPR submitted request to State Senator for possiible state funding.

ALA MOANA REGIONAL PARK

	Architects, Inc.						

2025 2nd Quarter

Ala Moana Regional Park - Sand Replenishing	Belt Collins Hawaii LLC	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	on hold pending availability of construction funds: DPR submitted request to State Senator for possiible state funding.
Ala Moana Regional Park McCoy Pavilion Dining Room And Kitchen Improvements	Anbe, Aruga, & Ishizu, Architects, Inc.	2022-2nd Qtr	MJ Construction, Inc.	2023-2nd Qtr	2025-1st Qtr	95	Construction phase ongoing
Ala Moana Regional Park McCoy Pavilion Improvements	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-2nd Qtr	Diede Construction, Inc.	2021-4th Qtr	2025-1st Qtr	90	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI BRIDGE

Project No.:	2020105	**Function:**	03 HIGHWAY AND STREETS	**Council:**	4
Reporting Year:	2026	**Program:**	Highways and Streets - Bridges, Viaducts, and Grade Separation	**Nbrd Board:**	09
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect a new pedestrian and bicycle bridge over the Ala Wai Canal between Waikiki, Ala Moana, and McCully/Moiliili neighborhoods. The design phase of the project must include consideration of a bridge design with a lower height and width.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	10,830	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	51,125	0			
INSPECTION		0			
EQUIPMENT	5,112				
RELOCATION					
OTHER					
TOTAL	67,067	0			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
6 04	Ala Wai Canal Bridge Project PE-1	P=	HDR		-		-	-	-	-	0	Project managed by DTS
		D=	Parsons Transportation Group, Inc.									

2026 1st Quarter

Ala Wai Canal Bridge Project PE-1	Parsons Transportation Group, Inc.		-	-	-	-	0	Project managed by DTS

2025 4th Quarter

Ala Wai Canal Bridge Project PE-1	Parsons Transportation Group, Inc.	-	-	-	-	0	Project managed by DTS

2025 3rd Quarter

Ala Wai Canal Bridge Project PE-1	Parsons Transportation Group, Inc.	-	-	-	-	0	Project managed by DTS

2025 2nd Quarter

Ala Wai Canal Bridge Project PE-1	Parsons Transportation Group, Inc.	-	-	-	-	0	Project managed by DTS

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI COMMUNITY PARK - CLUBHOUSE

Project No.:	2002117	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	8
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable and resilient improvements to the existing historic clubhouse.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	225	0			
DESIGN	1,050	0			
CONSTRUCTION	1,800	0			
INSPECTION		0			
EQUIPMENT	50				
RELOCATION					
OTHER					
TOTAL	3,125	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
7 05	Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	P=	Pacific Architects, Inc.		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
		D=	Pacific Architects, Inc.									

2026 1st Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects, Inc.			2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects, Inc.		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects, Inc.		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects, Inc.		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI COMMUNITY PARK CANOE HALAU

Project No.:	2024079	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	09
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for improvements to the existing historic boathouse.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	250	100			
DESIGN	110	100			
CONSTRUCTION	791	4,200			
INSPECTION	0	200			
EQUIPMENT	11	400			
RELOCATION					
OTHER					
TOTAL	1,162	5,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
8 04	Ala Wai Community Park Canoe Halau Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Ala Wai Community Park Canoe Halau Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Ala Wai Community Park Canoe Halau Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Ala Wai Community Park Canoe Halau Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Ala Wai Community Park Canoe Halau Improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI COMMUNITY PARK COMFORT STATION

Project No.:	2026080	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design, reconstruct, and inspect sustainable and resilient comfort station and related improvements at Ala Wai Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	15	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	280			
INSPECTION		5			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	300			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
9 04	Ala Wai Community Park Comfort Station	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Ala Wai Community Park Comfort Station		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI COMMUNITY PARK SHOWER

Project No.:	2026081	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Behind Schedule			**Vision Team:**	

Use of funds:

Design, reconstruct, and inspect sustainable and resilient shower and related improvements at Ala Wai Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	5	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	44			
INSPECTION		1			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	50			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
10 04	Ala Wai Community Park Shower	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Ala Wai Community Park Shower		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI NEIGHBORHOOD PARK CANOE HALAU

Project No.:	2024080	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	09
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect improvements to the Ala Wai Neighborhood Park canoe halau, including, but not limited to, measures to safeguard the historic canoe Malia, such as improved fencing and security gates, improved lighting, the installation of a security camera system, and any other facilities improvements as related to construction of the Ala Pono Bridge.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	120	0			
DESIGN	140	0			
CONSTRUCTION	1,120	0			
INSPECTION		0			
EQUIPMENT	20				
RELOCATION					
OTHER					
TOTAL	1,400	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
11 04	Ala Wai Neighborhood Park Canoe Halau Security Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Ala Wai Neighborhood Park Canoe Halau Security Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Ala Wai Neighborhood Park Canoe Halau Security Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Ala Wai Neighborhood Park Canoe Halau Security Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Ala Wai Neighborhood Park Canoe Halau Security Improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALEWA NEIGHBORHOOD PARK

Project No.:	2026073	**Function:**	06 CULTURE AND RECREATION	**Council:**	6
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	14
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and reconstruct a sustainable and resilient park retaining wall.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	5	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	445			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	450			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
12 06	Alewa Neighborhood Park Retaining Wall Improvements - REBID	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
		D=	Wiss, Janney, Elstner Associates, Inc									

2026 1st Quarter

	Alewa Neighborhood Park Retaining Wall Improvements - REBID		Wiss, Janney, Elstner Associates, Inc				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ART IN PUBLIC FACILITIES

Project No.:	1996611	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2023	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of funds for art in public facilities

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART	2,740	0			
LAND					
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,740	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
99	Art in Public Facilities	P=	-		-		-	-	-	-	0	Project managed by CA
		D=										

2026 1st Quarter

	Art in Public Facilities		-				-	-	-	-	0	Project managed by CA

2025 4th Quarter

	Art in Public Facilities		-				-	-	-	-	0	Project managed by CA

2025 3rd Quarter

	Art in Public Facilities		-				-	-	-	-	0	Project managed by CA

2025 2nd Quarter

	Art in Public Facilities		-				-	-	-	-	0	Project managed by CA

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ASING COMMUNITY PARK IMPROVEMENTS

Project No.:	1993050	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for the development of a pump track at Asing Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	21	25			
DESIGN	601	25			
CONSTRUCTION	4,918	200			
INSPECTION	30	25			
EQUIPMENT	30	25			
RELOCATION					
OTHER					
TOTAL	5,600	300			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
14 09	Asing Community Park Pump Track	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Asing Community Park Pump Track		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Asing Community Park Lighting Improvements		-				-	-	-	-	0	project being reviewed.

2025 3rd Quarter

	Asing Community Park Lighting Improvements		-				-	-	-	-	0	project being reviewed.

2025 2nd Quarter

	Asing Community Park Lighting Improvements		-				-	-	-	-	0	project being reviewed.

Department: DESIGN AND CONSTRUCTION

BLAISDELL CENTER REDEVELOPMENT

Project No.:	2014076	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	11
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,450	0			
DESIGN	31,630	100			
CONSTRUCTION	56,771	6,000			
INSPECTION		500			
EQUIPMENT	660				
RELOCATION					
OTHER					
TOTAL	90,511	6,600			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
15	05	BCR Arena Roof Improvements	P=	-		-		2026-4th Qtr	-	2027-1st Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
16	05	Blaisdell Arena - West & East Vault Upgrades (11)	P=	-		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
17	05	Blaisdell Arena - Backstage Electrical Upgrades ("Company Switch') (9a)	P=	-		-		2022-1st Qtr	Paul's Electrical Contracting LLC	2023-3rd Qtr	2026-1st Qtr	90	punchlist ongoing
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
18	05	Blaisdell Arena Sewer Improvements - REBID	P=	-		-		2026-2nd Qtr	-	2026-3rd Qtr	2027-2nd Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
19	05	Blaisdell Center Archaeological Services	P=	Pacific Legacy, Inc.				-	-	-	-	0	archaeological services ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
20	05	Blaisdell Concert Hall - Exterior Improvements- Project C1	P=	-		-		2025-2nd Qtr	Starcom Builders Basic	2026-1st Qtr	2026-4th Qtr	0	Construction phase ongoing
			D=	WCIT Architecture, Inc.									

Department: DESIGN AND CONSTRUCTION

BLAISDELL CENTER REDEVELOPMENT

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
21	05	Blaisdell Concert Hall - Front of House - Toilet Room and Lobby Renovations / Additions	P=	-		-		2026-4th Qtr	-	2027-1st Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	Pacific Architects, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
22	05	Blaisdell Concert Hall - Front of House - Toilet Room and Lobby Renovations / Additions	P=	-		-		2026-4th Qtr	-	2027-1st Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	Pacific Architects, Inc.									

2026 1st Quarter

Blaisdell Arena - West & East Vault Upgrades (11)	Ronald N.S. Ho & Associates, Inc.	2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
Blaisdell Arena - Backstage Electrical Upgrades ("Company Switch') (9a)	ECS, Inc.	2022-1st Qtr	Paul's Electrical Contracting LLC	2023-3rd Qtr	2025-4th Qtr	36	Construction phase ongoing
Blaisdell Arena Roof Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Blaisdell Arena Sewer Improvements - REBID	-	2026-1st Qtr	-	2026-3rd Qtr	2027-2nd Qtr	0	Scope development/consultant procurement process ongoing
Blaisdell Center Archaeological Services	-	-	-	-	-	0	archaeological services ongoing

2025 4th Quarter

Blaisdell Arena - West & East Vault Upgrades (11)	Ronald N.S. Ho & Associates, Inc.	2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
Blaisdell Concert Hall - Exterior Improvements- Project C1	WCIT Architecture, Inc.	2025-2nd Qtr	Starcom Builders Basic	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Blaisdell Concert Hall - Front of House - Toilet Room and Lobby Renovations / Additions	Pacific Architects, Inc.	2026-1st Qtr	-	2027-1st Qtr	2028-2nd Qtr	0	Project in planning/design phase
Blaisdell Center Redevelopment - Arena Sewer Rehabilitation (IDIQ)	The Limtiaco Consulting Group, Inc.	-	-	-	-	0	FY 2024 Funds lapsed, IDIQ was not feasible to do this project.
Blaisdell Concert Hall - Above Stage Rigging Renovations	Pacific Architects, Inc.	2022-1st Qtr	CC Engineering & Construction, Inc.	2023-3rd Qtr	2024-4th Qtr	99	Project substantially complete

2025 3rd Quarter

Blaisdell Arena - West & East Vault Upgrades (11)	Ronald N.S. Ho & Associates, Inc.	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Blaisdell Center Archaeological Services	-	-	-	-	-	0	archaeological services ongoing
Blaisdell Center Redevelopment - Arena Sewer Rehabilitation	The Limtiaco Consulting Group, Inc.	2025-1st Qtr	-	2025-3rd Qtr	2025-3rd Qtr	0	Project went out to bid. Evaluating bids.
Blaisdell Concert Hall - Above Stage Rigging Renovations	Pacific Architects, Inc.	2022-1st Qtr	CC Engineering & Construction, Inc.	2023-3rd Qtr	2024-4th Qtr	99	Project substantially complete
Blaisdell Concert Hall - Exterior Improvements- Project C1	WCIT Architecture, Inc.	2025-2nd Qtr	-	2025-3rd Qtr	2026-2nd Qtr	0	Project out to bid

2025 2nd Quarter

Blaisdell Arena - West & East Vault Upgrades (11)	Ronald N.S. Ho & Associates, Inc.	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

BLAISDELL CENTER REDEVELOPMENT

Blaisdell Center Archaeological Services	-	-	-	-	-	0	archaeological services ongoing
Blaisdell Center Campus - Parking Lighting System Improvements (7)	ECS, Inc.	2022-2nd Qtr	Jack Endo Electric, Inc.	2023-3rd Qtr	2025-1st Qtr	80	Construction phase ongoing
Blaisdell Center Campus - Telecommunication Infrastructure	ECS, Inc.	2022-2nd Qtr	Wasa Electrical Service, Inc.	2023-1st Qtr	2025-1st Qtr	90	Construction phase ongoing
Blaisdell Center Campus - Walkway Lighting (6)	ECS, Inc.	2022-2nd Qtr	Power Constructors LLC	2024-1st Qtr	2025-1st Qtr	65	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR PEDESTRIAN SAFETY

Project No.:	2021140	**Function:**	03 HIGHWAY AND STREETS	**Council:**	7
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	18
Appropriation Yr:	2025	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for sustainable roadway improvements including installing protective barriers, such as guardrails, along the curve on the City-owned road (approximately across TMK 9-9-071:003, 9-9-071:004, and 9-9-071:005) for pedestrian safety.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	60	0			
DESIGN	70	0			
CONSTRUCTION	170	0			
INSPECTION	20	0			
EQUIPMENT	60	0			
RELOCATION					
OTHER					
TOTAL	380	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
23 07	Bougainville Dr Protected Barrier for pedestrian Safety	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Bougainville Dr Protected Barrier for pedestrian Safety		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Bougainville Dr Protected Barrier for pedestrian Safety		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Bougainville Dr Protected Barrier for pedestrian Safety		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Bougainville Dr Protected Barrier for pedestrian Safety		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

BRIDGE REHABILITATION AT VARIOUS LOCATIONS

Project No.:	1998520	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Bridges, Viaducts, and Grade Separation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct, and inspect sustainable and resilient bridge improvements at various locations, provided at least $350,000 shall be appropriated for improvements to the Ahihi St. footbridge.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	177	5			
PLANNING	162	1			
DESIGN	8,968	2,100			
CONSTRUCTION	59,147	16,125			
INSPECTION	10	1,586			
EQUIPMENT	2,126	0			
RELOCATION					
OTHER					
TOTAL	70,590	19,817			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
24	06	Ahihi St Footbridge (#158) Reconstruction	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
25	03	Auloa Rd Bridge No. 2 (#407)	P=	WSP USA, Inc.		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
26	99	Bridge Improvements @ Honolulu Area (WO#3)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
27	05	Bridge Improvements @ Various Honolulu Areas (WO#2)	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Nagamine Okawa Engineers, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
28	05	Bridge Improvements @ Various Honolulu Locations (WO#1)- Aupuni St Bridge (#143) and 16th Ave Box Culvert (#391) 8T	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Nagamine Okawa Engineers, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
29	03	Bridge improvements @ Various Windward Area Locations (WO#1) - Aalapapa Dr Box Culvert (#492) 6T, Aloha Oe Dr Box Culvert (#494) 11T, Mokulua Dr Box Culvert (#498) 9T	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	MKE Associates LLC									

Department: DESIGN AND CONSTRUCTION

BRIDGE REHABILITATION AT VARIOUS LOCATIONS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
30	03	Bridge improvements @ Various Windward Area Locations (WO#3) - Hamakua Bridge # 426	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
31	04	Date Street Bridge # 270 Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
32	04	Date Street Bridge # 270 Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
33	06	Dillingham Blvd Bridge (#147) Emergency	P=	-		-		2024-2nd Qtr	Sea Engineering, Inc.	2024-2nd Qtr	2025-3rd Qtr	100	Project Complete
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
34	05	Kaamalio Dr Bridge #284 Emergency Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
35	04	Kalakaua Ave Bridge (#285) Improvements	P=	-		-		2022-4th Qtr	Kaikor Construction Company, Inc.	2024-1st Qtr	2025-1st Qtr	95	Project substantially complete
			D=	Nagamine Okawa Engineers, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
36	06	Kalihi Street Bridge No.3 #148 Replacement - Rebid	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project went out to bid, Pending award.
			D=	KAI Hawaii, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
37	05	Kapiolani Blvd Dbl Box Culvert (#273) Improvements	P=	-		-		2024-2nd Qtr	Mocon Corporation	2025-4th Qtr	2026-4th Qtr	5	Construction phase ongoing
			D=	KSF, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
38	03	Kawailoa Road Bridge #411 (Lanikai) ~~Emergency~~ Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
39	03	Mapumapu Road Bridge (#491)	P=	-		-		-	-	-	-	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
40	06	N. Beretania St. Bridge (#101) Scour mitigation	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
41	07	North King Street Bridge No. 2 (#117) Scour Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

Department: DESIGN AND CONSTRUCTION

BRIDGE REHABILITATION AT VARIOUS LOCATIONS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
42	01	Pokai Bay Street Box Culvert Improvements, Bridge Numbers 839, 840 & 841	P=	-		-		2024-1st Qtr	Island Construction & Demolition LLC	2025-2nd Qtr	2025-4th Qtr	95	Project substantially complete
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
43	09	Rehabilitation of Waipio Point Access Road Bridge No 2 (#971) - spalls	P=	WSP USA, Inc.		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
44	02	Waialua Beach Road Bridge # 605 Bridge Replacement	P=	-		-		2028-3rd Qtr	-	2029-1st Qtr	2030-1st Qtr	0	Project in planning/design phase
			D=	KAI Hawaii, Inc.									

2026 1st Quarter

Ahihi St Footbridge (#158) Reconstruction	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Auloa Rd Bridge No. 2 (#407)	MKE Associates LLC		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Honolulu Area (WO#3)	-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Bridge Improvements @ Various Honolulu Areas (WO#2)	Nagamine Okawa Engineers, Inc.		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Various Honolulu Locations (WO#1)- Aupuni St Bridge (#143) and 16th Ave Box Culvert (#391) 8T	Nagamine Okawa Engineers, Inc.		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Kapiolani Blvd Dbl Box Culvert (#273) Improvements	KSF, Inc.		2024-2nd Qtr	Mocon Corporation	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Bridge Improvements @ Various Honolulu Locations (WO#1)- Aupuni St Bridge (#143) and 16th Ave Box Culvert (#391) 8T	Nagamine Okawa Engineers, Inc.		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Waialua Beach Road Bridge # 605 Bridge Replacement	KAI Hawaii, Inc.		2028-3rd Qtr	-	2029-1st Qtr	2030-1st Qtr	0	Project in planning/design phase
Bridge Improvements @ Honolulu Area (WO#3)	-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Pokai Bay Street Box Culvert Improvements, Bridge Numbers 839, 840 & 841	MKE Associates LLC		2024-1st Qtr	Island Construction & Demolition LLC	2025-2nd Qtr	2025-4th Qtr	2	Construction phase ongoing

2025 3rd Quarter

Auloa Rd Bridge No. 2 (#407)	MKE Associates LLC		2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Honolulu Area (WO#3)	-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Bridge Improvements @ Various Honolulu Areas (WO#2)	Nagamine Okawa Engineers, Inc.		2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Various Honolulu Locations (WO#1)- Aupuni St Bridge (#143) and 16th Ave Box Culvert (#391) 8T	Nagamine Okawa Engineers, Inc.		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

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BRIDGE REHABILITATION AT VARIOUS LOCATIONS

Culvert (#492) 6T, Aloha Oe Dr							

2025 2nd Quarter

Auloa Rd Bridge No. 2 (#407)	MKE Associates LLC	2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Honolulu Area (WO#3)	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Bridge Improvements @ Various Honolulu Areas (WO#2)	Nagamine Okawa Engineers, Inc.	2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Various Honolulu Locations (WO#1)- Aupuni St Bridge (#143) and 16th Ave Box Culvert (#391) 8T	Nagamine Okawa Engineers, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Bridge improvements @ Various Windward Area Locations (WO#1) - Aalapapa Dr Box Culvert (#492) 6T, Aloha Oe Dr	MKE Associates LLC	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

CIVIC CENTER IMPROVEMENTS

Project No.:	1996007	**Function:**	01 GENERAL GOVERNMENT	**Council:**	6
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	13
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient civic center improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,740	0			
DESIGN	4,320	450			
CONSTRUCTION	43,565	4,300			
INSPECTION	2,175	400			
EQUIPMENT	165	0			
RELOCATION	90	0			
OTHER					
TOTAL	52,055	5,150			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
45	06	Civic Center Back Flow Preventer	P=	-		-		2025-3rd Qtr	JBC Engineering & Construction LLC	2026-1st Qtr	2026-1st Qtr	0	Construction phase ongoing
			D=	The Limtiaco Consulting Group, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
46	06	Civic Center Early Education Center Relocation	P=	-		-		2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-3rd Qtr	99	Project substantially complete
			D=	Next Design LLC									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
47	06	Fasi Municipal Building (FMB) DHR 10th Fl Renovation	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
48	06	FMB Asbestos Management Plan	P=	Muranaka Environmental Consultants, Inc		-		-	-	-	-	0	Testing and Specs for Management Plan and Replacement of FMB Air Handling Units #10 & #11 Air monitoring
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
49	06	Honolulu Hale Basement - Corp Counsel Expansion	P=	-		-		2023-4th Qtr	MJ Construction, Inc.	2024-3rd Qtr	2026-3rd Qtr	10	Construction phase ongoing
			D=	Next Design LLC									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
50	06	Honolulu Hale Basement Spalling Improvements	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
			D=	Wiss, Janney, Elstner Associates,									

CIVIC CENTER IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
51	06	Honolulu Hale Tower Balcony Spalling Assessment	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
			D=	Mason Architects, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
52	06	Honolulu Hale Window Replacement PH-IV- IDIQ, WO #1	P=	-		-		2024-2nd Qtr	-	2026-2nd Qtr	2026-2nd Qtr	0	Delivery order being processed
			D=										

2026 1st Quarter

Civic Center Back Flow Preventer	The Limtiaco Consulting Group, Inc.	2025-3rd Qtr	JBC Engineering & Construction LLC	2026-2nd Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
Civic Center Early Education Center Relocation	Next Design LLC	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-3rd Qtr	99	The project has been completed.
Civic Center Early Education Center Relocation	Next Design LLC	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-3rd Qtr	99	The project has been completed.
Fasi Municipal Building (FMB) DHR 10th Fl Renovation	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
FMB Asbestos Management Plan	-	-	-	-	-	0	Testing and Specs for Management Plan and Replacement of FMB Air Handling Units #10 & #11 Air monitoring

2025 4th Quarter

FMB Asbestos Management Plan	-	-	-	-	-	0	Testing and Specs for Management Plan and Replacement of FMB Air Handling Units #10 & #11 Air monitoring
FMB Elevator Modernization	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Civic Center Early Education Center Relocation	Next Design LLC	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-3rd Qtr	90	The anticipated substantial completion for the entire project is end of June 25.
Honolulu Hale Basement Spalling Improvements	Wiss, Janney, Elstner Associates, Inc	2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Honolulu Hale Basement - Corp Counsel Expansion	Next Design LLC	2023-4th Qtr	MJ Construction, Inc.	2024-3rd Qtr	2026-3rd Qtr	10	Construction phase ongoing

2025 3rd Quarter

Civic Center Back Flow Preventer	The Limtiaco Consulting Group, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Civic Center Early Education Center Relocation	Next Design LLC	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-2nd Qtr	80	The interior finish work within the MRC and MMB is ongoing. The anticipated substantial completion is mid April.
FMB Asbestos Management Plan	-	-	-	-	-	0	Testing and Specs for Management Plan and Replacement of FMB Air Handling Units #10 & #11 Air monitoring
FMB Elevator Modernization	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Honolulu Hale Basement - Corp Counsel Expansion	Next Design LLC	2023-4th Qtr	MJ Construction, Inc.	2024-3rd Qtr	2025-3rd Qtr	10	Construction phase ongoing

2025 2nd Quarter

Civic Center Back Flow Preventer	The Limtiaco Consulting Group, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

CIVIC CENTER IMPROVEMENTS

Civic Center Early Education Center Relocation	Next Design LLC	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-2nd Qtr	20	Construction phase ongoing
FMB Asbestos Management Plan	-	-	-	-	-	0	Testing and Specs for Management Plan and Replacement of FMB Air Handling Units #10 & #11 Air monitoring
FMB Elevator Modernization	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Honolulu Hale Basement - Corp Counsel Expansion	Next Design LLC	2023-4th Qtr	MJ Construction, Inc.	2024-3rd Qtr	2025-3rd Qtr	10	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIVIC CENTER PARKING STRUCTURE - RECONSTRUCTION

Project No.:	2012077	**Function:**	01 GENERAL GOVERNMENT	**Council:**	6
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	13
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient parking structure improvements

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,480	100	* CY Dates & % complete Below subject to change		
CONSTRUCTION	38,125	17,300			
INSPECTION	100	1,200			
EQUIPMENT	1,780	0			
RELOCATION					
OTHER					
TOTAL	41,485	18,600			

2026 2nd Quarter

	CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
53	05	Civic Center Parking Structure Waterproofing Improvements - Rebid	P= - D= Pacific Architects, Inc.		-		2025-1st Qtr	Index Builders, Inc.	2025-4th Qtr	2027-2nd Qtr	5	Construction started on 10/13/2025.
54	06	Early Education Center Reconstruction & Other Parking Structure Improvements (Reconfiguration & Parking Control)	P= - D= Pacific Architects, Inc.		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	DDC is scheduling meetings with the various City agencies and the Consultant to further clarify the project scope.

2026 1st Quarter

Civic Center Parking Structure Waterproofing Improvements - Rebid	Pacific Architects, Inc.			2025-1st Qtr	Index Builders, Inc.	2025-4th Qtr	2027-2nd Qtr	0	The construction contract has been executed. The start of construction has been rescheduled for October 1.
Early Education Center Reconstruction & Other Parking Structure Improvements (Reconfiguration & Parking Control)	Pacific Architects, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	DDC is scheduling meetings with the various City agencies and the Consultant to further clarify the project scope.

2025 4th Quarter

Civic Center Parking Structure Waterproofing Improvements - Rebid	Pacific Architects, Inc.			2025-1st Qtr	Index Builders, Inc.	2025-4th Qtr	2027-2nd Qtr	0	The construction contract has been executed.
Early Education Center Reconstruction & Other Parking Structure Improvements (Reconfiguration & Parking	Pacific Architects, Inc.			2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Consultant contract with BFS executed.

2025 3rd Quarter

Civic Center Parking Structure Waterproofing Improvements - Rebid	Pacific Architects, Inc.			2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	The bids have been opened and the award is in process.
-					-				

CIVIC CENTER PARKING STRUCTURE - RECONSTRUCTION

Structure Improvements (Reconfiguration & Parking							

2025 2nd Quarter

Civic Center Parking Structure Waterproofing Improvements - Rebid	Pacific Architects, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project bid on 4/29/2024 but came in over budget. Project to rebid.
Early Education Center Reconstruction & Other Parking Structure Improvements (Reconfiguration & Parking	-	2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Consultant's fee proposal under review.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

COLLEGE WALK AND RIVER STREET MALLS

Project No.:	2025072	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	Not started			**Vision Team:**	

Use of funds:

Plan, design, and construct sustainable and resilient mall improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	50	0			
CONSTRUCTION	400	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	500	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
06	College Walk/ River Walk Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	On hold pending admin direction.
		D=										

2026 1st Quarter

	College Walk/ River Walk Improvements		-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	On hold pending admin direction.

2025 4th Quarter

	College Walk/ River Walk Improvements		-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	On hold pending admin direction.

2025 3rd Quarter

	College Walk/ River Walk Improvements		-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	On hold pending admin direction.

2025 2nd Quarter

	College Walk/ River Walk Improvements		-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	On hold pending admin direction.

Department: DESIGN AND CONSTRUCTION

COMFORT STATIONS AT VARIOUS PARKS

Project No.:	2015080	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect sustainable and resilient renovations, improvements, or reconstructions to comfort stations at various parks, including but not limited to at Sandy Beach Park, Kuli'ou'ou Beach Park, Kawaikui Beach Park, and Lualualei Beach Park II.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	21	525			
DESIGN	330	550			
CONSTRUCTION	1,047	9,999			
INSPECTION	21	26			
EQUIPMENT	61	0			
RELOCATION					
OTHER					
TOTAL	1,480	11,100			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
56	04	Comfort Station @ Various Parks - Council District 4	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
57	01	Lualualei Beach Park Comfort Station Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Comfort Station @ Various Parks - Council District 4	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Lualualei Beach Park Comfort Station Improvements	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Comfort Station Improvements in Chinatown	-		-	-	-	-	0	being reviewed

2025 3rd Quarter

Comfort Station Improvements in Chinatown	-		-	-	-	-	0	being reviewed

2025 2nd Quarter

Comfort Station Improvements in Chinatown	-		-	-	-	-	0	being reviewed

Department: DESIGN AND CONSTRUCTION

COMFORT STATIONS AT VARIOUS PARKS

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PARK IMPROVEMENTS

Project No.:	2019084	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct parks sustainable improvements which serve an area with 51% or more low and moderate income households.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	710	0			
DESIGN	5,810	0			
CONSTRUCTION	29,283	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	35,803	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
58	06	Fern Community Park Multi Purpose building improvements (CDBG) - REBID #3	P=	-		-		2025-1st Qtr	Starcom Builders Basic	2025-3rd Qtr	2026-1st Qtr	75	Construction is ongoing. estimated finish date 1/2026
			D=	AM Partners, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
59	06	Kalihi Valley District Park ADA Improvements (CDBG)	P=	-		-		2020-4th Qtr	MJ Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	99	Project substantially complete
			D=	Austin Tsutsumi & Associates, Inc									

2026 1st Quarter

Fern Community Park Multi Purpose building improvements (CDBG) - REBID #3	AM Partners, Inc.	2025-1st Qtr	Starcom Builders Basic	2025-3rd Qtr	2026-1st Qtr	1	Construction phase ongoing
Kalihi Valley District Park ADA Improvements (CDBG)	Austin Tsutsumi & Associates, Inc.	2020-4th Qtr	MJ Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	99	Project substantially complete

2025 4th Quarter

Kalihi Valley District Park ADA Improvements (CDBG)	Austin Tsutsumi & Associates, Inc.	2020-4th Qtr	MJ Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	95	Construction phase ongoing
Fern Community Park Multi Purpose building improvements (CDBG) - REBID #3	AM Partners, Inc.	2025-1st Qtr	Starcom Builders Basic	2025-4th Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.

2025 3rd Quarter

Fern Community Park Multi Purpose building improvements (CDBG) - REBID #3	AM Partners, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project went out to bid, Pending award.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PARK IMPROVEMENTS

	Associates, Inc.						

2025 2nd Quarter

Fern Community Park Various (Lanai and ADA Improvements (CDBG) - REBID #3	AM Partners, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
Kalihi Valley District Park ADA Improvements (CDBG)	Austin Tsutsumi & Associates, Inc.	2020-4th Qtr	MJ Construction, Inc.	2021-4th Qtr	2025-1st Qtr	95	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

COMMUNITY REVITALIZATION INITIATIVE

Project No.:	2017002	**Function:**	05 HUMAN SERVICES	**Council:**	99
Reporting Year:	2026	**Program:**	Health and Human Resources - Human Services	**Nbrd Board:**	99
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, homeless services, and other community-focused projects.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	52,001	0			
PLANNING	4,503	0			
DESIGN	4,503	0			
CONSTRUCTION	34,495	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	30,498	0			
TOTAL	126,000	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
60 04	Waikiki Vista Elevator Modernization	P=	-		-		2027-1st Qtr	-	2027-3rd Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
		D=										

2026 1st Quarter

	Waikiki Vista Elevator Modernization		-				2027-1st Qtr	-	2027-3rd Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CURB RAMPS AT VARIOUS LOCATIONS, OAHU

Project No.:	1988001	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct, and inspect curb ramps improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	81	10			
PLANNING	15	0			
DESIGN	13,596	300			
CONSTRUCTION	72,165	680			
INSPECTION	5	10			
EQUIPMENT	4,168	0			
RELOCATION					
OTHER	880	0			
TOTAL	90,910	1,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
61	99	Curb Ramps at Various Locations, FY 2023	P=	-		-		2024-2nd Qtr	Hawaii Pacific Concrete & Paving, Inc	2026-1st Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
62	99	Curb Ramps at Various Locations, FY 2024	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
63	99	Curb Ramps at Various Locations, FY 2025(A)	P=	-		-		2026-2nd Qtr	-	2026-3rd Qtr	2027-1st Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
64	07	Curb Ramps at Various Locations, FY 2028 - includes midblock crosswalk @ Mahiole St	P=	-		-		-	-	-	-	0	Project is programed for design in FY2028.
			D=										

2026 1st Quarter

Curb Ramps at Various Locations, FY 2023	Austin Tsutsumi & Associates, Inc.	2024-2nd Qtr	Hawaii Pacific Concrete & Paving, Inc	2025-4th Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
Curb Ramps at Various Locations, FY 2024	Austin Tsutsumi & Associates, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Curb Ramps at Various Locations, FY 2025(A)	Austin Tsutsumi & Associates, Inc.	2025-4th Qtr	-	2025-4th Qtr	2026-2nd Qtr	0	Project in planning/design phase

Curb Ramps at Various Locations, FY 2028 - includes midblock crosswalk @ Mahiole St	-	-	-	-	-	0	Project is programed for design in FY2028.

2025 4th Quarter

Curb Ramps at Various Locations, FY 2023	Austin Tsutsumi & Associates, Inc.	2024-2nd Qtr	Hawaii Pacific Concrete & Paving, Inc	2025-3rd Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
Curb Ramps at Various Locations, FY 2024	Austin Tsutsumi & Associates, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Curb Ramps at Various Locations, FY 2025(A)	Austin Tsutsumi & Associates, Inc.	2026-1st Qtr	-	2025-4th Qtr	2026-2nd Qtr	0	Project in planning/design phase
Curb Ramps at Various Locations, FY 2028 - includes midblock crosswalk @ Mahiole St	-	-	-	-	-	0	Project is programed for design in FY2028.

2025 3rd Quarter

Curb Ramps at Various Locations, FY 2023	Austin Tsutsumi & Associates, Inc.	2024-2nd Qtr	Hawaii Pacific Concrete & Paving, Inc	2025-2nd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Curb Ramps at Various Locations, FY 2024	Austin Tsutsumi & Associates, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Curb Ramps at Various Locations, FY 2025(A)	Austin Tsutsumi & Associates, Inc.	2026-1st Qtr	-	2025-4th Qtr	2026-2nd Qtr	0	Project in planning/design phase
Curb Ramps at Various Locations, FY 2028 - includes midblock crosswalk @ Mahiole St	-	-	-	-	-	0	project being reviewed

2025 2nd Quarter

Curb Ramps at Various Locations, FY 2016 (C)	Austin Tsutsumi & Associates, Inc.	2019-2nd Qtr	Haron Construction, Inc.	2024-2nd Qtr	2025-1st Qtr	80	Construction phase ongoing
Curb Ramps at Various Locations, FY 2023	Austin Tsutsumi & Associates, Inc.	2024-2nd Qtr	Hawaii Pacific Concrete & Paving, Inc	2025-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Curb Ramps at Various Locations, FY 2024	-	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Scope development/consultant procurement process ongoing
Curb Ramps at Various Locations, FY 2025(A)	-	2026-1st Qtr	-	2025-4th Qtr	2026-2nd Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DARRELL T. YOUNG WAIKELE COMMUNITY PARK, WAIPIO

Project No.:	2000147	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design sustainable and resilient park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	100			
DESIGN	181	200			
CONSTRUCTION	1,271	0			
INSPECTION		0			
EQUIPMENT	70				
RELOCATION					
OTHER					
TOTAL	1,522	300			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
02	Waikele Community Park - Darrell T. Young Recreation Building Extension	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
		D=										

2026 1st Quarter

	Waikele Community Park - Darrell T. Young Recreation Building Extension		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DEPARTMENT OF PARKS AND RECREATION CORPORATION YARD, MANANA

Project No.:	2025074	**Function:**	06 CULTURE AND RECREATION	**Council:**	8
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	21
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient corporation yard.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,200	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,200	0			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
08	Manana Corporation Yard Improvements - Department of Parks and Recreation	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
		D=										

2026 1st Quarter

	Manana Corporation Yard Improvements - Department of Parks and Recreation		-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

	Manana Corporation Yard Improvements - Department of Parks and Recreation		-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

	Manana Corporation Yard Improvements - Department of Parks and Recreation		-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

	Manana Corporation Yard Improvements - Department of Parks and Recreation		-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

DEPARTMENT OF PARKS AND RECREATION NPDES SMALL MS4 PERMIT PROGRAM

Project No.:	2007054	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect NPDES improvements for parks.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	275	0			
DESIGN	3,565	750			
CONSTRUCTION	18,490	3,000			
INSPECTION	65	300			
EQUIPMENT	590	0			
RELOCATION					
OTHER					
TOTAL	22,985	4,050			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
67	02	Hoaeae Community Park Erosion Prone Area Improvements	P=	-		-		2027-1st Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
68	09	Honowai Neighborhood Park - Area 1 Erosion Prone Area Improvements	P=	-		-		2025-1st Qtr	MEI Corporation	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
69	09	Honowai Neighborhood Park Area 2 Erosion Prone Area Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
70	03	Kaneohe Community Park Erosion Prone Improvements	P=	ParEn, Inc. dba Park Engineering		-		2023-2nd Qtr	Contech Engineering, Inc.	2024-1st Qtr	2026-1st Qtr	94	Construction phase ongoing
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
71	04	Maunalani Community Park Erosion Prone Area Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
72	01	Oneula Beach Park - NPDES Erosion Mitigation Improvements	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									

DEPARTMENT OF PARKS AND RECREATION NPDES SMALL MS4 PERMIT PROGRAM

2026 1st Quarter

Aikahi Community Park/ Aikahi Loop Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	-	-	-	-	0	DPR has notified DDC that the mitigation of the erosion prone areas will be addressed by DPR operations.
Hoaeae Community Park Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2027-1st Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase
Honowai Neighborhood Park - Area 1 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-1st Qtr	MEI Corporation	2025-4th Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
Honowai Neighborhood Park Area 2 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Kaneohe Community Park Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Contech Engineering, Inc.	2024-1st Qtr	2025-4th Qtr	92	Construction phase ongoing

2025 4th Quarter

Oneula Beach Park - NPDES Erosion Mitigation Improvements	ParEn, Inc. dba Park Engineering	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Honowai Neighborhood Park - Area 1 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-1st Qtr	MEI Corporation	2025-3rd Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
Kaneohe Community Park Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Contech Engineering, Inc.	2024-1st Qtr	2025-4th Qtr	75	Construction phase ongoing
Honowai Neighborhood Park Area 2 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Maunalani Community Park Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Aikahi Community Park/ Aikahi Loop Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Hoaeae Community Park Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2026-1st Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase
Honowai Neighborhood Park - Area 1 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-1st Qtr	-	2025-3rd Qtr	2026-1st Qtr	0	Project went out to bid, Pending award.
Honowai Neighborhood Park Area 2 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Kaneohe Community Park Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Contech Engineering, Inc.	2024-1st Qtr	2026-4th Qtr	54	Construction phase ongoing

2025 2nd Quarter

Aikahi Community Park/ Aikahi Loop Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	-	-	-	-	0	DDC prepared site assessment and work plan for DPR's guidance to perform mitigation measures. DPR to perform routine maintenance to remove the
Hoaeae Community Park Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2026-1st Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase
Honowai Neighborhood Park - Area 1 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-1st Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase
Honowai Neighborhood Park Area 2 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

DEPARTMENT OF PARKS AND RECREATION NPDES SMALL MS4 PERMIT PROGRAM

Kaneohe Community Park Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Contech Engineering, Inc.	2024-1st Qtr	2026-4th Qtr	40	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DIVISION OF URBAN FORESTRY TREE FARM -PATSY T MINK CENTRAL OAHU REGIONAL PARK

Project No.:	2014105	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design resilient and sustainable tree farm improvements at Patsy T. Mink Central Oahu Regional Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	1,600	800	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,650	800			

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
73 99	Central Oahu Regional Park - Division of Urban Forestry Tree Farm	P= WTN Architecture, Inc. D= Bowers + Kubota Consulting Inc		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	DPR has confirmed the location of the support facility. The revised fee proposal is under review by DPR and DDC.

2026 1st Quarter

	Central Oahu Regional Park - Division of Urban Forestry Tree Farm	Bowers + Kubota Consulting Inc				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	DPR has confirmed DDC to start the development of the project scope with DPR and the Consultant.

2025 4th Quarter

	Central Oahu Regional Park - Division of Urban Forestry Tree Farm	Bowers + Kubota Consulting Inc				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	DPR has confirmed DDC to start the development of project scope..

2025 3rd Quarter

	Central Oahu Regional Park - Division of Urban Forestry Tree Farm	-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

	Central Oahu Regional Park - Division of Urban Forestry Tree Farm	-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DIVISION OF URBAN FORESTRY/HORTICULTURE SERVICES OFFICE REPLACEMENT

Project No.:	2010089	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	05
Appropriation Yr:	2024	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient replacement horticulture facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	200	0			
DESIGN	1,100	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,300	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Division of Urban Forestry Kapiolani Nursery Building Replacement	P= Next Design LLC D= RMA Architects, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	DDC has started design phase and is in the process of incorporating programmatic changes.

2026 1st Quarter

	Division of Urban Forestry Kapiolani Nursery Building Replacement	RMA Architects, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Final EA has been finalized. DDC has started design phase (partial)..

2025 4th Quarter

	Division of Urban Forestry Kapiolani Nursery Building Replacement	RMA Architects, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Final EA in progress. DDC contracting design phase (partial) with Consultant once funding is secured.

2025 3rd Quarter

	Division of Urban Forestry Kapiolani Nursery Building Replacement	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Division of Urban Forestry Kapiolani Nursery Building Replacement	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DOG PARKS

Project No.:	2002051	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient renovations and improvements for dog park improvements at various parks.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	100	0			
DESIGN	135	15			
CONSTRUCTION	165	80			
INSPECTION		5			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	400	100			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
75	99	Dog Park Improvements @ Various Parks	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
76	08	Pearl City Dog Park	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Dog Park Improvements @ Various Parks	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Pearl City Dog Park	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Pearl City Dog Park	-		-	-	-	-	0	project being reviewed

2025 3rd Quarter

Pearl City Dog Park	-		-	-	-	-	0	project being reviewed

2025 2nd Quarter

Pearl City Dog Park	-		-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

DOG PARKS

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DRAINAGE IMPROVEMENTS AT KULAAUPUNI ST.

Project No.:	2026075	**Function:**	03 HIGHWAY AND STREETS	**Council:**	1
Reporting Year:	2026	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for drainage improvements on Kulaaupuni St. in Wai'anae, including drain manholes, box culverts, and drain extensions.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	1			
DESIGN	0	1	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	996			
INSPECTION	0	1			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	1,000			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
77 01	Kulaaupuni St Drainage Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Kulaaupuni St Drainage Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

Project No.:	2000052	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, inspect, and provide equipment for drainage improvements on the N. School St. Drainline, at 1948 Mott Smith Dr., and including but not limited to drainage improvements to the Kalihi area below N. King St. from Waiakamilo Rd. to Middle St., and on Nimitz Hwy. from Waiakamilo Rd. to Middle St. to alleviate ponding and other drainage concerns.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	410	10			
PLANNING	2,250	10			
DESIGN	12,264	500			
CONSTRUCTION	41,713	650			
INSPECTION	0	10			
EQUIPMENT	2,014	10			
RELOCATION					
OTHER					
TOTAL	58,651	1,190			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
78	04	11th Ave Drainage Improvements	P=	-		-		2024-2nd Qtr	Haron Construction, Inc.	2025-4th Qtr	2026-1st Qtr	95	Construction phase ongoing
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
79	05	3655 Woodlawn Terrace Pl (Manamana) Drainage Improvements	P=	-		-		-	-	-	-	0	Consultant submitted an assessment report stating the area is well-vegetated and there was no significant erosion and recommends cancellation for the project with monitoring as necessary.
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
80	03	Alahaki Ditch Access Ramp Drainage improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
81	05	Anuenue Street Drainage improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
82	04	Aukai Avenue Drainage Improvements	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project is scheduled to bid open in December and anticipate construction start Summer 2026.
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
83	99	Drainage Improvements FY 2025 Council Amendments	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

Department: DESIGN AND CONSTRUCTION

DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
84	06	Iwilei Dillingham Drainage Improvements	P=	R.M. Towill Corporation				-	-	-	-	0	Drainage study completed. need to look at sea level rise impacts
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
85	08	Kaamilo Outlet Improvements	P=	-		-		2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
86	06	Kalaepaa Drive Drainage Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Gray, Hong, Nojima, & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
87	06	Kalihi Area Drainage Improvements	P=	-		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase
			D=	Akinaka & Associates, Ltd.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
88	03	Kokokahi Place Drainage Improvements	P=	GKO & Associates				2023-2nd Qtr	Integrated Construction, Inc.	2024-4th Qtr	2025-4th Qtr	95	landscape period remains
			D=	Engineering Concepts, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
89	04	Liwai St Drainage Improvements	P=	-		-		2028-1st Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Project is in preliminary design phase and anticipate to bid end of 2027.
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
90	06	Magellan Ave Emergency Drainline Repair	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
91	06	North School St Drainline Improvements	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	project currently in the preliminary design phase for a drain line improvement project at the intersection of North School Street and Houghtailing Street.
			D=	Akinaka & Associates, Ltd.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
92	02	Okana Outlet Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
93	03	Old Kalanianaole Road near Kooku Pl Drainage Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
94	04	Opihi Street and Limu Pl Drainage Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project is in preliminary design phase.
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
95	03	Waikupanaha Street Wall Repairs	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
06	Waolani Ditch Improvements	P= - D= The Limtiaco Consulting Group, Inc.		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Preliminary drainage assessment/ study is ongoing.
2026 1st Quarter											
	11th Ave Drainage Improvements	The Limtiaco Consulting Group, Inc.				2024-2nd Qtr	Haron Construction, Inc.	2025-4th Qtr	2026-1st Qtr	0	Construction phase ongoing
	3655 Woodlawn Terrace Pl (Manamana) Drainage Improvements	The Limtiaco Consulting Group, Inc.				-	-	-	-	0	Consultant submitted an assessment report stating the area is well-vegetated and there was no significant erosion and recommends cancellation for the project with monitoring as necessary.
	Alahaki Ditch Access Ramp Drainage improvements	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
	Anuenue Street Drainage improvements	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
	Aukai Avenue Drainage Improvements	The Limtiaco Consulting Group, Inc.				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Anticipate to bid out project October 2025.
2025 4th Quarter											
	Alahaki Ditch Access Ramp Drainage improvements	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
	Haleiwa Road Drainage Improvements	Gray, Hong, Bills & Associates, Inc.				-	-	-	-	0	No feasible solution ponding issue since DPR will not allow detension basin in park. Need to rescope the project to expand the project assessment area and to address other drainage issues along the road
	Iwilei Dillingham Drainage Improvements	R.M. Towill Corporation				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Drainage study completed.
	Anuenue Street Drainage improvements	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
	Kalaepaa Drive Drainage Improvements	Gray, Hong, Nojima, & Associates, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
2025 3rd Quarter											
	11th Ave Drainage Improvements	The Limtiaco Consulting Group, Inc.				2024-2nd Qtr	Haron Construction, Inc.	2025-2nd Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
	1948 Mott-Smith Drive Drainage Improvements	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
	3655 Woodlawn Terrace Pl (Manamana) Drainage Improvements	The Limtiaco Consulting Group, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
	Ahuimanu Road Drainage Improvements	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
	Alahaki Ditch Access Ramp Drainage improvements	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
2025 2nd Quarter											
	11th Ave Drainage Improvements	The Limtiaco Consulting Group, Inc.				2024-2nd Qtr	Haron Construction, Inc.	2025-1st Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
	1948 Mott-Smith Drive Drainage Improvements	-				2030-4th Qtr	-	2031-3rd Qtr	2032-3rd Qtr	0	Project in planning/design phase
							-	-	-		

DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

Ahuimanu Road Drainage Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Alahaki Ditch Access Ramp Drainage improvements	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

DRAINAGE OUTFALL IMPROVEMENTS

Project No.:	2005002	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, and inspect improvements for various existing City drainage outfalls, including improvements at Paiko Dr.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	65	10			
PLANNING	844	10			
DESIGN	2,851	10			
CONSTRUCTION	4,280	500			
INSPECTION		10			
EQUIPMENT	65				
RELOCATION					
OTHER					
TOTAL	8,105	540			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
97	05	1266 & 1223 Palolo Ave and Keanu St Drainage Outfall Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Bowers + Kubota Consulting Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
98	03	Mokulua Drive Beach Access Outfall Study & Mokulua Road Beach Access Sinkhole	P=	Akinaka & Associates, Ltd.		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project is in design and permitting phase.
			D=	Akinaka & Associates, Ltd.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
99	04	Paiko Drive Drainage Improvements phase 1	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
100	04	Paiko Drive Drainage Improvements phase 2	P=	-		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									

2026 1st Quarter

1266 & 1223 Palolo Ave and Keanu St Drainage Outfall Improvements	Bowers + Kubota Consulting Inc	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
3043 Numana Outfall Improvements - Rebid	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Hawaii Works, Inc.	2024-4th Qtr	2025-4th Qtr	90	maintenance period ongong
Mokulua Drive Beach Access Outfall Study & Mokulua Road Beach Access Sinkhole	Akinaka & Associates, Ltd.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project is in preliminary design phase.

DRAINAGE OUTFALL IMPROVEMENTS

Paiko Drive Drainage Improvements phase 1	The Limtiaco Consulting Group, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Paiko Drive Drainage Improvements phase 2	The Limtiaco Consulting Group, Inc.	2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

1266 Palolo Avenue Drainage Outfall Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
3043 Numana Outfall Improvements - Rebid	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Hawaii Works, Inc.	2024-4th Qtr	2025-3rd Qtr	90	Construction phase ongoing
Mokulua Drive Beach Access Outfall Study & Mokulua Road Beach Access Sinkhole	Akinaka & Associates, Ltd.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project is in preliminary design phase.
Paiko Drive Drainage Improvements phase 1	The Limtiaco Consulting Group, Inc.	2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
Paiko Drive Drainage Improvements phase 2	The Limtiaco Consulting Group, Inc.	2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

1266 Palolo Avenue Drainage Outfall Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
3043 Numana Outfall Improvements - Rebid	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Hawaii Works, Inc.	2024-4th Qtr	2025-3rd Qtr	90	Construction phase ongoing
Holowai Outfall Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Kawainui Stream Flood Control Outlet Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Makau Street Drainage Outlet Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

1266 Palolo Avenue Drainage Outfall Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
3043 Numana Outfall Improvements - Rebid	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Hawaii Works, Inc.	2024-4th Qtr	2025-3rd Qtr	1	Construction phase ongoing
Holowai Outfall Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Kawainui Stream Flood Control Outlet Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Makau Street Drainage Outlet Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

ELECTRIFICATION OF TRANSPORTATION INFRASTRUCTURE

Project No.:	2019090	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for sustainable infrastructure of City facilities to support electric charging stations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	590	10			
DESIGN	3,785	250			
CONSTRUCTION	48,432	18,488			
INSPECTION	1,927	117			
EQUIPMENT	820	150			
RELOCATION					
OTHER					
TOTAL	55,554	19,015			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
101	06	Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part A (Onsite Work)	P=	-		-		2026-1st Qtr	-	2027-1st Qtr	2027-1st Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
102	08	Pearl City Bus Facility Electrification of Transportation Infrastructure Part A - Sitework (Zone 1)	P=	-		-		2025-4th Qtr	-	2026-1st Qtr	2027-2nd Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
103	08	Pearl City Bus Facility Electrification of Transportation Infrastructure Part B (off site work Waimano Home Road)	P=	-		-		2027-1st Qtr	-	2027-2nd Qtr	2028-1st Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc									

2026 1st Quarter

Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part A (Onsite Work)	Ronald N.S. Ho & Associates, Inc.	2026-1st Qtr	-	2025-4th Qtr	2026-3rd Qtr	0	Project in planning/design phase
Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part B (Off-Site Work)	Ronald N.S. Ho & Associates, Inc.	2023-4th Qtr	Wasa Electrical Service, Inc.	2025-2nd Qtr	2025-4th Qtr	90	Construction phase ongoing
Pearl City Bus Facility Electrification of Transportation Infrastructure Part A - Sitework (Zone 1)	Ronald N.S. Ho & Associates, Inc.	2025-4th Qtr	-	2026-1st Qtr	2027-2nd Qtr	0	Project in planning/design phase
Pearl City Bus Facility Electrification of Transportation Infrastructure Part B (off site work Waimano Home Road)	Ronald N.S. Ho & Associates, Inc.	2027-1st Qtr	-	2027-2nd Qtr	2028-1st Qtr	0	Project in planning/design phase

2025 4th Quarter

Program - Joint Traffic Management Center Parking Structure Part B (Off-Site Work)	Ho & Associates, Inc.	Qtr	Service, Inc.	Qtr	Qtr		
Pearl City Bus Facility Electrification of Transportation Infrastructure Part A - Sitework (Zone 1)	Ronald N.S. Ho & Associates, Inc.	2026-3rd Qtr	-	2026-1st Qtr	2027-2nd Qtr	0	Project in planning/design phase
Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part A (Onsite Work)	Ronald N.S. Ho & Associates, Inc.	2026-1st Qtr	-	2025-4th Qtr	2026-3rd Qtr	0	Project in planning/design phase
Pearl City Bus Facility Electrification of Transportation Infrastructure Part B (off site work Waimano Home Road)	Ronald N.S. Ho & Associates, Inc.	2026-4th Qtr	-	2027-2nd Qtr	2028-1st Qtr	0	Project in planning/design phase

2025 3rd Quarter

Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part A (Onsite Work)	Ronald N.S. Ho & Associates, Inc.	2025-2nd Qtr	-	2025-4th Qtr	2026-3rd Qtr	0	Project in planning/design phase
Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part B (Off-Site Work)	Ronald N.S. Ho & Associates, Inc.	2023-4th Qtr	Wasa Electrical Service, Inc.	2025-2nd Qtr	2025-4th Qtr	0	Construction phase ongoing
Pearl City Bus Facility Electrification of Transportation Infrastructure Part A - Sitework (Zone 1)	Ronald N.S. Ho & Associates, Inc.	2026-3rd Qtr	-	2026-1st Qtr	2027-2nd Qtr	0	Project in planning/design phase
Pearl City Bus Facility Electrification of Transportation Infrastructure Part B (off site work Waimano Home Road)	Ronald N.S. Ho & Associates, Inc.	2026-4th Qtr	-	2027-2nd Qtr	2028-1st Qtr	0	Project in planning/design phase

2025 2nd Quarter

Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part A (Onsite Work)	Ronald N.S. Ho & Associates, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-3rd Qtr	0	Project in planning/design phase
Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part B (Off-Site Work)	Ronald N.S. Ho & Associates, Inc.	2023-4th Qtr	Wasa Electrical Service, Inc.	2025-1st Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
Pearl City Bus Facility Electrification of Transportation Infrastructure Part A - Sitework (Zone 1)	Ronald N.S. Ho & Associates, Inc.	2026-3rd Qtr	-	2026-1st Qtr	2027-2nd Qtr	0	Project in planning/design phase
Pearl City Bus Facility Electrification of Transportation Infrastructure Part B (off site work Waimano Home Road)	Ronald N.S. Ho & Associates, Inc.	2026-4th Qtr	-	2027-2nd Qtr	2028-1st Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

ENERGY CONSERVATION IMPROVEMENTS

Project No.:	1998007	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, and construct sustainable improvements such as installation of electric vehicle charging stations and renewable energy systems at various City facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	930	5			
DESIGN	4,880	155	* CY Dates & % complete Below subject to change		
CONSTRUCTION	23,845	250			
INSPECTION	5,300	0			
EQUIPMENT	945	0			
RELOCATION					
OTHER					
TOTAL	35,900	410			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
104	06	Civic Center Parking Structure Installation of EV Chargers Phase 1	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
105	08	DFM Building Maintenance Facility EV chargers Ph 1	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
106	99	EV Chargers of City Fleet Vehicles - DFM	P=	-		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
107	06	Kapalama Hale Installation of EV Chargers	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
108	01	Kapolei Hale EV Charger Installation	P=	-		-		2024-2nd Qtr	Paul's Electrical Contracting LLC	2024-3rd Qtr	2026-1st Qtr	85	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
109	99	Oahu Electric Vehicle Chargers various locations - Federal funds	P=	-		-		-	-	-	-	0	no federal funds available for this project. No interest in installing EV chargers by client agencies for remaining sites: Salt Lake Public Parking Lot; Mililani Mauka Park and Ride; and Central Oahu Regional Park;
			D=										

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
110 99	Oahu EV Chargers	P= - D=		-		-	State of Hawaii Department of Transportation Highways Division	-	-	100	Project managed by DTS
2026 1st Quarter											
	Civic Center Parking Structure Installation of EV Chargers Phase 1	-				2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing
	DFM Building Maintenance Facility EV chargers Ph 1	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
	EV Chargers of City Fleet Vehicles - DFM	-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Scope development/consultant procurement process ongoing
	Kapalama Hale Installation of EV Chargers	Ronald N.S. Ho & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	Kapolei Hale EV Charger Installation	Ronald N.S. Ho & Associates, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2024-3rd Qtr	2025-4th Qtr	75	Construction phase ongoing
2025 4th Quarter											
	Kapolei Hale EV Charger Installation	Ronald N.S. Ho & Associates, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2024-3rd Qtr	2025-3rd Qtr	60	Construction phase ongoing
	Electric Vehicle Infrastructure Design Assessment at Various City Facilities	Ronald N.S. Ho & Associates, Inc.				-	-	-	-	0	Study ongoing.
	Kapalama Hale Installation of EV Chargers	Ronald N.S. Ho & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	DFM Building Maintenance Facility EV chargers Ph 1	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
	Oahu Electric Vehicle Chargers various locations - Federal funds	-				-	-	-	-	0	no federal funds available for this project. No interest in installing EV chargers by client agencies for remaining sites: Salt Lake Public Parking Lot; Mililani Mauka Park and Ride; and Central Oahu
2025 3rd Quarter											
	Civic Center Parking Structure Installation of EV Chargers Phase 1	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
	DFM Building Maintenance Facility EV chargers Ph 1	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
	Electric Vehicle Infrastructure Design Assessment at Various City Facilities	Ronald N.S. Ho & Associates, Inc.				-	-	-	-	0	Study ongoing.
	EV Chargers of City Fleet Vehicles - DFM	-				2026-1st Qtr	-	2025-4th Qtr	2025-4th Qtr	0	Project is pending outcome of Design Assessment.
	Kapalama Hale Installation of EV Chargers	Ronald N.S. Ho & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
2025 2nd Quarter											
	Civic Center Parking Structure Installation of EV Chargers Phase 1	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
	DFM Building Maintenance Facility EV chargers Ph 1	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
						-	-	-	-		

ENERGY CONSERVATION IMPROVEMENTS

	Inc.							
Kapalama Hale Installation of EV Chargers	-	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Scope development/consultant procurement process ongoing
Kapolei Hale EV Charger Installation	Ronald N.S. Ho & Associates, Inc.	2024-2nd Qtr	Paul's Electrical Contracting LLC	2024-3rd Qtr	2025-3rd Qtr	50	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ENTERPRISE FACILITIES IMPROVEMENTS

Project No.:	1999012	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to facilities such as the Waikiki Shell and Blaisdell Center.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	156	0			
DESIGN	1,575	15			
CONSTRUCTION	14,550	100			
INSPECTION	191	10			
EQUIPMENT	311	0			
RELOCATION					
OTHER					
TOTAL	16,783	125			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
99	Enterprise Facilities Improvements	P=	-		-		2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Scope development/consultant procurement process ongoing
		D=										

2026 1st Quarter

	Enterprise Facilities Improvements		-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

	Blaisdell Arena - Backstage Electrical Upgrades ("Company Switch') (9a)		ECS, Inc.				2022-1st Qtr	Paul's Electrical Contracting LLC	2023-3rd Qtr	2025-4th Qtr	36	Construction phase ongoing
	Enterprise Facilities Improvements		-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing
	Blaisdell EV Charging Stations		-				2027-3rd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Scope development/consultant procurement process ongoing
	Blaisdell Concert Hall - Electrical Upgrades (14)		ECS, Inc.				2022-2nd Qtr	Commercial Electric, Inc.	2023-4th Qtr	2023-4th Qtr	96	Project substantially complete
	Waikiki Shell Orchestra Pit Area Renovations		Pacific Architects, Inc.				2023-4th Qtr	Molina Engineering, Ltd.	2024-4th Qtr	2025-1st Qtr	100	Project Complete

2025 3rd Quarter

	Blaisdell Arena - Backstage Electrical Upgrades ("Company Switch') (9a)		ECS, Inc.				2022-1st Qtr	Paul's Electrical Contracting LLC	2023-3rd Qtr	2025-2nd Qtr	36	Construction phase ongoing

Stage Rigging Renovations	Architects, Inc.	Qtr	& Construction, Inc.	Qtr	Qtr		
Blaisdell Concert Hall - Electrical Upgrades (14)	ECS, Inc.	2022-2nd Qtr	Commercial Electric, Inc.	2023-4th Qtr	2023-4th Qtr	96	Project substantially complete
Blaisdell EV Charging Stations	-	2027-3rd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Scope development/consultant procurement process ongoing
Enterprise Facilities Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

Blaisdell Arena - Backstage Electrical Upgrades ("Company Switch') (9a)	ECS, Inc.	2022-1st Qtr	Paul's Electrical Contracting LLC	2023-3rd Qtr	2025-1st Qtr	36	Construction phase ongoing
Blaisdell Concert Hall - Above Stage Rigging Renovations	Pacific Architects, Inc.	2022-1st Qtr	CC Engineering & Construction, Inc.	2023-3rd Qtr	2024-4th Qtr	99	Project substantially complete
Blaisdell Concert Hall - Electrical Upgrades (14)	ECS, Inc.	2022-2nd Qtr	Commercial Electric, Inc.	2023-4th Qtr	2023-4th Qtr	96	Project substantially complete
Blaisdell EV Charging Stations	-	2027-3rd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Scope development/consultant procurement process ongoing
Enterprise Facilities Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

EROSION CONTROL IMPROVEMENTS

Project No.:	2017074	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct, and inspect erosion control improvements at various locations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	10	10			
PLANNING	220	0			
DESIGN	4,990	1,035			
CONSTRUCTION	21,655	2,000			
INSPECTION		150			
EQUIPMENT	625				
RELOCATION					
OTHER					
TOTAL	27,500	3,195			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
112	04	Anapalau Place (Hawaii Kai)	P=	-		-		-	-	-	-	0	Project managed by DFM
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
113	07	Erosion Control Improvements - Aiea Stream @ Aiea Heights Dr. (Site # 6)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
114	05	Erosion Control Improvements - Manoa Stream @ 1461 Kahaloa Dr (Site #5).	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	Fukunaga & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
115	09	Erosion Control Improvements - Waikele Stream @ Farrington Hwy (Site # 9)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
116	02	Erosion Control Improvements at Various Locations FY 2022 - 54-110 Hauula Homestead Road (Site #20, 23 & 27)	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
117	03	Erosion Control Improvements at Various Maunawili Locations, FY23	P=	-		-		2024-2nd Qtr	Prometheus Construction	2026-2nd Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
			D=	AECOM Technical Services, Inc.									

EROSION CONTROL IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
118	05	Erosion Control Improvements II, FY 2020 - Auwaiolimu (Site #15)	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	Yogi Kwong Engineers LLC									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
119	07	Erosion Control Improvements II, FY 2020 - Moanalua (Site #13)	P=	-		-		2025-1st Qtr	Royal Contracting Company, Ltd.	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	Yogi Kwong Engineers LLC									

2026 1st Quarter

Anapalau Place (Hawaii Kai)	-			-	-	-	-	0	Project managed by DFM
Erosion Control Improvements - Aiea Stream @ Aiea Heights Dr. (Site # 6)	AECOM Technical Services, Inc.			2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - Manoa Stream @ 1461 Kahaloa Dr (Site #5).	Fukunaga & Associates, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - Waikele Stream @ Farrington Hwy (Site # 9)	AECOM Technical Services, Inc.			2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements at Various Locations FY 2022 - 54-110 Hauula Homestead Road (Site #20, 23 & 27)	AECOM Technical Services, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Erosion Control Improvements - Aiea Stream @ Aiea Heights Dr. (Site # 6)	AECOM Technical Services, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - 47-048 Laenani Drive (site #1A)	AECOM Technical Services, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements at Various Maunawili Locations, FY23	AECOM Technical Services, Inc.			2024-2nd Qtr	Prometheus Construction	2025-3rd Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.
Erosion Control Improvements - Manoa Stream @ 1461 Kahaloa Dr (Site #5).	Fukunaga & Associates, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Anapalau Place (Hawaii Kai)	-			-	-	-	-	0	Project managed by DFM

2025 3rd Quarter

Anapalau Place (Hawaii Kai)	-			-	-	-	-	0	Project managed by DFM
Erosion Control Improvements - 42-323 & 42 Old Kalanianaole (Kooku Pl)	AECOM Technical Services, Inc.			2021-2nd Qtr	Prometheus Construction	2023-2nd Qtr	2025-1st Qtr	95	Pending DFM acceptance of grassing
Erosion Control Improvements - 47-048 Laenani Drive (site #1A)	AECOM Technical Services, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - Aiea Stream @ Aiea Heights Dr. (Site # 6)	AECOM Technical Services, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - California Avenue @ Wahiawa Botanical Gardens & Uwalu Circle - Circle Mauka St	AECOM Technical Services, Inc.			2022-2nd Qtr	Contech Engineering, Inc.	2023-3rd Qtr	2025-1st Qtr	90	Construction phase ongoing

2025 2nd Quarter

Anapalau Place (Hawaii Kai)	-			-	-	-	-	0	Project managed by DFM

EROSION CONTROL IMPROVEMENTS

Erosion Control Improvements - 42-323 & 42 Old Kalanianaole (Kooku Pl)	AECOM Technical Services, Inc.	2021-2nd Qtr	Prometheus Construction	2023-2nd Qtr	2025-1st Qtr	91	Pending DFM acceptance of grassing
Erosion Control Improvements - 47-048 Laenani Drive (site #1A)	AECOM Technical Services, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - Aiea Stream @ Aiea Heights Dr. (Site # 6)	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Erosion Control Improvements - California Avenue @ Wahiawa Botanical Gardens & Uwalu Circle - Circle Mauka St	AECOM Technical Services, Inc.	2022-2nd Qtr	Contech Engineering, Inc.	2023-3rd Qtr	2025-1st Qtr	60	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

FARRINGTON HIGHWAY IMPROVEMENTS

Project No.:	2011089	**Function:**	03 HIGHWAY AND STREETS	**Council:**	1
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	34
Appropriation Yr:	2024	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect highway improvements based on Memorandum of Understanding executed between the City and State of Hawaii Department of Transportation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	1,900	0			
PLANNING	3,360	0			
DESIGN	5,011	0			
CONSTRUCTION	30,910	0			
INSPECTION		0			
EQUIPMENT	40				
RELOCATION					
OTHER					
TOTAL	41,221	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
120 01	Farrington Highway Improvements (between Kapolei Golf Course Road and Fort Weaver Road)	P= - D= Group 70 International, Inc.				2022-3rd Qtr	*HDOT/ Nan Inc.*	2025-2nd Qtr	2027-2nd Qtr	2	MOU between State, Developer and City executed. DDC in the process of transferring City Cost Share to State DOT. Construction administered by State DOT

2026 1st Quarter

	Farrington Highway Improvements (between Kapolei Golf Course Road and Fort Weaver Road)	Group 70 International, Inc.				2022-3rd Qtr	*HDOT/ Nan Inc.*	2025-2nd Qtr	2027-2nd Qtr	2	MOU between State, Developer and City executed. DDC in the process of transferring City Cost Share to State DOT. Construction administered by State DOT

2025 4th Quarter

	Farrington Highway Improvements (between Kapolei Golf Course Road and Fort Weaver Road)	Group 70 International, Inc.				2022-3rd Qtr	*HDOT/ Nan Inc.*	2025-2nd Qtr	2027-2nd Qtr	2	MOU between State, Developer and City executed. DDC in the process of transferring City Cost Share to State DOT. Construction administered by State DOT

2025 3rd Quarter

	Farrington Highway Improvements (between Kapolei Golf Course Road and Fort Weaver Road)	Group 70 International, Inc.				2022-3rd Qtr	-	2025-2nd Qtr	2028-2nd Qtr	0	MOU between State, Developer and City executed. DDC in the process of transferring City Cost Share to State DOT. Construction adminstered by State DOT

2025 2nd Quarter

	Farrington Highway Improvements (between Kapolei Golf Course Road and Fort Weaver Road)	Group 70 International, Inc.				2022-3rd Qtr	-	2023-1st Qtr	2026-3rd Qtr	0	10/30/24: MOU between State, Developer and City executed. DDC in the process of transferring City Cost Share to State DOT. Construction adminstered by State DOT

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

FERAL CAT SANCTUARY

Project No.:	2026076	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88736	**Senate:**	
Quarter:	2	**Contact Person:**	Aaron Sakamoto	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Provide funds for the purchase of or to otherwise acquire land or property for a designated feral feline sanctuary.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	1,000			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	1,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
121	99	Feral Cat Sanctuary	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Feral Cat Sanctuary	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

FIRE STATION BUILDINGS IMPROVEMENTS

Project No.:	1998021	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for sustainable and resilient fire facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	260	10			
DESIGN	5,378	250			
CONSTRUCTION	54,897	4,220			
INSPECTION	505	10			
EQUIPMENT	1,323	10			
RELOCATION					
OTHER					
TOTAL	62,363	4,500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
122	03	Aikahi Fire Station Apparatus Room Roof Replacement	P=	-		-		2025-1st Qtr	Kapili Construction, LLC	2025-4th Qtr	2026-1st Qtr	80	Construction phase ongoing
			D=	Wiss, Janney, Elstner Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
123	06	Central Fire Station Balcony Assessment/Improvements	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
			D=	Mason Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
124	99	Festoon Overhead Trolley and Cable Phase IV Kapolei FS (40); Mililani Mauka (41); Wahiawa (16); Waikele (42)	P=	-		-		2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-4th Qtr	2026-1st Qtr	1	Construction phase ongoing
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
125	07	Fire Station Emergency Vehicle Caution System (EVCS) Upgrade - Kalihi Kai (31)	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
126	04	Hawaii Kai Fire Station Emergency Generator	P=	-		-		2025-1st Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
127	02	Kahuku Fire Station (#13) UST to AST conversion	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	Amel Technologies, Inc.									

Department: DESIGN AND CONSTRUCTION

FIRE STATION BUILDINGS IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
128	04	Kaimuki Fire Station Historic Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	KYA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
129	07	Kalihi Fire Station Spalling Mitigation	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
130	03	Kaneohe Fire Station Kitchen Range Hood System Replacement	P=	-		-		2025-1st Qtr	MJ Construction, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	KYA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
131	05	Makiki Fire Station (#3) Emergency Generator	P=	-		-		2024-2nd Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	ECS, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
132	08	Mililani- Waipio Fire Station Dorm Wall Mitigation	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Muranaka Environmental Consultants, Inc									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
133	01	Nanakuli Fire Station Generator Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
134	03	Olomana Fire Station Emergency Cesspool Conversion	P=	-		-		2025-3rd Qtr	First Quality Building & Design dba First Quality Environmental	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
135	07	Thurston Fire Training Center Improvements - Parking Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project deferred by B. Lau of HFD. (12/12/23 & 1/28/2024 email)
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
136	07	Thurston Fire Training Center Improvements - Tower Improvements	P=	-		-		2025-1st Qtr	MJ Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	KYA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
137	02	Waialua Fire Station Emergency Cesspool Conversion Emergency	P=	-		-		2025-3rd Qtr	First Quality Environmental	2026-1st Qtr	2026-1st Qtr	0	Construction phase ongoing
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
138	01	Waianae Fire Station Emergency Generator	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	ECS, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
139	08	Waiau Fire Station Fuel Storage Tank Replacement	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Amel Technologies, Inc.									

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

FIRE STATION BUILDINGS IMPROVEMENTS

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
99	Waipahu and Mililani Fire Station Emergency Generator Replacement	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	pending grant requirements from HFD
		D=										
2026 1st Quarter												
	Aikahi Fire Station Apparatus Room Roof Replacement		Wiss, Janney, Elstner Associates, Inc				2025-1st Qtr	Kapili Construction, LLC	2025-4th Qtr	2026-1st Qtr	0	Construction phase ongoing
	Central Fire Station Balcony Assessment/Improvements		Mason Architects, Inc.				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
	Festoon Overhead Trolley and Cable Phase IV Kapolei FS (40); Mililani Mauka (41); Wahiawa (16); Waikele (42)		ECS, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-4th Qtr	2026-1st Qtr	0	Construction phase ongoing
	Fire Station Emergency Vehicle Caution System (EVCS) Upgrade - Kalihi Kai (31)		-				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
	Hawaii Kai Fire Station Emergency Generator		ECS, Inc.				2025-1st Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing
2025 4th Quarter												
	Fire Station Emergency Vehicle Caution System (EVCS) Upgrade - Kalihi Kai (31)		-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
	Thurston Fire Training Center Improvements - Parking Improvements		-				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project deferred by B. Lau of HFD. (12/12/23 & 1/28/2024 email)
	Makiki Fire Station (#3) Emergency Generator		ECS, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-4th Qtr	2026-2nd Qtr	0	Construction phase ongoing
	Kahuku Fire Station (#13) UST to AST conversion		Amel Technologies, Inc.				2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
	Waianae Fire Station Emergency Generator		ECS, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
2025 3rd Quarter												
	Aikahi Fire Station Apparatus Room Roof Replacement		Wiss, Janney, Elstner Associates, Inc				2025-1st Qtr	Kapili Construction, LLC	2025-4th Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
	Aikahi Fire Station Apparatus Room Ventilation Upgrade		Amel Technologies, Inc.				-	-	-	-	0	Determined that this is a repair and maintenance project to be done by operating funds or to be completed by DFM. Project pending HFD instruction
	Central Fire Station Balcony Assessment/Improvements		Mason Architects, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
	Festoon Overhead Trolley and Cable Phase IV Kapolei FS (40); Mililani Mauka (41); Wahiawa (16); Waikele (42)		ECS, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-2nd Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.
	Fire Station Emergency Vehicle Caution System (EVCS) Upgrade - Kalihi Kai (31)		-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
2025 2nd Quarter												
	Aikahi Fire Station Apparatus Room Roof Replacement		Wiss, Janney, Elstner Associates, Inc				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project out to bid
	Aikahi Fire Station Apparatus Room Ventilation Upgrade		Amel Technologies, Inc.				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
								-	-	-		

FIRE STATION BUILDINGS IMPROVEMENTS

Festoon Overhead Trolley and Cable Phase IV Kapolei FS (40); Mililani Mauka (41); Wahiawa (16); Waikele (42)	ECS, Inc.	2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-1st Qtr	2025-4th Qtr	0	Project awarded, Pending NTP.
Fire Station Emergency Vehicle Caution System (EVCS) Upgrade - Kalihi Kai (31)	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

FLOOD CONTROL IMPROVEMENTS - KAPALAMA CHANNEL EMERGENCY WALL REPAIRS

Project No.:	2026082	**Function:**	02 PUBLIC SAFETY	**Council:**	6
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, inspect, and provide equipment forKapalama Channel emergency wall repairs.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	1	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	1,000			
INSPECTION	0	600			
EQUIPMENT	0	160			
RELOCATION					
OTHER					
TOTAL	0	1,761			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
141	06	Kapalama Channel Emergency Wall Repairs , Ph 2	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Bills Engineering, Inc.									

2026 1st Quarter

Kapalama Channel Emergency Wall Repairs , Ph 2	Bills Engineering, Inc.				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS

Project No.:	2000101	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, and inspect sustainable and resilient flood control improvements, including but not limited to at the Wailani and Kalauao streams; on Hihimanu St.; and flood control mitigation in Aiea Kai, in the Kalihi area below N. King St. from Waiakamilo Rd. to Middle St., on Nimitz Hwy. from Waiakamilo Rd. to Middle St., and in the Keehi Lagoon and Mapunapuna areas.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	5,867	160			
PLANNING	10,341	160			
DESIGN	23,577	335			
CONSTRUCTION	79,778	545			
INSPECTION		100			
EQUIPMENT	2,220				
RELOCATION					
OTHER					
TOTAL	121,783	1,300			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
142	04	435 Portlock Road Channel Wall	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
143	03	Erosion Control Improvements - Kaneohe Civic Center Park (Site # 11)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
144	07	Flood Control Improvements - FY 2026 Council District 7	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
145	03	Hihimanu Street Flood Control Improvements	P=	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	Engineering Concepts, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
146	07	Kalauao Stream Improvements - Rebid	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	Shimabukuro, Endo, & Yoshizaki,									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
147	04	Kamiloiki Stream Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
148	03	Keolu Drive Channel Wall at 1461 Kanapuu Drive	P=	-		-		2024-2nd Qtr	Hawaii Works, Inc.	2025-3rd Qtr	2026-3rd Qtr	15	Construction phase ongoing
			D=	Bills Engineering, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
149	04	Kuliouou Ditch Dredging before Kuliouou & Elelupe	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
150	05	Lowrey Ave Box Culvert Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
151	05	Makiki Ditch Flood Control Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Bills Engineering, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
152	05	Manoa/Palolo Stream Wall Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
153	07	Mapunapuna Drainage Study	P=	Akinaka & Associates, Ltd.		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Project in planning/design phase
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
154	01	Ulehawa U1 & U2 Flood Control Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Gray, Hong, Nojima, & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
155	04	Waialae Nui Channel Flood Control Improvements	P=	-				2024-2nd Qtr	Royal Contracting Company, Ltd.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	Bills Engineering, Inc.									

2026 1st Quarter

435 Portlock Road Channel Wall	ParEn, Inc. dba Park Engineering		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - Kaneohe Civic Center Park (Site # 11)	AECOM Technical Services, Inc.		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Flood Control Improvements - FY 2026 Council District 7	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Hihimanu Street Flood Control Improvements	Engineering Concepts, Inc.		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Kalauao Stream Improvements - Rebid	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Ulehawa U1 & U2 Flood Control Improvements	Gray, Hong, Nojima, & Associates, Inc.		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Preliminary Design is ongoing.

FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS

Repairs	dba Park Engineering	Qtr	-	Qtr	Qtr		
Hihimanu Street Flood Control Improvements	Engineering Concepts, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Kuliouou Ditch Dredging before Kuliouou & Elelupe	ParEn, Inc. dba Park Engineering	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Makiki Ditch Flood Control Improvements	Bills Engineering, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

435 Portlock Road Channel Wall	ParEn, Inc. dba Park Engineering	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Ala Wai Canal Improvements	-	-	-	-	-	0	Pending recommendation of ACOE study
Hihimanu Street Flood Control Improvements	Engineering Concepts, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Kalauao Stream Improvements - Rebid	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Kamiloiki Stream Improvements	-	-	-	-	-	0	project being reviewed

2025 2nd Quarter

435 Portlock Road Channel Wall	ParEn, Inc. dba Park Engineering	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Ala Wai Canal Improvements	-	-	-	-	-	0	Pending recommendation of ACOE study
Hihimanu Street Flood Control Improvements	Engineering Concepts, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Kalauao Stream Improvements - Rebid	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Kamiloiki Stream Improvements	-	-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

GOLF COURSE IMPROVEMENTS

Project No.:	2001053	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee/ Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient golf facilities improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	205	0			
DESIGN	1,633	25			
CONSTRUCTION	18,147	3,125			
INSPECTION	286	30			
EQUIPMENT	408	0			
RELOCATION					
OTHER					
TOTAL	20,679	3,180			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
156	04	Ala Wai Golf Course Clubhouse Fuel Storage Tank Replacement	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Amel Technologies, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
157	04	Ala Wai Golf Course Driving Range & Vehicular Bridge Improvements	P=	Wiss, Janney, Elstner Associates, Inc.		-		2022-2nd Qtr	Mocon Corporation	2026-1st Qtr	2027-1st Qtr	0	Contractor has mobilized to site. Site Clearing and grading for temporary access is in progress. Awaiting SAI and Building Permits.
			D=	Wiss, Janney, Elstner Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
158	05	Ala Wai Golf Course Pump Station and Water (non potable) System Improvements	P=	-				2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
159	09	Ewa Villages Golf Course Parking Lot Lighting Improvements	P=	-		-		2025-1st Qtr	Jack Endo Electric, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
160	09	Ewa Villages Golf Course Water System & Pump Station Improvements	P=	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									

GOLF COURSE IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
161	99	Golf Course EV Charging Stations	P=	-		-		-	-	-	-	0	No matching federal funds available
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
162	03	Pali Golf Course Refurbish Bridge to 5th Tee	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
163	03	Pali Golf Course Upper Level Parking Lot Improvements	P=	-		-		2024-2nd Qtr	JBC Engineering & Construction LLC	2025-1st Qtr	2026-1st Qtr	94	Construction phase ongoing
			D=	Wiss, Janney, Elstner Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
164	09	Ted Makalena Golf Course Bridges Rehabilitation	P=	Wiss, Janney, Elstner Associates, Inc		-		2026-4th Qtr	-	2027-1st Qtr	2027-3rd Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
165	09	West Loch Golf Course Clubhouse Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
166	09	West Loch Golf Course Irrigation System Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Ala Wai Golf Course Clubhouse Fuel Storage Tank Replacement	Amel Technologies, Inc.			2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Ala Wai Golf Course Driving Range & Vehicular Bridge Improvements	Wiss, Janney, Elstner Associates, Inc			2022-2nd Qtr	Mocon Corporation	2025-4th Qtr	2027-1st Qtr	1	The General Contractor is awaiting the award of the building permit to start work.
Ala Wai Golf Course Pump Station and Water (non potable) System Improvements	The Limtiaco Consulting Group, Inc.			2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
Ewa Villages Golf Course Parking Lot Lighting Improvements	ECS, Inc.			2025-1st Qtr	Jack Endo Electric, Inc.	2026-2nd Qtr	2026-3rd Qtr	0	Construction phase ongoing
Ewa Villages Golf Course Water System & Pump Station Improvements	The Limtiaco Consulting Group, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Ewa Villages Golf Course Parking Lot Lighting Improvements	ECS, Inc.			2025-1st Qtr	Jack Endo Electric, Inc.	2026-2nd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
West Loch Golf Course Clubhouse Improvements	WCIT Architecture, Inc.			2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Ted Makalena Golf Course Bridges Rehabilitation	Wiss, Janney, Elstner Associates, Inc			2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
West Loch Golf Course Restroom Renovations	-			2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Ala Wai Golf Course Pump Station and Water (non potable) System Improvements	The Limtiaco Consulting Group, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

GOLF COURSE IMPROVEMENTS

2025 3rd Quarter

Ala Wai Golf Course Clubhouse Fuel Storage Tank Replacement	Amel Technologies, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Ala Wai Golf Course Clubhouse Roof and Related Improvements	Pacific Architects, Inc.	2023-2nd Qtr	Certified Construction, Inc.	2024-2nd Qtr	2024-4th Qtr	99	Project substantially complete
Ala Wai Golf Course Driving Range & Vehicular Bridge Improvements	Wiss, Janney, Elstner Associates, Inc	2022-2nd Qtr	Mocon Corporation	2025-2nd Qtr	2026-2nd Qtr	0	DDC is awaiting building permit approval. Contractor's coffer dam plans submitted to the Corps of Engineers for approval. Once approved is given, construction can begin construction.
Ala Wai Golf Course Pump Station and Water (non potable) System Improvements	The Limtiaco Consulting Group, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Ewa Villages Golf Course Parking Lot Lighting Improvements	ECS, Inc.	2025-1st Qtr	Jack Endo Electric, Inc.	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.

2025 2nd Quarter

Ala Wai Golf Course 1000 Gallon Gas AST	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Ala Wai Golf Course Clubhouse Roof and Related Improvements	Pacific Architects, Inc.	2023-2nd Qtr	Certified Construction, Inc.	2024-2nd Qtr	2024-4th Qtr	96	Project substantially complete
Ala Wai Golf Course Driving Range & Vehicular Bridge Improvements	Wiss, Janney, Elstner Associates, Inc	2022-2nd Qtr	Mocon Corporation	2025-1st Qtr	2025-4th Qtr	0	Consultant responded to ZPRB comment 10/11/24; that should be it for DPP; awaiting building permit approval.
Ala Wai Golf Course Pump Station and Irrigation System Improvements	The Limtiaco Consulting Group, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Ewa Villages Golf Course Irrigation & Pump Station Improvements	The Limtiaco Consulting Group, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

GUARDRAIL IMPROVEMENTS

Project No.:	1998515	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct, and inspect sustainable and resilient guardrail improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	55	5			
PLANNING	46	0			
DESIGN	2,186	350	* CY Dates & % complete Below subject to change		
CONSTRUCTION	9,132	1,150			
INSPECTION	4	10			
EQUIPMENT	558	0			
RELOCATION					
OTHER					
TOTAL	11,981	1,515			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
167	06	Guardrail Improvements - Pacific Heights Rd	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	Coffman Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
168	99	Guardrail Improvements @ Various Locations 2025-I WO #4	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
169	99	Guardrail Improvements FY 2025-II WO #5	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
170	02	Guardrail Installation at Pupukea Road Hairpin	P=	-		-		2024-2nd Qtr	Prometheus Construction	2025-4th Qtr	2026-3rd Qtr	25	Construction phase ongoing
			D=	KSF, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
171	99	Guardrail Installation at Various Locations, FY 2022	P=	-		-		2024-2nd Qtr	GP Roadway Solutions, Inc.	2026-1st Qtr	2026-1st Qtr	0	Construction phase ongoing
			D=	KSF, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
172	07	Structural Imprvements @ Hakina St	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	Coffman Engineers, Inc.									

GUARDRAIL IMPROVEMENTS

2026 1st Quarter

Guardrail Improvements - Pacific Heights Rd	Coffman Engineers, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Guardrail Improvements @ Various Locations 2025-I WO #4	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements @ Various Locations 2026	-	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements FY 2025-II WO #5	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements, IDIQ 2025	WSP USA, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

Guardrail Installation at Various Locations, FY 2022	KSF, Inc.	2024-2nd Qtr	GP Roadway Solutions, Inc.	2025-3rd Qtr	2026-1st Qtr	0	Construction phase ongoing
Guardrail Installation at Pupukea Road Hairpin	KSF, Inc.	2024-2nd Qtr	Prometheus Construction	2025-3rd Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
Guardrail Improvements, IDIQ 2025	WSP USA, Inc.	2031-2nd Qtr	-	2032-1st Qtr	2033-1st Qtr	0	Project in planning/design phase
Guardrail Improvements FY 2025-II WO #5 - Intersection of Kalihi St & Huea Pl; Komo Mai Dr;	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements @ Various Locations 2025-I WO #4 - Waipahu St Bridge No. 2, Paalaa Rd Bridge and Waipahu	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

Guardrail Improvements - Pacific Heights Rd	Coffman Engineers, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Guardrail Improvements @ Various Locations 2025-I WO #5 - Lilipuna Rd-Haunani Pl, Waipahu St Bridge No. 2,	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements FY 2024 WO #4 - Waipahu St near Awamoi St; Paalaa Rd Bridge; Ka Uka Blvd near Ukee St	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Consultant to submit fee proposal for design.
Guardrail Improvements FY 2025-II WO #6 - Intersection of Kalihi St & Huea Pl; Komo Mai Dr;	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements, IDIQ 2025	-	2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

Guardrail Improvements - Pacific Heights Rd	Coffman Engineers, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Guardrail Improvements @ Various Locations 2024 - Lilipuna Rd-Haunani Pl, Waipahu St Bridge No. 2,	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements FY 2024 - Intersection of Kalihi St & Huea Pl; Komo Mai Dr;	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements FY 2024 - Waipahu St near Awamoi St; Paalaa Rd Bridge; Ka Uka Blvd near Ukee St	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing

GUARDRAIL IMPROVEMENTS

Guardrail Improvements, IDIQ 2023	KSF, Inc.	2022-4th Qtr	-	2023-2nd Qtr	2025-2nd Qtr	0	IDIQ handed off to DFM

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HAIKU STAIRS REMOVAL

Project No.:	2022109	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	30
Appropriation Yr:	2022	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect the removal of Haiku Stairs.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	10	0			
DESIGN	10	0			
CONSTRUCTION	970	0			
INSPECTION		0			
EQUIPMENT	10				
RELOCATION					
OTHER					
TOTAL	1,000	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
173 03	Removal of Haiku and Moanalua Saddle Stairs	P= - D= Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY		-		2023-2nd Qtr	The Nakoa Companies, Inc.	2024-2nd Qtr	2026-2nd Qtr	24	Moanalua Saddle modules removed. Removal of the Haiku Stair modules on hold pending litigation settlement.

2026 1st Quarter

	Removal of Haiku and Moanalua Saddle Stairs	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers				2023-2nd Qtr	The Nakoa Companies, Inc.	2024-2nd Qtr	2025-4th Qtr	24	Moanalua Saddle modules removed. Removal of the Haiku Stair modules on hold pending litigation settlement.

2025 4th Quarter

	Removal of Haiku and Moanalua Saddle Stairs	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2023-2nd Qtr	The Nakoa Companies, Inc.	2024-2nd Qtr	2025-4th Qtr	24	Moanalua Saddle modules removed. Removal of the Haiku Stair modules on hold pending litigation settlement.

2025 3rd Quarter

	Removal of Haiku and Moanalua Saddle Stairs	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2023-2nd Qtr	The Nakoa Companies, Inc.	2024-2nd Qtr	2025-2nd Qtr	22	Contract awarded and executed for 2.4M. Construction underway. All necessary permits have been secured. Moanalua Saddle modules removed. Removal of the Haiku Stair modules on hold

2025 2nd Quarter

	Removal of Haiku and Moanalua Saddle Stairs	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers				2023-2nd Qtr	The Nakoa Companies, Inc.	2024-2nd Qtr	2025-1st Qtr	22	Contract awarded and executed for 2.4M. Construction underway. All necessary permits have been secured. Moanalua Saddle modules removed. Removal of the Haiku Stair modules on hold pending

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HALAWA CORPORATION YARD IMPROVEMENTS

Project No.:	2019079	**Function:**	01 GENERAL GOVERNMENT	**Council:**	7
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	20
Appropriation Yr:	2024	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sustainable corporation yard improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	370	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	4,945	0			
INSPECTION		0			
EQUIPMENT	230				
RELOCATION					
OTHER					
TOTAL	5,545	0			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
174	07	Halawa Corp Yard Replacement of 2 AST	P=	-		-		2024-4th Qtr	Landan Construction, Inc.	2026-2nd Qtr	2026-4th Qtr	0	Construction phase ongoing
			D=	Amel Technologies, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
175	07	Halawa Corporation Yard Building 'C' interior Improvements	P=	-		-		2024-1st Qtr	Contech Engineering, Inc.	2025-1st Qtr	2026-1st Qtr	87	Construction phase ongoing
			D=	Next Design LLC									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Halawa Corp Yard Replacement of 2 AST	Amel Technologies, Inc.				2024-4th Qtr	Landan Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
Halawa Corporation Yard Building 'C' interior Improvements	Next Design LLC				2024-1st Qtr	Contech Engineering, Inc.	2025-1st Qtr	2025-4th Qtr	80	Construction phase ongoing

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Halawa Corporation Yard Building 'C' interior Improvements	Next Design LLC				2024-1st Qtr	Contech Engineering, Inc.	2025-1st Qtr	2025-3rd Qtr	40	Construction phase ongoing
Halawa Corp Yard Replacement of 2 AST	Amel Technologies, Inc.				2024-4th Qtr	Landan Construction, Inc.	2025-3rd Qtr	2026-3rd Qtr	0	Construction phase ongoing

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Halawa Corp Yard Replacement of 2 AST	Amel Technologies, Inc.				2024-4th Qtr	Landan Construction, Inc.	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.

HALAWA CORPORATION YARD IMPROVEMENTS

Improvements

2025 2nd Quarter

Halawa Corp Yard Replacement of 2 AST	Amel Technologies, Inc.	2024-4th Qtr	-	2025-3rd Qtr	2026-3rd Qtr	0	Project went out to bid, Pending award.
Halawa Corporation Yard Building 'C' interior Improvements	Next Design LLC	2024-1st Qtr	Contech Engineering, Inc.	2025-1st Qtr	2025-3rd Qtr	0	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HALAWA STREAM DREDGING

Project No.:	2004020	**Function:**	02 PUBLIC SAFETY	**Council:**	7
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	20
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable stream improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	800	0			
DESIGN	250	500			
CONSTRUCTION	350	0			
INSPECTION		0			
EQUIPMENT	50				
RELOCATION					
OTHER					
TOTAL	1,450	500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
176 07	Halawa Stream Dredging	P= - D= Gray, Hong, Nojima, & Associates, Inc		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Preliminary Design is ongoing.

2026 1st Quarter

	Halawa Stream Dredging	Gray, Hong, Nojima, & Associates, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Preliminary Design is ongoing.

2025 4th Quarter

	Halawa Stream Dredging	Gray, Hong, Nojima, & Associates, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Halawa Stream Dredging	Gray, Hong, Nojima, & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Halawa Stream Dredging	Gray, Hong, Nojima, & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HALEIWA BEACH PARK MAUKA - CANOE HALAU

Project No.:	2022110	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	27
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient canoe halau at Haleiwa Beach Park Mauka.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	395	0			
DESIGN	295	200			
CONSTRUCTION	1,204	0			
INSPECTION	4	0			
EQUIPMENT	102	0			
RELOCATION					
OTHER					
TOTAL	2,000	200			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
177 02	Haleiwa Beach Park Mauka Canoe Halau	P= - D= G70 International, Inc. dba G70		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

	Haleiwa Beach Park Mauka Canoe Halau	G70 International, Inc. dba G70				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Haleiwa Beach Park Mauka Canoe Halau	G70 International, Inc. dba G70				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	6/17/25: Awaiting submission of investigative report.

2025 3rd Quarter

	Haleiwa Beach Park Mauka Canoe Halau	G70 International, Inc. dba G70				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Consultant is preparing to conduct a topographic survey of the site.

2025 2nd Quarter

	Haleiwa Beach Park Mauka Canoe Halau	G70 International, Inc. dba G70				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HANAUMA BAY NATURE PRESERVE

Project No.:	2016101	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect wastewater improvements .

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	10	0			
DESIGN	335	0			
CONSTRUCTION	6,803	0			
INSPECTION	310	0			
EQUIPMENT	260	0			
RELOCATION					
OTHER					
TOTAL	7,718	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
178 04	Hanauma Bay Nature Preserve Sewer Improvements	P=	-				2025-3rd Qtr	Jas W. Glover, Ltd.	2026-2nd Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
		D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									

2026 1st Quarter

	Hanauma Bay Nature Preserve Sewer Improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project went out to bid, Pending award.

2025 4th Quarter

	Hanauma Bay Nature Preserve Sewer Improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Hanauma Bay Nature Preserve Sewer Improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Hanauma Bay Nature Preserve Sewer Improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HAUULA CIVIC CENTER IMPROVEMENTS

Project No.:	2014107	**Function:**	01 GENERAL GOVERNMENT	**Council:**	2
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	28
Appropriation Yr:	2023	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	Behind Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient civic center improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	200	0			
DESIGN	340	0			
CONSTRUCTION	1,650	0			
INSPECTION		0			
EQUIPMENT	110				
RELOCATION					
OTHER					
TOTAL	2,300	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
179 02	Hauula Civic Center Fire Alarm System Improvements	P= - D= MK Engineers, Inc.		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	pending DLM roofing project to be completed before construction funds to be programmed.

2026 1st Quarter

	Hauula Civic Center Fire Alarm System Improvements	MK Engineers, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	pending DLM roofing project to be completed before construction funds to be programmed.

2025 4th Quarter

	Hauula Civic Center Fire Alarm System Improvements	MK Engineers, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	pending DLM roofing project to be completed before construction funds to be programmed.

2025 3rd Quarter

	Hauula Civic Center Fire Alarm System Improvements	MK Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	pending DLM roofing project to be completed before construction funds to be programmed.

2025 2nd Quarter

	Hauula Civic Center Fire Alarm System Improvements	MK Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	pending DLM roofing project to be completed before construction funds to be programmed.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HAUULA COMMUNITY PARK IMPROVEMENTS

Project No.:	2021077	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	28
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment to replace the lighting systems at Hau'ula Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	60	0			
DESIGN	470	0			
CONSTRUCTION	3,250	0			
INSPECTION	60	0			
EQUIPMENT	60	0			
RELOCATION					
OTHER					
TOTAL	3,900	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
180	02	Hauula Community Park Ballfield Lighting Improvements	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Hauula Community Park Ballfield Lighting Improvements	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Hauula Community Park Ballfield Lighting Improvements	-		-	-	-	-	0	project being reviewed

2025 3rd Quarter

Hauula Community Park Ballfield Lighting Improvements	-		-	-	-	-	0	project being reviewed

2025 2nd Quarter

Hauula Community Park Ballfield Lighting Improvements	-		-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HERBERT K. PILILAAU COMMUNITY PARK, WAIANAE

Project No.:	2009027	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for park improvements at Herbert K. Pililā'au Community Park, including the installation of resilient park lighting.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	200	1			
DESIGN	715	1			
CONSTRUCTION	5,351	5,561			
INSPECTION	150	1			
EQUIPMENT	165	1			
RELOCATION					
OTHER					
TOTAL	6,581	5,565			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
181	01	Herbert K. Pililaau Community Park Playcourt and Lighting Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Herbert K. Pililaau Community Park Playcourt and Lighting Improvements	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Herbert K. Pililaau Community Park Lighting Improvements	-		-	-	-	-	0	project being reviewed

2025 3rd Quarter

Herbert K. Pililaau Community Park Lighting Improvements	-		-	-	-	-	0	project being reviewed

2025 2nd Quarter

Herbert K. Pililaau Community Park Lighting Improvements	-		-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HOAEAE COMMUNITY PARK

Project No.:	2015112	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for park improvements at Ho‘ae‘ae Community Park, including the repair or replacement of existing play apparatus.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	10	30			
DESIGN	15	30			
CONSTRUCTION	0	30			
INSPECTION	0	20			
EQUIPMENT	0	90			
RELOCATION					
OTHER					
TOTAL	25	200			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
182	09	Hoaeae Community Park Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Hoaeae Community Park Improvements	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

HOMELESS FACILITIES

Project No.:	2026002	**Function:**	05 HUMAN SERVICES	**Council:**	99
Reporting Year:	2026	**Program:**	Health and Human Resources - Human Services	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect development of homeless emergency, and/or transitional housing, and related service facilities, including but not limited to the Waikiki Vista.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	50			
DESIGN	0	50			
CONSTRUCTION	0	5,550			
INSPECTION		50			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	5,700			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
183	06	1828 A Makuahine St Youth Shelter Structural Improvements	P=	-		-		-	-	-	-	0	Project managed by DFM
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
184	04	Waikiki Vista Fire Alarm & Life Safety Improvements	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

1828 A Makuahine St Youth Shelter Structural Improvements	-			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Kekaulike Mall - Public Restrooms	-			2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Waikiki Vista Fire Alarm & Life Safety Improvements	-			2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Consultant procurement process ongoing

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

HONOLULU FIRE DEPARTMENT NPDES SMALL MS4 PERMIT PROGRAM

Project No.:	2007012	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2024	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect NPDES improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	55	0			
DESIGN	1,720	0			
CONSTRUCTION	10,890	0			
INSPECTION	135	0			
EQUIPMENT	1,155	0			
RELOCATION					
OTHER					
TOTAL	13,955	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
185	01	Makakilo Fire Station, Driveway Reconstruction and NPDES Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
186	99	NPDES Improvements at Various Fire Stations	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Investigating various FS for NPDES improvements determined that good housekeeping measures to be done by operating agency: **Olomana FS Mililani Mauka/ Sunset FS Waiau FS KaaawaWaikele FS**
			D=										

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Makakilo Fire Station, Driveway Reconstruction and NPDES Improvements	The Limtiaco Consulting Group, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
NPDES Improvements at Various Fire Stations	-				2031-3rd Qtr	-	2032-2nd Qtr	2033-2nd Qtr	0	Investigating various FS for NPDES improvements determined that good housekeeping measures to be done by operating agency: **Olomana FS Mililani Mauka/ Sunset FS Waiau FS KaaawaWaikele FS**

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
NPDES Improvements at Various Fire Stations	-				2031-2nd Qtr	-	2032-1st Qtr	2033-1st Qtr	0	Investigating various FS for NPDES improvements.
Makakilo Fire Station, Driveway Reconstruction and NPDES Improvements	The Limtiaco Consulting Group, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Makakilo Fire Station, Driveway Reconstruction and NPDES Improvements	-				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
	-					-				

							determined the BMP mitigation not needed. Good Housekeeping sufficient to meet water quality rules.

2025 2nd Quarter

Makakilo Fire Station, Driveway Reconstruction and Other NPDES Improvements	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
NPDES Improvements at Various Fire Stations	-	2030-4th Qtr	-	2031-3rd Qtr	2032-3rd Qtr	0	Investigating various FS for NPDES improvements. Site Visit to Mililani Mauka and Sunset FS determined the BMP mitigation not needed. Good Housekeeping sufficient to meet water quality rules.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HONOLULU ZOO - BIRD FACILITY

Project No.:	2017079	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design bird facility improvements, including avian influenza safety features to meet the Association of Zoos and Aquariums (AZA) accreditation requirements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	250	370			
CONSTRUCTION	4,000	0			
INSPECTION		0			
EQUIPMENT	120				
RELOCATION					
OTHER					
TOTAL	4,420	370			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
187 04	New Honolulu Zoo Bird Facility Ph 2	P= - D= WCIT Architecture, Inc.		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase

2026 1st Quarter

	New Honolulu Zoo Bird Facility Ph 2	WCIT Architecture, Inc.				2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase

2025 4th Quarter

	New Honolulu Zoo Bird Facility Ph 2	WCIT Architecture, Inc.				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

	New Honolulu Zoo Bird Facility Ph 2	-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

	New Honolulu Zoo Bird Facility Ph 2	-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HONOLULU ZOO - HAWAII ISLAND EXHIBIT

Project No.:	2017078	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient Hawaii Island Exhibit Phase 1 B - Wetland Marsh Habitat and Aviary.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	25	0			
DESIGN	900	400			
CONSTRUCTION	3,415	0			
INSPECTION		0			
EQUIPMENT	280				
RELOCATION					
OTHER					
TOTAL	4,620	400			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
188 04	Honolulu Zoo - Hawaii Islands Wetland Exhibit Stage II, Phase 1A - Rebid	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
		D=	Belt Collins Hawaii LLC									

2026 1st Quarter

	Honolulu Zoo - Hawaii Islands Wetland Exhibit Stage II, Phase 1A - Rebid		Belt Collins Hawaii LLC				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Honolulu Zoo - Hawaii Islands Wetland Exhibit Stage II, Phase 1A - Rebid		Belt Collins Hawaii LLC				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Honolulu Zoo - Hawaii Islands Wetland Exhibit Stage II, Phase 1A - Rebid		Belt Collins Hawaii LLC				2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Honolulu Zoo - Hawaii Islands Wetland Exhibit Stage II, Phase 1A - Rebid		Belt Collins Hawaii LLC				2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

HONOLULU ZOO IMPROVEMENTS

Project No.:	2001097	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and provide related equipment for sustainable and resilient zoo improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	435	50			
DESIGN	4,923	235			
CONSTRUCTION	20,798	1,275			
INSPECTION	972	0			
EQUIPMENT	390	25			
RELOCATION					
OTHER					
TOTAL	27,518	1,585			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
189	04	Honolulu Zoo - (Addra) Large Hoofed Animal Barn Rebuild	P=	-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Pacific Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
190	04	Honolulu Zoo - Chimpanzee Exhibit View Portal Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
191	04	Honolulu Zoo - Elephant Hydraulic Gates Improvements	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Project in planning/design phase
			D=	Okahara & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
192	04	Honolulu Zoo - Kapahulu Comfort Station Renovations	P=	-		-		2025-1st Qtr	MJ Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
193	04	Honolulu Zoo - Monsarrat Comfort Station	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
194	04	Honolulu Zoo - Orangutan/ Siamang Modifications	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	WCIT Architecture, Inc.									

HONOLULU ZOO IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
195	04	Honolulu Zoo - Savanna Sidewalk, Walkway and Guardrail Improvements PH 1A	P=	-		-		2025-3rd Qtr	*Molina Engineering, Ltd.*	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
196	04	Honolulu Zoo - Savanna Trellis Roof Rehab Penguin Exhibits	P=	-		-		2023-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2025-4th Qtr	90	Construction phase ongoing
			D=	Pacific Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
197	04	Honolulu Zoo - Savanna Trellis Roof Rehab: Hippo Exhibit	P=	-		-		2025-1st Qtr	CC Engineering & Construction, Inc.	2026-1st Qtr	2027-1st Qtr	0	Construction phase ongoing
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
198	04	Honolulu Zoo Binturong New Mammal Exhibit	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
199	04	Honolulu Zoo Cheetah View Bunker Rebuild	P=	-		-		2025-4th Qtr	-	2026-2nd Qtr	2027-1st Qtr	0	Project went out to bid, Pending award.
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
200	04	Honolulu Zoo Telecommunication Infrastructure	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
201	04	Monsarrat Event Lawn Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Honolulu Zoo - (Addra) Large Hoofed Animal Barn Rebuild	Pacific Architects, Inc.			2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Chimpanzee Exhibit View Portal Improvements	WCIT Architecture, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Elephant Hydraulic Gates Improvements	Okahara & Associates, Inc.			2031-3rd Qtr	-	2032-2nd Qtr	2033-2nd Qtr	0	Project in planning/design phase
Honolulu Zoo - Kapahulu Comfort Station Renovations	WCIT Architecture, Inc.			2025-1st Qtr	MJ Construction, Inc.	2025-4th Qtr	2026-4th Qtr	0	Construction phase ongoing
Honolulu Zoo - Monsarrat Comfort Station	-			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Honolulu Zoo - Elephant Hydraulic Gates Improvements	Okahara & Associates, Inc.			2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - (Addra) Large Hoofed Animal Barn Rebuild	Pacific Architects, Inc.			2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Savanna Sidewalk, Walkway and Guardrail Improvements PH 1A	WCIT Architecture, Inc.			2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

Monsarrat Event Lawn Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Honolulu Zoo Cheetah View Bunker Rebuild	WCIT Architecture, Inc.	2025-4th Qtr	-	2026-1st Qtr	2026-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

Honolulu Zoo - (Addra) Large Hoofed Animal Barn Rebuild	Pacific Architects, Inc.	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Chimpanzee Exhibit View Portal Improvements	WCIT Architecture, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Elephant Hydraulic Gates Improvements	Okahara & Associates, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Event Lawn Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Honolulu Zoo - Hippo Filtration System Modifications	Pacific Architects, Inc.	-	-	-	-	0	DES canceled bids; was able to do improvements inhouse.

2025 2nd Quarter

Honolulu Zoo - (Addra) Large Hoofed Animal Barn Rebuild	Pacific Architects, Inc.	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Chimpanzee Exhibit View Portal Improvements	WCIT Architecture, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Elephant Hydraulic Gates Improvements	Okahara & Associates, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Event Lawn Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Honolulu Zoo - Hippo Filtration System Modifications	Pacific Architects, Inc.	2025-2nd Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HONOLULU ZOO VETERINARY CLINIC

Project No.:	1993077	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	5
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect a sustainable and resilient veterinary clinic holding facility and related site improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	325	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	6,039	2,400			
INSPECTION	1	10			
EQUIPMENT	1	0			
RELOCATION					
OTHER					
TOTAL	6,366	2,410			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
202 04	Honolulu Zoo - Multi Species Holding Facility	P=	Pacific Architects, Inc.		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
		D=										

2026 1st Quarter

	Honolulu Zoo - Multi Species Holding Facility		-				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

	Honolulu Zoo - Multi Species Holding Facility		-				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

	Honolulu Zoo - New Vet Holding Areas		Pacific Architects, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Honolulu Zoo - New Vet Holding Areas		Pacific Architects, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HONOLULU ZOO WATER SYSTEM UPGRADE

Project No.:	2015084	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2024	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient water infrastructure improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	361	0			
DESIGN	621	0			
CONSTRUCTION	10,177	0			
INSPECTION		0			
EQUIPMENT	111				
RELOCATION					
OTHER					
TOTAL	11,270	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
203	04	Honolulu Zoo Non-Potable Water System Improvements	P=	-		-		2025-2nd Qtr	Close Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	The Limtiaco Consulting Group, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
204	04	Honolulu Zoo Water System Upgrade - Phase 2	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Honolulu Zoo Non-Potable Water System Improvements	The Limtiaco Consulting Group, Inc.				2025-2nd Qtr	Close Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
Honolulu Zoo Water System Upgrade - Phase 2	The Limtiaco Consulting Group, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Honolulu Zoo Water System Upgrade - Phase 2	The Limtiaco Consulting Group, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Honolulu Zoo Water System Upgrade - Phase 1	The Limtiaco Consulting Group, Inc.				2022-4th Qtr	RMY Construction, Inc.	2024-1st Qtr	2025-3rd Qtr	96	Construction phase ongoing
Honolulu Zoo Non-Potable Water System Improvements	The Limtiaco Consulting Group, Inc.				2025-2nd Qtr	Close Construction, Inc.	2026-1st Qtr	2027-1st Qtr	0	Project awarded, Pending NTP.

2025 3rd Quarter

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HONOLULU ZOO WATER SYSTEM UPGRADE

	Group, Inc.						
Honolulu Zoo Water System Upgrade - Phase 1	The Limtiaco Consulting Group, Inc.	2022-4th Qtr	RMY Construction, Inc.	2024-1st Qtr	2025-2nd Qtr	95	Construction phase ongoing
Honolulu Zoo Water System Upgrade - Phase 2	The Limtiaco Consulting Group, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Honolulu Zoo Non-Potable Water System Improvements	The Limtiaco Consulting Group, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
Honolulu Zoo Water System Upgrade - Phase 1	The Limtiaco Consulting Group, Inc.	2022-4th Qtr	RMY Construction, Inc.	2024-1st Qtr	2025-2nd Qtr	95	Construction phase ongoing
Honolulu Zoo Water System Upgrade - Phase 2	The Limtiaco Consulting Group, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HOOMALUHIA BOTANICAL GARDEN

Project No.:	2013084	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	30
Appropriation Yr:	2024	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	1,400	0			
CONSTRUCTION	2,865	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	4,315	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
205	03	Hoomaluhia Botanical Gardens Master plan Improvements	P=	Studio Outside, LLC		-		-	-	-	-	0	Project managed by DPR
			D=										

2026 1st Quarter

Hoomaluhia Botanical Gardens Master plan Improvements	-			-	-	-	-	0	Project managed by DPR

2025 4th Quarter

Hoomaluhia Botanical Gardens Improvements	-			-	-	-	-	0	Project managed by DPR

2025 3rd Quarter

Hoomaluhia Botanical Gardens Improvements	-			-	-	-	-	0	Project managed by DPR

2025 2nd Quarter

Hoomaluhia Botanical Gardens Improvements	-			-	-	-	-	0	Project managed by DPR

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HPD HEADQUARTERS IMPROVEMENTS

Project No.:	2015082	**Function:**	02 PUBLIC SAFETY	**Council:**	6
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	11
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to the Honolulu Police Department Headquarters

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	275	0			
DESIGN	3,475	210			
CONSTRUCTION	16,175	1,960			
INSPECTION	45	6			
EQUIPMENT	870	0			
RELOCATION					
OTHER					
TOTAL	20,840	2,176			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
206	06	Honolulu Police Headquarters External Panel Improvements	P=	Wiss, Janney, Elstner Associates, Inc		-		-	-	-	-	0	Report was finalized and sent to HPD.
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
207	06	HPD Headquarters Alapai - Upgrade of the Emergency Power System/ Switch gear Replacement	P=	-		-		2027-1st Qtr	-	2027-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
208	06	HPD Headquarters Courtyard Canopy	P=	Yamasato Higa Architecture and Planning		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase
			D=	Yamasato Higa Architecture and Planning									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
209	06	HPD Headquarters Courtyard Ceiling Improvements	P=	-		-		-	-	-	-	0	project to be done by the canopy project.
			D=	Wiss, Janney, Elstner Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
210	06	HPD Headquarters Exterior Waterproofing Improvements	P=	-		-		2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

HPD HEADQUARTERS IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
211	06	HPD Headquarters Fire Alarm System Improvements	P=	-		-		2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-3rd Qtr	2026-2nd Qtr	50	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
212	06	HPD Headquarters Freight and Parking Elevator Modernization	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
213	06	HPD Headquarters Parking Garage Expansion Joint Waterproofing (rebid) & Restoration	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
214	06	HPD Headquarters Roof Waterproofing Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
215	06	HPD Headquarters Second Floor Courtyard Waterproofing (Rebid) & Storm Drain Improvements	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	Allana, Buick & Bers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
216	06	HPD Headquarters Vehicle Maintenance Services Drainage Improvements	P=	Allana, Buick & Bers, Inc.		-		2023-1st Qtr	Integrated Construction, Inc.	2024-4th Qtr	2026-1st Qtr	75	Construction phase ongoing
			D=	Allana, Buick & Bers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
217	06	HPD HQ Trellis Removal and Guardrail Restoration	P=	-		-		2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc									

2026 1st Quarter

Honolulu Police Headquarters External Panel Improvements	-	-	-	-	-	0	Report was finalized and sent to HPD.
HPD Headquarters Alapai - Upgrade of the Emergency Power System/ Switch gear Replacement	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
HPD Headquarters Courtyard Canopy	Yamasato Higa Architecture and Planning, Inc. dba YEH	2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase
HPD Headquarters Courtyard Ceiling Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	project to be done by the canopy project.
HPD Headquarters Exterior Waterproofing Improvements	-	2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

HPD Headquarters Alapai - Upgrade of the Emergency Power System/ Switch gear Replacement	ECS, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
HPD Headquarters Fire Alarm System Improvements	Ronald N.S. Ho & Associates, Inc.	2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing
HPD Headquarters Parking Garage Concrete Spall and Waterproofing Improvements	Allana, Buick & Bers, Inc.	-	-	-	-	0	sole bid was way over budget. Will need to rebid with HPD HQ Parking Structure Expansion Joint Restoration.

HPD Headquarters Exterior Waterproofing Improvements	-	2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Scope development/consultant procurement process ongoing
HPD Headquarters Vehicle Maintenance Services Drainage Improvements	Allana, Buick & Bers, Inc.	2023-1st Qtr	Integrated Construction, Inc.	2024-4th Qtr	2025-2nd Qtr	45	Construction phase ongoing

2025 3rd Quarter

Honolulu Police Headquarters External Panel Improvements	-	-	-	-	-	0	Report was finalized and sent to HPD.
HPD Headquarters Alapai - Upgrade of the Emergency Power System/ Switch gear Replacement	ECS, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
HPD Headquarters Courtyard Canopy	Yamasato Higa Architecture and Planning,	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
HPD Headquarters Courtyard Ceiling Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	project to be done by the canopy project.
HPD Headquarters Exterior Waterproofing Improvements	-	2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

Honolulu Police Headquarters External Panel Improvements	-	-	-	-	-	0	Report was finalized and sent to HPD.
HPD Headquarters Alapai - Upgrade of the Emergency Power System/ Switch gear Replacement	ECS, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
HPD Headquarters Courtyard Canopy	Yamasato Higa Architecture and Planning,	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
HPD Headquarters Courtyard Ceiling Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	project to be done by the canopy project.
HPD Headquarters Exterior Waterproofing Improvements	-	2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HPD HEADQUARTERS-ANNEX

Project No.:	2025076	**Function:**	02 PUBLIC SAFETY	**Council:**	6
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	11
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land and plan for a sustainable and resilient HPD facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	8,500	0			
PLANNING	100	0			
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	8,600	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
218	06	819 South Beretania Police Headquarter Annex Improvements	P=	-		-		2034-1st Qtr	-	2034-4th Qtr	2035-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
219	06	819 South Beretania St HPD Land Acquistion	P=	-		-		-	-	-	-	0	Project managed by DHLM
			D=										

2026 1st Quarter

819 South Beretania Police Headquarter Annex Improvements	-		2034-1st Qtr	-	2034-4th Qtr	2035-4th Qtr	0	Scope development/consultant procurement process ongoing
819 South Beretania St HPD Land Acquistion	-		-	-	-	-	0	Project managed by DHLM

2025 4th Quarter

819 South Beretania St HPD Land Acquistion	-		-	-	-	-	0	Project managed by DLM
819 South Beretania Police Headquarter Annex Improvements	-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

819 South Beretania Police Headquarter Annex Improvements	-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Scope development/consultant procurement process ongoing
	-		-	-	-	-		

Department: DESIGN AND CONSTRUCTION

HPD HEADQUARTERS-ANNEX

2025 2nd Quarter

819 South Beretania St HPD Land Acquistion	-	-	-	-	-	0	Project managed by DLM

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAAAWA BEACH PARK

Project No.:	2000092	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	28
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for repairs and renovations for the comfort station at Ka'a'awa Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	46	0			
DESIGN	171	0			
CONSTRUCTION	1,227	0			
INSPECTION	60	0			
EQUIPMENT	21	0			
RELOCATION					
OTHER					
TOTAL	1,525	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
220 02	Kaaawa Beach Park Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

Kaaawa Beach Park Improvements	-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Kaaawa Beach Park Improvements	-			-	-	-	-	0	project being reviewed

2025 3rd Quarter

Kaaawa Beach Park Improvements	-			-	-	-	-	0	project being reviewed

2025 2nd Quarter

Kaaawa Beach Park Improvements	-			-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAHALU'U BEACH PARK CANOE HALAU

Project No.:	2026084	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for a canoe halau at Kahalu'u Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	100			
DESIGN	0	100	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	1,000			
INSPECTION	0	100			
EQUIPMENT	0	200			
RELOCATION					
OTHER					
TOTAL	0	1,500			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
221	02	Kahalulu Beach Park Canoe Halau	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Kahalulu Beach Park Canoe Halau		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

KAHALUU FLOOD CONTROL LAGOON DREDGING

Project No.:	2014072	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	29
Appropriation Yr:	2014	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design flood control improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	350	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	350	0			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
222 02	Kahaluu Flood Control Lagoon Dredging	P=	-		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
		D=	Oceanit Laboratories, Inc.									

2026 1st Quarter

	Kahaluu Flood Control Lagoon Dredging		Oceanit Laboratories, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kahaluu Flood Control Lagoon Dredging		Oceanit Laboratories, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kahaluu Flood Control Lagoon Dredging		Oceanit Laboratories, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kahaluu Flood Control Lagoon Dredging		Oceanit Laboratories, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAHAWAINUI STREAM DREDGING, LAIE

Project No.:	2014087	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	28
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect improvements to Kahawainui Stream.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	350	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	1,600	1,600			
INSPECTION		160			
EQUIPMENT	160				
RELOCATION					
OTHER					
TOTAL	2,110	1,760			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
223 02	Kahawainui Stream (Kahuku) Dredging	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
		D=	Belt Collins Hawaii LLC									

2026 1st Quarter

Kahawainui Stream (Kahuku) Dredging	Belt Collins Hawaii LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Kahawainui Stream (Kahuku) Dredging	Belt Collins Hawaii LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Kahawainui Stream (Kahuku) Dredging	Belt Collins Hawaii LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Kahawainui Stream (Kahuku) Dredging	Belt Collins Hawaii LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

KAHUKU AMBULANCE UNIT FACILITY IMPROVEMENTS (TMK: 5-6-006:020)

Project No.:	1999015	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	28
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	100	* CY Dates & % complete Below subject to change		
CONSTRUCTION	4,200	5,500			
INSPECTION		500			
EQUIPMENT	100				
RELOCATION					
OTHER					
TOTAL	4,300	6,100			

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
224 02	Kahuku EMS Facility Addition and Various Improvements - REBID	P= - D= Next Design LLC		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project went out to bid, Pending award.

2026 1st Quarter

	Kahuku EMS Facility Addition and Various Improvements - REBID	Next Design LLC				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kahuku EMS Facility Addition and Various Improvements - REBID	Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kahuku EMS Facility Addition and Various Improvements - REBID	Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kahuku EMS Facility Addition and Various Improvements - REBID	Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

KAHUKU SWIMMING POOL AND RECREATION CENTER

Project No.:	2024081	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	28
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a 50-meter swimming pool and/or recreation center in Kahuku.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	100	0			
PLANNING	40	0			
DESIGN	59	750			
CONSTRUCTION	1,000	0			
INSPECTION	300	0			
EQUIPMENT	1	0			
RELOCATION					
OTHER					
TOTAL	1,500	750			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
225 02	Kahuku District Park Swimming Pool and Recreation Center	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
		D=	RMA Architects, Inc.									

2026 1st Quarter

Kahuku District Park Swimming Pool and Recreation Center	RMA Architects, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Kahuku District Park Swimming Pool and Recreation Center	RMA Architects, Inc.			2028-3rd Qtr	-	2029-2nd Qtr	2030-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

Kahuku District Park Swimming Pool and Recreation Center	RMA Architects, Inc.		2028-3rd Qtr	-	2029-2nd Qtr	2030-2nd Qtr	0	Project in planning/design phase

2025 2nd Quarter

Kahuku District Park Swimming Pool and Recreation Center	-		2027-3rd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	FY 2024 funds alloted. Pending direction form DPR

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAILUA BEACH PARK BOAT RAMP

Project No.:	2020079	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	31
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and inspect a sustainable and resilient replacement boat ramp.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	2	0			
DESIGN	1,352	0			
CONSTRUCTION	2,019	0			
INSPECTION		0			
EQUIPMENT	42				
RELOCATION					
OTHER					
TOTAL	3,415	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
03	Kailua Beach Park Boat Ramp Improvements	P= - D= Moffatt & Nichol		-		2026-4th Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Air-lancing in-water work completed. Awaiting geotechnical report for results of air-lancing work. Working on Contract Amendment for design consultant with FY25 funds; DPP SMA permit determination pending; DCAB and USACE Nationwide Permit submittal in progress. Draft EA publication is pending property ownership resolution.

2026 1st Quarter

	Kailua Beach Park Boat Ramp Improvements	Moffatt & Nichol				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	The Consultant and their subcontractor is scheduled to perform air lance probing starting on October 7 and to be completed on October 9 with a day in advance and after the testing to mobilize and demobilize.

2025 4th Quarter

	Kailua Beach Park Boat Ramp Improvements	Moffatt & Nichol				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Awaiting response from M&N to resume remaining water borings depending on favorable ocean conditions.

2025 3rd Quarter

	Kailua Beach Park Boat Ramp Improvements	Moffatt & Nichol				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Pacific Geotech completed the 3 borings on the boat ramp this week. Awaiting favorable weather and tides to perform the 2 in-water borings.possibly during the week of March 31, 2025.

2025 2nd Quarter

	Kailua Beach Park Boat Ramp Improvements	Moffatt & Nichol				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	2024-12-19. Pacific Geotech is still awaiting USACE approval of permit to conduct borings on the boat ramp and in the water near the boat ramp. M&N reports being approximately 50% complete with EA.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAKAAKO LAND ACQUISITION

Project No.:	2024077	**Function:**	01 GENERAL GOVERNMENT	**Council:**	6
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Improvements, Land Acquisition	**Nbrd Board:**	11
Appropriation Yr:	2024	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of funds for the acquisition of land and other related expenses for use as a government office at 560 Halekauwila St., TMK 2-1-031:008.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	9,899	0			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	1	0			
TOTAL	9,900	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
06	Kakaako Land Aquisition - 560 Halekauwila St	P=	-		-		-	-	-	-	0	Project managed by DHLM
		D=										

2026 1st Quarter

	Kakaako Land Aquisition - 560 Halekauwila St		-				-	-	-	-	0	Project managed by DHLM

2025 4th Quarter

	Kakaako Land Aquisition - 560 Halekauwila St		-				-	-	-	-	0	Project managed by DLM

2025 3rd Quarter

	Kakaako Land Aquisition - 560 Halekauwila St		-				-	-	-	-	0	Project managed by DLM

2025 2nd Quarter

	Kakaako Land Aquisition - 560 Halekauwila St		-				-	-	-	-	0	Project managed by DLM

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KALAELOA REGIONAL PARK

Project No.:	2002088	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	34
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient campground wastewater system.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	201	0			
DESIGN	150	500			
CONSTRUCTION	899	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,250	500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
228	01	Kalaeloa Beach Park Campground Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

		Kalaeloa Beach Park Campground Improvements		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KALIHI - PALAMA LAND ACQUISITION

Project No.:	2024086	**Function:**	01 GENERAL GOVERNMENT	**Council:**	6
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Improvements, Land Acquisition	**Nbrd Board:**	15
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St., TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	13,999	0			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	1	0			
TOTAL	14,000	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
06	Kalihi-Palama Land Acquisition (222 North King Street)	P=	-		-		-	-	-	-	0	Project managed by DHLM
		D=										

2026 1st Quarter

	Kalihi-Palama Land Acquisition (222 North King Street)		-				-	-	-	-	0	Project managed by DHLM

2025 4th Quarter

	Kalihi-Palama Land Acquisition (222 North King Street)		-				-	-	-	-	0	Project managed by DLM

2025 3rd Quarter

	Kalihi-Palama Land Acquisition (222 North King Street)		-				-	-	-	-	0	Project managed by DLM

2025 2nd Quarter

	Kalihi-Palama Land Acquisition (222 North King Street)		-				-	-	-	-	0	Project managed by DLM

Department: DESIGN AND CONSTRUCTION

KALIHI-PALAMA BUS FACILITY IMPROVEMENTS

Project No.:	2020074	**Function:**	01 GENERAL GOVERNMENT	**Council:**	7
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	15
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee/ Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,231	10	* CY Dates & % complete Below subject to change		
CONSTRUCTION	6,625	3,050			
INSPECTION		60			
EQUIPMENT	340				
RELOCATION					
OTHER					
TOTAL	8,196	3,120			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
230	07	Kalihi Palama Bus Facility Bldg A Air Handling Unit Replacement	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
231	07	Kalihi-Palama Bus Facility - Building B2 Vehicle Wash Facility Improvements	P=	-		-		2025-3rd Qtr	Abhe & Svoboda, Inc.	2026-2nd Qtr	2027-1st Qtr	0	Construction phase ongoing
			D=	Next Design LLC									
232	07	Kalihi-Palama Bus Facility Bldg A & CMU Wall Improvements	P=	-		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Scope development/consultant procurement process ongoing
			D=										
233	07	Kalihi-Palama Bus Facility Bldg B Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc									
234	07	Kalihi-Palama Bus Facility Bldg C Roof Improvements	P=	-		-		2024-2nd Qtr	Certified Construction, Inc.	2025-2nd Qtr	2026-2nd Qtr	70	Construction phase ongoing
			D=	Next Design LLC									
235	07	Kalihi-Palama Bus Facility Parking Lot B & B4 Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	The Limtiaco Consulting Group, Inc.									

KALIHI-PALAMA BUS FACILITY IMPROVEMENTS

2026 1st Quarter

Kalihi Palama Bus Facility Bldg A Air Handling Unit Replacement	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility - Building B2 Vehicle Wash Facility Improvements	Next Design LLC	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project went out to bid, Pending award.
Kalihi-Palama Bus Facility Bldg A Improvements	-	2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg B Improvements	Wiss, Janney, Elstner Associates, Inc	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Kalihi-Palama Bus Facility Bldg C Roof Improvements	Next Design LLC	2024-2nd Qtr	Certified Construction, Inc.	2025-2nd Qtr	2025-4th Qtr	7	Construction phase ongoing

2025 4th Quarter

Kalihi-Palama Bus Facility Bldg C Roof Improvements	Next Design LLC	2024-2nd Qtr	Certified Construction, Inc.	2025-3rd Qtr	2025-4th Qtr	0	Construction phase ongoing
Kalihi Palama Bus Facility Bldg A Air Handling Unit Replacement	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg B Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Roof Improvements - Bldg. B2 Vehicle Wash Facility	Next Design LLC	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Kalihi - Palama Bus Facility Bldg B-4 Air Rights Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	Project canceled. DTS to communicate with property owners above to do improvements

2025 3rd Quarter

Kalihi - Palama Bus Facility Bldg B-4 Air Rights Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	Project canceled. DTS to communicate with property owners above to do improvements
Kalihi Palama Bus Facility Bldg A Air Handling Unit Replacement	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg A Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg B Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg C Roof Improvements	Next Design LLC	2024-2nd Qtr	Certified Construction, Inc.	2025-2nd Qtr	2025-4th Qtr	0	Construction phase ongoing

2025 2nd Quarter

Kalihi - Palama Bus Facility Bldg B-4 Air Rights Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	DTS to communicate with property owners above to do improvements
Kalihi Palama Bus Facility Bldg A Air Handling Unit Replacement	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg A Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg B Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

KALIHI-PALAMA BUS FACILITY IMPROVEMENTS

Kalihi-Palama Bus Facility Bldg C Roof Improvements	Next Design LLC	2024-2nd Qtr	Certified Construction, Inc.	2025-1st Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KALIHI-PALAMA STREAM BANK IMPROVEMENTS

Project No.:	2017082	**Function:**	02 PUBLIC SAFETY	**Council:**	7
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	15
Appropriation Yr:	2025	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design restoration improvements to reinforce the Kalihi Stream bank along the Kalihi-Palama Bus Facility

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,510	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	2,200	0			
INSPECTION		0			
EQUIPMENT	250				
RELOCATION					
OTHER					
TOTAL	3,960	0			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
236 07	Kalihi-Palama Stream Bank Improvements	P=	R.M. Towill Corporation		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
		D=	R.M. Towill Corporation									

2026 1st Quarter

	Kalihi-Palama Stream Bank Improvements		R.M. Towill Corporation				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kalihi-Palama Stream Bank Improvements		R.M. Towill Corporation				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kalihi-Palama Stream Bank Improvements		R.M. Towill Corporation				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kalihi-Palama Stream Bank Improvements		R.M. Towill Corporation				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

KAMAMALU NEIGHBORHOOD PARK

Project No.:	1996106	**Function:**	06 CULTURE AND RECREATION	**Council:**	6
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	13
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct a sustainable and resilient play court lighting system.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1	0			
DESIGN	981	5			
CONSTRUCTION	797	870			
INSPECTION		0			
EQUIPMENT	1				
RELOCATION					
OTHER					
TOTAL	1,780	875			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
237	06	Kamamalu Neighborhood Park Play Court Lighting	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
238	06	Kamamalu Neighborhood Park Softball Field Lighting	P=	-		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase
			D=	Bennett Engineers, Inc.									

2026 1st Quarter

Kamamalu Neighborhood Park Play Court Lighting	ECS, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Kamamalu Neighborhood Park Softball Field Lights	-	2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Kamamalu Neighborhood Park Play Court Lighting	ECS, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Kamamalu Neighborhood Park Softball Field Lights	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

Kamamalu Neighborhood Park Play Court Lighting	ECS, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	-		-				

KAMAMALU NEIGHBORHOOD PARK

2025 2nd Quarter

Kamamalu Neighborhood Park Play Court Lighting	ECS, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Kamamalu Neighborhood Park Softball Field Lights	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KANEOHE DISTRICT PARK

Project No.:	1971391	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	30
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to park facilities such as tennis courts and parking lots.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	2	0			
DESIGN	80	741	* CY Dates & % complete Below subject to change		
CONSTRUCTION	2,097	2,750			
INSPECTION		300			
EQUIPMENT	16				
RELOCATION					
OTHER					
TOTAL	2,195	3,791			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
239	03	Kaneohe District Park Tennis Court Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
240	03	Kaneohe District Park- Parking Lot " C" Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project is proceeding with the design development phase. No update received about whether a agreement has been made by DPR/DFM as to how the drain line issue will be funded.
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Kaneohe District Park Tennis Court Improvements	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Kaneohe District Park- Parking Lot " C" Improvements	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project is proceeding with the design development phase. No update received about whether a agreement has been made by DPR/DFM as to how the drain line issue will be funded.

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAOMA'AIKU NEIGHBORHOOD PARK, MILILANI (TMK 9-5-01:068, 12.376 ACRES)

Project No.:	1994108	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	25
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for sustainable and resilient covering, lighting, and plastic tile surfacing for outdoor hockey rink facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	103	0			
DESIGN	238	0			
CONSTRUCTION	3,260	0			
INSPECTION	43	0			
EQUIPMENT	42	0			
RELOCATION					
OTHER					
TOTAL	3,686	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
241 08	Kaomaaiku Neighborhood Park Hockey Rink Improvements	P= - D= Bowers + Kubota Consulting Inc		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

	Kaomaaiku Neighborhood Park Hockey Rink Improvements	Bowers + Kubota Consulting Inc				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kaomaaiku Neighborhood Park Hockey Rink Improvements	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

	Kaomaaiku Neighborhood Park Hockey Rink Improvements	-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Kaomaaiku Neighborhood Park Hockey Rink Improvements	-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPALAMA CANAL CATALYTIC PROJECT - TRANSIT ORIENTED DEVELOPMENT

Project No.:	2015091	**Function:**	01 GENERAL GOVERNMENT	**Council:**	7
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	15
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, inspect, and provide funding to implement infrastructure updates at the Kapalama Station area in the Kalihi transit oriented Kapalama Station area in the Kalihi transit oriented

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	2,000	1,000			
PLANNING	3,500	1,000			
DESIGN	6,500	500			
CONSTRUCTION	40,500	500			
INSPECTION		500			
EQUIPMENT	1,500				
RELOCATION					
OTHER	1,500	500			
TOTAL	55,500	4,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
242	07	Kapalama Canal Project - Transit Oriented Development	P=	WCIT Architecture, Inc.		-		-	-	-	-	0	Project managed by DPP
			D=										

2026 1st Quarter

Kapalama Canal Project - Transit Oriented Development	-			-	-	-	-	0	Project managed by DPP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPALAMA CANAL EROSION CONTROL, STABILIZATION, AND DREDGING - TOD

Project No.:	2015102	**Function:**	02 PUBLIC SAFETY	**Council:**	7
Reporting Year:	2026	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	15
Appropriation Yr:	2024	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable canal improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	300	0			
DESIGN	1,282	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,582	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
243 07	Kapalama Canal Erosion Control, Stabilization and Dredging	P= WCIT Architecture, Inc. D= ParEn, Inc. dba Park Engineering		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Preliminary design ongoing.

2026 1st Quarter

	Kapalama Canal Erosion Control, Stabilization and Dredging	ParEn, Inc. dba Park Engineering				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Preliminary design ongoing.

2025 4th Quarter

	Kapalama Canal Erosion Control, Stabilization and Dredging	ParEn, Inc. dba Park Engineering				2026-2nd Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Preliminary design ongoing.

2025 3rd Quarter

	Kapalama Canal Erosion Control, Stabilization and Dredging	ParEn, Inc. dba Park Engineering				2026-2nd Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Preliminary design ongoing.

2025 2nd Quarter

	Kapalama Canal Erosion Control, Stabilization and Dredging	ParEn, Inc. dba Park Engineering				2026-2nd Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	9/30/24:Preliminary design ongoing.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPAOLONO COMMUNITY PARK

Project No.:	1993076	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	4
Appropriation Yr:	2022	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for park improvements and playground equipment at Kapaolono Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	40	0			
DESIGN	80	0			
CONSTRUCTION	770	0			
INSPECTION	50	0			
EQUIPMENT	15	0			
RELOCATION					
OTHER					
TOTAL	955	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
244 04	Kapaolono Community Park Field Lighting	P= - D= Bennett Engineers, Inc.		-		2027-3rd Qtr	-	2028-2nd Qtr	2028-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

	Kapaolono Community Park Field Lighting	Bennett Engineers, Inc.				2027-3rd Qtr	-	2028-2nd Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kapaolono Community Park Field Lighting	Bennett Engineers, Inc.				2026-3rd Qtr	-	2027-1st Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kapaolono Community Park Field Lighting	Bennett Engineers, Inc.				2026-3rd Qtr	-	2027-1st Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kapaolono Community Park Field Lighting	Bennett Engineers, Inc.				2026-3rd Qtr	-	2027-1st Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPAPAPUHI POINT PARK - WEST LOCH

Project No.:	2021080	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect improvements to the sidewalks at Kapapapuhi Point Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	125	0			
DESIGN	125	0			
CONSTRUCTION	775	0			
INSPECTION	100	0			
EQUIPMENT	125	0			
RELOCATION					
OTHER					
TOTAL	1,250	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
245 09	Kapapapuhi Point Park Sidewalk Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Kapapapuhi Point Park Sidewalk Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Kapapapuhi Point Park Sidewalk Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Kapapapuhi Point Park Sidewalk Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Kapapapuhi Point Park Sidewalk Improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPOLEI CONSOLIDATED CORPORATION YARD

Project No.:	1995006	**Function:**	01 GENERAL GOVERNMENT	**Council:**	1
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	34
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable and resilient corporation yard improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	265	0			
DESIGN	1,316	0			
CONSTRUCTION	48,405	0			
INSPECTION	875	0			
EQUIPMENT	970	0			
RELOCATION	150	0			
OTHER					
TOTAL	51,981	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
246	01	Kapolei Corporation Yard PH-V Soil Remediation and Pavement	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
247	01	Kapolei Corporation Yard, Ph IV (B)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	*Next Design LLC*									

2026 1st Quarter

Kapolei Consolidated Corporation Yard, Ph IV (B)	Anbe, Aruga, & Ishizu, Architects, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Kapolei Corporation Yard ph V - Part “A”	-	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Kapolei Corporation Yard ph V - Part “A”	-	2026-3rd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Scope development/consultant procurement process ongoing
Kapolei Consolidated Corporation Yard, Ph IV (Bldg “D” Paint & Weld Shop)	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-4th Qtr	MEI Corporation	2021-4th Qtr	2025-1st Qtr	98	Project substantially complete
Kapolei Consolidated Corporation Yard, Ph IV (B)	Anbe, Aruga, & Ishizu, Architects, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

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KAPOLEI CONSOLIDATED CORPORATION YARD

	Architects, Inc.						
Kapolei Consolidated Corporation Yard, Ph IV (Bldg "D" Paint & Weld Shop)	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-4th Qtr	MEI Corporation	2021-4th Qtr	2025-1st Qtr	97	Project substantially complete
Kapolei Consolidated Corporation Yard, Ph IV (Bldg "D" Paint & Weld Shop)	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-4th Qtr	MEI Corporation	2021-4th Qtr	2025-1st Qtr	97	Project substantially complete
Kapolei Corporation Yard ph V - Part "A"	-	2026-3rd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

Kapolei Consolidated Corporation Yard, Ph IV (Bldg "D" Paint & Weld Shop)	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-4th Qtr	MEI Corporation	2021-4th Qtr	2025-1st Qtr	90	Construction phase ongoing
Kapolei Corporation Yard ph V - Part "A"	-	2026-3rd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Scope development/consultant procurement process ongoing
Kapolei Corporation Yard ph V - Part "B"	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPOLEI REGIONAL PARK

Project No.:	1973116	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	34
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for improvements at Kapolei Regional Park, including the installation of resilient park lighting at the skate park, comfort station improvements at the archery range, and irrigation improvements at the playing fields

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	110	4			
DESIGN	2,065	4			
CONSTRUCTION	5,978	4,284			
INSPECTION	1,000	4			
EQUIPMENT	85	4			
RELOCATION					
OTHER					
TOTAL	9,238	4,300			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
248 01	Kapolei Regional Park Master Plan Improvements	P=	WTN Architecture, Inc.		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Planning phase being done by DPR. Pending DPR direction.
		D=										

2026 1st Quarter

Kapolei Regional Park Master Plan Improvements	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Planning phase being done by DPR. Pending DPR direction.

2025 4th Quarter

Kapolei Regional Park Master Plan Improvements	-			-	-	-	-	0	Project managed by DPR

2025 3rd Quarter

Kapolei Regional Park Master Plan Improvements	-			-	-	-	-	0	Project managed by DPR

2025 2nd Quarter

Kapolei Regional Park Barrier Improvements	Austin Tsutsumi & Associates, Inc.			2023-4th Qtr	JBC Engineering & Construction LLC	2024-3rd Qtr	2025-2nd Qtr	50	Construction phase ongoing
Kapolei Regional Park Master Plan Improvements	-			-	-	-	-	0	Project managed by DPR

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPUNAHALA STREAM FLOOD CONTROL PROJECT, KANEOHE, TMK:4-5-23 & 24.

Project No.:	1998503	**Function:**	02 PUBLIC SAFETY	**Council:**	3
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	30
Appropriation Yr:	2022	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design flood control improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	325	0			
DESIGN	375	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	700	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
249 03	Kapunahala Stream Flood Control	P= - D= AECOM Technical Services, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

	Kapunahala Stream Flood Control	AECOM Technical Services, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kapunahala Stream Flood Control	AECOM Technical Services, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kapunahala Stream Flood Control	AECOM Technical Services, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kapunahala Stream Flood Control	AECOM Technical Services, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAUPUNI NEIGHBORHOOD PARK, WAIANAE

Project No.:	2002067	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sustainable and resilient play apparatus and related improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	315	0			
DESIGN	685	200			
CONSTRUCTION	5,076	200			
INSPECTION	815	0			
EQUIPMENT	220	0			
RELOCATION					
OTHER					
TOTAL	7,111	400			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
250 01	Kaupuni Neighborhood Park Improvements	P=	-		-		-	-	-	-	0	Project managed by DPR
		D=										

2026 1st Quarter

	Kaupuni Neighborhood Park Improvements		-				-	-	-	-	0	Project managed by DPR

2025 4th Quarter

	Kaupuni Neighborhood Park Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Kaupuni Neighborhood Park Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Kaupuni Neighborhood Park Improvements		-				-	-	2026-4th Qtr	2027-4th Qtr	0	project being reviewed.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAWA STREAM AND DITCH IMPROVEMENTS

Project No.:	2006012	**Function:**	02 PUBLIC SAFETY	**Council:**	3
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	30
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable stream and ditch improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	211	0			
DESIGN	1,161	200			
CONSTRUCTION	5,997	0			
INSPECTION		0			
EQUIPMENT	1				
RELOCATION					
OTHER					
TOTAL	7,370	200			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
251 03	Kawa Stream and Ditch Improvements - REBID	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Need additonal design fund in FY27 to process an amendment.
		D=	ParEn, Inc. dba Park Engineering									

2026 1st Quarter

	Kawa Stream and Ditch Improvements - REBID		ParEn, Inc. dba Park Engineering				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Need additonal design fund in FY27 to process an amendment.

2025 4th Quarter

2025 3rd Quarter

	Kawa Stream and Ditch Improvements - REBID		ParEn, Inc. dba Park Engineering				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Processing a contract amendment to repackage the plan and resubmit it for plan and permit approval.

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KEEHI LAGOON BEACH PARK

Project No.:	2007048	**Function:**	06 CULTURE AND RECREATION	**Council:**	7
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	19
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, reconstruct, inspect, and provide related equipment for comfort station improvements, a new canoe halau opposite of the existing halau, improvements to the existing halau, the installation of resilient park lighting, and the installation of shading structures over the outdoor courts.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	150	660			
DESIGN	750	860			
CONSTRUCTION	881	3,560			
INSPECTION	111	370			
EQUIPMENT	10	360			
RELOCATION					
OTHER					
TOTAL	1,902	5,810			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
252	07	Keehi Lagoon Beach Park Maintenance Facility	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
253	07	Keehi Lagoon Beach Park Master Plan Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
254	07	Keehi Lagoon Park Demolition of Comfort Station 2 and Reconstruction of Comfort Stations 1 & 2	P=	Lou Chan & Associates, Inc.		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	The Consultant has confirmed the feasibility of the DPR preferred locations and is proceeding with the planning phase.
			D=	RMA Architects, Inc.									

2026 1st Quarter

Keehi Lagoon Beach Park Maintenance Facility	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Keehi Lagoon Beach Park Master Plan Improvements	-	-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Keehi Lagoon Park Demolition of Comfort Station 2 and Reconstruction of Comfort Stations 1 & 2	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Awaiting DPP SMA determination. The RMA Work Order is being routed for approval.

2025 4th Quarter

Keehi Lagoon Beach Park Maintenance Facility	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

-

KEEHI LAGOON BEACH PARK

Master Plan Improvements	-						

2025 3rd Quarter

Keehi Lagoon Beach Park Maintenance Facility	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Keehi Lagoon Beach Park Master Plan Improvements	-	-	-	-	-	0	project being reviewed
Keehi Lagoon Park Demolition of Comfort Station 2 and Reconstruction of Comfort Stations 1 & 2	Lou Chan & Associates, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Keehi Lagoon Beach Park Maintenance Facility	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Keehi Lagoon Beach Park Master Plan Improvements	-	-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KIIKII STREAM DREDGING, WAIALUA

Project No.:	2014098	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	27
Appropriation Yr:	2014	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design dredging improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	350	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	350	0			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
255 02	Kiikii Stream Dredging	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Determined that project is not feasible due to high cost.
		D=	Sea Engineering, Inc.									

2026 1st Quarter

	Kiikii Stream Dredging		Sea Engineering, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kiikii Stream Dredging		Sea Engineering, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kiikii Stream Dredging		Sea Engineering, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kiikii Stream Dredging		Sea Engineering, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KOʻOLAUPOKO AMBULANCE UNIT FACILITY

Project No.:	2026083	**Function:**	02 PUBLIC SAFETY	**Council:**	3
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, inspect, and provide related equipment for an ambulance facility in Koʻolaupoko, near or around Hakipuʻu, to expand ambulance services between Kāneʻohe and Kahuku including the renovation and/or rehabilitation of property leased by the City.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	1			
PLANNING	0	196			
DESIGN	0	300	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	1			
INSPECTION	0	1			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	500			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
256 02	Koolaupoko Ambulance Unit Facility	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Koolaupoko Ambulance Unit Facility		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KOKO CRATER BOTANICAL GARDEN

Project No.:	1975076	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design sustainable and resilient Koko Crater Botanical Garden improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	270	0			
DESIGN	280	0			
CONSTRUCTION	250	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	800	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
257 04	Koko Crater Botanical Garden improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	DDC is on standby awaiting direction from DPR.
		D=	Shimabukuro, Endo & Yoshizaki, Inc.									

2026 1st Quarter

	Koko Crater Botanical Garden improvements		Shimabukuro, Endo & Yoshizaki, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	DDC is on standby awaiting direction from DPR.

2025 4th Quarter

	Koko Crater Botanical Garden improvements		Shimabukuro, Endo & Yoshizaki, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	DDC is proceeding with design.

2025 3rd Quarter

	Koko Crater Botanical Garden improvements		Shimabukuro, Endo & Yoshizaki, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scoping under progress. Consultant to schedule a site meeting with DPR and Stables.

2025 2nd Quarter

	Koko Crater Botanical Garden improvements		Shimabukuro, Endo & Yoshizaki, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scoping under progress. Consultant to schedule a site meeting with DPR and Stables.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KOKO HEAD DISTRICT PARK

Project No.:	1971364	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect improvements to the community center roof.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	300	25			
DESIGN	2,490	75			
CONSTRUCTION	7,925	800			
INSPECTION	15	50			
EQUIPMENT	100	0			
RELOCATION					
OTHER					
TOTAL	10,830	950			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
258 04	Koko Head District Park Community Center Roof Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Koko Head District Park Community Center Roof Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KOKO HEAD RIDING STABLES

Project No.:	2017106	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, and construct improvements to the Koko Head Riding Stables infrastructure and facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	120	15			
DESIGN	5	10			
CONSTRUCTION	925	325			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,050	350			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
259 04	Koko Head Riding Stables	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Koko Head Riding Stables		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Koko Head Riding Stables		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Koko Head Riding Stables		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Koko Head Riding Stables		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KOKO HEAD SHOOTING COMPLEX

Project No.:	2020083	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect master plan safety

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	300	0			
DESIGN	450	1			
CONSTRUCTION	6,000	2,100			
INSPECTION		300			
EQUIPMENT	150				
RELOCATION					
OTHER					
TOTAL	6,900	2,401			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
260 04	Koko Head Shooting Complex-Safety Improvements	P= - D= G70 International, Inc. dba G70		-		2027-2nd Qtr	-	2027-4th Qtr	2028-4th Qtr	0	The schematic design is in progress.

2026 1st Quarter

	Koko Head Shooting Complex Master Plan Safety Improvements	G70 International, Inc. dba G70				2027-2nd Qtr	-	2027-4th Qtr	2028-4th Qtr	0	The schematic design is in progress.

2025 4th Quarter

	Koko Head Shooting Complex Master Plan Safety Improvements	G70 International, Inc. dba G70				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	The Surveyor and Consultant has completed their field work. DDC is awaiting the final report.

2025 3rd Quarter

	Koko Head Shooting Complex Master Plan Safety Improvements	G70 International, Inc. dba G70				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Koko Head Shooting Complex Master Plan Safety Improvements	-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

KUAHEA STREET AREA MOVEMENT, PALOLO VALLEY

Project No.:	1997504	**Function:**	02 PUBLIC SAFETY	**Council:**	5
Reporting Year:	2026	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	6
Appropriation Yr:	2022	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design construct and inspect mitigation improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	8,751	0			
PLANNING	256	0			
DESIGN	2,272	0			
CONSTRUCTION	15,855	0			
INSPECTION		0			
EQUIPMENT	1,306				
RELOCATION					
OTHER					
TOTAL	28,440	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
261 05	Rehabilitation and Realignment of Waiomao Road	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Project in planning/design phase
		D=	AECOM Technical Services, Inc.									

2026 1st Quarter

	Rehabilitation and Realignment of Waiomao Road		AECOM Technical Services, Inc.				2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

	Rehabilitation and Realignment of Waiomao Road		AECOM Technical Services, Inc.				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Rehabilitation and Realignment of Waiomao Road		AECOM Technical Services, Inc.				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Rehabilitation and Realignment of Waiomao Road		Geolabs, Inc.				2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KUALOA REGIONAL PARK

Project No.:	2014093	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	29
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, reconstruct, and inspect a sustainable and resilient replacement administration building.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	35	0			
DESIGN	345	5			
CONSTRUCTION	7,053	1,507			
INSPECTION	5	5			
EQUIPMENT	485	0			
RELOCATION					
OTHER					
TOTAL	7,923	1,517			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
262	02	Kualoa Regional Park - Maintenance Facility Reconstruct WW System	P=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
263	02	Kualoa Regional Park Admin Building Reconstruction	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
264	02	Kualoa Regional Park Admin Office Bldg Improvements	P=	Jeffrey Nishi & Associates, Architects		-		2022-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2026-1st Qtr	20	Project on hold pending revisions to plans. Damage to building is too extensive for renovation, direction is to demolish existing building and rebuild.
			D=	Jeffrey Nishi & Associates, Architects									

2026 1st Quarter

Kualoa Regional Park - Maintenance Facility Reconstruct WW System	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY	2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase
Kualoa Regional Park Admin Building Reconstruction	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Kualoa Regional Park Admin Office Bldg Improvements	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2025-4th Qtr	20	Project on hold pending revisions to plans. Damage to building is too extensive for renovation, direction is to demolish existing building and rebuild.

2025 4th Quarter

Kualoa Regional Park Admin Office Bldg Improvements	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2023-3rd Qtr	20	Project on hold pending revisions to plans. Damage to building is too extensive for renovation, direction is to demolish existing building and rebuild.

KUALOA REGIONAL PARK

Maintenance Facility Reconstruct WW System	Endo, & Yoshizaki, Inc. dba SEY	Qtr		Qtr	Qtr		
Kualoa Regional Park Admin Building Reconstruction	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

Kualoa Regional Park - Maintenance Facility Reconstruct WW System	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY	2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Kualoa Regional Park Admin Building Reconstruction	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Kualoa Regional Park Admin Office Bldg Improvements	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2023-3rd Qtr	20	Project on hold pending revisions to plans. Damage to building is too extensive for renovation, direction is to demolish existing building and rebuild.

2025 2nd Quarter

Kualoa Regional Park - Maintenance Facility Reconstruct WW System	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY	2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Kualoa Regional Park Admin Building Reconstruction	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Kualoa Regional Park Admin Office Bldg Improvements	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2023-3rd Qtr	20	Project on hold pending revisions to plans. Damage to building is too extensive for renovation, direction is to demolish existing building and rebuild.

Department: DESIGN AND CONSTRUCTION

KUILEI CLIFFS IRRIGATION SYSTEM UPGRADES

Project No.:	2026085	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect resilient irrigation system improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	15			
DESIGN	0	70			
CONSTRUCTION	0	400			
INSPECTION		15			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
265	04	Kuilei Cliffs Irrigation System Upgrades	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Kuilei Cliffs Irrigation System Upgrades		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

KUPUOHI NEIGHBORHOOD PARK (VILLAGE PARK, WAIPAHU)

Project No.:	2000107	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan and design capital park improvements for a parking lot at Kupuohi Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	126	0			
DESIGN	102	0			
CONSTRUCTION	51	0			
INSPECTION	47	0			
EQUIPMENT	1	0			
RELOCATION					
OTHER					
TOTAL	327	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
266 02	Kupuohi Neighborhood Park Parking Lot Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

Kupuohi Neighborhood Park Parking Lot Improvements	-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Kupuohi Neighborhood Park Parking Lot Improvements	-			-	-	-	-	0	project being reviewed

2025 3rd Quarter

Kupuohi Neighborhood Park Parking Lot Improvements	-			-	-	-	-	0	project being reviewed

2025 2nd Quarter

Kupuohi Neighborhood Park Parking Lot Improvements	-			-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

LAIE CORPORATION YARD IMPROVEMENTS

Project No.:	2017072	**Function:**	01 GENERAL GOVERNMENT	**Council:**	2
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	27
Appropriation Yr:	2024	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient corporation yard NPDES improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,085	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	9,495	0			
INSPECTION		0			
EQUIPMENT	750				
RELOCATION					
OTHER					
TOTAL	11,330	0			

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
267 02	Laie Corporation Yard Master Plan Improvements, Phase 1	P= Jeffrey Nishi & Associates, Architects D= Architects Hawaii, Ltd.		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

	Laie Corporation Yard Master Plan Improvements, Phase 1	Architects Hawaii, Ltd.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Laie Corporation Yard Master Plan Improvements, Phase 1	Architects Hawaii, Ltd.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Laie Corporation Yard Master Plan Improvements, Phase 1	Architects Hawaii, Ltd.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Laie Corporation Yard Master Plan Improvements, Phase 1	Architects Hawaii, Ltd.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

LAND EXPENSES

Project No.:	1971153	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Improvements, Land Acquisition	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88736	**Senate:**	
Quarter:	2	**Contact Person:**	Aaron Sakamoto	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of funds for incidental land expenses such as for Additional lands and easements, appraisals, relocation assistance, document fees, and other related land expenses involving CIP projects, including appraisals of City-owned properties for sale and/or disposition and the City's housing buy back program shared appreciation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	16,110	175			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION	865	25			
OTHER					
TOTAL	16,975	200			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
268 99	Miscellaneous Land Acquisition	P=	-		-		-	-	-	-	0	funds are used as needed for land easements and land acquisition needed for projects.
		D=										

2026 1st Quarter

	Miscellaneous Land Acquisition		-				-	-	-	-	0	funds are used as needed for land easements and land acquisition needed for projects.

2025 4th Quarter

	Miscellaneous Land Acquisition		-				-	-	-	-	0	funds are used as needed for land easements and land acquisition needed for projects.

2025 3rd Quarter

	Miscellaneous Land Acquisition		-				-	-	-	-	0	funds are used as needed for land easements and land acquisition needed for projects.

2025 2nd Quarter

	Miscellaneous Land Acquisition		-				-	-	-	-	0	funds are used as needed for land easements and land acquisition needed for projects.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MAILI BEACH PARK

Project No.:	2016072	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for beach park lighting and other park improvements at Ma'ili Beach Park in Wai'anae.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	205	0			
DESIGN	270	0			
CONSTRUCTION	1,720	0			
INSPECTION	90	0			
EQUIPMENT	175	0			
RELOCATION					
OTHER					
TOTAL	2,460	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
269 01	Maili Beach Park improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Maili Beach Park improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Maili Beach Park improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Maili Beach Park improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Maili Beach Park improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

MAKALAPA NEIGHBORHOOD PARK IMPROVEMENTS

Project No.:	2018097	**Function:**	06 CULTURE AND RECREATION	**Council:**	7
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	20
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1	0			
DESIGN	151	0			
CONSTRUCTION	796	0			
INSPECTION	31	0			
EQUIPMENT	1	0			
RELOCATION					
OTHER					
TOTAL	980	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
270 07	Makalapa Neighborhood Park Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

Makalapa Neighborhood Park Improvements	-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Makalapa Neighborhood Park Improvements	-				-	-	-	-	0	Project being reviewed.

2025 3rd Quarter

Makalapa Neighborhood Park Improvements	-				-	-	-	-	0	Project being reviewed.

2025 2nd Quarter

Makalapa Neighborhood Park Improvements	-				-	-	-	-	0	Project being reviewed.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MAKIKI DISTRICT PARK

Project No.:	1971377	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	10
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable and resilient park facilities upgrades such as walkways and security lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	195	0			
DESIGN	395	500			
CONSTRUCTION	5,538	0			
INSPECTION	45	0			
EQUIPMENT	110	0			
RELOCATION					
OTHER	10	0			
TOTAL	6,293	500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
271	05	Makiki District Park Lighting Improvements	P=	-		-		-	-	-	-	0	Determined that this is not a CIP project, maintenance issue should be done by DFM using operating funds
			D=										

2026 1st Quarter

Makiki District Park Lighting Improvements	-			-	-	-	-	0	Determined that this is not a CIP project, maintenance issue should be done by DFM using operating funds

2025 4th Quarter

Makiki District Park Lighting Improvements	-			-	-	-	-	0	project being reviewed; program future funding for lighting improvements

2025 3rd Quarter

Makiki District Park Lighting Improvements	-			-	-	-	-	0	project being reviewed; program future funding for lighting improvements

2025 2nd Quarter

Makiki District Park Lighting Improvements	-			-	-	-	-	0	project being reviewed; program future funding for lighting improvements

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MAKIKI DISTRICT PARK - COMMUNITY GARDEN

Project No.:	2026086	**Function:**	06 CULTURE AND RECREATION	**Council:**	6
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for security fencing around the community garden area in Makiki District Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	5			
DESIGN	0	15	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	225			
INSPECTION	0	4			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	250			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
272	06	Makiki District Park Community Garden	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Makiki District Park Community Garden		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

MANANA CORPORATION YARD IMPROVEMENTS

Project No.:	2009025	**Function:**	01 GENERAL GOVERNMENT	**Council:**	8
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	21
Appropriation Yr:	2023	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient corporation yard improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	310	0			
DESIGN	1,150	0			
CONSTRUCTION	25,305	0			
INSPECTION	790	0			
EQUIPMENT	1,050	0			
RELOCATION					
OTHER					
TOTAL	28,605	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
08	Manana Corporation Yard Phase 1 Improvements (new warehouse/ Admin Bldg, parking structure)	P=	Wilson Okamoto Corporation				2019-4th Qtr	Ralph S Inouye Co Ltd	2021-4th Qtr	2026-1st Qtr	98	Construction phase ongoing
		D=	Design Partners, Inc.									

2026 1st Quarter

	Manana Corporation Yard Phase 1 Improvements (new warehouse/ Admin Bldg, parking structure)		Design Partners, Inc.				2019-4th Qtr	Ralph S Inouye Co Ltd	2021-4th Qtr	2025-4th Qtr	95	Construction phase ongoing

2025 4th Quarter

	Manana Corporation Yard Phase 1 Improvements (new warehouse/ Admin Bldg, parking structure)		Design Partners, Inc.				2019-4th Qtr	Ralph S Inouye Co Ltd	2021-4th Qtr	2025-4th Qtr	95	Construction phase ongoing

2025 3rd Quarter

	Manana Corporation Yard Phase 1 Improvements (new warehouse/ Admin Bldg, parking structure)		Design Partners, Inc.				2019-4th Qtr	Ralph S Inouye Co Ltd	2021-4th Qtr	2025-1st Qtr	95	Contractor assisting DFM to move thier office to new facility

2025 2nd Quarter

	Manana Corporation Yard Phase 1 Improvements (new warehouse/ Admin Bldg, parking structure)		Design Partners, Inc.				2019-4th Qtr	Ralph S Inouye Co Ltd	2021-4th Qtr	2025-1st Qtr	94	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

MANOA VALLEY DISTRICT PARK FACILITIES IMPROVEMENTS

Project No.:	2020087	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	07
Appropriation Yr:	2022	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for the removal and replacement of the bleachers and improvements to the roofing at the Manoa Valley Distnct Park Gym.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	40	0			
DESIGN	40	0			
CONSTRUCTION	360	0			
INSPECTION	50	0			
EQUIPMENT	10	0			
RELOCATION					
OTHER					
TOTAL	500	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
274 05	Manoa Valley District Park - Gymnasium 2 & Multipurpose Building Roof Improvements	P= - D= Mitsunaga & Associates, Inc.		-		2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2026-1st Qtr	73	Construction phase ongoing

2026 1st Quarter

	Manoa Valley District Park - Gymnasium 2 & Multipurpose Building Roof Improvements	Mitsunaga & Associates, Inc.				2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-4th Qtr	64	Construction phase ongoing

2025 4th Quarter

	Manoa Valley District Park - Gymnasium 2 & Multipurpose Building Roof Improvements	Mitsunaga & Associates, Inc.				2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-3rd Qtr	60	Construction phase ongoing

2025 3rd Quarter

	Manoa Valley District Park - Gymnasium 2 & Multipurpose Building Roof Improvements	Mitsunaga & Associates, Inc.				2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-3rd Qtr	20	Construction phase ongoing

2025 2nd Quarter

	Manoa Valley District Park - Gymnasium 2 & Multipurpose Building Roof Improvements	Mitsunaga & Associates, Inc.				2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-1st Qtr	10	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MAUNALUA BEACH PARK CANOE HALAU

Project No.:	2024084	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for a canoe halau adn sand restoration at Maunalua Bay Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	150	100			
DESIGN	10	100			
CONSTRUCTION	10	1,000			
INSPECTION	10	100			
EQUIPMENT	10	200			
RELOCATION					
OTHER	10	0			
TOTAL	200	1,500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
275 04	Maunalua Bay Beach Park Canoe Halau Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Maunalua Bay Beach Park Canoe Halau Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Maunalua Bay Beach Park Canoe Halau potable waterline connection		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Maunalua Bay Beach Park Canoe Halau potable waterline connection		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Maunalua Bay Beach Park Canoe Halau potable waterline connection		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MCCULLY DISTRICT PARK

Project No.:	1985089	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	08
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct sustainable and resilient park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	181	0			
DESIGN	526	0			
CONSTRUCTION	6,249	1,163			
INSPECTION	54	0			
EQUIPMENT	555	0			
RELOCATION					
OTHER					
TOTAL	7,565	1,163			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
276	05	McCully District Park - Japanese School/Multipurpose Building Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	Ushijima Architects, Inc.									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
McCully District Park - Japanese School/Multipurpose Building Improvements	Ushijima Architects, Inc.				2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

MEDICAL EXAMINER BUILDING IMPROVEMENTS AND EXPANSION

Project No.:	2019092	**Function:**	01 GENERAL GOVERNMENT	**Council:**	6
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	15
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	150	0			
DESIGN	590	0			
CONSTRUCTION	6,200	0			
INSPECTION	10	0			
EQUIPMENT	375	0			
RELOCATION					
OTHER	1,200	0			
TOTAL	8,525	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
277	06	Medical Examiner Building Exterior Improvements	P=	-		-		2025-1st Qtr	Molina Engineering, Ltd.	2026-2nd Qtr	2026-4th Qtr	0	Construction phase ongoing
			D=	Next Design LLC									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
278	06	Medical Examiner Office Expansion - CT Scanner and Office Expansion	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Medical Examiner Building Exterior Improvements	Next Design LLC	2025-1st Qtr	Molina Engineering, Ltd.	2025-4th Qtr	2026-4th Qtr	0	Construction phase ongoing
Medical Examiner Office Expansion - CT Scanner and Office Expansion	-	2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Medical Examiner's Office Generator Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Medical Examiner Building (flooring, storage, vent system, plumbing) Improvements	Next Design LLC	2020-2nd Qtr	CC Engineering & Construction, Inc.	2021-3rd Qtr	2024-2nd Qtr	97	Project substantially complete
Medical Examiner Building Exterior Improvements	Next Design LLC	2025-1st Qtr	Molina Engineering, Ltd.	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Medical Examiner Office Expansion - CT Scanner and Office Expansion	-	2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

MEDICAL EXAMINER BUILDING IMPROVEMENTS AND EXPANSION

2025 3rd Quarter

Medical Examiner Building (flooring, storage, vent system, plumbing) Improvements	Next Design LLC	2020-2nd Qtr	CC Engineering & Construction, Inc.	2021-3rd Qtr	2024-2nd Qtr	97	Project substantially complete
Medical Examiner Building Exterior Improvements	Next Design LLC	2025-1st Qtr	-	2025-3rd Qtr	2026-3rd Qtr	0	Project went out to bid, Pending award.
Medical Examiner Office Expansion - CT Scanner and Office Expansion	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Medical Examiner's Office Generator Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

Medical Examiner 120 KW Generator	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Medical Examiner Building (flooring, storage, vent system, plumbing) Improvements	Next Design LLC	2020-2nd Qtr	CC Engineering & Construction, Inc.	2021-3rd Qtr	2024-2nd Qtr	97	Project substantially complete
Medical Examiner Building Exterior Improvements	Next Design LLC	2025-1st Qtr	-	2025-3rd Qtr	2026-3rd Qtr	0	Project in planning/design phase
Medical Examiner Office Expansion - CT Scanner and Office Expansion	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MILILANI MAUKA DISTRICT PARK

Project No.:	2002110	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	35
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for improvements to Mililani Mauka District Park, including two new softball fields with soccer overlays and walkways.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,206	50			
DESIGN	1,707	50			
CONSTRUCTION	14,789	900			
INSPECTION	0	50			
EQUIPMENT	885	50			
RELOCATION					
OTHER					
TOTAL	18,587	1,100			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
279	08	Mililani Mauka District Park Community Garden	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
280	08	Mililani Mauka District Park New Softball Field	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Mililani Mauka District Park Community Garden	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Mililani Mauka District Park New Softball Field	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Mililani Mauka District Park Community Garden	-		-	-	-	-	0	project being reviewed

2025 3rd Quarter

Mililani Mauka District Park Community Garden	-		-	-	-	-	0	project being reviewed

2025 2nd Quarter

Mililani Mauka District Park Community Garden	-		-	-	-	-	0	project being reviewed

MILILANI MAUKA DISTRICT PARK

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MOANALUA VALLEY NEIGHBORHOOD PARK, (TMK: 1-1-12:35 POR.;)

Project No.:	1973105	**Function:**	06 CULTURE AND RECREATION	**Council:**	6
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	17
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for pickleball courts at Moanalua Valley Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	120	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	415	0			
INSPECTION	50	0			
EQUIPMENT	50	0			
RELOCATION					
OTHER					
TOTAL	685	0			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
281	07	Moanalua Valley Neighborhood Park Pickle Ball Court	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Moanalua Valley Neighborhood Park Pickle Ball Court	-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Moanalua Valley Neighborhood Park Pickle Ball Court	-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

Moanalua Valley Neighborhood Park Pickle Ball Court	-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

Moanalua Valley Neighborhood Park Pickle Ball Court	-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MUNICIPAL FACILITIES IMPROVEMENTS

Project No.:	2019151	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sustainable and resilient improvements of existing public building systems and structures.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	45	0			
DESIGN	395	50			
CONSTRUCTION	11,865	950			
INSPECTION	385	0			
EQUIPMENT	435	0			
RELOCATION					
OTHER					
TOTAL	13,125	1,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
282	06	Kapalama Hale Roof improvements (Emergency)	P=	-		-		2025-1st Qtr	Commercial Roofing & Waterproofing Hawaii, Inc.	2026-1st Qtr	2027-1st Qtr	0	Project awarded, Pending NTP.
			D=	Hawaii Engineering Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
283	06	Traffic Management Center (740 Kinalau Pl) Fire Alarm System Replacement	P=	-		-		2025-2nd Qtr	Ted's Wiring Service, Ltd.	2026-2nd Qtr	2026-4th Qtr	0	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc									

2026 1st Quarter

Traffic Management Center (740 Kinalau Pl) Fire Alarm System Replacement	Ronald N.S. Ho & Associates, Inc.	2025-2nd Qtr	Ted's Wiring Service, Ltd.	2026-2nd Qtr	2026-4th Qtr	0	Construction phase ongoing

2025 4th Quarter

Traffic Management Center (740 Kinalau Pl) Fire Alarm System Replacement	Ronald N.S. Ho & Associates, Inc.	2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project went out to bid, Pending award.
Kapalama Hale Emergency Roof improvements	Hawaii Engineering Group, Inc.	2025-1st Qtr	Commercial Roofing & Waterproofing Hawaii, Inc.	2025-3rd Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.

2025 3rd Quarter

Kapalama Hale Emergency Roof improvements	Hawaii Engineering Group, Inc.	2025-1st Qtr	Commercial Roofing & Waterproofing Hawaii, Inc.	2025-2nd Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
Traffic Management Center (740 Kinalau Pl) Fire Alarm System Replacement	Ronald N.S. Ho & Associates, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project out to bid

MUNICIPAL FACILITIES IMPROVEMENTS

Kapalama Hale Emergency Roof System Improvements	-	2024-4th Qtr	-	2025-3rd Qtr	2026-3rd Qtr	0	pending emergency PO
Laie Corporation Yard EV Charger Replacement	ECS, Inc.	2023-1st Qtr	Paul's Electrical Contracting LLC	2024-1st Qtr	2025-1st Qtr	93	Construction phase ongoing
Traffic Management Center (740 Kinalau Pl) Fire Alarm System Replacement	Ronald N.S. Ho & Associates, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

MUNICIPAL PARKING FACILITIES IMPROVEMENT

Project No.:	2020072	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable municipal parking facilities improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	481	400	* CY Dates & % complete Below subject to change		
CONSTRUCTION	8,160	400			
INSPECTION		300			
EQUIPMENT	481				
RELOCATION					
OTHER					
TOTAL	9,122	1,100			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
284	06	Chinatown Gateway Plaza Parking Ventilation System Improvements	P=	-		-		2026-1st Qtr	-	2027-1st Qtr	2027-3rd Qtr	0	Project in planning/design phase
			D=	Thermal Engineering Corporation									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
285	06	Hale Pauahi Parking Structure Elevator Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
286	03	Kailua Municipal Parking Improvements	P=	-		-		2025-2nd Qtr	Peterson Bros. Construction, Inc.	2026-3rd Qtr	2027-1st Qtr	0	Project awarded, Pending NTP.
			D=	Belt Collins Hawaii LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
287	06	Marin Tower Parking Structure Ventilation System Improvements	P=	-		-		2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2026-1st Qtr	70	Construction phase ongoing
			D=	Thermal Engineering Corporation									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
288	06	Smith Beretania Parking Garage Ventilation System Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
289	06	Smith Beretania Parking Structure Elevator Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

MUNICIPAL PARKING FACILITIES IMPROVEMENT

2026 1st Quarter

Chinatown Gateway Plaza Parking Ventilation System Improvements	Thermal Engineering Corporation	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Hale Pauahi Parking Structure Elevator Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Kailua Municipal Parking Improvements	Belt Collins Hawaii LLC	2025-2nd Qtr	Peterson Bros. Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Marin Tower Parking Structure Ventilation System Improvements	Thermal Engineering Corporation	2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-4th Qtr	70	Construction phase ongoing
Smith Beretania Parking Garage Ventilation System Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Chinatown Gateway Plaza Parking Ventilation System Improvements	Thermal Engineering Corporation	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Marin Tower Parking Structure Ventilation System Improvements	Thermal Engineering Corporation	2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-3rd Qtr	70	Construction phase ongoing
Kailua Municipal Parking Improvements	Belt Collins Hawaii LLC	2025-2nd Qtr	Peterson Bros. Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.

2025 3rd Quarter

Chinatown Gateway Plaza Parking Ventilation System Improvements	Thermal Engineering Corporation	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Kailua Municipal Parking Improvements	Belt Collins Hawaii LLC	2025-2nd Qtr	-	2025-4th Qtr	2026-3rd Qtr	0	Project out to bid
Marin Tower Parking Structure Ventilation System Improvements	Thermal Engineering Corporation	2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-2nd Qtr	46	Construction phase ongoing

2025 2nd Quarter

Chinatown Gateway Plaza Parking Ventilation System Improvements	Thermal Engineering Corporation	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Kailua Municipal Parking Improvements	Belt Collins Hawaii LLC	2025-2nd Qtr	-	2026-1st Qtr	2026-4th Qtr	0	Project in planning/design phase
Marin Tower Parking Structure Ventilation System Improvements	Thermal Engineering Corporation	2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-1st Qtr	40	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM MODS FOR CORP YARDS

Project No.:	2004050	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2023	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct corporation yard NPDES improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	30	0			
PLANNING	700	0			
DESIGN	3,380	0			
CONSTRUCTION	27,180	0			
INSPECTION	275	0			
EQUIPMENT	1,580	0			
RELOCATION					
OTHER					
TOTAL	33,145	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
290 02	Wahiawa Corporation Yard Dewatering Facility	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
		D=	The Limtiaco Consulting Group, Inc.									

2026 1st Quarter

	Wahiawa Corporation Yard Dewatering Facility		The Limtiaco Consulting Group, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Wahiawa Corporation Yard Dewatering Facility		The Limtiaco Consulting Group, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Wahiawa Corporation Yard Dewatering Facility		The Limtiaco Consulting Group, Inc.				2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Wahiawa Corporation Yard Dewatering Facility		The Limtiaco Consulting Group, Inc.				2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

NEHU NEIGHBORHOOD PARK

Project No.:	2002158	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	2
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient renovations and improvements, including a play apparatus, for Nehu Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	25	0			
DESIGN	43	85			
CONSTRUCTION	850	260			
INSPECTION		80			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	918	425			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
291	04	Nehu Neighborhood Park Playcourt play apparatus	P=	-		-		-	-	-	-	0	Project managed by DPR
			D=										

2026 1st Quarter

Nehu Neighborhood Park Playcourt play apparatus	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

NEWTOWN NEIGHBORHOOD PARK IMPROVEMENTS

Project No.:	1998109	**Function:**	06 CULTURE AND RECREATION	**Council:**	8
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Construct improvements to Newtown Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	10	0			
DESIGN	10	0			
CONSTRUCTION	100	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	120	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
08	Newtown Neighorhood Park Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Newtown Neighorhood Park Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Newtown Neighorhood Park Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Newtown Neighorhood Park Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Newtown Neighorhood Park Improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

OCEAN SAFETY FIRST RESPONDER CENTER

Project No.:	2025075	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	27
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design an Ocean Safety First Responder Center for the North Shore Ocean Safety district.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	250	0			
DESIGN	250	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	500	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
293 02	North Shore Ocean Safety Station and Ambulance Unit Facility	P=	-		-		-	-	-	-	0	Land acquisition being done by DLM
		D=										

2026 1st Quarter

	North Shore Ocean Safety Station and Ambulance Unit Facility		-				-	-	-	-	0	Land acquisition being done by DLM

2025 4th Quarter

	North Shore Ocean Safety Station and Ambulance Unit Facility		-				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	project pending fy 2026 land funds

2025 3rd Quarter

	North Shore Ocean Safety Station and Ambulance Unit Facility		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Ocean Safety First Responder Center		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

OCEAN SAFETY STATIONS

Project No.:	2017089	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect sustainable and resilient improvements to various ocean safety facilities such as the Kailua and Waianae substations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	175	125			
DESIGN	330	200			
CONSTRUCTION	3,470	1,110			
INSPECTION	0	15			
EQUIPMENT	220	0			
RELOCATION					
OTHER					
TOTAL	4,195	1,450			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
294	03	Kailua Beach Park - Ocean Safety District Operations Base Station (DOBS)	P=	-		-		2022-2nd Qtr	CC Engineering & Construction, Inc.	2024-2nd Qtr	2026-3rd Qtr	55	Construction phase ongoing
			D=	Jeffrey Nishi & Associates, Architects									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
295	01	Waianae Ocean Safety District Substation ~~and EMS Ambulance Unit (NEW)~~	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Kailua Beach Park - Ocean Safety District Operations Base Station (DOBS)	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2024-2nd Qtr	2026-3rd Qtr	55	Construction phase ongoing
Waianae Ocean Safety District Substation ~~and EMS Ambulance Unit (NEW)~~	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Waianae Ocean Safety District Substation ~~and EMS Ambulance Unit (NEW)~~	-	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
Kailua Beach Park - Ocean Safety District Operations Base Station (DOBS)	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2024-2nd Qtr	2025-4th Qtr	66	Construction phase ongoing

2025 3rd Quarter

Kailua Beach Park - Ocean Safety District Operations Base Station (DOBS)	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2024-2nd Qtr	2025-3rd Qtr	30	Construction phase ongoing
	-		-				

~~Unit (NEW)~~

2025 2nd Quarter

Kailua Beach Park - Ocean Safety District Operations Base Station (DOBS)	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2024-2nd Qtr	2025-3rd Qtr	20	Construction phase ongoing
Waianae Ocean Safety District Substation ~~and EMS Ambulance Unit (NEW)~~	-	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ONEULA BEACH PARK, EWA BEACH

Project No.:	1995127	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect a sustainable and resilient comfort station and related improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,200	0			
DESIGN	1,665	5			
CONSTRUCTION	11,704	1,640			
INSPECTION	4,815	5			
EQUIPMENT	821	0			
RELOCATION					
OTHER					
TOTAL	20,205	1,650			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
296	01	Oneula Beach Park - Construction of New Comfort Station	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	SMA is being preprared.
			D=	RMA Architects, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
297	01	Oneula Beach Park Reconstruction of Ballfield Irrigation & Water System Improvements	P=	-		-		2024-1st Qtr	MEI Corporation	2025-1st Qtr	2025-4th Qtr	95	Final inspection scheduled for mid-December.
			D=	ParEn, Inc. dba Park Engineering									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Oneula Beach Park - Construction of New Comfort Station	RMA Architects, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	The letter to ERP has been uploaded to the Environmental Review Program (ERP) website and expected to be published in the TEN Environmental Notice in about two weeks.
Oneula Beach Park Reconstruction of Ballfield Irrigation & Water System Improvements	ParEn, Inc. dba Park Engineering				2024-1st Qtr	MEI Corporation	2025-1st Qtr	2025-4th Qtr	80	The project is nearing completion awaiting the installation of the backflow preventer.

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Oneula Beach Park Reconstruction of Ballfield Irrigation & Water System Improvements	ParEn, Inc. dba Park Engineering				2024-1st Qtr	MEI Corporation	2025-1st Qtr	2025-4th Qtr	30	The contractor has restarted work now that the irrigation pipe has arrived from the mainland.
Oneula Beach Park - Construction of New Comfort Station	RMA Architects, Inc.				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	6/17/25: No update. Awating feedback from DPR. Per monthly meeting, DPR to meet internally on Fri (6/20) to discuss. .

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Oneula Beach Park - Construction of New Comfort Station	RMA Architects, Inc.				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	DDC awaiting feedback from DPR to how to proceed in response to DPP SMA comments.

ONEULA BEACH PARK, EWA BEACH

Irrigation & Water System Improvements	Engineering						The completion date is anticpated to be within the contracted date. The significant majority of the

2025 2nd Quarter

Oneula Beach Park - Construction of New Comfort Station	RMA Architects, Inc.	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Oneula Beach Park Reconstruction of Ballfield Irrigation & Water System Improvements	ParEn, Inc. dba Park Engineering	2024-1st Qtr	MEI Corporation	2025-1st Qtr	2025-4th Qtr	0	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

PACIFIC PALISADES EMERGENCY ACCESS ROAD

Project No.:	2026079	**Function:**	03 HIGHWAY AND STREETS	**Council:**	8
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Provision of funds to plan and design a secondary emergency access roadway for Pacific Palisades residents, provided that no monies for this project shall be expended or encumbered unless matching funds are provided for this project by the State of Hawai'i.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	50			
DESIGN	0	50	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	100			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
298	08	Pacific Palisades Emergency Access Road	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Pacific Palisades Emergency Access Road		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PALI GOLF COURSE - MAINTENANCE FACILITY, KANEOHE

Project No.:	1998028	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	30
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design a resilient and sustainable maintenance facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	190	0			
DESIGN	355	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	545	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
299 03	Pali Golf Course Maintenance Facility	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Allen Ng Planning study completed and closed. Consultant procurement process on going for design consultant
		D=										

2026 1st Quarter

Pali Golf Course Maintenance Facility	-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Allen Ng Planning study completed and closed. Consultant procurement process on going for design consultant

2025 4th Quarter

Pali Golf Course Maintenance Facility	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Allen Ng Planning study completed and closed. Consultant procurement process on going for design consultant

2025 3rd Quarter

Pali Golf Course Maintenance Facility	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Allen Ng Planning study completed and closed. Consultant procurement process on going for design consultant

2025 2nd Quarter

Pali Golf Course Maintenance Facility	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Allen Ng Planning study completed and closed. Consultant procurement process on going for design consultant

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PALOLO VALLEY DISTRICT PARK

Project No.:	1998180	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	06
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to park facilities such as the gymnasium and pool pump building.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	153	0			
DESIGN	339	5			
CONSTRUCTION	1,757	2,503			
INSPECTION	208	195			
EQUIPMENT	0	0			
RELOCATION					
OTHER					
TOTAL	2,457	2,703			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
300	05	Palolo Valley District Park Phase 2 - Gymnasium and pool pump bldg reroof	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	RMA Architects, Inc.									

2026 1st Quarter

Palolo Valley District Park Phase 2 - Gymnasium and pool pump bldg reroof	RMA Architects, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

PARK IMPROVEMENTS - COUNCIL DISTRICT 5

Project No.:	2026089	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect park improvements in Council District 5, including but not limited to fenced areas for off-leash dog parks at Old Stadium Park, Manoa District Park, and Palolo Valley District Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	1			
DESIGN	0	98	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	900			
INSPECTION		1			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	1,000			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
301	05	Park Improvements - Council District 5	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Park Improvements - Council District 5		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

PATSY T. MINK CENTRAL OAHU REGIONAL PARK

Project No.:	1998040	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design an additional sustainable and resilient multi- purpose playing field and parking lot.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	0			
PLANNING	2,970	0			
DESIGN	8,346	900	* CY Dates & % complete Below subject to change		
CONSTRUCTION	41,526	0			
INSPECTION	724	0			
EQUIPMENT	826	0			
RELOCATION					
OTHER					
TOTAL	54,392	900			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
99	Central Oahu Regional Park Master Plan Improvements (Multi purpose playing fields and parking lot)	P=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project to construct playing fields and parking lot proceeding. DPR has decided to not proceed with the Master Plan.
		D=										

2026 1st Quarter

	Central Oahu Regional Park Master Plan Improvements (Multi purpose playing fields and parking lot)		-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project on hold pending direction from DPR.

2025 4th Quarter

	Central Oahu Regional Park Master Plan Improvements (Multi purpose playing fields and parking lot)		-				2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project on hold.

2025 3rd Quarter

	Central Oahu Regional Park Master Plan Improvements (Multi purpose playing fields and parking lot)		-				2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project on hold pending direction form DPR

2025 2nd Quarter

	Central Oahu Regional Park Master Plan Improvements (Multi purpose playing fields and parking lot)		-				2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project on hold pending direction form DPR

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL CITY BUS FACILITY

Project No.:	2022107	**Function:**	01 GENERAL GOVERNMENT	**Council:**	8
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	21
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect sustainable and resilient facility improvements .

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	575	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	4,451	0			
INSPECTION		0			
EQUIPMENT	110				
RELOCATION					
OTHER					
TOTAL	5,136	0			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
303	08	Pearl City Bus Facility Maintenance Building Ventilation System Improvements	P=	-		-		2025-2nd Qtr	Maxum Construction of Hawaii	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	Amel Technologies, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
304	08	Pearl City Bus Facility Transportation Building Generator Improvements	P=	-		-		2024-4th Qtr	Paul's Electrical Contracting LLC	2026-4th Qtr	2027-2nd Qtr	0	Construction phase ongoing
			D=	ECS, Inc.									

2026 1st Quarter

Pearl City Bus Facility Generator Improvements	ECS, Inc.	2024-4th Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing
Pearl City Bus Facility Maintenance Building Ventilation System Improvements	Amel Technologies, Inc.	2025-2nd Qtr	Maxum Construction of Hawaii	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing

2025 4th Quarter

Pearl City Bus Facility Maintenance Building Ventilation System Improvements	Amel Technologies, Inc.	2025-2nd Qtr	Maxum Construction of Hawaii	2026-1st Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
Pearl City Bus Facility Generator Improvements	ECS, Inc.	2024-4th Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing

2025 3rd Quarter

Pearl City Bus Facility Generator Improvements	ECS, Inc.	2024-4th Qtr	Paul's Electrical Contracting LLC	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.

Ventilation System Improvements	Inc.						

2025 2nd Quarter

Pearl City Bus Facility Bldg B Ventilation Systems Improvements	Amel Technologies, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
Pearl City Bus Facility Generator Improvements	ECS, Inc.	2024-4th Qtr	-	2025-3rd Qtr	2026-3rd Qtr	0	Project went out to bid, Pending award.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL CITY CORPORATION YARD RENOVATIONS

Project No.:	1994015	**Function:**	01 GENERAL GOVERNMENT	**Council:**	8
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	21
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and corporation yard improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	115	0			
DESIGN	1,400	250			
CONSTRUCTION	9,535	0			
INSPECTION	50	0			
EQUIPMENT	360	0			
RELOCATION					
OTHER					
TOTAL	11,460	250			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
305	08	Pearl City Corporation Yard Master Plan Improvements - Phase 2	P=	Bill Chang, Architect LLC				2022-2nd Qtr	MEI Corporation	2025-1st Qtr	2026-1st Qtr	24	Construction ON Hold due to State DOH review of Hazard Mitigation plan
			D=	Design Partners, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
306	08	Pearl City Corporation Yard ph 3	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Pearl City Corporation Yard Master Plan Improvements - Phase 2	Design Partners, Inc.				2022-2nd Qtr	MEI Corporation	2025-1st Qtr	2026-1st Qtr	24	Construction ON Hold due to State DOH review of Hazard Mitigation plan
Pearl City Corporation Yard ph 3	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Pearl City Corporation Yard Master Plan Improvements - Phase 2	Design Partners, Inc.				2022-2nd Qtr	MEI Corporation	2025-1st Qtr	2026-1st Qtr	24	Construction ON Hold due to State DOH review of Hazard Mitigation plan

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Pearl City Corporation Yard Master Plan Improvements - Phase 2	Design Partners, Inc.				-	MEI Corporation	-	-	24	Construction ON Hold due to State DOH review of Hazard Mitigation plan
Pearl City Corporation Yard ph 3	Design Partners, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

PEARL CITY CORPORATION YARD RENOVATIONS

2025 2nd Quarter

Pearl City Corporation Yard Master Plan Improvements - Phase 2 REBID	Design Partners, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Pearl City Corporation Yard ph 3	Design Partners, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL CITY DISTRICT PARK (TMK: 9-7-036: 123, 9.95 ACRES)

Project No.:	1998114	**Function:**	06 CULTURE AND RECREATION	**Council:**	8
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	21
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect , and provide equipment for repairs to or replacement of the gymnasium roof and related appurtenances at Pearl City District Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1	0			
DESIGN	51	0			
CONSTRUCTION	2,471	0			
INSPECTION	1	0			
EQUIPMENT	26	0			
RELOCATION					
OTHER					
TOTAL	2,550	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
307 08	Pearl City District Park Gym roof and other improvements	P=	-		-		-	-	-	-	0	Project managed by dpr
		D=										

2026 1st Quarter

	Pearl City District Park Gym roof and other improvements		-				-	-	-	-	0	Project managed by dpr

2025 4th Quarter

	Pearl City District Park Gym roof and other improvements		-				-	-	-	-	0	Project managed by dpr

2025 3rd Quarter

	Pearl City District Park Gym roof and other improvements		-				-	-	-	-	0	Project managed by dpr

2025 2nd Quarter

	Pearl City District Park Gym roof and other improvements		-				-	-	-	-	0	Project managed by dpr

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL CITY FIRE STATION RELOCATION

Project No.:	2017076	**Function:**	02 PUBLIC SAFETY	**Council:**	8
Reporting Year:	2026	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	21
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design a sustainable and resilient replacement fire station.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	3,000	0			
PLANNING	570	250			
DESIGN	990	500			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	4,560	750			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
08	Pearl City Fire Station Relocation - New site	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	pending direction from HFD.
		D=										

2026 1st Quarter

	Pearl City Fire Station Relocation - New site		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	pending direction from HFD.

2025 4th Quarter

	Pearl City Fire Station Relocation - New site		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	FY 2025 Land acquisition being transferred from DLM to DDC.

2025 3rd Quarter

	Pearl City Fire Station Relocation - New site		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	FY 2025 Land acquisition being transferred from DLM to DDC.

2025 2nd Quarter

	Pearl City Fire Station Relocation - New site		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	pending direction from HFD regarding site.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL CITY POLICE STATION

Project No.:	2003027	**Function:**	02 PUBLIC SAFETY	**Council:**	8
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	21
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient replacement police station in Pearl City.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	100	0			
DESIGN	1,350	0			
CONSTRUCTION	700	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,150	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
309 08	Pearl City Police Station	P= - D= Design Partners, Inc.				2033-1st Qtr	-	2033-4th Qtr	2034-3rd Qtr	0	Project in planning/design phase

2026 1st Quarter

	Pearl City Police Station	Design Partners, Inc.				2033-1st Qtr	-	2033-4th Qtr	2034-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

	Pearl City Police Station	Design Partners, Inc.				2027-3rd Qtr	-	2028-2nd Qtr	2029-1st Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Pearl City Police Station	Design Partners, Inc.				2027-3rd Qtr	-	2028-2nd Qtr	2029-1st Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Pearl City Police Station	Design Partners, Inc.				2027-3rd Qtr	-	2028-2nd Qtr	2029-1st Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL HARBOR HISTORIC TRAIL

Project No.:	2015104	**Function:**	06 CULTURE AND RECREATION	**Council:**	8
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	21
Appropriation Yr:	2022	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect trail improvements and a demonstration project to revitalize the Pearl Harbor Historic Trail, provide recreational resource for the community, and address climate change, sustainability, and resiliency.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	10	0			
PLANNING	255	0			
DESIGN	310	0			
CONSTRUCTION	6,825	0			
INSPECTION		0			
EQUIPMENT	300				
RELOCATION					
OTHER					
TOTAL	7,700	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
310 08	Pearl Harbor Historic Trail Improvements	P=	-		-		-	Global Specialty Contractors, Inc.	-	-	0	Project managed by DTS
		D=	Fukunaga & Associates, Inc.									

2026 1st Quarter

	Pearl Harbor Historic Trail Improvements		Fukunaga & Associates, Inc.				-	Global Specialty Contractors, Inc.	-	-	0	Project managed by DTS

2025 4th Quarter

	Pearl Harbor Historic Trail Improvements		Fukunaga & Associates, Inc.				-	Global Specialty Contractors, Inc.	-	-	0	Project managed by DTS

2025 3rd Quarter

	Pearl Harbor Historic Trail Improvements		Fukunaga & Associates, Inc.				-	Global Specialty Contractors, Inc.	-	-	0	Project managed by DTS

2025 2nd Quarter

	Pearl Harbor Historic Trail Improvements		Fukunaga & Associates, Inc.				-	Global Specialty Contractors, Inc.			0	Project managed by DTS

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARLRIDGE BUS TRANSFER CENTER AND PLAZA - TRANSIT ORIENTED DEVELOPMENT

Project No.:	2015092	**Function:**	01 GENERAL GOVERNMENT	**Council:**	8
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	21
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable and resilient bus transfer station improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	13,151	0			
PLANNING	2,750	0			
DESIGN	4,701	650	* CY Dates & % complete Below subject to change		
CONSTRUCTION	17,035	0			
INSPECTION	15	0			
EQUIPMENT	16	0			
RELOCATION	1,000	0			
OTHER					
TOTAL	38,668	650			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
311 08	Pearlridge Bus Transfer Center and Plaza Oriented Development	P=	-		-		-	-	-	-	0	Project managed by DTS
		D=	Group 70 International, Inc.									

2026 1st Quarter

Pearlridge Bus Transfer Center and Plaza Oriented Development	Group 70 International, Inc.				-	-	-	-	0	Project managed by DTS

2025 4th Quarter

Pearlridge Bus Transfer Center and Plaza Oriented Development	Group 70 International, Inc.				-	-	-	-	0	Project managed by DTS

2025 3rd Quarter

Pearlridge Bus Transfer Center and Plaza Oriented Development	Group 70 International, Inc.				-	-	-	-	0	Project managed by DTS

2025 2nd Quarter

Pearlridge Bus Transfer Center and Plaza Oriented Development	Group 70 International, Inc.				-	-	-	-	0	Project managed by DTS

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PLAYCOURTS AT VARIOUS PARKS - NEW

Project No.:	2024071	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect sustainable and resilient park improvements and provide related capital equipment, including but not limited to the installation of a pickleball court at Mokauea Mini Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	850	10			
DESIGN	850	10	* CY Dates & % complete Below subject to change		
CONSTRUCTION	9,730	60			
INSPECTION	0	10			
EQUIPMENT	70	10			
RELOCATION					
OTHER					
TOTAL	11,500	100			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
312	99	Playcourt At Various Parks - New	P=	-		-		-	-	-	-	0	Project managed by DPR
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
313	07	Playcourts at Various Parks FY 2025-2026 Council District 7	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Playcourt At Various Parks - New	-		-	-	-	-	0	Project managed by DPR
Playcourts at Various Parks FY 2025-2026 Council District 7	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Playcourt At Various Parks - New	-		-	-	-	-	0	Project managed by DPR
Playcourts at Various Parks Council District 7	-		-	-	-	-	0	being reviewed

2025 3rd Quarter

Playcourt At Various Parks - New	-		-	-	-	-	0	Project managed by DPR

Department: DESIGN AND CONSTRUCTION

PLAYCOURTS AT VARIOUS PARKS - NEW

2025 2nd Quarter

Playcourt At Various Parks - New	-	-	-	-	-	0	Project managed by DPR

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PŌKAʻI BAY ROADWAY PAVING AND PARKING IMPROVEMENTS

Project No.:	2026090	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect the paving of the dirt road fronting Pōkaʻī Bay at the Pililaʻau Army Recreation Center ("PARC"), the development of parking stalls along the PARC fence, and the installation of signage for parking enforcement.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	3			
DESIGN	0	3			
CONSTRUCTION	0	1,000			
INSPECTION		5			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	1,010			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
314	01	Pokai Bay Roadway Paving and Parking Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Pokai Bay Roadway Paving and Parking Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

POLICE EVIDENCE WAREHOUSE

Project No.:	2003022	**Function:**	02 PUBLIC SAFETY	**Council:**	7
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	20
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient evidence storage warehouse .

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	250	0			
DESIGN	250	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	500	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
315 01	HPD Auxiliary Warehouse	P=	Yamasato Higa Architecture and Planning				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Initial YHA study closed. Site determined by HPD. Design Consultant procurement process ongoing.
		D=										

2026 1st Quarter

	HPD Warehouse		-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Initial YHA study closed. Site determined by HPD. Design Consultant procurement process ongoing.

2025 4th Quarter

	Police Evidence Warehouse		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Initial YHA study closed. Site determined by HPD. Design Consultant procurement process ongoing.

2025 3rd Quarter

	Police Evidence Warehouse		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Initial YHA study closed. Site determined by HPD. Design Consultant procurement process ongoing.

2025 2nd Quarter

	Police Evidence Warehouse		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Initial YHA study closed. Site determined by HPD. Design Consultant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

POLICE STATIONS BUILDINGS IMPROVEMENTS

Project No.:	2002025	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to police stations and facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	10	0			
PLANNING	585	0			
DESIGN	4,130	775	* CY Dates & % complete Below subject to change		
CONSTRUCTION	38,805	1,525			
INSPECTION	215	25			
EQUIPMENT	620	0			
RELOCATION					
OTHER					
TOTAL	44,365	2,325			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
316	06	Chinatown Police Station Fire Alarm System	P=	-		-		2024-2nd Qtr	Hoku Pacific, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
			D=	MK Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
317	06	Chinatown Police Station Hardening	P=	-		-		2025-1st Qtr	CC Engineering & Construction, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	Yamasato Higa Architecture and Planning									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
318	09	HPD Ewa Warehouse Renton Rd Sewage Pipe Replacement	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Belt Collins Hawaii LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
319	09	HPD Training Academy ph 1 - New Parking Lot	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Yamasato Higa Architecture and Planning									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
320	06	Kalihi Police Station Generator Improvements	P=	-		-		2025-1st Qtr	Paul's Electrical Contracting LLC	2027-1st Qtr	2027-3rd Qtr	0	Construction phase ongoing
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
321	06	Kalihi Police Station Junior, Senior, Female Locker Rooms Improvements	P=	-		-		2025-1st Qtr	MJ Construction, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	Wiss, Janney, Elstner Associates,									

POLICE STATIONS BUILDINGS IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
322	06	Kalihi Police Station Men's Locker Room Ventilation System Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
323	06	Kalihi Police Station Waterproofing Improvements	P=	Allana, Buick & Bers, Inc.		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
			D=	Yamasato Higa Architecture and Planning									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
324	01	Kapolei Police Station Fire Alarm Improvements	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	MK Engineers, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
325	02	Wahiawa Police Station Automatic Gates	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	ECS, Inc.									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Chinatown Police Station Fire Alarm System	MK Engineers, Inc.				2024-2nd Qtr	Hoku Pacific, Inc.	2025-4th Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.
Chinatown Police Station Hardening	Yamasato Higa Architecture and Planning,				2025-1st Qtr	CC Engineering & Construction, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
HPD Ewa Warehouse Renton Rd Sewage Pipe Replacement	Belt Collins Hawaii LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
HPD Training Academy ph 1 - New Parking Lot	Yamasato Higa Architecture and Planning,				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Kalihi Police Station Generator Improvements	ECS, Inc.				2025-1st Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Chinatown Police Station Hardening	Yamasato Higa Architecture and Planning,				2025-1st Qtr	CC Engineering & Construction, Inc.	2025-4th Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
HPD Ewa Warehouse Renton Rd Sewage Pipe Replacement	Belt Collins Hawaii LLC				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Wahiawa Police Station Automatic Gates	ECS, Inc.				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Kailua Police Station Underground Storage Tank Replacement	Amel Technologies, Inc.				2024-2nd Qtr	Landan Construction, Inc.	2025-2nd Qtr	2025-4th Qtr	90	Construction phase ongoing
Kapolei Police Station Fire Alarm Improvements	MK Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Chinatown Police Station Fire Alarm System	MK Engineers, Ltd				2024-2nd Qtr	Hoku Pacific, Inc.	2025-2nd Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
Chinatown Police Station Hardening	Yamasato Higa Architecture and Planning,				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project went out to bid, Pending award.
HPD Ewa Warehouse Renton Rd Sewage Pipe Replacement	Belt Collins Hawaii LLC				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

HPD Training Academy ph 1 - New Parking Lot	Yamasato Higa Architecture and Planning,	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Kailua Police Station Underground Storage Tank Replacement	Amel Technologies, Inc.	2024-2nd Qtr	Landan Construction, Inc.	2025-2nd Qtr	2025-4th Qtr	0	Construction phase ongoing

2025 2nd Quarter

Chinatown Police Station Fire Alarm System	MK Engineers, Ltd	2024-2nd Qtr	Hoku Pacific, Inc.	2025-2nd Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
Chinatown Police Station Hardening	Yamasato Higa Architecture and Planning,	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
HPD Ewa Warehouse Renton Rd Sewage Pipe Replacement	Belt Collins Hawaii LLC	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
HPD Training Academy ph 1 - New Parking Lot	Yamasato Higa Architecture and Planning,	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Kailua Police Station Underground Storage Tank Replacement	Amel Technologies, Inc.	2024-2nd Qtr	Landan Construction, Inc.	2025-1st Qtr	2026-1st Qtr	0	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PRESERVATION AND CONSERVATION LANDS

Project No.:	2009041	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88736	**Senate:**	
Quarter:	2	**Contact Person:**	Aaron Sakamoto	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provide funds for the purchase of or to otherwise acquire real estate or any interest therein for land conservation in the City.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	32,032	1,000			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	122,633	28,301			
TOTAL	154,665	29,301			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
326	99	Preservation and Conservation Land	P=	-		-		-	-	-	-	0	Project selection by the Clean Water and Natural Lands Commission
			D=										

2026 1st Quarter

Preservation and Conservation Land	-			-	-	-	-	0	Project selection by the Clean Water and Natural Lands Commission

2025 4th Quarter

Preservation and Conservation Land	-			-	-	-	-	0	Project selection by the Clean Water and Natural Lands Commission

2025 3rd Quarter

Preservation and Conservation Land	-			-	-	-	-	0	Project selection by the Clean Water and Natural Lands Commission

2025 2nd Quarter

Preservation and Conservation Land	-			-	-	-	-	0	Project selection by the Clean Water and Natural Lands Commission

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PUBLIC BUILDING FACILITIES IMPROVEMENTS

Project No.:	1987042	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to City-owned facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	441	0			
DESIGN	5,533	50			
CONSTRUCTION	50,250	1,400			
INSPECTION	541	50			
EQUIPMENT	1,245	0			
RELOCATION	113	0			
OTHER					
TOTAL	58,122	1,500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
327	06	51 Merchant Building Improvements - Basement waterproofing Improvements	P=	Allana, Buick & Bers, Inc.		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project went out to bid, Pending award.
			D=	Allana, Buick & Bers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
328	02	DEM (Wailua) Rural Area Command Center (RACC) #2 UST conversion	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Amel Technologies, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
329	07	Halawa Corp Yard Bldg "D" Parking Roof	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Next Design LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
330	07	Halawa Corporation Yard Building "D" Waterproofing Improvements	P=	-		-		2019-2nd Qtr	Kaikor Construction Company, Inc.	2019-4th Qtr	2026-1st Qtr	95	General Contractor is in the process of ordering materials. Construction is anticipated to start in January 2026, pending arrival of materials.
			D=	Next Design LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
331	03	Kaneohe Corporation Yard Fuel Storage Tank Replacement	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Amel Technologies, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
332	01	Kapolei Hale Geotechnical and Structural Investigation	P=	Wiss, Janney, Elstner Associates, Inc.		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
333	06	Kokea Corporation Yard - Building B Building Envelope Improvements	P=	-		-		2027-2nd Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Next Design LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
334	06	Traffic Management Center Fire Suppression System Improvements	P=	-		-		2025-1st Qtr	MJ Construction, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	Amel Technologies, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
335	02	Wahiawa Corporation Yard Fuel Storage Tank Replacement	P=	-		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase
			D=	Amel Technologies, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
336	06	Walter Murray Gibson Building Elevator Modernization Plan	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

51 Merchant Building Improvements - Basement waterproofing Improvements	Allana, Buick & Bers, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
DEM Rural Area Command Center (RACC) #2 UST conversion	Amel Technologies, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Halawa Corp Yard Bldg "D" Parking Roof	Next Design LLC	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Halawa Corporation Yard Building "D" Waterproofing Improvements	Next Design LLC	2019-2nd Qtr	Kaikor Construction Company, Inc.	2019-4th Qtr	2025-4th Qtr	95	General Contractor is in review of the latest City response to the their proposed Change Order language revison.
Kaneohe Corporation Yard Fuel Storage Tank Replacement	Amel Technologies, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Kapolei Hale Roofing Improvements PH 1A - Rebid	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
51 Merchant Building Improvements - Basement waterproofing Improvements	Allana, Buick & Bers, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Halawa Corporation Yard Building "D" Waterproofing Improvements	Next Design LLC	2019-2nd Qtr	Kaikor Construction Company, Inc.	2019-4th Qtr	2025-3rd Qtr	95	GC has verbally agreed to the proposed Change Order language. COR has crafted the final language which has been incorporated into the Change Order. The Change Order is being reviewed by the General
Kokea Corporation Yard - Building B Building Envelope Improvements	Next Design LLC	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Traffic Management Center Fire Suppression System Improvements	Amel Technologies, Inc.	2025-1st Qtr	MJ Construction, Inc.	2025-3rd Qtr	2026-2nd Qtr	0	Construction phase ongoing

2025 3rd Quarter

51 Merchant Building Improvements - Basement waterproofing Improvements	Allana, Buick & Bers, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
DEM Rural Area Command Center (RACC) #2 UST conversion	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Halawa Corp Yard Bldg "D" Parking Roof	Next Design LLC	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

Halawa Corporation Yard Building "D" Waterproofing Improvements	Next Design LLC	2019-2nd Qtr	Kaikor Construction Company, Inc.	2019-4th Qtr	2020-2nd Qtr	95	Project substantially complete
Kaneohe Corp Yard Generator Replacement	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

51 Merchant Building Improvements - Basement waterproofing Improvements	Allana, Buick & Bers, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
DEM Rural Area Command Center (RACC) #2 UST conversion	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Halawa Corporation Yard Building "D" Waterproofing Improvements	Next Design LLC	2019-2nd Qtr	Kaikor Construction Company, Inc.	2019-4th Qtr	2020-2nd Qtr	95	Project substantially complete
Kaneohe Corp Yard Generator Replacement	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Kaneohe Corporation Yard Above Storage Tank	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PUU O HULU PARK

Project No.:	2007075	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	36
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for sustainable and resilient park improvements, including improvements to the parking lot, the installation of posts and chains, and the installation of resilient park lighting.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	155	117			
DESIGN	540	427			
CONSTRUCTION	2,111	7,207			
INSPECTION	190	12			
EQUIPMENT	100	52			
RELOCATION					
OTHER					
TOTAL	3,096	7,815			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
337	01	Puu O Hulu Community Park Improvements	P= - D= Austin Tsutsumi & Associates, Inc		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Topographic survey and geotechnical investigation completed.

2026 1st Quarter

		Puu O Hulu Community Park Improvements	Austin Tsutsumi & Associates, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Topographic survey completed. The geotechnical investigation is being scheduled now that the area has been cleared of vegetation. .

2025 4th Quarter

		Puu O Hulu Community Park Improvements	Austin Tsutsumi & Associates, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Topographic survey and geotechinical investigation started. Awaiting results.

2025 3rd Quarter

		Puu O Hulu Community Park Improvements	Austin Tsutsumi & Associates, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Topographic survey and geotechinical investigation started. Awaiting results.

2025 2nd Quarter

		Puu O Hulu Community Park Improvements	-				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PUULOA BEACH PARK

Project No.:	2022125	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for a canoe halau at Pu‘uola Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	85	100			
DESIGN	315	100			
CONSTRUCTION	2,700	1,000			
INSPECTION	55	100			
EQUIPMENT	45	200			
RELOCATION					
OTHER					
TOTAL	3,200	1,500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
338	09	Puuloa Beach Park Canoe Halau Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Puuloa Beach Park Canoe Halau Improvements	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Puuloa Beach Park Improvements	-			-	-	-	-	0	project being reviewed.

2025 3rd Quarter

Puuloa Beach Park Improvements	-			-	-	-	-	0	project being reviewed.

2025 2nd Quarter

Puuloa Beach Park Improvements	-			-	-	-	-	0	project being reviewed.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

RECONSTRUCTION OF GUARDRAILS

Project No.:	2025143	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Reconstruct and inspect sustainable and resilient guardrails at various locations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN			* CY Dates & % complete Below subject to change		
CONSTRUCTION	240	450			
INSPECTION		50			
EQUIPMENT	10				
RELOCATION					
OTHER					
TOTAL	250	500			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
339	99	Guardrail Improvements, IDIQ 2025	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project went out to bid, Pending award.
			D=	WSP USA, Inc.									

2026 1st Quarter

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

RECONSTRUCTION OF STORM DRAIN STRUCTURES, KAKAAKO

Project No.:	2019081	**Function:**	03 HIGHWAY AND STREETS	**Council:**	5
Reporting Year:	2026	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	11
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, construct, and inspect sustainable improvements to storm drain structures.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	100			
PLANNING	200	0			
DESIGN	1,210	0			
CONSTRUCTION	10,200	32,000			
INSPECTION		600			
EQUIPMENT	10				
RELOCATION					
OTHER					
TOTAL	11,620	32,700			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
340 05	Pensacola St Double Box Drain Emergency Improvements	P=	-		-		2026-2nd Qtr	-	2027-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase
		D=	Nagamine Okawa Engineers, Inc									

2026 1st Quarter

	Pensacola St Double Box Drain Emergency Improvements		Nagamine Okawa Engineers, Inc.				2026-1st Qtr	-	2027-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase

2025 4th Quarter

	Pensacola St Double Box Drain Emergency Improvements		Nagamine Okawa Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Pensacola St Double Box Drain Emergency Improvements		Nagamine Okawa Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Pensacola St Double Box Drain Emergency Improvements		Nagamine Okawa Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 4 IMPROVEMENTS

Project No.:	1998131	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design, construct, and inspect improvements to Kahuku District Park, including the repair or replacement of court and field lighting fixtures.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	389	0			
DESIGN	3,248	0			
CONSTRUCTION	15,658	0			
INSPECTION	255	0			
EQUIPMENT	503	0			
RELOCATION					
OTHER					
TOTAL	20,052	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
341	02	Kahuku District Park Court and Field Lighting Fixture Replacement	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Kahuku District Park Court and Field Lighting Fixture Replacement	-			-		-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Kahuku District Park Court and Field Lighting Fixture Replacement	-			-		-	-	-	0	project being reviewed

2025 3rd Quarter

Kahuku District Park Court and Field Lighting Fixture Replacement	-			-		-	-	-	0	project being reviewed

2025 2nd Quarter

Kahuku District Park Court and Field Lighting Fixture Replacement	-			-		-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 5 IMPROVEMENTS

Project No.:	2005117	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design, construct, and inspect improvements to Melemanu Neighborhood Park and Whitmore Community Park, including the repair or replacement of court and field lighting fixtures.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	61	0			
DESIGN	985	0			
CONSTRUCTION	5,760	0			
INSPECTION	41	0			
EQUIPMENT	430	0			
RELOCATION					
OTHER					
TOTAL	7,278	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
342	02	Melemanu Neighborhood Park & Whitmore Community Park Court and Field Lighting fixture replacement	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Melemanu Neighborhood Park & Whitmore Community Park Court and Field Lighting fixture replacement	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Melemanu Neighborhood Park & Whitmore Community Park Court and Field Lighting fixture replacement	-			-	-	-	-	0	project being reviewed

2025 3rd Quarter

Melemanu Neighborhood Park & Whitmore Community Park Court and Field Lighting fixture replacement	-			-	-	-	-	0	project being reviewed

2025 2nd Quarter

Melemanu Neighborhood Park & Whitmore Community Park Court and Field Lighting fixture replacement	-			-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

REHABILITATION OF STREETS

Project No.:	1997502	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect sustainable roadway and related improvements at places including Pacific Heights Rd., University Ave./Metcalf St., various roads in Kakaako, and Henry St.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	31	0			
PLANNING	20,308	20			
DESIGN	67,498	7,230	* CY Dates & % complete Below subject to change		
CONSTRUCTION	1,426,556	30,720			
INSPECTION	26	500			
EQUIPMENT	29,546	0			
RELOCATION					
OTHER					
TOTAL	1,543,965	38,470			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
343	06	409 Iolani Ave CRM Wall	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	Coffman Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
344	06	Bridge Rehabilitation at Various Locations, Numana Bridge #129 (Rebid)	P=	-		-		2025-1st Qtr	Kaikor Construction Company, Inc.	2026-1st Qtr	2026-4th Qtr	0	construction anticipated to begin early 2026.
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
345	99	Environmental Compliance Services for Roadway Construction, FY 2020	P=	-		-		-	-	-	-	0	Environmental services as needed.
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
346	99	Erosion Control Improvements - 47-507 Kamehameha Hwy Ditch (site #17), Hulakui Dr (Site # 21), Lilipuna (Site #22)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
347	06	Improvements to Nuuanu Pali Drive CRM Wall (vicinity of 3708 Nuuanu Pali Dr)	P=	-				2025-1st Qtr	Prometheus Construction	2026-1st Qtr	2026-4th Qtr	0	NTP for construction pending obtaining agencies approval.
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
348	05	Kakaako Special District Roadway Improvement	P=	-		-		-	-	-	-	0	Project managed by DTS
			D=										

REHABILITATION OF STREETS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
349	06	Kalihi Street Bridge No. 1 (# 110) Replacement	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	KAI Hawaii, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
350	04	Kuhio Avenue Repairs in the Vicinity of Lewers Street	P=	-		-		2025-1st Qtr	Road Builders Corporation	2026-2nd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
351	04	Lower Laukahi Street ROS, Unit 85A - Kal Hwy to Kamole St Road Rehabilitation	P=	Austin Tsutsumi & Associates, Inc.		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	The BWS project has been delayed until summer 2028. As a result, the Unit 85A resurfacing project will be postponed until the BWS project is completed.
			D=	Austin Tsutsumi & Associates, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
352	03	Maunawili Road Emergency Erosion Control Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
353	03	North Kalaheo Avenue Bridge (#445) Improvements - REBID	P=	-		-		2025-1st Qtr	Kaikor Construction Company, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	MKE Associates LLC									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
354	99	Project Management Rehabilitation of Streets - Staff Augmentation	P=	-		-		-	-	-	-	0	Staff Augmentation for rehabilitation of streets program ongoing
			D=	Lyon Associates, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
355	04	Rehabilitation of Localized Streets, Phase 11B Kuliouou, Hahaione Valley, Mariners Ridge	P=	-		-		2013-2nd Qtr	Grace Pacific LLC	2014-2nd Qtr	2015-3rd Qtr	100	Project Complete
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
356	04	Rehabilitation of Localized Streets, Phase 11C (Kalama Valley, Kamehame Ridge, Hawaii Kai)	P=	-		-		2014-2nd Qtr	Road & Highway Builders LLC	2017-1st Qtr	2018-4th Qtr	96	Project substantially complete
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
357	05	Rehabilitation of Localized Streets, Phase 12E (Kakaako Area)	P=	-		-		2021-1st Qtr	Grace Pacific LLC	2022-2nd Qtr	2026-1st Qtr	90	Punchlist work remains
			D=	Austin Tsutsumi & Associates, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
358	02	Rehabilitation of Localized Streets, Phase 17(Lower Wahiawa area)	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
359	08	Rehabilitation of Localized Streets, Phase 24B (Mililani Mauka Ainamakua Dr area)	P=	-		-		2024-2nd Qtr	Road Builders Corporation	2025-2nd Qtr	2026-3rd Qtr	27	Construction phase ongoing
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
360	08	Rehabilitation of Localized Streets, Phase 24C (Mililani Mauka)	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	WSP USA, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
361	08	Rehabilitation of Localized Streets, Phase 24D(Mililani Mauka)	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
362	08	Rehabilitation of Localized Streets, Phase 24E(Mililani Mauka)	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
363	99	Rehabilitation of Localized Streets, Phase 25A	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	ParEn, Inc. dba Park Engineering									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
364	08	Rehabilitation of Localized Streets, Phase 25B (Pearl City)	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
365	05	Rehabilitation of Round Top Drive, Phase 1A	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project is in preliminary phase and anticipate to bid out in end of 2026.
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
366	05	Rehabilitation of Round Top Drive, Phase 1B	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project is in preliminary phase.
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
367	99	Rehabilitation of Streets - FY 2026 council amendments	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
368	06	Rehabilitation of Streets - Middle Street	P=	-		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Pending complete streets study.
			D=	Austin Tsutsumi & Associates, Inc									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
369	07	Rehabilitation of Streets (Aliipoe Dr, Kulawai St, Hoio St and Ala Aolani Pl)	P=	-		-		2024-2nd Qtr	Road Builders Corporation	2025-3rd Qtr	2026-3rd Qtr	30	Construction phase ongoing
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
370	04	Rehabilitation of Streets Phase 26A (DH & Kapahulu Area)	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2028-1st Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
371	04	Rehabilitation of Streets Unit 94 (Diamond Head Rd and Monsarrat Ave)	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
372	04	Rehabilitation of Streets Unit 94 (Diamond Head Rd and Monsarrat Ave)	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									

REHABILITATION OF STREETS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
373	03	Rehabilitation of Streets, Phase 27 (Kaneohe Streets off Kamehameha Hwy)	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
374	99	Rehabilitation of Streets, Unit 65C (Reconstruction of Concrete Roads at Various Locations)	P=	-		-		2023-1st Qtr	Haron Construction, Inc.	2024-4th Qtr	2026-1st Qtr	80	Construction phase ongoing
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
375	06	Rehabilitation of Streets, Unit 65D, King Street and Hotel Street Concrete Roadway Repairs	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Design is ongoing and anticipate to bid out project in first quarter of 2026.
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
376	06	Rehabilitation of Streets, Unit 65E	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
377	03	Rehabilitation of Streets, Unit 73A Kamehameha Highway, Kaneohe, Oahu	P=	Belt Collins Hawaii LLC		-		2024-2nd Qtr	Road Builders Corporation	2026-1st Qtr	2027-3rd Qtr	0	NTP is anticipated to be issued on 1/25/26
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
378	03	Rehabilitation of Streets, Unit 73B - Kam Hwy (Haiku to Heeia pier) & Localized Streets	P=	Belt Collins Hawaii LLC		-		2018-1st Qtr	Maui Kupono Builders LLC	2020-1st Qtr	2021-4th Qtr	71	construction on hold at 70% issues with punchlist items
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
379	03	Rehabilitation of Streets, Unit 73C - Kam Hwy (300' North of Heeia Stream to Kahekili Hwy)	P=	Belt Collins Hawaii LLC		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
380	06	Rehabilitation of Streets, Unit 75 (School St/Middle St & Houghtailing St/ Waiakamilo Rd)	P=	Nelson\Nygaard Consulting Associates		-		2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
381	99	Rehabilitation of Streets, Unit 76B (Kalakaua Avenue)	P=	Fehr & Peers		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
			D=	SSFM International, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
382	04	Rehabilitation of Streets, Unit 76C (Kalakaua Ave)	P=	-		-		2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Project in planning/design phase
			D=	SSFM International, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
383	05	Rehabilitation of Streets, Unit 77 (Pensacola Street)	P=	Fehr & Peers		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project on hold until Complete Sts planning study is complete.
			D=	Austin Tsutsumi & Associates, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
384	06	Rehabilitation of Streets, Unit 79 (Alewa Drive)	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-2nd Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									

REHABILITATION OF STREETS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
385	05	Rehabilitation of Streets, Unit 81 (University Ave)	P=	Nelson\Nygaard Consulting Associates		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Pending handoff from complete streets
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
386	08	Rehabilitation of Streets, Unit 84 (Lanikuhana Avenue, Meheula parkway to Ahiku)	P=	-		-		2016-2nd Qtr	Grace Pacific LLC	2017-3rd Qtr	2018-4th Qtr	96	Project substantially complete
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
387	04	Rehabilitation of Streets, Unit 85 (Laukahi Street - Kamole St to Security Gate)	P=	-		-		2018-1st Qtr	Maui Kupono Builders LLC	2019-3rd Qtr	2020-1st Qtr	96	Project substantially complete
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
388	99	Rehabilitation of Streets, Unit 88 - Punchbowl Street, Bishop Street, Richards Street, and King Street Interim Road Resurfacing & Bikeway Networking	P=	Fehr & Peers		-		2020-3rd Qtr	Maui Kupono Builders LLC	2023-2nd Qtr	2025-2nd Qtr	95	change order work to install additional traffic loop remains
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
389	05	Rehabilitation of Streets, Unit 89B (Kapiolani Boulevard)	P=	-		-		2024-2nd Qtr	Hi'ilawe Construction, LLC	2026-2nd Qtr	2027-3rd Qtr	0	Project awarded, Pending NTP.
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
390	06	Rehabilitation of Streets, Unit 90 - Nuuanu Ave. (School St to Wyllie St)	P=	SSFM International, Inc.		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
391	03	Rehabilitation of Streets, Unit 91 - Kionaole Road Realignment and Drainage Improvements	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
392	03	Rehabilitation of Streets, Unit 92 - Kaneohe Bay Drive Improvements (Kaimalu Pl to Malae Pl)	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	pending complete streets study
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
393	02	Rehabilitation of Streets, Unit 93 - Kamehameha Highway Improvements in Haleiwa (Between Opaeula Stream Bridge and Anahulu River Bridge)	P=	-		-		2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	R.M. Towill Corporation									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
394	99	Rehabilitation of Streets, Various Locations	P=	-		-		-	-	-	-	0	consultant procurement process ongoing
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
395	06	River Street Sidewalk and Retaining Wall Rehabilitation	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
396	05	Roadway Improvements in the Vicinity of Kalike Pl, Kauhaa Pl, Paiwa Rd, & Pauoa Rd	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									

REHABILITATION OF STREETS

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
397 05	Roadway Improvements, Kuahea Street from Helo Pl to Waiomao Rd	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
		D=	AECOM Technical Services, Inc.									
2026 1st Quarter												
	2949 Kalawao St CRM Wall		-				2031-3rd Qtr	-	2032-2nd Qtr	2033-2nd Qtr	0	geotech work completed.
	409 Iolani Ave CRM Wall		Coffman Engineers, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
	bridge rehabilitation at various locations, numana bridge #129		WSP USA, Inc.				2025-1st Qtr	Road Builders Corporation	2025-4th Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.
	Bridge Rehabilitation at Various Locations, Numana Bridge #129 (Rebid)		MKE Associates LLC				2025-1st Qtr	Kaikor Construction Company, Inc.	2026-1st Qtr	2026-4th Qtr	0	The project bid opened on 3/17/25, with construction anticipated to begin by late 2025 or early 2026.
	Environmental Compliance Services for Roadway Construction, FY 2020		WSP USA, Inc.				-	-	-	-	0	Environmental services as needed.
2025 4th Quarter												
	Rehabilitation of Streets, Unit 77 (Pensacola Street)		Austin Tsutsumi & Associates, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project on hold until Complete Sts planning study is complete.
	Rehabilitation of Streets, Unit 73B - Kam Hwy (Haiku to Heeia pier) & Localized Streets		AECOM Technical Services, Inc.				2018-1st Qtr	Maui Kupono Builders LLC	2020-1st Qtr	2021-4th Qtr	71	construction on hold at 70% issues with punchlist items
	Rehabilitation of Streets, Unit 76B (Kalakaua Avenue)		SSFM International, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
	Rehabilitation of Streets, Various Locations		WSP USA, Inc.				-	-	-	-	0	consultant procurement process ongoing
	Rehabilitation of Streets, Unit 76C (Kalakaua Ave)		SSFM International, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
2025 3rd Quarter												
	2949 Kalawao St CRM Wall		-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	geotech work completed.
	409 Iolani Ave CRM Wall		Coffman Engineers, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
	Bridge Rehabilitation at Various Locations, Numana Bridge #129 (Rebid)		MKE Associates LLC				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	The project bid opened on 3/17/25, with construction anticipated to begin by late 2025 or early 2026.
	Cooke Street - Pohukaina Street Sinkhole Emergency Improvements		AECOM Technical Services, Inc.				2024-3rd Qtr	Hawaii Pacific Concrete & Paving, Inc	2024-3rd Qtr	2024-4th Qtr	96	Project substantially complete
	Environmental Compliance Services for Roadway Construction, FY 2020		WSP USA, Inc.				-	-	-	-	0	Environmental services as needed.
2025 2nd Quarter												
	2949 Kalawao St CRM Wall		-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	geotech work completed.
	409 Iolani Ave CRM Wall		Coffman Engineers, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

REHABILITATION OF STREETS

Environmental Compliance Services for Roadway Construction, FY 2020	WSP USA, Inc.	-	-	-	-	0	Environmental services as needed.
Improvements in the Vicinity of 4160 Round Top Drive	AECOM Technical Services, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	11/26/24: Project is in preliminary phase and anticipate to bid out in calendar year 2026.

RENOVATE RECREATIONAL FACILITIES

Project No.:	2002072	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for sustainable and resilient park improvements, including but not limited to the installation of new park lighting at Kauluwela Community Park; the repair and installation of park lighting at Moanalua Community Park outdoor courts; and the installation of tot lots play apparatus and senior exercise equipment at Halawa District Park, Hoa Aloha Neighborhood Park, Kalakaua District Park, and Salt Lake District Park; provided that $2,500,000 shall be appropriated for unanticipated repairs and deferred maintenance costs.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,483	400			
DESIGN	19,836	1,700			
CONSTRUCTION	119,195	4,837			
INSPECTION	2,320	400			
EQUIPMENT	3,453	1,000			
RELOCATION					
OTHER					
TOTAL	146,286	8,337			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
398	07	Aiea District Park Multi-Purpose Bldg. and Annex Roof Improvements - REBID	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
			D=	Lou Chan & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
399	04	Ala Wai Golf Course Clubhouse (DPR side) Improvements	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
400	09	Asing Community Park Structural mitigation Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	pending direction from DPR
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
401	06	Beretania Community Park Parking Lots ~~(CDBG)~~	P=	-		-		2025-3rd Qtr	Drayko Construction, Inc.	2026-2nd Qtr	2027-2nd Qtr	0	Construction contract executed on 12/05/25
			D=	Kim & Shiroma Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
402	06	Foster Botanical Garden Annex Building Demolition and Related Site and Electrical Improvements	P=	-		-		2023-2nd Qtr	Integrated Construction, Inc.	2025-1st Qtr	2026-2nd Qtr	60	Construction phase ongoing
			D=	Lou Chan & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
403	01	Herbert Pililaau Community Park Electrical Upgrade	P=	-		-		2023-3rd Qtr	Paul's Electrical Contracting LLC	2025-4th Qtr	2026-3rd Qtr	10	Construction phase ongoing
			D=	Bennett Engineers, Inc.									

RENOVATE RECREATIONAL FACILITIES

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
404	99	IDIQ Swimming Pool Electrical Bonding Improvements Ph 1 - Manana NP, Makakilo NP, Wahiawa DP	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	RMA Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
405	99	IDIQ Swimming Pool Tile and Plaster Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	RMA Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
406	03	Kailua Beach Park Bike Path Bridge Improvements	P=	Wiss, Janney, Elstner Associates, Inc.		-		2022-2nd Qtr	Kaikor Construction Company, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	Wiss, Janney, Elstner Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
407	06	Kalihi Valley District Park ADA Improvements (CDBG)	P=	-		-		2020-4th Qtr	MJ Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	99	Project substantially complete
			D=	Austin Tsutsumi & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
408	06	Kalihi Valley District Park Fire Alarm System	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
409	06	Kalihi Valley District Park Gym Roof Replacement	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	RMA Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
410	07	Kalihi Waena Neighborhood Park Ph 1 Reconstruct Comfort Station ADA improvements ~~CDBG~~	P=	-		-		2025-3rd Qtr	Vertex Engineering, LLC	2026-2nd Qtr	2027-2nd Qtr	0	construction contract executed on 12/2/2025
			D=	Kim & Shiroma Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
411	07	Kalihi Waena Neighborhood Park Ph 2 - Site work Improvements ~~CDBG~~	P=	-		-		2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project bid on 9/30/25 pending BFS Purchasing review of bids.
			D=	Kim & Shiroma Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
412	04	Leahi Beach Park - Walkway and Seawall Repairs	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
413	01	Maili Community Park (ADA, irrigation system) Improvements ~~(CDBG)~~	P=	-		-		2025-4th Qtr	Peterson Bros. Construction, Inc.	2026-3rd Qtr	2027-3rd Qtr	0	Bid awarded pending contract award.
			D=	AM Partners, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
414	01	Makakilo Community Park (roofing, interior) Improvements - Rebid	P=	-		-		2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	project bid out pending resolution of bid protest.
			D=	WTN Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
415	04	Mauumae Nature Park - Rockfall Mitigation Emergency Improvements	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	project on hold. contractor having difficulty accessing site. DPP working with private owner.
			D=										

RENOVATE RECREATIONAL FACILITIES

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
416	05	Palolo Valley District Park New Outdoor Court Lighting	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
417	08	Pearl City District Park - Switch Gear Replacements	P=	-		-		2023-3rd Qtr	Landan Construction, Inc.	2025-3rd Qtr	2026-3rd Qtr	25	Construction phase ongoing
			D=	ECS, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
418	07	Pearl Ridge Community Park Playcourts and Driveway Improvements	P=	-		-		2021-2nd Qtr	Road Builders Corporation	2022-2nd Qtr	2023-3rd Qtr	100	Project Complete
			D=	Austin Tsutsumi & Associates, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
419	06	Peter Buck Mini Park - Playcourt and ADA Improvements	P=	-		-		2025-3rd Qtr	JBC Engineering & Construction LLC	2026-2nd Qtr	2027-2nd Qtr	0	Construction contract awarded
			D=	Kim & Shiroma Engineers, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
420	06	Peter Buck Mini Park - Sitework Improvements ~~(CDBG)~~	P=	-		-		2025-3rd Qtr	Henry's Equipment Rental & Sales, Inc.	2026-2nd Qtr	2027-2nd Qtr	0	construction contract awarded.
			D=	Kim & Shiroma Engineers, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
421	02	Pupukea Beach Park - Sharks Cove, Emergency Mitigation Retaining Wall	P=	-		-		2024-3rd Qtr	Kaikor Construction Company, Inc.	2024-3rd Qtr	2024-4th Qtr	100	Project Complete
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
422	04	Queen's Surf Seawall - Emergency (2024)	P=	-		-		2024-1st Qtr	Sea Engineering, Inc.	2025-1st Qtr	2025-3rd Qtr	100	Project Complete
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
423	99	Renovate Recreational Facilities - FY 2025 Council Amendments	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
424	07	Renovate Recreational Facilities FY 2026 Council District 7	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
425	01	Waianae District Park Various Improvements	P=	WTN Architecture, Inc.		-		2024-1st Qtr	MJ Construction, Inc.	2025-1st Qtr	2026-1st Qtr	70	Construction phase ongoing
			D=	WTN Architecture, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
426	03	Waimanalo District Park Multi Purpose Bldg Storm Hardening CDBG	P=	-				2021-2nd Qtr	All Maintenance & Repair	2021-4th Qtr	2024-1st Qtr	97	Project substantially complete
			D=	AM Partners, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
427	09	Waipahu District Park ADA Improvements Ph.1	P=	WTN Architecture, Inc.		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Consultant worked on Topographic map. Project on hold by DPR.
			D=										

RENOVATE RECREATIONAL FACILITIES

	CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
428	09	Waipahu District Park Swimming Pool Deck Concrete Spalling Improvements	P= - D= RMA Architects, Inc.		-		2023-3rd Qtr	Kaikor Construction Company, Inc.	2024-4th Qtr	2024-4th Qtr	96	Project substantially complete

	CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
429	09	Waipahu District Park Swimming Pool Deck Concrete Spalling Improvements	P= - D= RMA Architects, Inc.		-		2023-3rd Qtr	Kaikor Construction Company, Inc.	2024-4th Qtr	2024-4th Qtr	96	Project substantially complete

2026 1st Quarter

Aiea District Park Multi-Purpose Bldg. and Annex Roof Improvements - REBID	Lou Chan & Associates, Inc.			2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Ala Wai Golf Course Clubhouse (DPR side) Improvements	-			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Asing Community Park Structural mitigation Improvements	-			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Beretania Community Park Parking Lots ~~(CDBG)~~	Kim & Shiroma Engineers, Inc.			2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project went out to bid, Pending award.
Demolition of Comfort Station 1 at Keehi Lagoon Park	Lou Chan & Associates, Inc.			2023-2nd Qtr	Henry's Equipment Rental & Sales, Inc.	2025-3rd Qtr	2025-4th Qtr	60	Construction phase ongoing

2025 4th Quarter

Waipahu District Park ADA Improvements Ph.1	-			2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Consultant worked on Topographic map. Project on hold by DPR.
Kailua Beach Park Bike Path Bridge Improvements	Wiss, Janney, Elstner Associates, Inc			2022-2nd Qtr	Kaikor Construction Company, Inc.	2025-3rd Qtr	2025-4th Qtr	0	Construction phase ongoing
Herbert Pililaau Community Park Electrical Upgrade	Bennett Engineers, Inc.			2023-3rd Qtr	Paul's Electrical Contracting LLC	2025-3rd Qtr	2026-1st Qtr	0	Construction phase ongoing
Pearl City District Park - Switch Gear Replacements	ECS, Inc.			2023-3rd Qtr	Landan Construction, Inc.	2025-3rd Qtr	2026-3rd Qtr	0	Construction phase ongoing
Demolition of Comfort Station 1 at Keehi Lagoon Park	Lou Chan & Associates, Inc.			2023-2nd Qtr	Henry's Equipment Rental & Sales, Inc.	2025-3rd Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.

2025 3rd Quarter

Aiea District Park Gym Roof and Interior Improvements -REBID	Lou Chan & Associates, Inc.			2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-3rd Qtr	2025-2nd Qtr	85	Construction phase ongoing
Aiea District Park Multi-Purpose Bldg. and Annex Roof Improvements - REBID	Lou Chan & Associates, Inc.			2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project in planning/design phase
Alewa Neighborhood Park Retaining Wall Demolition - REBID	Wiss, Janney, Elstner Associates, Inc			2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Beretania Community Park Parking Lots ~~(CDBG)~~	Kim & Shiroma Engineers, Inc.			2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Demolition of Comfort Station 1 at Keehi Lagoon Park	Lou Chan & Associates, Inc.			2023-2nd Qtr	Henry's Equipment Rental & Sales, Inc.	2025-2nd Qtr	2025-4th Qtr	0	Project awarded, Pending NTP.

2025 2nd Quarter

Aiea District Park Gym Roof and Interior Improvements -REBID	Lou Chan & Associates, Inc.			2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-3rd Qtr	2025-1st Qtr	47	Construction phase ongoing

RENOVATE RECREATIONAL FACILITIES

Aiea District Park Multi-Purpose Bldg. and Annex Roof Improvements - REBID	Lou Chan & Associates, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
Alewa Neighborhood Park Retaining Wall Demolition - REBID	Wiss, Janney, Elstner Associates, Inc	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Beretania Community Park Parking Lots ~~(CDBG)~~	Kim & Shiroma Engineers, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
Demolition of Comfort Station 1 at Keehi Lagoon Park	Lou Chan & Associates, Inc.	2023-2nd Qtr	Henry's Equipment Rental & Sales, Inc.	2025-1st Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

RENTON ROAD IMPROVEMENTS

Project No.:	2003107	**Function:**	03 HIGHWAY AND STREETS	**Council:**	1
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	23
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design sustainable and resilient roadway improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	175	0			
DESIGN	300	0			
CONSTRUCTION	1,800	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,275	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
01	Renton Road Improvements	P=	-		-		-	-	-	-	0	DTS completed an inhouse Traffic Study
		D=										

2026 1st Quarter

	Renton Road Improvements		-				-	-	-	-	0	DTS completed an inhouse Traffic Study

2025 4th Quarter

	Renton Road Improvements		-				-	-	-	-	0	Project managed by DTS

2025 3rd Quarter

	Renton Road Improvements		-				-	-	-	-	0	Project managed by DTS

2025 2nd Quarter

	Renton Road Improvements		-				-	-	-	-	0	Project managed by DTS

ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS

Project No.:	2001154	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, and inspect mitigative improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	1,845	5			
PLANNING	3,659	5			
DESIGN	11,642	500	* CY Dates & % complete Below subject to change		
CONSTRUCTION	32,661	500			
INSPECTION		50			
EQUIPMENT	2,388				
RELOCATION					
OTHER					
TOTAL	52,195	1,060			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
431	02	Erosion Control Improvements - 47-048 Laenani Drive (site #1A)	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
432	06	Rock Slide Mitigative Improvements on Pacific Heights Road, Site 070-B	P=	-		-		2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
433	06	Rock Slide Mitigative Improvements on Puowaina Drive, Site 067-C	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
434	05	Rock Slide Mitigative Improvements on Round Top Drive, Sites 062-K, N, P	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
435	04	Rock Slide Mitigative Improvements on St. Louis Drive, Site 057-A	P=	-		-		2025-1st Qtr	Prometheus Construction	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	AECOM Technical Services, Inc.									
436	99	Rock Slide Potential Inspection & Mitigative Improvements @various Locations (WO#4)	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									

ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
437	06	Rockfall Hazard Mitigation at Various Locations - Alewa Drive 1-8-023 (073)	P=	-		-		2025-1st Qtr	Rousseau Services LLC	2026-4th Qtr	2027-1st Qtr	0	Project awarded, Pending NTP.
			D=	AECOM Technical Services, Inc.									
2026 1st Quarter													
		Erosion Control Improvements - 47-048 Laenani Drive (site #1A)		AECOM Technical Services, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Laukahi St, Site 037-A		AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Pacific Heights Road, Site 070-B		AECOM Technical Services, Inc.				2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Puowaina Drive, Site 067-C		AECOM Technical Services, Inc.				2031-3rd Qtr	-	2032-2nd Qtr	2033-2nd Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Round Top Drive, Sites 062-K, N, P		AECOM Technical Services, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
2025 4th Quarter													
		Rock Slide Mitigative Improvements on Puowaina Drive, Site 067-C		AECOM Technical Services, Inc.				2031-2nd Qtr	-	2032-1st Qtr	2033-1st Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Round Top Drive, Sites 062-K, N, P		AECOM Technical Services, Inc.				2031-2nd Qtr	-	2032-1st Qtr	2033-1st Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Laukahi St, Site 037-A		AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Pacific Heights Road, Site 070-B		AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Makiki Heights Dr, Site 064-B		AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	project in state land. DDC to send memo to State to do improvement.
2025 3rd Quarter													
		Rock Slide Mitigative Improvements on Laukahi St, Site 037-A		AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Makiki Heights Dr, Site 064-B		AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Pacific Heights Road, Site 070-B		AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Puowaina Drive, Site 067-C		AECOM Technical Services, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Round Top Drive, Sites 062-K, N, P		AECOM Technical Services, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
2025 2nd Quarter													
		Rock Slide Mitigative Improvements on Laukahi St, Site 037-A		AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
		Rock Slide Mitigative Improvements on Makiki Heights Dr, Site 064-B		AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
									-	-	-		

ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS

Rock Slide Mitigative Improvements on Puowaina Drive, Site 067-C	AECOM Technical Services, Inc.	2030-4th Qtr	-	2031-3rd Qtr	2032-3rd Qtr	0	Project in planning/design phase
Rock Slide Mitigative Improvements on Round Top Drive, Sites 062-K, N, P	AECOM Technical Services, Inc.	2030-4th Qtr	-	2031-3rd Qtr	2032-3rd Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ROYAL KUNIA DISTRICT PARK

Project No.:	2026091	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88736	**Senate:**	
Quarter:	2	**Contact Person:**	Aaron Sakamoto	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, inspect, and provide related equipment for a park in Royal Kunia at or around TMK 9-4-002:064.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	3,995			
PLANNING	0	1			
DESIGN	0	1			
CONSTRUCTION	0	1			
INSPECTION	0	1			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	4,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
438	02	Royal Kunia District Park Land Aquisition	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Royal Kunia District Park Land Aquisition	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

SALT LAKE BOULEVARD WIDENING

Project No.:	1989123	**Function:**	03 HIGHWAY AND STREETS	**Council:**	7
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	18
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient roadway improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	340	0			
PLANNING	1,515	0			
DESIGN	8,305	10			
CONSTRUCTION	125,142	72,000			
INSPECTION		4,000			
EQUIPMENT	13,860				
RELOCATION					
OTHER	0	0			
TOTAL	149,162	76,010			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
439	07	Salt Lake Boulevard Widening - Phase 3A, Maluna Street to Ala Lilikoi Street	P=	Belt Collins Hawaii LLC				2021-2nd Qtr	Goodfellow Brothers, Inc. (HI)	2022-1st Qtr	2026-2nd Qtr	90	Construction work on-going. Anticipated project completion beginning of 2027. For latest construction updates, important announcements, and FAQs, please see project website at saltlakewidening.com.
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
440	07	Salt Lake Boulevard Widening - Phase 3B	P=	-				2026-4th Qtr	-	2027-3rd Qtr	2029-3rd Qtr	0	Design is ongoing and anticipate to bid out in end of 2026.
			D=	Austin Tsutsumi & Associates, Inc									

2026 1st Quarter

Salt Lake Boulevard Widening - Phase 3A, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi & Associates, Inc.			2021-2nd Qtr	Goodfellow Brothers, Inc. (HI)	2022-1st Qtr	2026-4th Qtr	90	Construction work on-going. Anticipated project completion beginning of 2027. For latest construction updates, important announcements, and FAQs, please see project
Salt Lake Boulevard Widening - Phase 3B	Austin Tsutsumi & Associates, Inc.			2026-4th Qtr	-	2027-3rd Qtr	2029-3rd Qtr	0	Design is ongoing and anticipate to bid out in end of 2026.

2025 4th Quarter

Salt Lake Boulevard Widening - Phase 3B	Austin Tsutsumi & Associates, Inc.			2026-3rd Qtr	-	2027-2nd Qtr	2029-2nd Qtr	0	Design is ongoing and anticipate to bid out in end of 2026.
Salt Lake Boulevard Widening - Phase 3A, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi & Associates, Inc.			2021-2nd Qtr	Goodfellow Brothers, Inc. (HI)	2022-1st Qtr	2027-1st Qtr	85	Construction work on-going. Anticipated project completion beginning of 2027. For latest construction updates, important

2025 3rd Quarter

Salt Lake Boulevard Widening - Phase 3A, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi & Associates, Inc.			2021-2nd Qtr	Goodfellow Brothers, Inc. (HI)	2022-1st Qtr	2026-2nd Qtr	85	Construction work on-going. Anticipated project completion end of 2026. For latest construction updates, important

SALT LAKE BOULEVARD WIDENING

	Associates, Inc.						

2025 2nd Quarter

Salt Lake Boulevard Widening - Phase 3A, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi & Associates, Inc.	2021-2nd Qtr	Goodfellow Brothers, Inc. (HI)	2022-1st Qtr	2025-3rd Qtr	80	12/19/24 - Construction work on-going. Anticipated project completion summer 2026. For latest construction updates, important
Salt Lake Boulevard Widening - Phase 3B	Austin Tsutsumi & Associates, Inc.	2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

SANDY BEACH PARK (WAWAMALU)

Project No.:	2016090	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct a sustainable and resilient replacement waterline

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	300	0			
DESIGN	985	10			
CONSTRUCTION	1,075	1,990			
INSPECTION		0			
EQUIPMENT	100				
RELOCATION					
OTHER					
TOTAL	2,460	2,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
441	04	Sandy Beach Park Waterline Improvements Phase 1A	P=	-		-		2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	DDC proceeding with design of waterline.
			D=	Shimabukuro, Endo & Yoshizaki, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
442	04	Sandy Beach Park Waterline Improvements Phase 1B	P=	-		-		2026-3rd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
443	04	Sandy Beach Park Waterline Improvements Phase 2	P=	-		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Sandy Beach Park Waterline Improvements Phase 1A	Shimabukuro, Endo & Yoshizaki, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Delivery Order issued to Consultant to complete topographic survey. DDC proceeding with design of waterline.
Sandy Beach Park Waterline Improvements Phase 1B	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Sandy Beach Park Waterline Improvements Phase 2	-	2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Sandy Beach Park / Koko Head Stable and Botanical Garden Waterline	Shimabukuro, Endo & Yoshizaki, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Delivery Order issued to consultant to complete topographic survey. DDC proceeding with design.

SANDY BEACH PARK (WAWAMALU)

2025 3rd Quarter

Sandy Beach Park / Koko Head Stable and Botanical Garden Waterline	Shimabukuro, Endo & Yoshizaki, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Delivery Order issued to consultant to complete topographic survey.. Design Consultant to schedule site meeting with DPR and Stables to determine the scope of the project.

2025 2nd Quarter

Sandy Beach Park / Koko Head Stable and Botanical Garden Waterline	Shimabukuro, Endo & Yoshizaki, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	HazMat Survey completed and under review by Agencies.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

STORMWATER PUMP STATION IMPROVEMENTS

Project No.:	2025101	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	99
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, and inspect electrical, SCADA, and misc improvements to stormwater pump stations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1	0			
DESIGN	100	0			
CONSTRUCTION					
INSPECTION		0			
EQUIPMENT	400				
RELOCATION					
OTHER					
TOTAL	501	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
444 04	Stormwater Pump Station Improvements - Hunakai St	P=	-		-		-	-	-	-	0	Project managed by ENV
		D=	Brown & Caldwell									

2026 1st Quarter

	Stormwater Pump Station Improvements - Hunakai St		Brown & Caldwell				-	-	-	-	0	Project managed by ENV

2025 4th Quarter

	Stormwater Pump Station Improvements - Hunakai St & Olepe Loop		-				-	-	-	-	0	Project managed by ENV

2025 3rd Quarter

	Stormwater Pump Station Improvements - Hunakai St & Olepe Loop		-				-	-	-	-	0	Project managed by ENV

2025 2nd Quarter

	Stormwater Pump Station Improvements - Hunakai St & Olepe Loop		-				-	-	-	-	0	Project managed by ENV

STREET LIGHT METER CABINETS, TRANSFORMERS AND STREET LIGHTING IMPROVEMENTS

Project No.:	2007043	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect street light meter cabinet, transformer, and street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	1,185	10			
CONSTRUCTION	15,365	300			
INSPECTION	105	5			
EQUIPMENT	55	0			
RELOCATION					
OTHER					
TOTAL	16,760	315			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
445	03	Hahani & Hekili Street Street Lighting System	P=	-		-		2025-1st Qtr	Jack Endo Electric, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	Bennett Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
446	05	Kapiolani Boulevard Street Light Improvements (Piikoi to Atkinson)	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
447	05	Kapiolani Boulevard Street Light Improvements (Ward to Piikoi)	P=	-		-		2020-2nd Qtr	Ted's Wiring Service, Ltd.	2025-3rd Qtr	2026-2nd Qtr	20	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
448	08	Relocation of Street Light @ Moanalua Rd and Kaahumanu St.	P=	-		-		2024-2nd Qtr	Ted's Wiring Service, Ltd.	2025-2nd Qtr	2025-4th Qtr	60	Construction phase ongoing
			D=	Bennett Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
449	99	Replacement of Street Light Meter Cabinets & Transformers, Phase 6	P=	-		-		2025-1st Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2027-1st Qtr	0	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
450	99	Replacement of Street Light Meter Cabinets & Transformers, Phase 4	P=	-		-		2020-2nd Qtr	Commercial Electric, Inc.	2025-2nd Qtr	2027-3rd Qtr	15	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates,									

STREET LIGHT METER CABINETS, TRANSFORMERS AND STREET LIGHTING IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
451	99	Replacement of Street Light Meter Cabinets & Transformers, Phase 5	P=	-		-		2024-2nd Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
452	04	Wailua St Bridge Street Lighting Improvements	P=	-		-		2023-2nd Qtr	Paul's Electrical Contracting LLC	2024-2nd Qtr	2026-4th Qtr	10	project currently on hold; project will restart when anchor bolts are modified for installation
			D=	Ronald N.S. Ho & Associates, Inc									

2026 1st Quarter

Hahani & Hekili Street Street Lighting System	Bennett Engineers, Inc.	2025-1st Qtr	Jack Endo Electric, Inc.	2025-4th Qtr	2026-1st Qtr	0	Construction phase ongoing
Kapiolani Boulevard Street Light Improvements (Piikoi to Atkinson)	Ronald N.S. Ho & Associates, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Kapiolani Boulevard Street Light Improvements (Ward to Piikoi)	Ronald N.S. Ho & Associates, Inc.	2020-2nd Qtr	Ted's Wiring Service, Ltd.	2025-3rd Qtr	2026-2nd Qtr	1	Construction phase ongoing
Relocation of Street Light @ Moanalua Rd and Kaahumanu St.	Bennett Engineers, Inc.	2024-2nd Qtr	Ted's Wiring Service, Ltd.	2025-2nd Qtr	2025-4th Qtr	60	Construction phase ongoing
Replacement of Street Light Meter Cabinets & Transformers, Phase 6	Ronald N.S. Ho & Associates, Inc.	2025-1st Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2027-1st Qtr	0	Construction phase ongoing

2025 4th Quarter

Replacement of Street Light Meter Cabinets & Transformers, Phase 4	Ronald N.S. Ho & Associates, Inc.	2020-2nd Qtr	Commercial Electric, Inc.	2025-2nd Qtr	2025-3rd Qtr	1	Construction phase ongoing
Kapiolani Boulevard Street Light Improvements (Ward to Piikoi)	Ronald N.S. Ho & Associates, Inc.	2020-2nd Qtr	Ted's Wiring Service, Ltd.	2025-3rd Qtr	2026-2nd Qtr	0	Construction phase ongoing
Relocation of Street Light @ Moanalua Rd and Kaahumanu St.	Bennett Engineers, Inc.	2024-2nd Qtr	Ted's Wiring Service, Ltd.	2025-2nd Qtr	2025-4th Qtr	60	Construction phase ongoing
Hahani & Hekili Street Street Lighting System	Bennett Engineers, Inc.	2025-1st Qtr	Jack Endo Electric, Inc.	2025-3rd Qtr	2025-4th Qtr	0	Construction phase ongoing
Wailua St Bridge Street Lighting Improvements	Ronald N.S. Ho & Associates, Inc.	2023-2nd Qtr	Paul's Electrical Contracting LLC	2024-2nd Qtr	2026-4th Qtr	10	project currently on hold; project will restart in sept 2025(approx) when anchor bolts are modified for installation.l

2025 3rd Quarter

Hahani& Hekili Street Street Lighting System	Bennett Engineers, Inc.	2025-1st Qtr	Jack Endo Electric, Inc.	2025-4th Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
Kapiolani Boulevard Street Light Improvements (Ward to Piikoi)	Ronald N.S. Ho & Associates, Inc.	2020-2nd Qtr	Ted's Wiring Service, Ltd.	2025-2nd Qtr	2025-3rd Qtr	0	Construction phase ongoing
McCully at Kapiolani Blvd Street Lighting Improvements	Bennett Engineers, Inc.	2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-1st Qtr	2025-2nd Qtr	1	Construction phase ongoing
Relocation of Street Light @ Moanalua Rd and Kaahumanu St.	Bennett Engineers, Inc.	2024-2nd Qtr	Ted's Wiring Service, Ltd.	2025-2nd Qtr	2025-2nd Qtr	0	Construction phase ongoing
Replacement of Street Light Meter Cabinets & Transformers, Phase 6	Ronald N.S. Ho & Associates, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project went out to bid, Pending award.

2025 2nd Quarter

Hahani Street Street Lighting System	Bennett Engineers, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase

STREET LIGHT METER CABINETS, TRANSFORMERS AND STREET LIGHTING IMPROVEMENTS

Kapiolani Boulevard Street Light Improvements (Ward to Piikoi)	Ronald N.S. Ho & Associates, Inc.	2020-2nd Qtr	Ted's Wiring Service, Ltd.	2025-1st Qtr	2025-3rd Qtr	0	Construction phase ongoing
McCully at Kapiolani Blvd Street Lighting Improvements	Bennett Engineers, Inc.	2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-1st Qtr	2025-3rd Qtr	0	Construction phase ongoing
Relocation of Street Light @ Moanalua Rd and Kaahumanu St.	Bennett Engineers, Inc.	2024-2nd Qtr	Ted's Wiring Service, Ltd.	2025-1st Qtr	2025-3rd Qtr	0	Construction phase ongoing
Replacement of Street Light Meter Cabinets & Transformers, Phase 6	Ronald N.S. Ho & Associates, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

TANTALUS DRIVE SHOULDERS REINFORCEMENT

Project No.:	2026078	**Function:**	03 HIGHWAY AND STREETS	**Council:**	5
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect the reinforcement of Tantalus Drive shoulders that abut the hogsback section of the roadway.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	1			
DESIGN	0	1			
CONSTRUCTION	0	245			
INSPECTION		3			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	250			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
453	99	Guardrail Improvements FY 2024 WO #3 - Guardrail Installation at Various Locations - Tantalus Dr., Ka Uka Blvd near Ukee St., Lilipuna Road/Haunani Place, and Kulauli Street	P=	-		-		2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project is in preliminary design phase and anticipate to bid in summer 2026.
			D=	WSP USA, Inc.									

2026 1st Quarter

	Guardrail Improvements FY 2024 WO #3 - Guardrail Installation at Various Locations - Tantalus Dr., Ka Uka Blvd near Ukee St., Lilipuna	WSP USA, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project is in preliminary design phase.

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

TELECOMMUNICATIONS FACILITIES UPGRADE

Project No.:	2002080	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient telecommunication facilities improvements, including improvements to the Kawela site radio communications facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	70	0			
PLANNING	2,245	0			
DESIGN	5,965	10			
CONSTRUCTION	48,671	5,000			
INSPECTION	38,873	10			
EQUIPMENT	4,154	0			
RELOCATION					
OTHER					
TOTAL	99,978	5,020			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
454	06	FMB Basement Data Center Electrical Load Study	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
455	03	HPD Microwave Radio - Kapaa BWS Reservoir Site - REBID	P=	-				2025-2nd Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
			D=	Yamasato Higa Architecture and Planning									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
456	02	Kahuku Police Station Communication Facility Electrical Upgrades & Misc Improvements	P=	-		-		2024-2nd Qtr	Amethyst Builders LLC	2026-2nd Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
			D=	MK Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
457	06	Kalihi Police Station - Telecom Room Fire Suppression System Improvements	P=	-		-		2025-2nd Qtr	Ted's Wiring Service, Ltd.	2026-1st Qtr	2026-1st Qtr	0	Construction phase ongoing
			D=	Amel Technologies, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
458	02	Kawela Microwave Tower Improvements	P=	-		-		2026-3rd Qtr	-	2026-2nd Qtr	2027-3rd Qtr	0	Project in planning/design phase
			D=	Next Design LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
459	01	Keaau Beach Telecommunication Facility Generator & Fuel Tank Upgrade	P=	-		-		2024-2nd Qtr	MEI Corporation	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	Ronald N.S. Ho & Associates,									

TELECOMMUNICATIONS FACILITIES UPGRADE

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
460	01	Lualualei BWS Site Telecommunication Improvements	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	ECS, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
461	02	Mokuleia-Pahole Microwave Tower Improvements	P=	-		-		2027-1st Qtr	-	2026-3rd Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Next Design LLC									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
FMB Basement Data Center Electrical Load Study	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
HPD Microwave Radio - Kapaa BWS Reservoir Site - REBID	Yamasato Higa Architecture and Planning, Inc. dba YEH				2025-2nd Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
Kahuku Police Station Communication Facility Electrical Upgrades & Misc Improvements	MK Engineers, Inc.				2024-2nd Qtr	Amethyst Builders LLC	2026-2nd Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
Kalihi Police Station - Telecom Room Fire Suppression System Improvements	Amel Technologies, Inc.				2025-2nd Qtr	Ted's Wiring Service, Ltd.	2025-4th Qtr	2026-1st Qtr	0	Construction phase ongoing
Kawela Microwave Tower Improvements	Next Design LLC				2026-1st Qtr	-	2026-2nd Qtr	2027-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Kalihi Police Station - Telecom Room Fire Suppression System Improvements	Amel Technologies, Inc.				2025-2nd Qtr	Ted's Wiring Service, Ltd.	2026-1st Qtr	2027-1st Qtr	0	Project awarded, Pending NTP.
Mokuleia-Pahole Microwave Tower Improvements	Next Design LLC				2026-1st Qtr	-	2026-3rd Qtr	2027-4th Qtr	0	Project in planning/design phase
Puu Papaa Telecommunications Facilities Upgrade Generator and Fuel Tank	Ronald N.S. Ho & Associates, Inc.				2021-2nd Qtr	Paul's Electrical Contracting LLC	2023-1st Qtr	2025-3rd Qtr	94	Construction phase ongoing
HPD Microwave Radio - Kapaa BWS Reservoir Site - REBID	Yamasato Higa Architecture and Planning, Inc. dba YEH				2025-2nd Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
Kawela Microwave Tower Improvements	Next Design LLC				2026-1st Qtr	-	2026-2nd Qtr	2027-3rd Qtr	0	Project in planning/design phase

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
HPD Microwave Radio - Kapaa BWS Reservoir Site - REBID	Yamasato Higa Architecture and Planning, Inc. dba YEH				2025-2nd Qtr	-	2025-4th Qtr	2027-1st Qtr	0	Project out to bid
Kahuku Police Station Radio Room Upgrade & Misc Improvements	MK Engineers, Inc.				2024-2nd Qtr	Amethyst Builders LLC	2025-3rd Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
Kalihi Police Station - Telecom Room Fire Suppression System Improvements	Amel Technologies, Inc.				2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project out to bid
Kawela Microwave Tower Improvements	Next Design LLC				2026-1st Qtr	-	2026-2nd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Keaau Beach Telecommunication Facility Generator & Fuel Tank Upgrade	Ronald N.S. Ho & Associates, Inc.				2024-2nd Qtr	MEI Corporation	2025-4th Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.

2025 2nd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
HPD Microwave Radio - Kapaa BWS Reservoir Site - REBID	Yamasato Higa Architecture and Planning, Inc. dba YEH				2025-1st Qtr	-	2025-4th Qtr	2027-1st Qtr	0	Project in planning/design phase

TELECOMMUNICATIONS FACILITIES UPGRADE

	Inc. dba YEH						
Kahuku Police Station Radio Room Upgrade & Misc Improvements	MK Engineers, Inc.	2024-2nd Qtr	Amethyst Builders LLC	2025-3rd Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
Kalihi Police Station - Telecom Room Fire Suppression System Improvements	Amel Technologies, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project out to bid
Kawela Microwave Tower Improvements	Next Design LLC	2026-1st Qtr	-	2026-2nd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Keaau Beach Telecommunication Facility Generator & Fuel Tank Upgrade	Ronald N.S. Ho & Associates, Inc.	2024-2nd Qtr	MEI Corporation	2025-4th Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.

Department: DESIGN AND CONSTRUCTION

TRAFFIC SIGNAL MAINTENANCE FACILITY

Project No.:	2022106	**Function:**	01 GENERAL GOVERNMENT	**Council:**	8
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	21
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct a sustainable and resilient traffic signal maintenance facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	200	0			
DESIGN	320	10			
CONSTRUCTION	12,010	1,123			
INSPECTION	210	0			
EQUIPMENT	2,370	0			
RELOCATION					
OTHER					
TOTAL	15,110	1,133			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
462 08	Traffic Signal Maintenance Facility	P= - D= Architects Pacific, Inc.				2024-2nd Qtr	Ralph S Inouye Co Ltd	2025-3rd Qtr	2026-4th Qtr	8	Construction phase ongoing

2026 1st Quarter

	Traffic Signal Maintenance Facility	Architects Pacific, Inc.				2024-2nd Qtr	Ralph S Inouye Co Ltd	2025-3rd Qtr	2026-4th Qtr	0	on hold.Adding fire alarm to the drawings per DPP permit requirement. this will delay the start of construction.

2025 4th Quarter

	Traffic Signal Maintenance Facility	Architects Pacific, Inc.				2024-2nd Qtr	Ralph S Inouye Co Ltd	2025-3rd Qtr	2026-1st Qtr	0	Construction phase ongoing

2025 3rd Quarter

	Traffic Signal Maintenance Facility	Architects Pacific, Inc.				2024-2nd Qtr	Ralph S Inouye Co Ltd	2025-3rd Qtr	2026-1st Qtr	0	Adding fire alarm to the drawings per DPP permit requirement. this will delay the start of construction.

2025 2nd Quarter

	Traffic Signal Maintenance Facility	Architects Pacific, Inc.				2024-2nd Qtr	Ralph S Inouye Co Ltd	2025-1st Qtr	2026-1st Qtr	0	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

UPGRADE SECURITY CAMERA SYSTEMS AT VARIOUS POLICE FACILITIES

Project No.:	2006034	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2021	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct camera upgrades at police facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	131	0			
DESIGN	690	0			
CONSTRUCTION	4,605	0			
INSPECTION	856	0			
EQUIPMENT	248	0			
RELOCATION					
OTHER					
TOTAL	6,530	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
463	06	Upgrade of Security Cameras (and Access Controls) at Chinatown Police Station	P=	-		-		2023-2nd Qtr	MH Electric LLC	2024-3rd Qtr	2026-1st Qtr	90	Coordinating with HPD to bring the cameras online
			D=	InSynergy Engineering, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
464	09	Upgrade of Security Cameras (and Access Controls) at Waipahu Training Academy	P=	-		-		2021-2nd Qtr	Ridgeway Construction Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	InSynergy Engineering, Inc.									

2026 1st Quarter

Upgrade of Security Cameras (and Access Controls) at Chinatown Police Station	InSynergy Engineering, Inc.	2023-2nd Qtr	MH Electric LLC	2024-3rd Qtr	2025-4th Qtr	90	Coordinating with HPD to bring the cameras online
Upgrade of Security Cameras (and Access Controls) at Waipahu Training Academy	InSynergy Engineering, Inc.	2021-2nd Qtr	Ridgeway Construction Inc.	2025-4th Qtr	2026-2nd Qtr	0	Construction phase ongoing

2025 4th Quarter

Upgrade of Security Cameras (and Access Controls) at Waipahu Training Academy	InSynergy Engineering, Inc.	2021-2nd Qtr	Ridgeway Construction Inc.	2025-3rd Qtr	2026-2nd Qtr	0	Construction phase ongoing
Upgrade of Security Cameras (and Access Controls) at Chinatown Police Station	InSynergy Engineering, Inc.	2023-2nd Qtr	MH Electric LLC	2024-3rd Qtr	2025-3rd Qtr	90	Construction phase ongoing

2025 3rd Quarter

Upgrade of Security Cameras (and Access Controls) at Chinatown Police Station	InSynergy Engineering, Inc.	2023-2nd Qtr	MH Electric LLC	2024-3rd Qtr	2025-2nd Qtr	90	Construction phase ongoing

UPGRADE SECURITY CAMERA SYSTEMS AT VARIOUS POLICE FACILITIES

Kahuku Police Station	Inc.						
Upgrade of Security Cameras (and Access Controls) at Waipahu Training Academy	InSynergy Engineering, Inc.	2021-2nd Qtr	Ridgeway Construction Inc.	2025-2nd Qtr	2025-4th Qtr	0	Construction phase ongoing

2025 2nd Quarter

Upgrade of Security Cameras (and Access Controls) at Chinatown Police Station	InSynergy Engineering, Inc.	2023-2nd Qtr	MH Electric LLC	2024-3rd Qtr	2025-1st Qtr	60	Construction phase ongoing
Upgrade of Security Cameras (and Access Controls) at Kahuku Police Station	Insynergy Engineering, Inc.	2018-2nd Qtr	Ted's Wiring Service, Ltd.	2019-3rd Qtr	2025-1st Qtr	90	Construction phase ongoing
Upgrade of Security Cameras (and Access Controls) at Waipahu Training Academy	InSynergy Engineering, Inc.	2021-2nd Qtr	Ridgeway Construction Inc.	2025-1st Qtr	2025-4th Qtr	0	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

UTILITY SHARE EXPENSES

Project No.:	1991064	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Pay for utility company's share of construction costs.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN					
CONSTRUCTION	3,100	1			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	3,100	1			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
99	Utility Share Expenses	P=	-		-		-	-	-	-	0	project for outside utility company reimbursements
		D=										

2026 1st Quarter

	Utility Share Expenses		-				-	-	-	-	0	project for outside utility company reimbursements

2025 4th Quarter

	Utility Share Expenses		-				-	-	-	-	0	project for outside utility company reimbursements

2025 3rd Quarter

	Utility Share Expenses		-				-	-	-	-	0	project for outside utility company reimbursements

2025 2nd Quarter

	Utility Share Expenses		-				-	-	-	-	0	project for outside utility company reimbursements

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAI'ALAE BEACH PARK COMFORT STATION GATE IMPROVEMENTS

Project No.:	2026092	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	03
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient renovations and improvements for the comfort station gate at Wai'alae Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	5	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	44			
INSPECTION		1			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	50			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
466	04	Waialae Beach Park Comfort Station Gate Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Waialae Beach Park Comfort Station Gate Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAI'ANAE FIRE DEPARTMENT ROAD AND LIFEGUARD STATION SECURITY GATE

Project No.:	2026088	**Function:**	02 PUBLIC SAFETY	**Council:**	1
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for the installation of an electronic security gate along the access road to the Wai'anae lifeguard station and fire department facilities, to prevent unauthorized entry, protect public safety, and secure the site against illegal dumping, encampments, and facility intrusion.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	15			
DESIGN	0	25			
CONSTRUCTION	0	350			
INSPECTION	0	10			
EQUIPMENT	0	50			
RELOCATION					
OTHER					
TOTAL	0	450			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
467	01	Waiana Fire Department Road and Lifeguard Station Security Gate	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Waiana Fire Department Road and Lifeguard Station Security Gate		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAI'ANAE NEIGHBORHOOD COMMUNITY CENTER SECURITY IMPROVEMENTS

Project No.:	2026077	**Function:**	01 GENERAL GOVERNMENT	**Council:**	1
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for security improvements to the Wai'anae Neighborhood Community Center, including the installation of posts, chains, and cattle gates.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	1			
DESIGN	0	1	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	771			
INSPECTION	0	1			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	775			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
468	01	Waianae Neighborhood Community Center Security Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Waianae Neighborhood Community Center Security Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIALUA COMMUNITY CENTER

Project No.:	2026074	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	27
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not started			**Vision Team:**	

Use of funds:

Plan and design improvements for a sustainable and resilient community center.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	1,250			
PLANNING	0	250			
DESIGN	0	500			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	2,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
469 02	Waialua Community Center Improvements	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	pending admin direction
		D=										

2026 1st Quarter

	Waialua Community Center Improvements		-				2031-3rd Qtr	-	2032-2nd Qtr	2033-2nd Qtr	0	pending admin direction

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIALUA FIRE STATION RELOCATION

Project No.:	2002023	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	27
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design a sustainable and resilient replacement fire station.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	4,850	0			
PLANNING	820	450			
DESIGN	2,030	50			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	7,700	500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
02	Waialua Fire Station Relocation (2) & Site Selection	P=	-		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	pending direction from HFD
		D=										

2026 1st Quarter

	Waialua Fire Station Relocation (2) & Site Selection		-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	pending direction from HFD

2025 4th Quarter

	Waialua Fire Station Relocation (2) & Site Selection		-				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	FY 2025 Land acquisition being transferred from DLM to DDC.

2025 3rd Quarter

	Waialua Fire Station Relocation (2) & Site Selection		-				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	FY 2025 Land acquisition being transferred from DLM to DDC.

2025 2nd Quarter

	Waialua Fire Station Relocation (2) & Site Selection		-				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Pending HFD direction -

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIANAE DISTRICT PARK

Project No.:	1995122	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for master-planned improvements at Waiʻanae District Park, including the construction of a new swimming pool, expansion of parking lot facilities with safety enhancements, and improvements to the baseball fields with reorientation for better utilization and safety.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	65	125			
DESIGN	170	265			
CONSTRUCTION	3,157	5,250			
INSPECTION	30	125			
EQUIPMENT	103	325			
RELOCATION					
OTHER					
TOTAL	3,525	6,090			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
471	01	Waianae District Park Master Plan Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Waianae District Park Master Plan Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIANAE POLICE SUBSTATION IMPROVEMENTS

Project No.:	1995009	**Function:**	02 PUBLIC SAFETY	**Council:**	1
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	23
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct Waianae Police Station improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1	0			
DESIGN	1	5			
CONSTRUCTION	1	1,695			
INSPECTION	1,996	0			
EQUIPMENT	1	0			
RELOCATION					
OTHER					
TOTAL	2,000	1,700			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
472 01	Waianae Police Station 2nd Floor Renovation	P=	-		-		2025-2nd Qtr	MJ Construction, Inc.	2025-4th Qtr	2026-2nd Qtr	7	The bid has been awarded. The pre-construction meeting was held on September 29. The project is awaiting building permit. However, a SAI was issued to start work on the project.
		D=	Yamasato Higa Architecture and Planning									

2026 1st Quarter

	Waianae Police Station 2nd Floor Renovation		Yamasato Higa Architecture and Planning, Inc. dba YEH				2025-2nd Qtr	MJ Construction, Inc.	2026-1st Qtr	2027-1st Qtr	0	The bid has been awarded. The preconstruction meeting was held on September 29. The project is awaiting building permit approval needed to start work on the project.

2025 4th Quarter

	Waianae Police Station 2nd Floor Renovation		Yamasato Higa Architecture and Planning,				2025-2nd Qtr	MJ Construction, Inc.	2026-1st Qtr	2027-1st Qtr	0	Bid protest resolved. Bid referral approved. Purchasing is finalizing the construction contract.

2025 3rd Quarter

	Waianae Police Station 2nd Floor Renovation		Yamasato Higa Architecture and Planning,				2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project is out to bid with bid opening scheduled for April 8.

2025 2nd Quarter

	Waianae Police Station 2nd Floor Renovation		Yamasato Higa Architecture and Planning, Inc. dba YEH				2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIKIKI IMPROVEMENTS

Project No.:	1995515	**Function:**	03 HIGHWAY AND STREETS	**Council:**	4
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	9
Appropriation Yr:	2024	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sidewalks and driveways in Waikiki

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	600	0			
DESIGN	4,179	0			
CONSTRUCTION	27,695	0			
INSPECTION	206	0			
EQUIPMENT	1,295	0			
RELOCATION					
OTHER					
TOTAL	33,975	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
473 04	Waikiki Sidewalk Improvements, FY 2024	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
		D=	R.M. Towill Corporation									

2026 1st Quarter

	Waikiki Sidewalk Improvements, FY 2024		R.M. Towill Corporation				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase

2025 4th Quarter

	Waikiki Sidewalk Improvements, FY 2024		R.M. Towill Corporation				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Waikiki Sidewalk Improvements, FY 2024		-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

	Waikiki Sidewalk Improvements, FY 2024		-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

WAIKIKI SHELL

Project No.:	2013081	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2020	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct and inspect facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	60	0			
DESIGN	400	0			
CONSTRUCTION	3,270	0			
INSPECTION		0			
EQUIPMENT	70				
RELOCATION					
OTHER					
TOTAL	3,800	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
474 04	Waikiki Shell Lawn Seating/ Seating Expansion (or Replacement)	P=	Pacific Architects, Inc.		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase
		D=										

2026 1st Quarter

Waikiki Shell Lawn Seating/ Seating Expansion (or Replacement)	-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Waikiki Shell Lawn Seating/ Seating Expansion (or Replacement)	-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Waikiki Shell Lawn Seating/ Seating Expansion	-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Waikiki Shell Electrical Upgrades (Switchgear)	ECS, Inc.				2021-2nd Qtr	Ridgeway Construction Inc.	2024-4th Qtr	2025-1st Qtr	1	Construction phase ongoing
Waikiki Shell Lawn Seating/ Seating Expansion	-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIKIKI SURF RACKS

Project No.:	2023111	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	09
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient Kuhio Beach surfboard lockers.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	20	0			
DESIGN	450	300			
CONSTRUCTION	60	4,500			
INSPECTION	10	10			
EQUIPMENT	10	0			
RELOCATION					
OTHER	10	0			
TOTAL	560	4,810			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
475 04	Waikiki Surf Racks	P=	-				2026-3rd Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
		D=	WCIT Architecture, Inc.									

2026 1st Quarter

	Waikiki Surf Racks		WCIT Architecture, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Waikiki Surf Racks		WCIT Architecture, Inc.				2026-3rd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Waikiki Surf Racks		WCIT Architecture, Inc.				2026-3rd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Waikiki Surf Racks		WCIT Architecture, Inc.				2026-3rd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIKIKI WAR MEMORIAL COMPLEX/WAIKIKI BEACH

Project No.:	1998117	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	05
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	960	0			
DESIGN	3,100	0			
CONSTRUCTION	10,670	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	14,730	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
476 04	Waikiki War Memorial Complex/Waikiki Beach-Perimeter Deck	P= - D= AECOM Technical Services, Inc.		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Consultant submitted updated design submittal and is currently under DDC review. .

2026 1st Quarter

	Waikiki War Memorial Complex/Waikiki Beach-Perimeter Deck	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	90% submittal received from AECOM. FD is in review of the submittal.

2025 4th Quarter

	Waikiki War Memorial Complex/Waikiki Beach-Perimeter Deck	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	6/17/25: 1) Working group mtg held with DPR on 6/13 2) AECOM continuing work on permits and revised design.

2025 3rd Quarter

	Waikiki War Memorial Complex/Waikiki Beach-Perimeter Deck	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Design for the perimeter deck option of the Final EIS is underway. Preliminary design plans submitted and under review.

2025 2nd Quarter

	Waikiki War Memorial Complex/Waikiki Beach-Perimeter Deck	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Design for the perimeter deck option of the Final EIS is underway. Preliminary design plans submitted and under review.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIKIKI WATER FOUNTAIN IMPROVEMENTS

Project No.:	2026093	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	09
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design and construct sustainable and resilient improvements to Waikiki Fountain/Water Feature located at Ala Wai Blvd. and Kapahulu Ave.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	10	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	90			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	100			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
477	04	Waikiki Water Fountain Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Waikiki Water Fountain Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAILELE STREAM FLOOD RISK MANAGEMENT PROJECT

Project No.:	2022129	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	30
Appropriation Yr:	2024	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of City's share of flood control risk management project for Wailele Stream,

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	751	0			
DESIGN	1,251	0			
CONSTRUCTION	2	0			
INSPECTION	2	0			
EQUIPMENT	2	0			
RELOCATION					
OTHER	7,801	0			
TOTAL	9,809	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
02	Wailele Stream Flood Control Project	P=	-		-		-	-	-	-	0	Funding provided to Army Corp. USACE working on finalizing the feasibility study.
		D=	Army Corps of Engineers									

2026 1st Quarter

	Wailele Stream Flood Control Project		Army Corps of Engineers				-	-	-	-	0	Funding provided to Army Corp. USACE working on finalizing the feasibility study.

2025 4th Quarter

	Wailele Stream Flood Control Project		Army Corps of Engineers				-	-	-	-	0	Funding provided to Army Corp. USACE working on finalizing the feasibility study.

2025 3rd Quarter

	Wailele Stream Flood Control Project		Army Corps of Engineers				-	-	-	-	0	Funding provided to Army Corp. USACE working on finalizing the feasibility study.

2025 2nd Quarter

	Wailele Stream Flood Control Project		Army Corps of Engineers				-	-	-	-	0	Funding provided to Army Corp. USACE working on finalizing the feasibility study.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAILUPE STREAM FLOOD CONTROL

Project No.:	2001016	**Function:**	02 PUBLIC SAFETY	**Council:**	4
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	2
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable flood control improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,010	0			
DESIGN	90	1,000			
CONSTRUCTION	900	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,000	1,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
479	04	Wailupe Stream Watershed HI (Army Corp Project)	P=	Army Corps of Engineers		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Per USACE/City Agreement Planning study being done by Army Corp of Engineers (ACOE).
			D=										

2026 1st Quarter

		Wailupe Stream Watershed HI (Army Corp Project)		-				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Per USACE/City Agreement Planning study being done by Army Corp of Engineers (ACOE).

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIMANALO BEACH PARK

Project No.:	1992122	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	32
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct resilient and sustainable park improvements to facilities such as comfort stations and arts and crafts building.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	51	0			
DESIGN	236	5			
CONSTRUCTION	5,492	1,095			
INSPECTION		0			
EQUIPMENT	51				
RELOCATION					
OTHER					
TOTAL	5,830	1,100			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
480	03	Waimanalo Beach Park Arts and Crafts Building Renovations	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Pre-final design submittal is expected by 12/16 to DDC.
			D=	Architects Pacific, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
481	03	Waimanalo Beach Park Comfort Stations	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Finalizing design plans and specifications.
			D=	Architects Pacific, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
482	03	Waimanalo Beach Park Pavilion Reconstruction	P=	-		-		2024-2nd Qtr	T. Iida Contracting, Ltd.	2025-4th Qtr	2026-2nd Qtr	1	The General Contractor has mobilized and has completed exploratory excavation.
			D=	Jeffrey Nishi & Associates, Architects									

2026 1st Quarter

Waimanalo Beach Park Arts and Crafts Building Renovations	Architects Pacific, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Design work is in process.
Waimanalo Beach Park Comfort Stations	Architects Pacific, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	The Consultant is completing the draft specifications.
Waimanalo Beach Park Pavilion Reconstruction	Jeffrey Nishi & Associates, Architects	2024-2nd Qtr	T. Iida Contracting, Ltd.	2025-4th Qtr	2026-2nd Qtr	0	The General Contractor has started the submittal process. The project is being routed for building permit approval.

2025 4th Quarter

Waimanalo Beach Park Arts and Crafts Building Renovations	Architects Pacific, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Design work is in process.

Stations	Pacific, Inc.	Qtr		Qtr	Qtr		comfort station designs. DPR has provided guidance to DDC and has made a final decision on the design, DDC is preparing requested documents
Waimanalo Beach Park Pavilion Reconstruction	Jeffrey Nishi & Associates, Architects	2024-2nd Qtr	T. Iida Contracting, Ltd.	2025-3rd Qtr	2025-4th Qtr	0	Contractor has started the submittal process. The project is being routed for building permit approval.

2025 3rd Quarter

Waimanalo Beach Park Arts and Crafts Building Renovations	Architects Pacific, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Design work is in process.
Waimanalo Beach Park Comfort Stations	Architects Pacific, Inc.	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Community meeting held to discuss replacement comfort station designs. DPR has provided guidance to DDC and has made a final decision on the design, DDC is proceeding to complete the
Waimanalo Beach Park Pavilion Reconstruction	Jeffrey Nishi & Associates, Architects	2024-2nd Qtr	T. Iida Contracting, Ltd.	2025-2nd Qtr	2025-4th Qtr	0	Contractor has started the submittal process. The project is being routed for building permit approval.

2025 2nd Quarter

Waimanalo Beach Park Arts and Crafts Building Renovations	Architects Pacific, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Waimanalo Beach Park Comfort Stations	Architects Pacific, Inc.	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIPI'O NEIGHBORHOOD PARK

Project No.:	1985043	**Function:**	06 CULTURE AND RECREATION	**Council:**	8
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan and design an off-leash dog park at Waipi'o Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	100	0			
DESIGN	190	0			
CONSTRUCTION	900	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,190	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
08	Waipio Neighborhood Park Off leash Dog Park	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Waipio Neighborhood Park Off leash Dog Park		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Waipio Neighborhood Park Off leash Dog Park		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Waipio Neighborhood Park Off leash Dog Park		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Waipio Neighborhood Park Off leash Dog Park		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIPIO AMBULANCE UNIT FACILITY (TMK: 9-4-122-103)

Project No.:	1998012	**Function:**	02 PUBLIC SAFETY	**Council:**	8
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	22
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect resilient and sustainable facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	60	10	* CY Dates & % complete Below subject to change		
CONSTRUCTION	3,980	3,980			
INSPECTION		10			
EQUIPMENT	10				
RELOCATION					
OTHER					
TOTAL	4,050	4,000			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
484 08	Central Oahu (Waipio) Ambulance Facility Expansion	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
		D=	Next Design LLC									

2026 1st Quarter

	Central Oahu (Waipio) Ambulance Facility Expansion		Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Central Oahu (Waipio) Ambulance Facility Expansion		Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Central Oahu (Waipio) Ambulance Facility Expansion		Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Central Oahu (Waipio) Ambulance Facility Expansion		Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Design & Construction
(By Council District)

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DRAINAGE IMPROVEMENTS AT KULAAUPUNI ST.

Project No.:	2026075	**Function:**	03 HIGHWAY AND STREETS	**Council:**	1
Reporting Year:	2026	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for drainage improvements on Kulaaupuni St. in Wai'anae, including drain manholes, box culverts, and drain extensions.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	1			
DESIGN	0	1			
CONSTRUCTION	0	996			
INSPECTION	0	1			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	1,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
1 01	Kulaaupuni St Drainage Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Kulaaupuni St Drainage Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

FARRINGTON HIGHWAY IMPROVEMENTS

Project No.:	2011089	**Function:**	03 HIGHWAY AND STREETS	**Council:**	1
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	34
Appropriation Yr:	2024	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect highway improvements based on Memorandum of Understanding executed between the City and State of Hawaii Department of Transportation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	1,900	0			
PLANNING	3,360	0			
DESIGN	5,011	0			
CONSTRUCTION	30,910	0			
INSPECTION		0			
EQUIPMENT	40				
RELOCATION					
OTHER					
TOTAL	41,221	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
2 01	Farrington Highway Improvements (between Kapolei Golf Course Road and Fort Weaver Road)	P= - D= Group 70 International, Inc.				2022-3rd Qtr	*HDOT/ Nan Inc.*	2025-2nd Qtr	2027-2nd Qtr	2	MOU between State, Developer and City executed. DDC in the process of transferring City Cost Share to State DOT. Construction administered by State DOT

2026 1st Quarter

	Farrington Highway Improvements (between Kapolei Golf Course Road and Fort Weaver Road)	Group 70 International, Inc.				2022-3rd Qtr	*HDOT/ Nan Inc.*	2025-2nd Qtr	2027-2nd Qtr	2	MOU between State, Developer and City executed. DDC in the process of transferring City Cost Share to State DOT. Construction administered by State DOT

2025 4th Quarter

	Farrington Highway Improvements (between Kapolei Golf Course Road and Fort Weaver Road)	Group 70 International, Inc.				2022-3rd Qtr	*HDOT/ Nan Inc.*	2025-2nd Qtr	2027-2nd Qtr	2	MOU between State, Developer and City executed. DDC in the process of transferring City Cost Share to State DOT. Construction administered by State DOT

2025 3rd Quarter

	Farrington Highway Improvements (between Kapolei Golf Course Road and Fort Weaver Road)	Group 70 International, Inc.				2022-3rd Qtr	-	2025-2nd Qtr	2028-2nd Qtr	0	MOU between State, Developer and City executed. DDC in the process of transferring City Cost Share to State DOT. Construction adminstered by State DOT

2025 2nd Quarter

	Farrington Highway Improvements (between Kapolei Golf Course Road and Fort Weaver Road)	Group 70 International, Inc.				2022-3rd Qtr	-	2023-1st Qtr	2026-3rd Qtr	0	10/30/24: MOU between State, Developer and City executed. DDC in the process of transferring City Cost Share to State DOT. Construction adminstered by State DOT

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HERBERT K. PILILAAU COMMUNITY PARK, WAIANAE

Project No.:	2009027	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for park improvements at Herbert K. Pililā'au Community Park, including the installation of resilient park lighting.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	200	1			
DESIGN	715	1	* CY Dates & % complete Below subject to change		
CONSTRUCTION	5,351	5,561			
INSPECTION	150	1			
EQUIPMENT	165	1			
RELOCATION					
OTHER					
TOTAL	6,581	5,565			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
3 01	Herbert K. Pililaau Community Park Playcourt and Lighting Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Herbert K. Pililaau Community Park Playcourt and Lighting Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Herbert K. Pililaau Community Park Lighting Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Herbert K. Pililaau Community Park Lighting Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Herbert K. Pililaau Community Park Lighting Improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KALAELOA REGIONAL PARK

Project No.:	2002088	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	34
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient campground wastewater system.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	201	0			
DESIGN	150	500			
CONSTRUCTION	899	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,250	500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
4 01	Kalaeloa Beach Park Campground Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
		D=										

2026 1st Quarter

	Kalaeloa Beach Park Campground Improvements		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPAPAPUHI POINT PARK - WEST LOCH

Project No.:	2021080	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect improvements to the sidewalks at Kapapapuhi Point Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	125	0			
DESIGN	125	0			
CONSTRUCTION	775	0			
INSPECTION	100	0			
EQUIPMENT	125	0			
RELOCATION					
OTHER					
TOTAL	1,250	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
5 09	Kapapapuhi Point Park Sidewalk Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Kapapapuhi Point Park Sidewalk Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Kapapapuhi Point Park Sidewalk Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Kapapapuhi Point Park Sidewalk Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Kapapapuhi Point Park Sidewalk Improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPOLEI CONSOLIDATED CORPORATION YARD

Project No.:	1995006	**Function:**	01 GENERAL GOVERNMENT	**Council:**	1
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	34
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable and resilient corporation yard improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	265	0			
DESIGN	1,316	0			
CONSTRUCTION	48,405	0			
INSPECTION	875	0			
EQUIPMENT	970	0			
RELOCATION	150	0			
OTHER					
TOTAL	51,981	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
6 01	Kapolei Corporation Yard PH-V Soil Remediation and Pavement	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
		D=										

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
7 01	Kapolei Corporation Yard, Ph IV (B)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
		D=	*Next Design LLC*									

2026 1st Quarter

Kapolei Consolidated Corporation Yard, Ph IV (B)	Anbe, Aruga, & Ishizu, Architects, Inc.			2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Kapolei Corporation Yard ph V - Part "A"	-			2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Kapolei Corporation Yard ph V - Part "A"	-			2026-3rd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Scope development/consultant procurement process ongoing
Kapolei Consolidated Corporation Yard, Ph IV (Bldg "D" Paint & Weld Shop)	Anbe, Aruga, & Ishizu, Architects, Inc.			2020-4th Qtr	MEI Corporation	2021-4th Qtr	2025-1st Qtr	98	Project substantially complete
Kapolei Consolidated Corporation Yard, Ph IV (B)	Anbe, Aruga, & Ishizu, Architects, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

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KAPOLEI CONSOLIDATED CORPORATION YARD

	Architects, Inc.						
Kapolei Consolidated Corporation Yard, Ph IV (Bldg "D" Paint & Weld Shop)	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-4th Qtr	MEI Corporation	2021-4th Qtr	2025-1st Qtr	97	Project substantially complete
Kapolei Consolidated Corporation Yard, Ph IV (Bldg "D" Paint & Weld Shop)	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-4th Qtr	MEI Corporation	2021-4th Qtr	2025-1st Qtr	97	Project substantially complete
Kapolei Corporation Yard ph V - Part "A"	-	2026-3rd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

Kapolei Consolidated Corporation Yard, Ph IV (Bldg "D" Paint & Weld Shop)	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-4th Qtr	MEI Corporation	2021-4th Qtr	2025-1st Qtr	90	Construction phase ongoing
Kapolei Corporation Yard ph V - Part "A"	-	2026-3rd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Scope development/consultant procurement process ongoing
Kapolei Corporation Yard ph V - Part "B"	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPOLEI REGIONAL PARK

Project No.:	1973116	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	34
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for improvements at Kapolei Regional Park, including the installation of resilient park lighting at the skate park, comfort station improvements at the archery range, and irrigation improvements at the playing fields

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	110	4			
DESIGN	2,065	4			
CONSTRUCTION	5,978	4,284			
INSPECTION	1,000	4			
EQUIPMENT	85	4			
RELOCATION					
OTHER					
TOTAL	9,238	4,300			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
01	Kapolei Regional Park Master Plan Improvements	P=	WTN Architecture, Inc.		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Planning phase being done by DPR. Pending DPR direction.
		D=										

2026 1st Quarter

	Kapolei Regional Park Master Plan Improvements		-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Planning phase being done by DPR. Pending DPR direction.

2025 4th Quarter

	Kapolei Regional Park Master Plan Improvements		-				-	-	-	-	0	Project managed by DPR

2025 3rd Quarter

	Kapolei Regional Park Master Plan Improvements		-				-	-	-	-	0	Project managed by DPR

2025 2nd Quarter

	Kapolei Regional Park Barrier Improvements		Austin Tsutsumi & Associates, Inc.				2023-4th Qtr	JBC Engineering & Construction LLC	2024-3rd Qtr	2025-2nd Qtr	50	Construction phase ongoing
	Kapolei Regional Park Master Plan Improvements		-				-	-	-	-	0	Project managed by DPR

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAUPUNI NEIGHBORHOOD PARK, WAIANAE

Project No.:	2002067	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sustainable and resilient play apparatus and related improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	315	0			
DESIGN	685	200			
CONSTRUCTION	5,076	200			
INSPECTION	815	0			
EQUIPMENT	220	0			
RELOCATION					
OTHER					
TOTAL	7,111	400			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
01	Kaupuni Neighborhood Park Improvements	P=	-		-		-	-	-	-	0	Project managed by DPR
		D=										

2026 1st Quarter

	Kaupuni Neighborhood Park Improvements		-				-	-	-	-	0	Project managed by DPR

2025 4th Quarter

	Kaupuni Neighborhood Park Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Kaupuni Neighborhood Park Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Kaupuni Neighborhood Park Improvements		-				-	-	2026-4th Qtr	2027-4th Qtr	0	project being reviewed.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MAILI BEACH PARK

Project No.:	2016072	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for beach park lighting and other park improvements at Ma'ili Beach Park in Wai'anae.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	205	0			
DESIGN	270	0			
CONSTRUCTION	1,720	0			
INSPECTION	90	0			
EQUIPMENT	175	0			
RELOCATION					
OTHER					
TOTAL	2,460	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
10 01	Maili Beach Park improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Maili Beach Park improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Maili Beach Park improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Maili Beach Park improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Maili Beach Park improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ONEULA BEACH PARK, EWA BEACH

Project No.:	1995127	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect a sustainable and resilient comfort station and related improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,200	0			
DESIGN	1,665	5			
CONSTRUCTION	11,704	1,640			
INSPECTION	4,815	5			
EQUIPMENT	821	0			
RELOCATION					
OTHER					
TOTAL	20,205	1,650			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
11	01	Oneula Beach Park - Construction of New Comfort Station	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	SMA is being preprared.
			D=	RMA Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
12	01	Oneula Beach Park Reconstruction of Ballfield Irrigation & Water System Improvements	P=	-		-		2024-1st Qtr	MEI Corporation	2025-1st Qtr	2025-4th Qtr	95	Final inspection scheduled for mid-December.
			D=	ParEn, Inc. dba Park Engineering									

2026 1st Quarter

Oneula Beach Park - Construction of New Comfort Station	RMA Architects, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	The letter to ERP has been uploaded to the Environmental Review Program (ERP) website and expected to be published in the TEN Environmental Notice in about two weeks.
Oneula Beach Park Reconstruction of Ballfield Irrigation & Water System Improvements	ParEn, Inc. dba Park Engineering	2024-1st Qtr	MEI Corporation	2025-1st Qtr	2025-4th Qtr	80	The project is nearing completion awaiting the installation of the backflow preventer.

2025 4th Quarter

Oneula Beach Park Reconstruction of Ballfield Irrigation & Water System Improvements	ParEn, Inc. dba Park Engineering	2024-1st Qtr	MEI Corporation	2025-1st Qtr	2025-4th Qtr	30	The contractor has restarted work now that the irrigation pipe has arrived from the mainland.
Oneula Beach Park - Construction of New Comfort Station	RMA Architects, Inc.	2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	6/17/25: No update. Awating feedback from DPR. Per monthly meeting, DPR to meet internally on Fri (6/20) to discuss. .

2025 3rd Quarter

Oneula Beach Park - Construction of New Comfort Station	RMA Architects, Inc.	2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	DDC awaiting feedback from DPR to how to proceed in response to DPP SMA comments.

ONEULA BEACH PARK, EWA BEACH

Irrigation & Water System Improvements	Engineering						The completion date is anticpated to be within the contracted date. The significant majority of the

2025 2nd Quarter

Oneula Beach Park - Construction of New Comfort Station	RMA Architects, Inc.	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Oneula Beach Park Reconstruction of Ballfield Irrigation & Water System Improvements	ParEn, Inc. dba Park Engineering	2024-1st Qtr	MEI Corporation	2025-1st Qtr	2025-4th Qtr	0	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

PŌKAʻI BAY ROADWAY PAVING AND PARKING IMPROVEMENTS

Project No.:	2026090	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect the paving of the dirt road fronting Pōkaʻī Bay at the Pililaʻau Army Recreation Center ("PARC"), the development of parking stalls along the PARC fence, and the installation of signage for parking enforcement.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	3			
DESIGN	0	3			
CONSTRUCTION	0	1,000			
INSPECTION		5			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	1,010			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
13 01	Pokai Bay Roadway Paving and Parking Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Pokai Bay Roadway Paving and Parking Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PUU O HULU PARK

Project No.:	2007075	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	36
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for sustainable and resilient park improvements, including improvements to the parking lot, the installation of posts and chains, and the installation of resilient park lighting.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	155	117			
DESIGN	540	427			
CONSTRUCTION	2,111	7,207			
INSPECTION	190	12			
EQUIPMENT	100	52			
RELOCATION					
OTHER					
TOTAL	3,096	7,815			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
14 01	Puu O Hulu Community Park Improvements	P= - D= Austin Tsutsumi & Associates, Inc		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Topographic survey and geotechnical investigation completed.

2026 1st Quarter

	Puu O Hulu Community Park Improvements	Austin Tsutsumi & Associates, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Topographic survey completed. The geotechnical investigation is being scheduled now that the area has been cleared of vegetation. .

2025 4th Quarter

	Puu O Hulu Community Park Improvements	Austin Tsutsumi & Associates, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Topographic survey and geotechinical investigation started. Awaiting results.

2025 3rd Quarter

	Puu O Hulu Community Park Improvements	Austin Tsutsumi & Associates, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Topographic survey and geotechinical investigation started. Awaiting results.

2025 2nd Quarter

	Puu O Hulu Community Park Improvements	-				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

RENTON ROAD IMPROVEMENTS

Project No.:	2003107	**Function:**	03 HIGHWAY AND STREETS	**Council:**	1
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	23
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design sustainable and resilient roadway improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	175	0			
DESIGN	300	0			
CONSTRUCTION	1,800	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,275	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
15 01	Renton Road Improvements	P=	-		-		-	-	-	-	0	DTS completed an inhouse Traffic Study
		D=										

2026 1st Quarter

	Renton Road Improvements		-				-	-	-	-	0	DTS completed an inhouse Traffic Study

2025 4th Quarter

	Renton Road Improvements		-				-	-	-	-	0	Project managed by DTS

2025 3rd Quarter

	Renton Road Improvements		-				-	-	-	-	0	Project managed by DTS

2025 2nd Quarter

	Renton Road Improvements		-				-	-	-	-	0	Project managed by DTS

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAI'ANAE FIRE DEPARTMENT ROAD AND LIFEGUARD STATION SECURITY GATE

Project No.:	2026088	**Function:**	02 PUBLIC SAFETY	**Council:**	1
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for the installation of an electronic security gate along the access road to the Wai'anae lifeguard station and fire department facilities, to prevent unauthorized entry, protect public safety, and secure the site against illegal dumping, encampments, and facility intrusion.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	15			
DESIGN	0	25			
CONSTRUCTION	0	350			
INSPECTION	0	10			
EQUIPMENT	0	50			
RELOCATION					
OTHER					
TOTAL	0	450			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
16 01	Waiana Fire Department Road and Lifeguard Station Security Gate	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Waiana Fire Department Road and Lifeguard Station Security Gate		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAI'ANAE NEIGHBORHOOD COMMUNITY CENTER SECURITY IMPROVEMENTS

Project No.:	2026077	**Function:**	01 GENERAL GOVERNMENT	**Council:**	1
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for security improvements to the Wai'anae Neighborhood Community Center, including the installation of posts, chains, and cattle gates.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	1			
DESIGN	0	1			
CONSTRUCTION	0	771			
INSPECTION	0	1			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	775			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
17 01	Waianae Neighborhood Community Center Security Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Waianae Neighborhood Community Center Security Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIANAE DISTRICT PARK

Project No.:	1995122	**Function:**	06 CULTURE AND RECREATION	**Council:**	1
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for master-planned improvements at Waiʻanae District Park, including the construction of a new swimming pool, expansion of parking lot facilities with safety enhancements, and improvements to the baseball fields with reorientation for better utilization and safety.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	65	125			
DESIGN	170	265			
CONSTRUCTION	3,157	5,250			
INSPECTION	30	125			
EQUIPMENT	103	325			
RELOCATION					
OTHER					
TOTAL	3,525	6,090			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
18 01	Waianae District Park Master Plan Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Waianae District Park Master Plan Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIANAE POLICE SUBSTATION IMPROVEMENTS

Project No.:	1995009	**Function:**	02 PUBLIC SAFETY	**Council:**	1
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	23
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct Waianae Police Station improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1	0			
DESIGN	1	5			
CONSTRUCTION	1	1,695			
INSPECTION	1,996	0			
EQUIPMENT	1	0			
RELOCATION					
OTHER					
TOTAL	2,000	1,700			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
19 01	Waianae Police Station 2nd Floor Renovation	P=	-		-		2025-2nd Qtr	MJ Construction, Inc.	2025-4th Qtr	2026-2nd Qtr	7	The bid has been awarded. The pre-construction meeting was held on September 29. The project is awaiting building permit. However, a SAI was issued to start work on the project.
		D=	Yamasato Higa Architecture and Planning									

2026 1st Quarter

Waianae Police Station 2nd Floor Renovation	Yamasato Higa Architecture and Planning, Inc. dba YEH				2025-2nd Qtr	MJ Construction, Inc.	2026-1st Qtr	2027-1st Qtr	0	The bid has been awarded. The preconstruction meeting was held on September 29. The project is awaiting building permit approval needed to start work on the project.

2025 4th Quarter

Waianae Police Station 2nd Floor Renovation	Yamasato Higa Architecture and Planning,				2025-2nd Qtr	MJ Construction, Inc.	2026-1st Qtr	2027-1st Qtr	0	Bid protest resolved. Bid referral approved. Purchasing is finalizing the construction contract.

2025 3rd Quarter

Waianae Police Station 2nd Floor Renovation	Yamasato Higa Architecture and Planning,			2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project is out to bid with bid opening scheduled for April 8.

2025 2nd Quarter

Waianae Police Station 2nd Floor Renovation	Yamasato Higa Architecture and Planning, Inc. dba YEH			2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HALEIWA BEACH PARK MAUKA - CANOE HALAU

Project No.:	2022110	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	27
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient canoe halau at Haleiwa Beach Park Mauka.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	395	0			
DESIGN	295	200			
CONSTRUCTION	1,204	0			
INSPECTION	4	0			
EQUIPMENT	102	0			
RELOCATION					
OTHER					
TOTAL	2,000	200			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
20 02	Haleiwa Beach Park Mauka Canoe Halau	P= -		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
		D= G70 International, Inc. dba G70									

2026 1st Quarter

	Haleiwa Beach Park Mauka Canoe Halau	G70 International, Inc. dba G70				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Haleiwa Beach Park Mauka Canoe Halau	G70 International, Inc. dba G70				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	6/17/25: Awaiting submission of investigative report.

2025 3rd Quarter

	Haleiwa Beach Park Mauka Canoe Halau	G70 International, Inc. dba G70				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Consultant is preparing to conduct a topographic survey of the site.

2025 2nd Quarter

	Haleiwa Beach Park Mauka Canoe Halau	G70 International, Inc. dba G70				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HAUULA CIVIC CENTER IMPROVEMENTS

Project No.:	2014107	**Function:**	01 GENERAL GOVERNMENT	**Council:**	2
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	28
Appropriation Yr:	2023	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	Behind Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient civic center improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	200	0			
DESIGN	340	0			
CONSTRUCTION	1,650	0			
INSPECTION		0			
EQUIPMENT	110				
RELOCATION					
OTHER					
TOTAL	2,300	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
21 02	Hauula Civic Center Fire Alarm System Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	pending DLM roofing project to be completed before construction funds to be programmed.
		D=	MK Engineers, Inc.									

2026 1st Quarter

	Hauula Civic Center Fire Alarm System Improvements		MK Engineers, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	pending DLM roofing project to be completed before construction funds to be programmed.

2025 4th Quarter

	Hauula Civic Center Fire Alarm System Improvements		MK Engineers, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	pending DLM roofing project to be completed before construction funds to be programmed.

2025 3rd Quarter

	Hauula Civic Center Fire Alarm System Improvements		MK Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	pending DLM roofing project to be completed before construction funds to be programmed.

2025 2nd Quarter

	Hauula Civic Center Fire Alarm System Improvements		MK Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	pending DLM roofing project to be completed before construction funds to be programmed.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HAUULA COMMUNITY PARK IMPROVEMENTS

Project No.:	2021077	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	28
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment to replace the lighting systems at Hau'ula Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	60	0			
DESIGN	470	0			
CONSTRUCTION	3,250	0			
INSPECTION	60	0			
EQUIPMENT	60	0			
RELOCATION					
OTHER					
TOTAL	3,900	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
22 02	Hauula Community Park Ballfield Lighting Improvements	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
		D=										

2026 1st Quarter

	Hauula Community Park Ballfield Lighting Improvements		-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

	Hauula Community Park Ballfield Lighting Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Hauula Community Park Ballfield Lighting Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Hauula Community Park Ballfield Lighting Improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAAAWA BEACH PARK

Project No.:	2000092	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	28
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for repairs and renovations for the comfort station at Ka'a'awa Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	46	0			
DESIGN	171	0			
CONSTRUCTION	1,227	0			
INSPECTION	60	0			
EQUIPMENT	21	0			
RELOCATION					
OTHER					
TOTAL	1,525	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
23 02	Kaaawa Beach Park Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

Kaaawa Beach Park Improvements	-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Kaaawa Beach Park Improvements	-			-	-	-	-	0	project being reviewed

2025 3rd Quarter

Kaaawa Beach Park Improvements	-			-	-	-	-	0	project being reviewed

2025 2nd Quarter

Kaaawa Beach Park Improvements	-			-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAHALU'U BEACH PARK CANOE HALAU

Project No.:	2026084	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for a canoe halau at Kahalu'u Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	100			
DESIGN	0	100			
CONSTRUCTION	0	1,000			
INSPECTION	0	100			
EQUIPMENT	0	200			
RELOCATION					
OTHER					
TOTAL	0	1,500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
24 02	Kahalulu Beach Park Canoe Halau	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Kahalulu Beach Park Canoe Halau		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAHALUU FLOOD CONTROL LAGOON DREDGING

Project No.:	2014072	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	29
Appropriation Yr:	2014	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design flood control improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	350	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	350	0			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
25 02	Kahaluu Flood Control Lagoon Dredging	P=	-		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
		D=	Oceanit Laboratories, Inc.									

2026 1st Quarter

	Kahaluu Flood Control Lagoon Dredging		Oceanit Laboratories, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kahaluu Flood Control Lagoon Dredging		Oceanit Laboratories, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kahaluu Flood Control Lagoon Dredging		Oceanit Laboratories, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kahaluu Flood Control Lagoon Dredging		Oceanit Laboratories, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAHAWAINUI STREAM DREDGING, LAIE

Project No.:	2014087	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	28
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect improvements to Kahawainui Stream.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	350	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	1,600	1,600			
INSPECTION		160			
EQUIPMENT	160				
RELOCATION					
OTHER					
TOTAL	2,110	1,760			

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
26 02	Kahawainui Stream (Kahuku) Dredging	P= - D= Belt Collins Hawaii LLC		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Kahawainui Stream (Kahuku) Dredging	Belt Collins Hawaii LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Kahawainui Stream (Kahuku) Dredging	Belt Collins Hawaii LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Kahawainui Stream (Kahuku) Dredging	Belt Collins Hawaii LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Kahawainui Stream (Kahuku) Dredging	Belt Collins Hawaii LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAHUKU AMBULANCE UNIT FACILITY IMPROVEMENTS (TMK: 5-6-006:020)

Project No.:	1999015	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	28
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	100	* CY Dates & % complete Below subject to change		
CONSTRUCTION	4,200	5,500			
INSPECTION		500			
EQUIPMENT	100				
RELOCATION					
OTHER					
TOTAL	4,300	6,100			

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
27 02	Kahuku EMS Facility Addition and Various Improvements - REBID	P= - D= Next Design LLC		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project went out to bid, Pending award.

2026 1st Quarter

	Kahuku EMS Facility Addition and Various Improvements - REBID	Next Design LLC				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kahuku EMS Facility Addition and Various Improvements - REBID	Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kahuku EMS Facility Addition and Various Improvements - REBID	Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kahuku EMS Facility Addition and Various Improvements - REBID	Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAHUKU SWIMMING POOL AND RECREATION CENTER

Project No.:	2024081	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	28
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a 50-meter swimming pool and/or recreation center in Kahuku.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	100	0			
PLANNING	40	0			
DESIGN	59	750			
CONSTRUCTION	1,000	0			
INSPECTION	300	0			
EQUIPMENT	1	0			
RELOCATION					
OTHER					
TOTAL	1,500	750			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
28 02	Kahuku District Park Swimming Pool and Recreation Center	P= - D= RMA Architects, Inc.		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

	Kahuku District Park Swimming Pool and Recreation Center	RMA Architects, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kahuku District Park Swimming Pool and Recreation Center	RMA Architects, Inc.				2028-3rd Qtr	-	2029-2nd Qtr	2030-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kahuku District Park Swimming Pool and Recreation Center	RMA Architects, Inc.				2028-3rd Qtr	-	2029-2nd Qtr	2030-2nd Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kahuku District Park Swimming Pool and Recreation Center	-				2027-3rd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	FY 2024 funds alloted. Pending direction form DPR

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KIIKII STREAM DREDGING, WAIALUA

Project No.:	2014098	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	27
Appropriation Yr:	2014	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design dredging improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	350	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	350	0			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
02	Kiikii Stream Dredging	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Determined that project is not feasible due to high cost.
		D=	Sea Engineering, Inc.									

2026 1st Quarter

Kiikii Stream Dredging	Sea Engineering, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Kiikii Stream Dredging	Sea Engineering, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Kiikii Stream Dredging	Sea Engineering, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Kiikii Stream Dredging	Sea Engineering, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KUALOA REGIONAL PARK

Project No.:	2014093	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	29
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, reconstruct, and inspect a sustainable and resilient replacement administration building.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	35	0			
DESIGN	345	5			
CONSTRUCTION	7,053	1,507			
INSPECTION	5	5			
EQUIPMENT	485	0			
RELOCATION					
OTHER					
TOTAL	7,923	1,517			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
30	02	Kualoa Regional Park - Maintenance Facility Reconstruct WW System	P=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
31	02	Kualoa Regional Park Admin Building Reconstruction	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
32	02	Kualoa Regional Park Admin Office Bldg Improvements	P=	Jeffrey Nishi & Associates, Architects		-		2022-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2026-1st Qtr	20	Project on hold pending revisions to plans. Damage to building is too extensive for renovation, direction is to demolish existing building and rebuild.
			D=	Jeffrey Nishi & Associates, Architects									

2026 1st Quarter

Kualoa Regional Park - Maintenance Facility Reconstruct WW System	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers	2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase
Kualoa Regional Park Admin Building Reconstruction	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Kualoa Regional Park Admin Office Bldg Improvements	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2025-4th Qtr	20	Project on hold pending revisions to plans. Damage to building is too extensive for renovation, direction is to demolish existing building and rebuild.

2025 4th Quarter

Kualoa Regional Park Admin Office Bldg Improvements	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2023-3rd Qtr	20	Project on hold pending revisions to plans. Damage to building is too extensive for renovation, direction is to demolish existing building and rebuild.

KUALOA REGIONAL PARK

Maintenance Facility Reconstruct WW System	Endo, & Yoshizaki, Inc. dba SEY	Qtr		Qtr	Qtr		
Kualoa Regional Park Admin Building Reconstruction	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

Kualoa Regional Park - Maintenance Facility Reconstruct WW System	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY	2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Kualoa Regional Park Admin Building Reconstruction	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Kualoa Regional Park Admin Office Bldg Improvements	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2023-3rd Qtr	20	Project on hold pending revisions to plans. Damage to building is too extensive for renovation, direction is to demolish existing building and rebuild.

2025 2nd Quarter

Kualoa Regional Park - Maintenance Facility Reconstruct WW System	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY	2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Kualoa Regional Park Admin Building Reconstruction	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Kualoa Regional Park Admin Office Bldg Improvements	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2023-3rd Qtr	20	Project on hold pending revisions to plans. Damage to building is too extensive for renovation, direction is to demolish existing building and rebuild.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

LAIE CORPORATION YARD IMPROVEMENTS

Project No.:	2017072	**Function:**	01 GENERAL GOVERNMENT	**Council:**	2
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	27
Appropriation Yr:	2024	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient corporation yard NPDES improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,085	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	9,495	0			
INSPECTION		0			
EQUIPMENT	750				
RELOCATION					
OTHER					
TOTAL	11,330	0			

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
33 02	Laie Corporation Yard Master Plan Improvements, Phase 1	P= Jeffrey Nishi & Associates, Architects D= Architects Hawaii, Ltd.		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

	Laie Corporation Yard Master Plan Improvements, Phase 1	Architects Hawaii, Ltd.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Laie Corporation Yard Master Plan Improvements, Phase 1	Architects Hawaii, Ltd.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Laie Corporation Yard Master Plan Improvements, Phase 1	Architects Hawaii, Ltd.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Laie Corporation Yard Master Plan Improvements, Phase 1	Architects Hawaii, Ltd.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MILILANI MAUKA DISTRICT PARK

Project No.:	2002110	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	35
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for improvements to Mililani Mauka District Park, including two new softball fields with soccer overlays and walkways.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,206	50			
DESIGN	1,707	50			
CONSTRUCTION	14,789	900			
INSPECTION	0	50			
EQUIPMENT	885	50			
RELOCATION					
OTHER					
TOTAL	18,587	1,100			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
34	08	Mililani Mauka District Park Community Garden	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
35	08	Mililani Mauka District Park New Softball Field	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Mililani Mauka District Park Community Garden	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Mililani Mauka District Park New Softball Field	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Mililani Mauka District Park Community Garden	-		-	-	-	-	0	project being reviewed

2025 3rd Quarter

Mililani Mauka District Park Community Garden	-		-	-	-	-	0	project being reviewed

2025 2nd Quarter

Mililani Mauka District Park Community Garden	-		-	-	-	-	0	project being reviewed

MILILANI MAUKA DISTRICT PARK

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

OCEAN SAFETY FIRST RESPONDER CENTER

Project No.:	2025075	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	27
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design an Ocean Safety First Responder Center for the North Shore Ocean Safety district.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	250	0			
DESIGN	250	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	500	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
02	North Shore Ocean Safety Station and Ambulance Unit Facility	P=	-		-		-	-	-	-	0	Land acquisition being done by DLM
		D=										

2026 1st Quarter

	North Shore Ocean Safety Station and Ambulance Unit Facility		-				-	-	-	-	0	Land acquisition being done by DLM

2025 4th Quarter

	North Shore Ocean Safety Station and Ambulance Unit Facility		-				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	project pending fy 2026 land funds

2025 3rd Quarter

	North Shore Ocean Safety Station and Ambulance Unit Facility		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Ocean Safety First Responder Center		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ROYAL KUNIA DISTRICT PARK

Project No.:	2026091	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88736	**Senate:**	
Quarter:	2	**Contact Person:**	Aaron Sakamoto	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, inspect, and provide related equipment for a park in Royal Kunia at or around TMK 9-4-002:064.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	3,995			
PLANNING	0	1			
DESIGN	0	1			
CONSTRUCTION	0	1			
INSPECTION	0	1			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	4,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
02	Royal Kunia District Park Land Aquisition	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Royal Kunia District Park Land Aquisition		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIALUA COMMUNITY CENTER

Project No.:	2026074	**Function:**	06 CULTURE AND RECREATION	**Council:**	2
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	27
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not started			**Vision Team:**	

Use of funds:

Plan and design improvements for a sustainable and resilient community center.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	1,250			
PLANNING	0	250			
DESIGN	0	500			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	2,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
38 02	Waialua Community Center Improvements	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	pending admin direction
		D=										

2026 1st Quarter

	Waialua Community Center Improvements		-				2031-3rd Qtr	-	2032-2nd Qtr	2033-2nd Qtr	0	pending admin direction

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIALUA FIRE STATION RELOCATION

Project No.:	2002023	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	27
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design a sustainable and resilient replacement fire station.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	4,850	0			
PLANNING	820	450			
DESIGN	2,030	50			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	7,700	500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
02	Waialua Fire Station Relocation (2) & Site Selection	P=	-		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	pending direction from HFD
		D=										

2026 1st Quarter

	Waialua Fire Station Relocation (2) & Site Selection		-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	pending direction from HFD

2025 4th Quarter

	Waialua Fire Station Relocation (2) & Site Selection		-				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	FY 2025 Land acquisition being transferred from DLM to DDC.

2025 3rd Quarter

	Waialua Fire Station Relocation (2) & Site Selection		-				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	FY 2025 Land acquisition being transferred from DLM to DDC.

2025 2nd Quarter

	Waialua Fire Station Relocation (2) & Site Selection		-				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Pending HFD direction -

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAILELE STREAM FLOOD RISK MANAGEMENT PROJECT

Project No.:	2022129	**Function:**	02 PUBLIC SAFETY	**Council:**	2
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	30
Appropriation Yr:	2024	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of City's share of flood control risk management project for Wailele Stream,

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	751	0			
DESIGN	1,251	0			
CONSTRUCTION	2	0			
INSPECTION	2	0			
EQUIPMENT	2	0			
RELOCATION					
OTHER	7,801	0			
TOTAL	9,809	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
02	Wailele Stream Flood Control Project	P=	-		-		-	-	-	-	0	Funding provided to Army Corp. USACE working on finalizing the feasibility study.
		D=	Army Corps of Engineers									

2026 1st Quarter

	Wailele Stream Flood Control Project		Army Corps of Engineers				-	-	-	-	0	Funding provided to Army Corp. USACE working on finalizing the feasibility study.

2025 4th Quarter

	Wailele Stream Flood Control Project		Army Corps of Engineers				-	-	-	-	0	Funding provided to Army Corp. USACE working on finalizing the feasibility study.

2025 3rd Quarter

	Wailele Stream Flood Control Project		Army Corps of Engineers				-	-	-	-	0	Funding provided to Army Corp. USACE working on finalizing the feasibility study.

2025 2nd Quarter

	Wailele Stream Flood Control Project		Army Corps of Engineers				-	-	-	-	0	Funding provided to Army Corp. USACE working on finalizing the feasibility study.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HAIKU STAIRS REMOVAL

Project No.:	2022109	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	30
Appropriation Yr:	2022	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect the removal of Haiku Stairs.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	10	0			
DESIGN	10	0			
CONSTRUCTION	970	0			
INSPECTION		0			
EQUIPMENT	10				
RELOCATION					
OTHER					
TOTAL	1,000	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
41 03	Removal of Haiku and Moanalua Saddle Stairs	P= - D= Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY		-		2023-2nd Qtr	The Nakoa Companies, Inc.	2024-2nd Qtr	2026-2nd Qtr	24	Moanalua Saddle modules removed. Removal of the Haiku Stair modules on hold pending litigation settlement.

2026 1st Quarter

	Removal of Haiku and Moanalua Saddle Stairs	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers				2023-2nd Qtr	The Nakoa Companies, Inc.	2024-2nd Qtr	2025-4th Qtr	24	Moanalua Saddle modules removed. Removal of the Haiku Stair modules on hold pending litigation settlement.

2025 4th Quarter

	Removal of Haiku and Moanalua Saddle Stairs	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2023-2nd Qtr	The Nakoa Companies, Inc.	2024-2nd Qtr	2025-4th Qtr	24	Moanalua Saddle modules removed. Removal of the Haiku Stair modules on hold pending litigation settlement.

2025 3rd Quarter

	Removal of Haiku and Moanalua Saddle Stairs	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2023-2nd Qtr	The Nakoa Companies, Inc.	2024-2nd Qtr	2025-2nd Qtr	22	Contract awarded and executed for 2.4M. Construction underway. All necessary permits have been secured. Moanalua Saddle modules removed. Removal of the Haiku Stair modules on hold

2025 2nd Quarter

	Removal of Haiku and Moanalua Saddle Stairs	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers				2023-2nd Qtr	The Nakoa Companies, Inc.	2024-2nd Qtr	2025-1st Qtr	22	Contract awarded and executed for 2.4M. Construction underway. All necessary permits have been secured. Moanalua Saddle modules removed. Removal of the Haiku Stair modules on hold pending

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HOOMALUHIA BOTANICAL GARDEN

Project No.:	2013084	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	30
Appropriation Yr:	2024	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	1,400	0			
CONSTRUCTION	2,865	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	4,315	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
42 03	Hoomaluhia Botanical Gardens Master plan Improvements	P=	Studio Outside, LLC		-		-	-	-	-	0	Project managed by DPR
		D=										

2026 1st Quarter

	Hoomaluhia Botanical Gardens Master plan Improvements		-				-	-	-	-	0	Project managed by DPR

2025 4th Quarter

	Hoomaluhia Botanical Gardens Improvements		-				-	-	-	-	0	Project managed by DPR

2025 3rd Quarter

	Hoomaluhia Botanical Gardens Improvements		-				-	-	-	-	0	Project managed by DPR

2025 2nd Quarter

	Hoomaluhia Botanical Gardens Improvements		-				-	-	-	-	0	Project managed by DPR

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAILUA BEACH PARK BOAT RAMP

Project No.:	2020079	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	31
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and inspect a sustainable and resilient replacement boat ramp.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	2	0			
DESIGN	1,352	0			
CONSTRUCTION	2,019	0			
INSPECTION		0			
EQUIPMENT	42				
RELOCATION					
OTHER					
TOTAL	3,415	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
43 03	Kailua Beach Park Boat Ramp Improvements	P= - D= Moffatt & Nichol		-		2026-4th Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Air-lancing in-water work completed. Awaiting geotechnical report for results of air-lancing work. Working on Contract Amendment for design consultant with FY25 funds; DPP SMA permit determination pending; DCAB and USACE Nationwide Permit submittal in progress. Draft EA publication is pending property ownership resolution.

2026 1st Quarter

	Kailua Beach Park Boat Ramp Improvements	Moffatt & Nichol				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	The Consultant and their subcontractor is scheduled to perform air lance probing starting on October 7 and to be completed on October 9 with a day in advance and after the testing to mobilize and demobilize.

2025 4th Quarter

	Kailua Beach Park Boat Ramp Improvements	Moffatt & Nichol				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Awaiting response from M&N to resume remaining water borings depending on favorable ocean conditions.

2025 3rd Quarter

	Kailua Beach Park Boat Ramp Improvements	Moffatt & Nichol				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Pacific Geotech completed the 3 borings on the boat ramp this week. Awaiting favorable weather and tides to perform the 2 in-water borings.possibly during the week of March 31, 2025.

2025 2nd Quarter

	Kailua Beach Park Boat Ramp Improvements	Moffatt & Nichol				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	2024-12-19. Pacific Geotech is still awaiting USACE approval of permit to conduct borings on the boat ramp and in the water near the boat ramp. M&N reports being approximately 50% complete with EA.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KANEOHE DISTRICT PARK

Project No.:	1971391	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	30
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to park facilities such as tennis courts and parking lots.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	2	0			
DESIGN	80	741	* CY Dates & % complete Below subject to change		
CONSTRUCTION	2,097	2,750			
INSPECTION		300			
EQUIPMENT	16				
RELOCATION					
OTHER					
TOTAL	2,195	3,791			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
44	03	Kaneohe District Park Tennis Court Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
45	03	Kaneohe District Park- Parking Lot " C" Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project is proceeding with the design development phase. No update received about whether a agreement has been made by DPR/DFM as to how the drain line issue will be funded.
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Kaneohe District Park Tennis Court Improvements	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Kaneohe District Park- Parking Lot " C" Improvements	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project is proceeding with the design development phase. No update received about whether a agreement has been made by DPR/DFM as to how the drain line issue will be funded.

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPUNAHALA STREAM FLOOD CONTROL PROJECT, KANEOHE, TMK:4-5-23 & 24.

Project No.:	1998503	**Function:**	02 PUBLIC SAFETY	**Council:**	3
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	30
Appropriation Yr:	2022	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design flood control improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	325	0			
DESIGN	375	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	700	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
46 03	Kapunahala Stream Flood Control	P= - D= AECOM Technical Services, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

	Kapunahala Stream Flood Control	AECOM Technical Services, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kapunahala Stream Flood Control	AECOM Technical Services, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kapunahala Stream Flood Control	AECOM Technical Services, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kapunahala Stream Flood Control	AECOM Technical Services, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAWA STREAM AND DITCH IMPROVEMENTS

Project No.:	2006012	**Function:**	02 PUBLIC SAFETY	**Council:**	3
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	30
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable stream and ditch improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	211	0			
DESIGN	1,161	200			
CONSTRUCTION	5,997	0			
INSPECTION		0			
EQUIPMENT	1				
RELOCATION					
OTHER					
TOTAL	7,370	200			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
47 03	Kawa Stream and Ditch Improvements - REBID	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Need additonal design fund in FY27 to process an amendment.
		D=	ParEn, Inc. dba Park Engineering									

2026 1st Quarter

	Kawa Stream and Ditch Improvements - REBID		ParEn, Inc. dba Park Engineering				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Need additonal design fund in FY27 to process an amendment.

2025 4th Quarter

2025 3rd Quarter

	Kawa Stream and Ditch Improvements - REBID		ParEn, Inc. dba Park Engineering				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Processing a contract amendment to repackage the plan and resubmit it for plan and permit approval.

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KOʻOLAUPOKO AMBULANCE UNIT FACILITY

Project No.:	2026083	**Function:**	02 PUBLIC SAFETY	**Council:**	3
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, inspect, and provide related equipment for an ambulance facility in Koʻolaupoko, near or around Hakipuʻu, to expand ambulance services between Kāneʻohe and Kahuku including the renovation and/or rehabilitation of property leased by the City.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	1			
PLANNING	0	196			
DESIGN	0	300	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	1			
INSPECTION	0	1			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	500			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
48 02	Koolaupoko Ambulance Unit Facility	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Koolaupoko Ambulance Unit Facility		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

NEHU NEIGHBORHOOD PARK

Project No.:	2002158	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	2
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient renovations and improvements, including a play apparatus, for Nehu Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	25	0			
DESIGN	43	85			
CONSTRUCTION	850	260			
INSPECTION		80			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	918	425			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
49	04	Nehu Neighborhood Park Playcourt play apparatus	P=	-		-		-	-	-	-	0	Project managed by DPR
			D=										

2026 1st Quarter

Nehu Neighborhood Park Playcourt play apparatus	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PALI GOLF COURSE - MAINTENANCE FACILITY, KANEOHE

Project No.:	1998028	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	30
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design a resilient and sustainable maintenance facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	190	0			
DESIGN	355	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	545	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
03	Pali Golf Course Maintenance Facility	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Allen Ng Planning study completed and closed. Consultant procurement process on going for design consultant
		D=										

2026 1st Quarter

	Pali Golf Course Maintenance Facility		-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Allen Ng Planning study completed and closed. Consultant procurement process on going for design consultant

2025 4th Quarter

	Pali Golf Course Maintenance Facility		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Allen Ng Planning study completed and closed. Consultant procurement process on going for design consultant

2025 3rd Quarter

	Pali Golf Course Maintenance Facility		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Allen Ng Planning study completed and closed. Consultant procurement process on going for design consultant

2025 2nd Quarter

	Pali Golf Course Maintenance Facility		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Allen Ng Planning study completed and closed. Consultant procurement process on going for design consultant

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIMANALO BEACH PARK

Project No.:	1992122	**Function:**	06 CULTURE AND RECREATION	**Council:**	3
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	32
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct resilient and sustainable park improvements to facilities such as comfort stations and arts and crafts building.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	51	0			
DESIGN	236	5			
CONSTRUCTION	5,492	1,095			
INSPECTION		0			
EQUIPMENT	51				
RELOCATION					
OTHER					
TOTAL	5,830	1,100			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
51	03	Waimanalo Beach Park Arts and Crafts Building Renovations	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Pre-final design submittal is expected by 12/16 to DDC.
			D=	Architects Pacific, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
52	03	Waimanalo Beach Park Comfort Stations	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Finalizing design plans and specifications.
			D=	Architects Pacific, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
53	03	Waimanalo Beach Park Pavilion Reconstruction	P=	-		-		2024-2nd Qtr	T. Iida Contracting, Ltd.	2025-4th Qtr	2026-2nd Qtr	1	The General Contractor has mobilized and has completed exploratory excavation.
			D=	Jeffrey Nishi & Associates, Architects									

2026 1st Quarter

Waimanalo Beach Park Arts and Crafts Building Renovations	Architects Pacific, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Design work is in process.
Waimanalo Beach Park Comfort Stations	Architects Pacific, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	The Consultant is completing the draft specifications.
Waimanalo Beach Park Pavilion Reconstruction	Jeffrey Nishi & Associates, Architects	2024-2nd Qtr	T. Iida Contracting, Ltd.	2025-4th Qtr	2026-2nd Qtr	0	The General Contractor has started the submittal process. The project is being routed for building permit approval.

2025 4th Quarter

Waimanalo Beach Park Arts and Crafts Building Renovations	Architects Pacific, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Design work is in process.

Stations	Pacific, Inc.	Qtr		Qtr	Qtr		comfort station designs. DPR has provided guidance to DDC and has made a final decision on the design, DDC is preparing requested documents
Waimanalo Beach Park Pavilion Reconstruction	Jeffrey Nishi & Associates, Architects	2024-2nd Qtr	T. Iida Contracting, Ltd.	2025-3rd Qtr	2025-4th Qtr	0	Contractor has started the submittal process. The project is being routed for building permit approval.

2025 3rd Quarter

Waimanalo Beach Park Arts and Crafts Building Renovations	Architects Pacific, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Design work is in process.
Waimanalo Beach Park Comfort Stations	Architects Pacific, Inc.	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Community meeting held to discuss replacement comfort station designs. DPR has provided guidance to DDC and has made a final decision on the design, DDC is proceeding to complete the
Waimanalo Beach Park Pavilion Reconstruction	Jeffrey Nishi & Associates, Architects	2024-2nd Qtr	T. Iida Contracting, Ltd.	2025-2nd Qtr	2025-4th Qtr	0	Contractor has started the submittal process. The project is being routed for building permit approval.

2025 2nd Quarter

Waimanalo Beach Park Arts and Crafts Building Renovations	Architects Pacific, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Waimanalo Beach Park Comfort Stations	Architects Pacific, Inc.	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

AHUWALE DRAINAGE DITCH IMPROVEMENTS

Project No.:	2022126	**Function:**	02 PUBLIC SAFETY	**Council:**	4
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	02
Appropriation Yr:	2022	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect improvements to the Ahuwale Drainage Ditch.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	15	0			
DESIGN	15	0			
CONSTRUCTION	1,000	0			
INSPECTION		0			
EQUIPMENT	20				
RELOCATION					
OTHER					
TOTAL	1,050	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Ahuwale Ditch Drainage Improvements	P= Hida, Okamoto, & Associates, Inc D= ParEn, Inc. dba Park Engineering				2024-2nd Qtr	Prometheus Construction	2025-2nd Qtr	2026-3rd Qtr	65	Construction phase ongoing

2026 1st Quarter

	Ahuwale Ditch Drainage Improvements	ParEn, Inc. dba Park Engineering				2024-2nd Qtr	Prometheus Construction	2025-2nd Qtr	2026-3rd Qtr	40	Construction phase ongoing

2025 4th Quarter

	Ahuwale Ditch Drainage Improvements	ParEn, Inc. dba Park Engineering				2024-2nd Qtr	Prometheus Construction	2025-2nd Qtr	2026-3rd Qtr	12	Construction phase ongoing

2025 3rd Quarter

	Ahuwale Ditch Drainage Improvements	ParEn, Inc. dba Park Engineering				2024-2nd Qtr	Prometheus Construction	2025-2nd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.

2025 2nd Quarter

	Ahuwale Ditch Drainage Improvements	ParEn, Inc. dba Park Engineering				2024-2nd Qtr	Prometheus Construction	2025-1st Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI BRIDGE

Project No.:	2020105	**Function:**	03 HIGHWAY AND STREETS	**Council:**	4
Reporting Year:	2026	**Program:**	Highways and Streets - Bridges, Viaducts, and Grade Separation	**Nbrd Board:**	09
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect a new pedestrian and bicycle bridge over the Ala Wai Canal between Waikiki, Ala Moana, and McCully/Moiliili neighborhoods. The design phase of the project must include consideration of a bridge design with a lower height and width.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	10,830	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	51,125	0			
INSPECTION		0			
EQUIPMENT	5,112				
RELOCATION					
OTHER					
TOTAL	67,067	0			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
55 04	Ala Wai Canal Bridge Project PE-1	P=	HDR		-		-	-	-	-	0	Project managed by DTS
		D=	Parsons Transportation Group, Inc.									

2026 1st Quarter

Ala Wai Canal Bridge Project PE-1	Parsons Transportation Group, Inc.		-	-	-	-	0	Project managed by DTS

2025 4th Quarter

Ala Wai Canal Bridge Project PE-1	Parsons Transportation Group, Inc.	-	-	-	-	0	Project managed by DTS

2025 3rd Quarter

Ala Wai Canal Bridge Project PE-1	Parsons Transportation Group, Inc.	-	-	-	-	0	Project managed by DTS

2025 2nd Quarter

Ala Wai Canal Bridge Project PE-1	Parsons Transportation Group, Inc.	-	-	-	-	0	Project managed by DTS

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI COMMUNITY PARK CANOE HALAU

Project No.:	2024079	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	09
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for improvements to the existing historic boathouse.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	250	100			
DESIGN	110	100			
CONSTRUCTION	791	4,200			
INSPECTION	0	200			
EQUIPMENT	11	400			
RELOCATION					
OTHER					
TOTAL	1,162	5,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Ala Wai Community Park Canoe Halau Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Ala Wai Community Park Canoe Halau Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Ala Wai Community Park Canoe Halau Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Ala Wai Community Park Canoe Halau Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Ala Wai Community Park Canoe Halau Improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI COMMUNITY PARK COMFORT STATION

Project No.:	2026080	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design, reconstruct, and inspect sustainable and resilient comfort station and related improvements at Ala Wai Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	15	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	280			
INSPECTION		5			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	300			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
57 04	Ala Wai Community Park Comfort Station	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Ala Wai Community Park Comfort Station		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI COMMUNITY PARK SHOWER

Project No.:	2026081	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Behind Schedule			**Vision Team:**	

Use of funds:

Design, reconstruct, and inspect sustainable and resilient shower and related improvements at Ala Wai Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	5	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	44			
INSPECTION		1			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	50			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Ala Wai Community Park Shower	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Ala Wai Community Park Shower		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI NEIGHBORHOOD PARK CANOE HALAU

Project No.:	2024080	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	09
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect improvements to the Ala Wai Neighborhood Park canoe halau, including, but not limited to, measures to safeguard the historic canoe Malia, such as improved fencing and security gates, improved lighting, the installation of a security camera system, and any other facilities improvements as related to construction of the Ala Pono Bridge.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	120	0			
DESIGN	140	0			
CONSTRUCTION	1,120	0			
INSPECTION		0			
EQUIPMENT	20				
RELOCATION					
OTHER					
TOTAL	1,400	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Ala Wai Neighborhood Park Canoe Halau Security Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Ala Wai Neighborhood Park Canoe Halau Security Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Ala Wai Neighborhood Park Canoe Halau Security Improvements		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Ala Wai Neighborhood Park Canoe Halau Security Improvements		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Ala Wai Neighborhood Park Canoe Halau Security Improvements		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DIVISION OF URBAN FORESTRY/HORTICULTURE SERVICES OFFICE REPLACEMENT

Project No.:	2010089	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	05
Appropriation Yr:	2024	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient replacement horticulture facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	200	0			
DESIGN	1,100	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,300	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
60 04	Division of Urban Forestry Kapiolani Nursery Building Replacement	P= Next Design LLC D= RMA Architects, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	DDC has started design phase and is in the process of incorporating programmatic changes.

2026 1st Quarter

	Division of Urban Forestry Kapiolani Nursery Building Replacement	RMA Architects, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Final EA has been finalized. DDC has started design phase (partial)..

2025 4th Quarter

	Division of Urban Forestry Kapiolani Nursery Building Replacement	RMA Architects, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Final EA in progress. DDC contracting design phase (partial) with Consultant once funding is secured.

2025 3rd Quarter

	Division of Urban Forestry Kapiolani Nursery Building Replacement	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Division of Urban Forestry Kapiolani Nursery Building Replacement	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HANAUMA BAY NATURE PRESERVE

Project No.:	2016101	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect wastewater improvements .

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	10	0			
DESIGN	335	0			
CONSTRUCTION	6,803	0			
INSPECTION	310	0			
EQUIPMENT	260	0			
RELOCATION					
OTHER					
TOTAL	7,718	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
61 04	Hanauma Bay Nature Preserve Sewer Improvements	P=	-				2025-3rd Qtr	Jas W. Glover, Ltd.	2026-2nd Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
		D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									

2026 1st Quarter

	Hanauma Bay Nature Preserve Sewer Improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project went out to bid, Pending award.

2025 4th Quarter

	Hanauma Bay Nature Preserve Sewer Improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Hanauma Bay Nature Preserve Sewer Improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Hanauma Bay Nature Preserve Sewer Improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HONOLULU ZOO - BIRD FACILITY

Project No.:	2017079	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design bird facility improvements, including avian influenza safety features to meet the Association of Zoos and Aquariums (AZA) accreditation requirements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	250	370			
CONSTRUCTION	4,000	0			
INSPECTION		0			
EQUIPMENT	120				
RELOCATION					
OTHER					
TOTAL	4,420	370			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
62 04	New Honolulu Zoo Bird Facility Ph 2	P= - D= WCIT Architecture, Inc.		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase

2026 1st Quarter

	New Honolulu Zoo Bird Facility Ph 2	WCIT Architecture, Inc.				2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase

2025 4th Quarter

	New Honolulu Zoo Bird Facility Ph 2	WCIT Architecture, Inc.				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

	New Honolulu Zoo Bird Facility Ph 2	-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

	New Honolulu Zoo Bird Facility Ph 2	-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HONOLULU ZOO - HAWAII ISLAND EXHIBIT

Project No.:	2017078	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient Hawaii Island Exhibit Phase 1 B - Wetland Marsh Habitat and Aviary.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	25	0			
DESIGN	900	400			
CONSTRUCTION	3,415	0			
INSPECTION		0			
EQUIPMENT	280				
RELOCATION					
OTHER					
TOTAL	4,620	400			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Honolulu Zoo - Hawaii Islands Wetland Exhibit Stage II, Phase 1A - Rebid	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
		D=	Belt Collins Hawaii LLC									

2026 1st Quarter

	Honolulu Zoo - Hawaii Islands Wetland Exhibit Stage II, Phase 1A - Rebid		Belt Collins Hawaii LLC				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Honolulu Zoo - Hawaii Islands Wetland Exhibit Stage II, Phase 1A - Rebid		Belt Collins Hawaii LLC				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Honolulu Zoo - Hawaii Islands Wetland Exhibit Stage II, Phase 1A - Rebid		Belt Collins Hawaii LLC				2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Honolulu Zoo - Hawaii Islands Wetland Exhibit Stage II, Phase 1A - Rebid		Belt Collins Hawaii LLC				2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

HONOLULU ZOO IMPROVEMENTS

Project No.:	2001097	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and provide related equipment for sustainable and resilient zoo improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	435	50			
DESIGN	4,923	235			
CONSTRUCTION	20,798	1,275			
INSPECTION	972	0			
EQUIPMENT	390	25			
RELOCATION					
OTHER					
TOTAL	27,518	1,585			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
64	04	Honolulu Zoo - (Addra) Large Hoofed Animal Barn Rebuild	P=	-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Pacific Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
65	04	Honolulu Zoo - Chimpanzee Exhibit View Portal Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
66	04	Honolulu Zoo - Elephant Hydraulic Gates Improvements	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Project in planning/design phase
			D=	Okahara & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
67	04	Honolulu Zoo - Kapahulu Comfort Station Renovations	P=	-		-		2025-1st Qtr	MJ Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
68	04	Honolulu Zoo - Monsarrat Comfort Station	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
69	04	Honolulu Zoo - Orangutan/ Siamang Modifications	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	WCIT Architecture, Inc.									

Department: DESIGN AND CONSTRUCTION

HONOLULU ZOO IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
70	04	Honolulu Zoo - Savanna Sidewalk, Walkway and Guardrail Improvements PH 1A	P=	-		-		2025-3rd Qtr	*Molina Engineering, Ltd.*	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
71	04	Honolulu Zoo - Savanna Trellis Roof Rehab Penguin Exhibits	P=	-		-		2023-2nd Qtr	CC Engineering & Construction, Inc.	2023-4th Qtr	2025-4th Qtr	90	Construction phase ongoing
			D=	Pacific Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
72	04	Honolulu Zoo - Savanna Trellis Roof Rehab: Hippo Exhibit	P=	-		-		2025-1st Qtr	CC Engineering & Construction, Inc.	2026-1st Qtr	2027-1st Qtr	0	Construction phase ongoing
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
73	04	Honolulu Zoo Binturong New Mammal Exhibit	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
74	04	Honolulu Zoo Cheetah View Bunker Rebuild	P=	-		-		2025-4th Qtr	-	2026-2nd Qtr	2027-1st Qtr	0	Project went out to bid, Pending award.
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
75	04	Honolulu Zoo Telecommunication Infrastructure	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
76	04	Monsarrat Event Lawn Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Honolulu Zoo - (Addra) Large Hoofed Animal Barn Rebuild	Pacific Architects, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Chimpanzee Exhibit View Portal Improvements	WCIT Architecture, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Elephant Hydraulic Gates Improvements	Okahara & Associates, Inc.				2031-3rd Qtr	-	2032-2nd Qtr	2033-2nd Qtr	0	Project in planning/design phase
Honolulu Zoo - Kapahulu Comfort Station Renovations	WCIT Architecture, Inc.				2025-1st Qtr	MJ Construction, Inc.	2025-4th Qtr	2026-4th Qtr	0	Construction phase ongoing
Honolulu Zoo - Monsarrat Comfort Station	-				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Honolulu Zoo - Elephant Hydraulic Gates Improvements	Okahara & Associates, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - (Addra) Large Hoofed Animal Barn Rebuild	Pacific Architects, Inc.				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Savanna Sidewalk, Walkway and Guardrail Improvements PH 1A	WCIT Architecture, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

Monsarrat Event Lawn Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Honolulu Zoo Cheetah View Bunker Rebuild	WCIT Architecture, Inc.	2025-4th Qtr	-	2026-1st Qtr	2026-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

Honolulu Zoo - (Addra) Large Hoofed Animal Barn Rebuild	Pacific Architects, Inc.	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Chimpanzee Exhibit View Portal Improvements	WCIT Architecture, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Elephant Hydraulic Gates Improvements	Okahara & Associates, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Event Lawn Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Honolulu Zoo - Hippo Filtration System Modifications	Pacific Architects, Inc.	-	-	-	-	0	DES canceled bids; was able to do improvements inhouse.

2025 2nd Quarter

Honolulu Zoo - (Addra) Large Hoofed Animal Barn Rebuild	Pacific Architects, Inc.	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Chimpanzee Exhibit View Portal Improvements	WCIT Architecture, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Elephant Hydraulic Gates Improvements	Okahara & Associates, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Honolulu Zoo - Event Lawn Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Honolulu Zoo - Hippo Filtration System Modifications	Pacific Architects, Inc.	2025-2nd Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HONOLULU ZOO VETERINARY CLINIC

Project No.:	1993077	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	5
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect a sustainable and resilient veterinary clinic holding facility and related site improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	325	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	6,039	2,400			
INSPECTION	1	10			
EQUIPMENT	1	0			
RELOCATION					
OTHER					
TOTAL	6,366	2,410			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Honolulu Zoo - Multi Species Holding Facility	P=	Pacific Architects, Inc.		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
		D=										

2026 1st Quarter

	Honolulu Zoo - Multi Species Holding Facility		-				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

	Honolulu Zoo - Multi Species Holding Facility		-				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

	Honolulu Zoo - New Vet Holding Areas		Pacific Architects, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Honolulu Zoo - New Vet Holding Areas		Pacific Architects, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HONOLULU ZOO WATER SYSTEM UPGRADE

Project No.:	2015084	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2024	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient water infrastructure improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	361	0			
DESIGN	621	0			
CONSTRUCTION	10,177	0			
INSPECTION		0			
EQUIPMENT	111				
RELOCATION					
OTHER					
TOTAL	11,270	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
78	04	Honolulu Zoo Non-Potable Water System Improvements	P=	-		-		2025-2nd Qtr	Close Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
79	04	Honolulu Zoo Water System Upgrade - Phase 2	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Honolulu Zoo Non-Potable Water System Improvements	The Limtiaco Consulting Group, Inc.				2025-2nd Qtr	Close Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
Honolulu Zoo Water System Upgrade - Phase 2	The Limtiaco Consulting Group, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Honolulu Zoo Water System Upgrade - Phase 2	The Limtiaco Consulting Group, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Honolulu Zoo Water System Upgrade - Phase 1	The Limtiaco Consulting Group, Inc.				2022-4th Qtr	RMY Construction, Inc.	2024-1st Qtr	2025-3rd Qtr	96	Construction phase ongoing
Honolulu Zoo Non-Potable Water System Improvements	The Limtiaco Consulting Group, Inc.				2025-2nd Qtr	Close Construction, Inc.	2026-1st Qtr	2027-1st Qtr	0	Project awarded, Pending NTP.

2025 3rd Quarter

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HONOLULU ZOO WATER SYSTEM UPGRADE

	Group, Inc.						
Honolulu Zoo Water System Upgrade - Phase 1	The Limtiaco Consulting Group, Inc.	2022-4th Qtr	RMY Construction, Inc.	2024-1st Qtr	2025-2nd Qtr	95	Construction phase ongoing
Honolulu Zoo Water System Upgrade - Phase 2	The Limtiaco Consulting Group, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Honolulu Zoo Non-Potable Water System Improvements	The Limtiaco Consulting Group, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
Honolulu Zoo Water System Upgrade - Phase 1	The Limtiaco Consulting Group, Inc.	2022-4th Qtr	RMY Construction, Inc.	2024-1st Qtr	2025-2nd Qtr	95	Construction phase ongoing
Honolulu Zoo Water System Upgrade - Phase 2	The Limtiaco Consulting Group, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPAOLONO COMMUNITY PARK

Project No.:	1993076	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	4
Appropriation Yr:	2022	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for park improvements and playground equipment at Kapaolono Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	40	0			
DESIGN	80	0			
CONSTRUCTION	770	0			
INSPECTION	50	0			
EQUIPMENT	15	0			
RELOCATION					
OTHER					
TOTAL	955	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Kapaolono Community Park Field Lighting	P= - D= Bennett Engineers, Inc.		-		2027-3rd Qtr	-	2028-2nd Qtr	2028-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

	Kapaolono Community Park Field Lighting	Bennett Engineers, Inc.				2027-3rd Qtr	-	2028-2nd Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kapaolono Community Park Field Lighting	Bennett Engineers, Inc.				2026-3rd Qtr	-	2027-1st Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Kapaolono Community Park Field Lighting	Bennett Engineers, Inc.				2026-3rd Qtr	-	2027-1st Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Kapaolono Community Park Field Lighting	Bennett Engineers, Inc.				2026-3rd Qtr	-	2027-1st Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KOKO CRATER BOTANICAL GARDEN

Project No.:	1975076	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design sustainable and resilient Koko Crater Botanical Garden improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	270	0			
DESIGN	280	0			
CONSTRUCTION	250	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	800	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Koko Crater Botanical Garden improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	DDC is on standby awaiting direction from DPR.
		D=	Shimabukuro, Endo & Yoshizaki, Inc.									

2026 1st Quarter

	Koko Crater Botanical Garden improvements		Shimabukuro, Endo & Yoshizaki, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	DDC is on standby awaiting direction from DPR.

2025 4th Quarter

	Koko Crater Botanical Garden improvements		Shimabukuro, Endo & Yoshizaki, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	DDC is proceeding with design.

2025 3rd Quarter

	Koko Crater Botanical Garden improvements		Shimabukuro, Endo & Yoshizaki, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scoping under progress. Consultant to schedule a site meeting with DPR and Stables.

2025 2nd Quarter

	Koko Crater Botanical Garden improvements		Shimabukuro, Endo & Yoshizaki, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scoping under progress. Consultant to schedule a site meeting with DPR and Stables.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KOKO HEAD DISTRICT PARK

Project No.:	1971364	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect improvements to the community center roof.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	300	25			
DESIGN	2,490	75			
CONSTRUCTION	7,925	800			
INSPECTION	15	50			
EQUIPMENT	100	0			
RELOCATION					
OTHER					
TOTAL	10,830	950			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Koko Head District Park Community Center Roof Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Koko Head District Park Community Center Roof Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KOKO HEAD RIDING STABLES

Project No.:	2017106	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, and construct improvements to the Koko Head Riding Stables infrastructure and facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	120	15			
DESIGN	5	10			
CONSTRUCTION	925	325			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,050	350			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Koko Head Riding Stables	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Koko Head Riding Stables		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Koko Head Riding Stables		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Koko Head Riding Stables		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Koko Head Riding Stables		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KOKO HEAD SHOOTING COMPLEX

Project No.:	2020083	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect master plan safety

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	300	0			
DESIGN	450	1			
CONSTRUCTION	6,000	2,100			
INSPECTION		300			
EQUIPMENT	150				
RELOCATION					
OTHER					
TOTAL	6,900	2,401			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Koko Head Shooting Complex-Safety Improvements	P= - D= G70 International, Inc. dba G70		-		2027-2nd Qtr	-	2027-4th Qtr	2028-4th Qtr	0	The schematic design is in progress.

2026 1st Quarter

	Koko Head Shooting Complex Master Plan Safety Improvements	G70 International, Inc. dba G70				2027-2nd Qtr	-	2027-4th Qtr	2028-4th Qtr	0	The schematic design is in progress.

2025 4th Quarter

	Koko Head Shooting Complex Master Plan Safety Improvements	G70 International, Inc. dba G70				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	The Surveyor and Consultant has completed their field work. DDC is awaiting the final report.

2025 3rd Quarter

	Koko Head Shooting Complex Master Plan Safety Improvements	G70 International, Inc. dba G70				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Koko Head Shooting Complex Master Plan Safety Improvements	-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KUILEI CLIFFS IRRIGATION SYSTEM UPGRADES

Project No.:	2026085	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect resilient irrigation system improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	15			
DESIGN	0	70	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	400			
INSPECTION		15			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	500			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
85 04	Kuilei Cliffs Irrigation System Upgrades	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Kuilei Cliffs Irrigation System Upgrades		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MAUNALUA BEACH PARK CANOE HALAU

Project No.:	2024084	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for a canoe halau adn sand restoration at Maunalua Bay Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	150	100			
DESIGN	10	100			
CONSTRUCTION	10	1,000			
INSPECTION	10	100			
EQUIPMENT	10	200			
RELOCATION					
OTHER	10	0			
TOTAL	200	1,500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Maunalua Bay Beach Park Canoe Halau Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Maunalua Bay Beach Park Canoe Halau Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Maunalua Bay Beach Park Canoe Halau potable waterline connection		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Maunalua Bay Beach Park Canoe Halau potable waterline connection		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Maunalua Bay Beach Park Canoe Halau potable waterline connection		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

SANDY BEACH PARK (WAWAMALU)

Project No.:	2016090	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct a sustainable and resilient replacement waterline

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	300	0			
DESIGN	985	10			
CONSTRUCTION	1,075	1,990			
INSPECTION		0			
EQUIPMENT	100				
RELOCATION					
OTHER					
TOTAL	2,460	2,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
87	04	Sandy Beach Park Waterline Improvements Phase 1A	P=	-		-		2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	DDC proceeding with design of waterline.
			D=	Shimabukuro, Endo & Yoshizaki, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
88	04	Sandy Beach Park Waterline Improvements Phase 1B	P=	-		-		2026-3rd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
89	04	Sandy Beach Park Waterline Improvements Phase 2	P=	-		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Sandy Beach Park Waterline Improvements Phase 1A	Shimabukuro, Endo & Yoshizaki, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Delivery Order issued to Consultant to complete topographic survey. DDC proceeding with design of waterline.
Sandy Beach Park Waterline Improvements Phase 1B	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Sandy Beach Park Waterline Improvements Phase 2	-	2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Sandy Beach Park / Koko Head Stable and Botanical Garden Waterline	Shimabukuro, Endo & Yoshizaki, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Delivery Order issued to consultant to complete topographic survey. DDC proceeding with design.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

SANDY BEACH PARK (WAWAMALU)

2025 3rd Quarter

Sandy Beach Park / Koko Head Stable and Botanical Garden Waterline	Shimabukuro, Endo & Yoshizaki, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Delivery Order issued to consultant to complete topographic survey.. Design Consultant to schedule site meeting with DPR and Stables to determine the scope of the project.

2025 2nd Quarter

Sandy Beach Park / Koko Head Stable and Botanical Garden Waterline	Shimabukuro, Endo & Yoshizaki, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	HazMat Survey completed and under review by Agencies.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAI'ALAE BEACH PARK COMFORT STATION GATE IMPROVEMENTS

Project No.:	2026092	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	03
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient renovations and improvements for the comfort station gate at Wai'alae Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	5	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	44			
INSPECTION		1			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	50			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Waialae Beach Park Comfort Station Gate Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Waialae Beach Park Comfort Station Gate Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIKIKI IMPROVEMENTS

Project No.:	1995515	**Function:**	03 HIGHWAY AND STREETS	**Council:**	4
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	9
Appropriation Yr:	2024	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sidewalks and driveways in Waikiki

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	600	0			
DESIGN	4,179	0			
CONSTRUCTION	27,695	0			
INSPECTION	206	0			
EQUIPMENT	1,295	0			
RELOCATION					
OTHER					
TOTAL	33,975	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
91 04	Waikiki Sidewalk Improvements, FY 2024	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
		D=	R.M. Towill Corporation									

2026 1st Quarter

	Waikiki Sidewalk Improvements, FY 2024		R.M. Towill Corporation				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase

2025 4th Quarter

	Waikiki Sidewalk Improvements, FY 2024		R.M. Towill Corporation				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Waikiki Sidewalk Improvements, FY 2024		-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

	Waikiki Sidewalk Improvements, FY 2024		-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIKIKI SHELL

Project No.:	2013081	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2020	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct and inspect facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	60	0			
DESIGN	400	0			
CONSTRUCTION	3,270	0			
INSPECTION		0			
EQUIPMENT	70				
RELOCATION					
OTHER					
TOTAL	3,800	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Waikiki Shell Lawn Seating/ Seating Expansion (or Replacement)	P=	Pacific Architects, Inc.		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase
		D=										

2026 1st Quarter

	Waikiki Shell Lawn Seating/ Seating Expansion (or Replacement)		-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Waikiki Shell Lawn Seating/ Seating Expansion (or Replacement)		-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Waikiki Shell Lawn Seating/ Seating Expansion		-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Waikiki Shell Electrical Upgrades (Switchgear)		ECS, Inc.				2021-2nd Qtr	Ridgeway Construction Inc.	2024-4th Qtr	2025-1st Qtr	1	Construction phase ongoing
	Waikiki Shell Lawn Seating/ Seating Expansion		-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIKIKI SURF RACKS

Project No.:	2023111	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	09
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient Kuhio Beach surfboard lockers.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	20	0			
DESIGN	450	300			
CONSTRUCTION	60	4,500			
INSPECTION	10	10			
EQUIPMENT	10	0			
RELOCATION					
OTHER	10	0			
TOTAL	560	4,810			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Waikiki Surf Racks	P=	-				2026-3rd Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
		D=	WCIT Architecture, Inc.									

2026 1st Quarter

	Waikiki Surf Racks		WCIT Architecture, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Waikiki Surf Racks		WCIT Architecture, Inc.				2026-3rd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Waikiki Surf Racks		WCIT Architecture, Inc.				2026-3rd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Waikiki Surf Racks		WCIT Architecture, Inc.				2026-3rd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIKIKI WAR MEMORIAL COMPLEX/WAIKIKI BEACH

Project No.:	1998117	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	05
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	960	0			
DESIGN	3,100	0			
CONSTRUCTION	10,670	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	14,730	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Waikiki War Memorial Complex/Waikiki Beach-Perimeter Deck	P= - D= AECOM Technical Services, Inc.		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Consultant submitted updated design submittal and is currently under DDC review. .

2026 1st Quarter

	Waikiki War Memorial Complex/Waikiki Beach-Perimeter Deck	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	90% submittal received from AECOM. FD is in review of the submittal.

2025 4th Quarter

	Waikiki War Memorial Complex/Waikiki Beach-Perimeter Deck	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	6/17/25: 1) Working group mtg held with DPR on 6/13 2) AECOM continuing work on permits and revised design.

2025 3rd Quarter

	Waikiki War Memorial Complex/Waikiki Beach-Perimeter Deck	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Design for the perimeter deck option of the Final EIS is underway. Preliminary design plans submitted and under review.

2025 2nd Quarter

	Waikiki War Memorial Complex/Waikiki Beach-Perimeter Deck	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Design for the perimeter deck option of the Final EIS is underway. Preliminary design plans submitted and under review.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIKIKI WATER FOUNTAIN IMPROVEMENTS

Project No.:	2026093	**Function:**	06 CULTURE AND RECREATION	**Council:**	4
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	09
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design and construct sustainable and resilient improvements to Waikiki Fountain/Water Feature located at Ala Wai Blvd. and Kapahulu Ave.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	10	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	90			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	100			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
95 04	Waikiki Water Fountain Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Waikiki Water Fountain Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAILUPE STREAM FLOOD CONTROL

Project No.:	2001016	**Function:**	02 PUBLIC SAFETY	**Council:**	4
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	2
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable flood control improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,010	0			
DESIGN	90	1,000			
CONSTRUCTION	900	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,000	1,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
96 04	Wailupe Stream Watershed HI (Army Corp Project)	P=	Army Corps of Engineers		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Per USACE/City Agreement Planning study being done by Army Corp of Engineers (ACOE).
		D=										

2026 1st Quarter

	Wailupe Stream Watershed HI (Army Corp Project)		-				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Per USACE/City Agreement Planning study being done by Army Corp of Engineers (ACOE).

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA MOANA REGIONAL PARK

Project No.:	1998107	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	11
Appropriation Yr:	2022	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	120	0			
DESIGN	5,715	0			
CONSTRUCTION	46,498	0			
INSPECTION	95	0			
EQUIPMENT	345	0			
RELOCATION					
OTHER					
TOTAL	52,773	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
97	05	Ala Moana Regional Park - Sand Replenishing	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	on hold pending availability of construction funds: DPR submitted request to State Senator for possiible state funding.
			D=	Belt Collins Hawaii LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
98	05	Ala Moana Regional Park McCoy Pavilion Improvements	P=	-		-		2020-2nd Qtr	Diede Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	95	Project substantially complete
			D=	Anbe, Aruga, & Ishizu, Architects, Inc									

2026 1st Quarter

Ala Moana Regional Park - Sand Replenishing	Belt Collins Hawaii LLC	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	on hold pending availability of construction funds: DPR submitted request to State Senator for possiible state funding.
Ala Moana Regional Park McCoy Pavilion Improvements	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-2nd Qtr	Diede Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	95	Project substantially complete

2025 4th Quarter

Ala Moana Regional Park - Sand Replenishing	Belt Collins Hawaii LLC	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	on hold pending availability of construction funds: DPR submitted request to State Senator for possiible state funding.
Ala Moana Regional Park McCoy Pavilion Improvements	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-2nd Qtr	Diede Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	95	Construction phase ongoing

2025 3rd Quarter

Ala Moana Regional Park - Sand Replenishing	Belt Collins Hawaii LLC	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	on hold pending availability of construction funds: DPR submitted request to State Senator for possiible state funding.

ALA MOANA REGIONAL PARK

	Architects, Inc.						

2025 2nd Quarter

Ala Moana Regional Park - Sand Replenishing	Belt Collins Hawaii LLC	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	on hold pending availability of construction funds: DPR submitted request to State Senator for possiible state funding.
Ala Moana Regional Park McCoy Pavilion Dining Room And Kitchen Improvements	Anbe, Aruga, & Ishizu, Architects, Inc.	2022-2nd Qtr	MJ Construction, Inc.	2023-2nd Qtr	2025-1st Qtr	95	Construction phase ongoing
Ala Moana Regional Park McCoy Pavilion Improvements	Anbe, Aruga, & Ishizu, Architects, Inc.	2020-2nd Qtr	Diede Construction, Inc.	2021-4th Qtr	2025-1st Qtr	90	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALA WAI COMMUNITY PARK - CLUBHOUSE

Project No.:	2002117	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	8
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable and resilient improvements to the existing historic clubhouse.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	225	0			
DESIGN	1,050	0			
CONSTRUCTION	1,800	0			
INSPECTION		0			
EQUIPMENT	50				
RELOCATION					
OTHER					
TOTAL	3,125	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
99 05	Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	P=	Pacific Architects, Inc.		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
		D=	Pacific Architects, Inc.									

2026 1st Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects, Inc.			2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

BLAISDELL CENTER REDEVELOPMENT

Project No.:	2014076	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	11
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,450	0			
DESIGN	31,630	100			
CONSTRUCTION	56,771	6,000			
INSPECTION		500			
EQUIPMENT	660				
RELOCATION					
OTHER					
TOTAL	90,511	6,600			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
100	05	BCR Arena Roof Improvements	P=	-		-		2026-4th Qtr	-	2027-1st Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
101	05	Blaisdell Arena - West & East Vault Upgrades (11)	P=	-		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
102	05	Blaisdell Arena - Backstage Electrical Upgrades ("Company Switch') (9a)	P=	-		-		2022-1st Qtr	Paul's Electrical Contracting LLC	2023-3rd Qtr	2026-1st Qtr	90	punchlist ongoing
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
103	05	Blaisdell Arena Sewer Improvements - REBID	P=	-		-		2026-2nd Qtr	-	2026-3rd Qtr	2027-2nd Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
104	05	Blaisdell Center Archaeological Services	P=	Pacific Legacy, Inc.				-	-	-	-	0	archaeological services ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
105	05	Blaisdell Concert Hall - Exterior Improvements- Project C1	P=	-		-		2025-2nd Qtr	Starcom Builders Basic	2026-1st Qtr	2026-4th Qtr	0	Construction phase ongoing
			D=	WCIT Architecture, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
106	05	Blaisdell Concert Hall - Front of House - Toilet Room and Lobby Renovations / Additions	P=	-		-		2026-4th Qtr	-	2027-1st Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	Pacific Architects, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
107	05	Blaisdell Concert Hall - Front of House - Toilet Room and Lobby Renovations / Additions	P=	-		-		2026-4th Qtr	-	2027-1st Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	Pacific Architects, Inc.									

2026 1st Quarter

Blaisdell Arena - West & East Vault Upgrades (11)	Ronald N.S. Ho & Associates, Inc.		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
Blaisdell Arena - Backstage Electrical Upgrades ("Company Switch') (9a)	ECS, Inc.		2022-1st Qtr	Paul's Electrical Contracting LLC	2023-3rd Qtr	2025-4th Qtr	36	Construction phase ongoing
Blaisdell Arena Roof Improvements	-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Blaisdell Arena Sewer Improvements - REBID	-		2026-1st Qtr	-	2026-3rd Qtr	2027-2nd Qtr	0	Scope development/consultant procurement process ongoing
Blaisdell Center Archaeological Services	-		-	-	-	-	0	archaeological services ongoing

2025 4th Quarter

Blaisdell Arena - West & East Vault Upgrades (11)	Ronald N.S. Ho & Associates, Inc.		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
Blaisdell Concert Hall - Exterior Improvements- Project C1	WCIT Architecture, Inc.		2025-2nd Qtr	Starcom Builders Basic	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Blaisdell Concert Hall - Front of House - Toilet Room and Lobby Renovations / Additions	Pacific Architects, Inc.		2026-1st Qtr	-	2027-1st Qtr	2028-2nd Qtr	0	Project in planning/design phase
Blaisdell Center Redevelopment - Arena Sewer Rehabilitation (IDIQ)	The Limtiaco Consulting Group, Inc.		-	-	-	-	0	FY 2024 Funds lapsed, IDIQ was not feasible to do this project.
Blaisdell Concert Hall - Above Stage Rigging Renovations	Pacific Architects, Inc.		2022-1st Qtr	CC Engineering & Construction, Inc.	2023-3rd Qtr	2024-4th Qtr	99	Project substantially complete

2025 3rd Quarter

Blaisdell Arena - West & East Vault Upgrades (11)	Ronald N.S. Ho & Associates, Inc.		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Blaisdell Center Archaeological Services	-		-	-	-	-	0	archaeological services ongoing
Blaisdell Center Redevelopment - Arena Sewer Rehabilitation	The Limtiaco Consulting Group, Inc.		2025-1st Qtr	-	2025-3rd Qtr	2025-3rd Qtr	0	Project went out to bid. Evaluating bids.
Blaisdell Concert Hall - Above Stage Rigging Renovations	Pacific Architects, Inc.		2022-1st Qtr	CC Engineering & Construction, Inc.	2023-3rd Qtr	2024-4th Qtr	99	Project substantially complete
Blaisdell Concert Hall - Exterior Improvements- Project C1	WCIT Architecture, Inc.		2025-2nd Qtr	-	2025-3rd Qtr	2026-2nd Qtr	0	Project out to bid

2025 2nd Quarter

Blaisdell Arena - West & East Vault Upgrades (11)	Ronald N.S. Ho & Associates, Inc.		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

BLAISDELL CENTER REDEVELOPMENT

Blaisdell Center Archaeological Services	-	-	-	-	-	0	archaeological services ongoing
Blaisdell Center Campus - Parking Lighting System Improvements (7)	ECS, Inc.	2022-2nd Qtr	Jack Endo Electric, Inc.	2023-3rd Qtr	2025-1st Qtr	80	Construction phase ongoing
Blaisdell Center Campus - Telecommunication Infrastructure	ECS, Inc.	2022-2nd Qtr	Wasa Electrical Service, Inc.	2023-1st Qtr	2025-1st Qtr	90	Construction phase ongoing
Blaisdell Center Campus - Walkway Lighting (6)	ECS, Inc.	2022-2nd Qtr	Power Constructors LLC	2024-1st Qtr	2025-1st Qtr	65	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KUAHEA STREET AREA MOVEMENT, PALOLO VALLEY

Project No.:	1997504	**Function:**	02 PUBLIC SAFETY	**Council:**	5
Reporting Year:	2026	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	6
Appropriation Yr:	2022	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design construct and inspect mitigation improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	8,751	0			
PLANNING	256	0			
DESIGN	2,272	0			
CONSTRUCTION	15,855	0			
INSPECTION		0			
EQUIPMENT	1,306				
RELOCATION					
OTHER					
TOTAL	28,440	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
05	Rehabilitation and Realignment of Waiomao Road	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Project in planning/design phase
		D=	AECOM Technical Services, Inc.									

2026 1st Quarter

	Rehabilitation and Realignment of Waiomao Road		AECOM Technical Services, Inc.				2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

	Rehabilitation and Realignment of Waiomao Road		AECOM Technical Services, Inc.				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Rehabilitation and Realignment of Waiomao Road		AECOM Technical Services, Inc.				2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Rehabilitation and Realignment of Waiomao Road		Geolabs, Inc.				2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MAKIKI DISTRICT PARK

Project No.:	1971377	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	10
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable and resilient park facilities upgrades such as walkways and security lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	195	0			
DESIGN	395	500			
CONSTRUCTION	5,538	0			
INSPECTION	45	0			
EQUIPMENT	110	0			
RELOCATION					
OTHER	10	0			
TOTAL	6,293	500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
109	05	Makiki District Park Lighting Improvements	P=	-		-		-	-	-	-	0	Determined that this is not a CIP project, maintenance issue should be done by DFM using operating funds
			D=										

2026 1st Quarter

Makiki District Park Lighting Improvements	-			-	-	-	-	0	Determined that this is not a CIP project, maintenance issue should be done by DFM using operating funds

2025 4th Quarter

Makiki District Park Lighting Improvements	-			-	-	-	-	0	project being reviewed; program future funding for lighting improvements

2025 3rd Quarter

Makiki District Park Lighting Improvements	-			-	-	-	-	0	project being reviewed; program future funding for lighting improvements

2025 2nd Quarter

Makiki District Park Lighting Improvements	-			-	-	-	-	0	project being reviewed; program future funding for lighting improvements

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MANOA VALLEY DISTRICT PARK FACILITIES IMPROVEMENTS

Project No.:	2020087	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	07
Appropriation Yr:	2022	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for the removal and replacement of the bleachers and improvements to the roofing at the Manoa Valley Distnct Park Gym.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	40	0			
DESIGN	40	0			
CONSTRUCTION	360	0			
INSPECTION	50	0			
EQUIPMENT	10	0			
RELOCATION					
OTHER					
TOTAL	500	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
110	05	Manoa Valley District Park - Gymnasium 2 & Multipurpose Building Roof Improvements	P= - D= Mitsunaga & Associates, Inc.		-		2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2026-1st Qtr	73	Construction phase ongoing

2026 1st Quarter

		Manoa Valley District Park - Gymnasium 2 & Multipurpose Building Roof Improvements	Mitsunaga & Associates, Inc.				2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-4th Qtr	64	Construction phase ongoing

2025 4th Quarter

		Manoa Valley District Park - Gymnasium 2 & Multipurpose Building Roof Improvements	Mitsunaga & Associates, Inc.				2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-3rd Qtr	60	Construction phase ongoing

2025 3rd Quarter

		Manoa Valley District Park - Gymnasium 2 & Multipurpose Building Roof Improvements	Mitsunaga & Associates, Inc.				2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-3rd Qtr	20	Construction phase ongoing

2025 2nd Quarter

		Manoa Valley District Park - Gymnasium 2 & Multipurpose Building Roof Improvements	Mitsunaga & Associates, Inc.				2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-1st Qtr	10	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MCCULLY DISTRICT PARK

Project No.:	1985089	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	08
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct sustainable and resilient park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	181	0			
DESIGN	526	0			
CONSTRUCTION	6,249	1,163			
INSPECTION	54	0			
EQUIPMENT	555	0			
RELOCATION					
OTHER					
TOTAL	7,565	1,163			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
111	05	McCully District Park - Japanese School/Multipurpose Building Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	Ushijima Architects, Inc.									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
McCully District Park - Japanese School/Multipurpose Building Improvements	Ushijima Architects, Inc.				2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PALOLO VALLEY DISTRICT PARK

Project No.:	1998180	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	06
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to park facilities such as the gymnasium and pool pump building.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	153	0			
DESIGN	339	5			
CONSTRUCTION	1,757	2,503			
INSPECTION	208	195			
EQUIPMENT	0	0			
RELOCATION					
OTHER					
TOTAL	2,457	2,703			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
112	05	Palolo Valley District Park Phase 2 - Gymnasium and pool pump bldg reroof	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	RMA Architects, Inc.									

2026 1st Quarter

Palolo Valley District Park Phase 2 - Gymnasium and pool pump bldg reroof	RMA Architects, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

PARK IMPROVEMENTS - COUNCIL DISTRICT 5

Project No.:	2026089	**Function:**	06 CULTURE AND RECREATION	**Council:**	5
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect park improvements in Council District 5, including but not limited to fenced areas for off-leash dog parks at Old Stadium Park, Manoa District Park, and Palolo Valley District Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	1			
DESIGN	0	98	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	900			
INSPECTION		1			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	1,000			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
113	05	Park Improvements - Council District 5	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Park Improvements - Council District 5	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

RECONSTRUCTION OF STORM DRAIN STRUCTURES, KAKAAKO

Project No.:	2019081	**Function:**	03 HIGHWAY AND STREETS	**Council:**	5
Reporting Year:	2026	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	11
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, construct, and inspect sustainable improvements to storm drain structures.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	100			
PLANNING	200	0			
DESIGN	1,210	0			
CONSTRUCTION	10,200	32,000			
INSPECTION		600			
EQUIPMENT	10				
RELOCATION					
OTHER					
TOTAL	11,620	32,700			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
114 05	Pensacola St Double Box Drain Emergency Improvements	P=	-		-		2026-2nd Qtr	-	2027-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase
		D=	Nagamine Okawa Engineers, Inc									

2026 1st Quarter

	Pensacola St Double Box Drain Emergency Improvements		Nagamine Okawa Engineers, Inc.				2026-1st Qtr	-	2027-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase

2025 4th Quarter

	Pensacola St Double Box Drain Emergency Improvements		Nagamine Okawa Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Pensacola St Double Box Drain Emergency Improvements		Nagamine Okawa Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Pensacola St Double Box Drain Emergency Improvements		Nagamine Okawa Engineers, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

TANTALUS DRIVE SHOULDERS REINFORCEMENT

Project No.:	2026078	**Function:**	03 HIGHWAY AND STREETS	**Council:**	5
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect the reinforcement of Tantalus Drive shoulders that abut the hogsback section of the roadway.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	1			
DESIGN	0	1			
CONSTRUCTION	0	245			
INSPECTION		3			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	250			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
99	Guardrail Improvements FY 2024 WO #3 - Guardrail Installation at Various Locations - Tantalus Dr., Ka Uka Blvd near Ukee St., Lilipuna Road/Haunani Place, and Kulauli Street	P=	-		-		2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project is in preliminary design phase and anticipate to bid in summer 2026.
		D=	WSP USA, Inc.									

2026 1st Quarter

	Guardrail Improvements FY 2024 WO #3 - Guardrail Installation at Various Locations - Tantalus Dr., Ka Uka Blvd near Ukee St., Lilipuna		WSP USA, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project is in preliminary design phase.

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ALEWA NEIGHBORHOOD PARK

Project No.:	2026073	**Function:**	06 CULTURE AND RECREATION	**Council:**	6
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	14
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and reconstruct a sustainable and resilient park retaining wall.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	5	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	445			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	450			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
116	06	Alewa Neighborhood Park Retaining Wall Improvements - REBID	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	Wiss, Janney, Elstner Associates, Inc									

2026 1st Quarter

Alewa Neighborhood Park Retaining Wall Improvements - REBID	Wiss, Janney, Elstner Associates, Inc				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIVIC CENTER IMPROVEMENTS

Project No.:	1996007	**Function:**	01 GENERAL GOVERNMENT	**Council:**	6
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	13
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient civic center improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,740	0			
DESIGN	4,320	450			
CONSTRUCTION	43,565	4,300			
INSPECTION	2,175	400			
EQUIPMENT	165	0			
RELOCATION	90	0			
OTHER					
TOTAL	52,055	5,150			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
117	06	Civic Center Back Flow Preventer	P=	-		-		2025-3rd Qtr	JBC Engineering & Construction LLC	2026-1st Qtr	2026-1st Qtr	0	Construction phase ongoing
			D=	The Limtiaco Consulting Group, Inc.									
118	06	Civic Center Early Education Center Relocation	P=	-		-		2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-3rd Qtr	99	Project substantially complete
			D=	Next Design LLC									
119	06	Fasi Municipal Building (FMB) DHR 10th Fl Renovation	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
120	06	FMB Asbestos Management Plan	P=	Muranaka Environmental Consultants, Inc		-		-	-	-	-	0	Testing and Specs for Management Plan and Replacement of FMB Air Handling Units #10 & #11 Air monitoring
			D=										
121	06	Honolulu Hale Basement - Corp Counsel Expansion	P=	-		-		2023-4th Qtr	MJ Construction, Inc.	2024-3rd Qtr	2026-3rd Qtr	10	Construction phase ongoing
			D=	Next Design LLC									
122	06	Honolulu Hale Basement Spalling Improvements	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
			D=	Wiss, Janney, Elstner Associates,									

CIVIC CENTER IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
123	06	Honolulu Hale Tower Balcony Spalling Assessment	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
			D=	Mason Architects, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
124	06	Honolulu Hale Window Replacement PH-IV- IDIQ, WO #1	P=	-		-		2024-2nd Qtr	-	2026-2nd Qtr	2026-2nd Qtr	0	Delivery order being processed
			D=										

2026 1st Quarter

Civic Center Back Flow Preventer	The Limtiaco Consulting Group, Inc.	2025-3rd Qtr	JBC Engineering & Construction LLC	2026-2nd Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
Civic Center Early Education Center Relocation	Next Design LLC	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-3rd Qtr	99	The project has been completed.
Civic Center Early Education Center Relocation	Next Design LLC	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-3rd Qtr	99	The project has been completed.
Fasi Municipal Building (FMB) DHR 10th Fl Renovation	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
FMB Asbestos Management Plan	-	-	-	-	-	0	Testing and Specs for Management Plan and Replacement of FMB Air Handling Units #10 & #11 Air monitoring

2025 4th Quarter

FMB Asbestos Management Plan	-	-	-	-	-	0	Testing and Specs for Management Plan and Replacement of FMB Air Handling Units #10 & #11 Air monitoring
FMB Elevator Modernization	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Civic Center Early Education Center Relocation	Next Design LLC	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-3rd Qtr	90	The anticipated substantial completion for the entire project is end of June 25.
Honolulu Hale Basement Spalling Improvements	Wiss, Janney, Elstner Associates, Inc	2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Honolulu Hale Basement - Corp Counsel Expansion	Next Design LLC	2023-4th Qtr	MJ Construction, Inc.	2024-3rd Qtr	2026-3rd Qtr	10	Construction phase ongoing

2025 3rd Quarter

Civic Center Back Flow Preventer	The Limtiaco Consulting Group, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Civic Center Early Education Center Relocation	Next Design LLC	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-2nd Qtr	80	The interior finish work within the MRC and MMB is ongoing. The anticipated substantial completion is mid April.
FMB Asbestos Management Plan	-	-	-	-	-	0	Testing and Specs for Management Plan and Replacement of FMB Air Handling Units #10 & #11 Air monitoring
FMB Elevator Modernization	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Honolulu Hale Basement - Corp Counsel Expansion	Next Design LLC	2023-4th Qtr	MJ Construction, Inc.	2024-3rd Qtr	2025-3rd Qtr	10	Construction phase ongoing

2025 2nd Quarter

Civic Center Back Flow Preventer	The Limtiaco Consulting Group, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

CIVIC CENTER IMPROVEMENTS

Civic Center Early Education Center Relocation	Next Design LLC	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-2nd Qtr	2025-2nd Qtr	20	Construction phase ongoing
FMB Asbestos Management Plan	-	-	-	-	-	0	Testing and Specs for Management Plan and Replacement of FMB Air Handling Units #10 & #11 Air monitoring
FMB Elevator Modernization	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Honolulu Hale Basement - Corp Counsel Expansion	Next Design LLC	2023-4th Qtr	MJ Construction, Inc.	2024-3rd Qtr	2025-3rd Qtr	10	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIVIC CENTER PARKING STRUCTURE - RECONSTRUCTION

Project No.:	2012077	**Function:**	01 GENERAL GOVERNMENT	**Council:**	6
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	13
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient parking structure improvements

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,480	100	* CY Dates & % complete Below subject to change		
CONSTRUCTION	38,125	17,300			
INSPECTION	100	1,200			
EQUIPMENT	1,780	0			
RELOCATION					
OTHER					
TOTAL	41,485	18,600			

2026 2nd Quarter

	CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
125	05	Civic Center Parking Structure Waterproofing Improvements - Rebid	P= - D= Pacific Architects, Inc.		-		2025-1st Qtr	Index Builders, Inc.	2025-4th Qtr	2027-2nd Qtr	5	Construction started on 10/13/2025.
126	06	Early Education Center Reconstruction & Other Parking Structure Improvements (Reconfiguration & Parking Control)	P= - D= Pacific Architects, Inc.		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	DDC is scheduling meetings with the various City agencies and the Consultant to further clarify the project scope.

2026 1st Quarter

Civic Center Parking Structure Waterproofing Improvements - Rebid	Pacific Architects, Inc.			2025-1st Qtr	Index Builders, Inc.	2025-4th Qtr	2027-2nd Qtr	0	The construction contract has been executed. The start of construction has been rescheduled for October 1.
Early Education Center Reconstruction & Other Parking Structure Improvements (Reconfiguration & Parking Control)	Pacific Architects, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	DDC is scheduling meetings with the various City agencies and the Consultant to further clarify the project scope.

2025 4th Quarter

Civic Center Parking Structure Waterproofing Improvements - Rebid	Pacific Architects, Inc.			2025-1st Qtr	Index Builders, Inc.	2025-4th Qtr	2027-2nd Qtr	0	The construction contract has been executed.
Early Education Center Reconstruction & Other Parking Structure Improvements (Reconfiguration & Parking	Pacific Architects, Inc.			2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Consultant contract with BFS executed.

2025 3rd Quarter

Civic Center Parking Structure Waterproofing Improvements - Rebid	Pacific Architects, Inc.			2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	The bids have been opened and the award is in process.
	-				-				

CIVIC CENTER PARKING STRUCTURE - RECONSTRUCTION

Structure Improvements (Reconfiguration & Parking							

2025 2nd Quarter

Civic Center Parking Structure Waterproofing Improvements - Rebid	Pacific Architects, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project bid on 4/29/2024 but came in over budget. Project to rebid.
Early Education Center Reconstruction & Other Parking Structure Improvements (Reconfiguration & Parking	-	2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Consultant's fee proposal under review.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

FLOOD CONTROL IMPROVEMENTS - KAPALAMA CHANNEL EMERGENCY WALL REPAIRS

Project No.:	2026082	**Function:**	02 PUBLIC SAFETY	**Council:**	6
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, inspect, and provide equipment forKapalama Channel emergency wall repairs.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	0	1	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	1,000			
INSPECTION	0	600			
EQUIPMENT	0	160			
RELOCATION					
OTHER					
TOTAL	0	1,761			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
127	06	Kapalama Channel Emergency Wall Repairs , Ph 2	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Bills Engineering, Inc.									

2026 1st Quarter

Kapalama Channel Emergency Wall Repairs , Ph 2	Bills Engineering, Inc.			2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

HPD HEADQUARTERS IMPROVEMENTS

Project No.:	2015082	**Function:**	02 PUBLIC SAFETY	**Council:**	6
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	11
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to the Honolulu Police Department Headquarters

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	275	0			
DESIGN	3,475	210			
CONSTRUCTION	16,175	1,960			
INSPECTION	45	6			
EQUIPMENT	870	0			
RELOCATION					
OTHER					
TOTAL	20,840	2,176			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
128	06	Honolulu Police Headquarters External Panel Improvements	P=	Wiss, Janney, Elstner Associates, Inc		-		-	-	-	-	0	Report was finalized and sent to HPD.
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
129	06	HPD Headquarters Alapai - Upgrade of the Emergency Power System/ Switch gear Replacement	P=	-		-		2027-1st Qtr	-	2027-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
130	06	HPD Headquarters Courtyard Canopy	P=	Yamasato Higa Architecture and Planning		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase
			D=	Yamasato Higa Architecture and Planning									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
131	06	HPD Headquarters Courtyard Ceiling Improvements	P=	-		-		-	-	-	-	0	project to be done by the canopy project.
			D=	Wiss, Janney, Elstner Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
132	06	HPD Headquarters Exterior Waterproofing Improvements	P=	-		-		2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

HPD HEADQUARTERS IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
133	06	HPD Headquarters Fire Alarm System Improvements	P=	-		-		2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-3rd Qtr	2026-2nd Qtr	50	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
134	06	HPD Headquarters Freight and Parking Elevator Modernization	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
135	06	HPD Headquarters Parking Garage Expansion Joint Waterproofing (rebid) & Restoration	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
136	06	HPD Headquarters Roof Waterproofing Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
137	06	HPD Headquarters Second Floor Courtyard Waterproofing (Rebid) & Storm Drain Improvements	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	Allana, Buick & Bers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
138	06	HPD Headquarters Vehicle Maintenance Services Drainage Improvements	P=	Allana, Buick & Bers, Inc.		-		2023-1st Qtr	Integrated Construction, Inc.	2024-4th Qtr	2026-1st Qtr	75	Construction phase ongoing
			D=	Allana, Buick & Bers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
139	06	HPD HQ Trellis Removal and Guardrail Restoration	P=	-		-		2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc.									

2026 1st Quarter

Honolulu Police Headquarters External Panel Improvements	-	-	-	-	-	0	Report was finalized and sent to HPD.
HPD Headquarters Alapai - Upgrade of the Emergency Power System/ Switch gear Replacement	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
HPD Headquarters Courtyard Canopy	Yamasato Higa Architecture and Planning, Inc. dba YEH	2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase
HPD Headquarters Courtyard Ceiling Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	project to be done by the canopy project.
HPD Headquarters Exterior Waterproofing Improvements	-	2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

HPD Headquarters Alapai - Upgrade of the Emergency Power System/ Switch gear Replacement	ECS, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
HPD Headquarters Fire Alarm System Improvements	Ronald N.S. Ho & Associates, Inc.	2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing
HPD Headquarters Parking Garage Concrete Spall and Waterproofing Improvements	Allana, Buick & Bers, Inc.	-	-	-	-	0	sole bid was way over budget. Will need to rebid with HPD HQ Parking Structure Expansion Joint Restoration.

HPD Headquarters Exterior Waterproofing Improvements	-	2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Scope development/consultant procurement process ongoing
HPD Headquarters Vehicle Maintenance Services Drainage Improvements	Allana, Buick & Bers, Inc.	2023-1st Qtr	Integrated Construction, Inc.	2024-4th Qtr	2025-2nd Qtr	45	Construction phase ongoing

2025 3rd Quarter

Honolulu Police Headquarters External Panel Improvements	-	-	-	-	-	0	Report was finalized and sent to HPD.
HPD Headquarters Alapai - Upgrade of the Emergency Power System/ Switch gear Replacement	ECS, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
HPD Headquarters Courtyard Canopy	Yamasato Higa Architecture and Planning,	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
HPD Headquarters Courtyard Ceiling Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	project to be done by the canopy project.
HPD Headquarters Exterior Waterproofing Improvements	-	2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

Honolulu Police Headquarters External Panel Improvements	-	-	-	-	-	0	Report was finalized and sent to HPD.
HPD Headquarters Alapai - Upgrade of the Emergency Power System/ Switch gear Replacement	ECS, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
HPD Headquarters Courtyard Canopy	Yamasato Higa Architecture and Planning,	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
HPD Headquarters Courtyard Ceiling Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	project to be done by the canopy project.
HPD Headquarters Exterior Waterproofing Improvements	-	2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HPD HEADQUARTERS-ANNEX

Project No.:	2025076	**Function:**	02 PUBLIC SAFETY	**Council:**	6
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	11
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land and plan for a sustainable and resilient HPD facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	8,500	0			
PLANNING	100	0			
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	8,600	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
140	06	819 South Beretania Police Headquarter Annex Improvements	P=	-		-		2034-1st Qtr	-	2034-4th Qtr	2035-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
141	06	819 South Beretania St HPD Land Acquistion	P=	-		-		-	-	-	-	0	Project managed by DHLM
			D=										

2026 1st Quarter

819 South Beretania Police Headquarter Annex Improvements	-	2034-1st Qtr	-	2034-4th Qtr	2035-4th Qtr	0	Scope development/consultant procurement process ongoing
819 South Beretania St HPD Land Acquistion	-	-	-	-	-	0	Project managed by DHLM

2025 4th Quarter

819 South Beretania St HPD Land Acquistion	-	-	-	-	-	0	Project managed by DLM
819 South Beretania Police Headquarter Annex Improvements	-	2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

819 South Beretania Police Headquarter Annex Improvements	-	2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Scope development/consultant procurement process ongoing
	-	-	-	-	-		

HPD HEADQUARTERS-ANNEX

2025 2nd Quarter

819 South Beretania St HPD Land Acquistion	-	-	-	-	-	0	Project managed by DLM

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAKAAKO LAND ACQUISITION

Project No.:	2024077	**Function:**	01 GENERAL GOVERNMENT	**Council:**	6
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Improvements, Land Acquisition	**Nbrd Board:**	11
Appropriation Yr:	2024	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of funds for the acquisition of land and other related expenses for use as a government office at 560 Halekauwila St., TMK 2-1-031:008.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	9,899	0			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	1	0			
TOTAL	9,900	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
142 06	Kakaako Land Aquisition - 560 Halekauwila St	P=	-		-		-	-	-	-	0	Project managed by DHLM
		D=										

2026 1st Quarter

	Kakaako Land Aquisition - 560 Halekauwila St		-				-	-	-	-	0	Project managed by DHLM

2025 4th Quarter

	Kakaako Land Aquisition - 560 Halekauwila St		-				-	-	-	-	0	Project managed by DLM

2025 3rd Quarter

	Kakaako Land Aquisition - 560 Halekauwila St		-				-	-	-	-	0	Project managed by DLM

2025 2nd Quarter

	Kakaako Land Aquisition - 560 Halekauwila St		-				-	-	-	-	0	Project managed by DLM

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KALIHI - PALAMA LAND ACQUISITION

Project No.:	2024086	**Function:**	01 GENERAL GOVERNMENT	**Council:**	6
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Improvements, Land Acquisition	**Nbrd Board:**	15
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St., TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	13,999	0			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	1	0			
TOTAL	14,000	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
06	Kalihi-Palama Land Acquisition (222 North King Street)	P=	-		-		-	-	-	-	0	Project managed by DHLM
		D=										

2026 1st Quarter

	Kalihi-Palama Land Acquisition (222 North King Street)		-				-	-	-	-	0	Project managed by DHLM

2025 4th Quarter

	Kalihi-Palama Land Acquisition (222 North King Street)		-				-	-	-	-	0	Project managed by DLM

2025 3rd Quarter

	Kalihi-Palama Land Acquisition (222 North King Street)		-				-	-	-	-	0	Project managed by DLM

2025 2nd Quarter

	Kalihi-Palama Land Acquisition (222 North King Street)		-				-	-	-	-	0	Project managed by DLM

Department: DESIGN AND CONSTRUCTION

KAMAMALU NEIGHBORHOOD PARK

Project No.:	1996106	**Function:**	06 CULTURE AND RECREATION	**Council:**	6
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	13
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct a sustainable and resilient play court lighting system.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1	0			
DESIGN	981	5			
CONSTRUCTION	797	870			
INSPECTION		0			
EQUIPMENT	1				
RELOCATION					
OTHER					
TOTAL	1,780	875			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
144	06	Kamamalu Neighborhood Park Play Court Lighting	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
145	06	Kamamalu Neighborhood Park Softball Field Lighting	P=	-		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase
			D=	Bennett Engineers, Inc.									

2026 1st Quarter

Kamamalu Neighborhood Park Play Court Lighting	ECS, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Kamamalu Neighborhood Park Softball Field Lights	-	2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Kamamalu Neighborhood Park Play Court Lighting	ECS, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Kamamalu Neighborhood Park Softball Field Lights	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

Kamamalu Neighborhood Park Play Court Lighting	ECS, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	-		-				

KAMAMALU NEIGHBORHOOD PARK

2025 2nd Quarter

Kamamalu Neighborhood Park Play Court Lighting	ECS, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Kamamalu Neighborhood Park Softball Field Lights	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MAKIKI DISTRICT PARK - COMMUNITY GARDEN

Project No.:	2026086	**Function:**	06 CULTURE AND RECREATION	**Council:**	6
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for security fencing around the community garden area in Makiki District Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	5			
DESIGN	0	15	* CY Dates & % complete Below subject to change		
CONSTRUCTION	0	225			
INSPECTION	0	4			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	250			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
146	06	Makiki District Park Community Garden	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Makiki District Park Community Garden		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

MEDICAL EXAMINER BUILDING IMPROVEMENTS AND EXPANSION

Project No.:	2019092	**Function:**	01 GENERAL GOVERNMENT	**Council:**	6
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	15
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	150	0			
DESIGN	590	0			
CONSTRUCTION	6,200	0			
INSPECTION	10	0			
EQUIPMENT	375	0			
RELOCATION					
OTHER	1,200	0			
TOTAL	8,525	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
147	06	Medical Examiner Building Exterior Improvements	P=	-		-		2025-1st Qtr	Molina Engineering, Ltd.	2026-2nd Qtr	2026-4th Qtr	0	Construction phase ongoing
			D=	Next Design LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
148	06	Medical Examiner Office Expansion - CT Scanner and Office Expansion	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Medical Examiner Building Exterior Improvements	Next Design LLC			2025-1st Qtr	Molina Engineering, Ltd.	2025-4th Qtr	2026-4th Qtr	0	Construction phase ongoing
Medical Examiner Office Expansion - CT Scanner and Office Expansion	-			2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Medical Examiner's Office Generator Improvements	-			2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Medical Examiner Building (flooring, storage, vent system, plumbing) Improvements	Next Design LLC			2020-2nd Qtr	CC Engineering & Construction, Inc.	2021-3rd Qtr	2024-2nd Qtr	97	Project substantially complete
Medical Examiner Building Exterior Improvements	Next Design LLC			2025-1st Qtr	Molina Engineering, Ltd.	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Medical Examiner Office Expansion - CT Scanner and Office Expansion	-			2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

MEDICAL EXAMINER BUILDING IMPROVEMENTS AND EXPANSION

2025 3rd Quarter

Medical Examiner Building (flooring, storage, vent system, plumbing) Improvements	Next Design LLC	2020-2nd Qtr	CC Engineering & Construction, Inc.	2021-3rd Qtr	2024-2nd Qtr	97	Project substantially complete
Medical Examiner Building Exterior Improvements	Next Design LLC	2025-1st Qtr	-	2025-3rd Qtr	2026-3rd Qtr	0	Project went out to bid, Pending award.
Medical Examiner Office Expansion - CT Scanner and Office Expansion	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Medical Examiner's Office Generator Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

Medical Examiner 120 KW Generator	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Medical Examiner Building (flooring, storage, vent system, plumbing) Improvements	Next Design LLC	2020-2nd Qtr	CC Engineering & Construction, Inc.	2021-3rd Qtr	2024-2nd Qtr	97	Project substantially complete
Medical Examiner Building Exterior Improvements	Next Design LLC	2025-1st Qtr	-	2025-3rd Qtr	2026-3rd Qtr	0	Project in planning/design phase
Medical Examiner Office Expansion - CT Scanner and Office Expansion	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MOANALUA VALLEY NEIGHBORHOOD PARK, (TMK: 1-1-12:35 POR.;)

Project No.:	1973105	**Function:**	06 CULTURE AND RECREATION	**Council:**	6
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	17
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for pickleball courts at Moanalua Valley Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	120	0			
CONSTRUCTION	415	0			
INSPECTION	50	0			
EQUIPMENT	50	0			
RELOCATION					
OTHER					
TOTAL	685	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
149 07	Moanalua Valley Neighborhood Park Pickle Ball Court	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Moanalua Valley Neighborhood Park Pickle Ball Court		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Moanalua Valley Neighborhood Park Pickle Ball Court		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Moanalua Valley Neighborhood Park Pickle Ball Court		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Moanalua Valley Neighborhood Park Pickle Ball Court		-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

AALA PARK IMPROVEMENTS

Project No.:	2020076	**Function:**	06 CULTURE AND RECREATION	**Council:**	7
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	15
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Behind Schedule			**Vision Team:**	

Use of funds:

Plan, design, and construct sustainable and resilient park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	275	0			
DESIGN	300	0			
CONSTRUCTION	175	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	500	0			
TOTAL	1,250	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
06	Aala Park Improvements	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project is on hold pending DPR/ Admin direction.
		D=										

2026 1st Quarter

	Aala Park Improvements		-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project is on hold pending DPR/ Admin direction.

2025 4th Quarter

	Aala Park Improvements		-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project is on hold pending DPR/ Admin direction.

2025 3rd Quarter

	Aala Park Improvements		-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project is on hold pending DPR/ Admin direction.

2025 2nd Quarter

	Aala Park Improvements		-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project is on hold pending DPR/ Admin direction.

BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR PEDESTRIAN SAFETY

Project No.:	2021140	**Function:**	03 HIGHWAY AND STREETS	**Council:**	7
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	18
Appropriation Yr:	2025	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for sustainable roadway improvements including installing protective barriers, such as guardrails, along the curve on the City-owned road (approximately across TMK 9-9-071:003, 9-9-071:004, and 9-9-071:005) for pedestrian safety.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	60	0			
DESIGN	70	0			
CONSTRUCTION	170	0			
INSPECTION	20	0			
EQUIPMENT	60	0			
RELOCATION					
OTHER					
TOTAL	380	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
151	07	Bougainville Dr Protected Barrier for pedestrian Safety	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Bougainville Dr Protected Barrier for pedestrian Safety	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Bougainville Dr Protected Barrier for pedestrian Safety	-			-	-	-	-	0	project being reviewed

2025 3rd Quarter

Bougainville Dr Protected Barrier for pedestrian Safety	-			-	-	-	-	0	project being reviewed

2025 2nd Quarter

Bougainville Dr Protected Barrier for pedestrian Safety	-			-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HALAWA CORPORATION YARD IMPROVEMENTS

Project No.:	2019079	**Function:**	01 GENERAL GOVERNMENT	**Council:**	7
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	20
Appropriation Yr:	2024	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sustainable corporation yard improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	370	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	4,945	0			
INSPECTION		0			
EQUIPMENT	230				
RELOCATION					
OTHER					
TOTAL	5,545	0			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
152	07	Halawa Corp Yard Replacement of 2 AST	P=	-		-		2024-4th Qtr	Landan Construction, Inc.	2026-2nd Qtr	2026-4th Qtr	0	Construction phase ongoing
			D=	Amel Technologies, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
153	07	Halawa Corporation Yard Building 'C' interior Improvements	P=	-		-		2024-1st Qtr	Contech Engineering, Inc.	2025-1st Qtr	2026-1st Qtr	87	Construction phase ongoing
			D=	Next Design LLC									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Halawa Corp Yard Replacement of 2 AST	Amel Technologies, Inc.				2024-4th Qtr	Landan Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
Halawa Corporation Yard Building 'C' interior Improvements	Next Design LLC				2024-1st Qtr	Contech Engineering, Inc.	2025-1st Qtr	2025-4th Qtr	80	Construction phase ongoing

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Halawa Corporation Yard Building 'C' interior Improvements	Next Design LLC				2024-1st Qtr	Contech Engineering, Inc.	2025-1st Qtr	2025-3rd Qtr	40	Construction phase ongoing
Halawa Corp Yard Replacement of 2 AST	Amel Technologies, Inc.				2024-4th Qtr	Landan Construction, Inc.	2025-3rd Qtr	2026-3rd Qtr	0	Construction phase ongoing

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Halawa Corp Yard Replacement of 2 AST	Amel Technologies, Inc.				2024-4th Qtr	Landan Construction, Inc.	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.

HALAWA CORPORATION YARD IMPROVEMENTS

Improvements

2025 2nd Quarter

Halawa Corp Yard Replacement of 2 AST	Amel Technologies, Inc.	2024-4th Qtr	-	2025-3rd Qtr	2026-3rd Qtr	0	Project went out to bid, Pending award.
Halawa Corporation Yard Building 'C' interior Improvements	Next Design LLC	2024-1st Qtr	Contech Engineering, Inc.	2025-1st Qtr	2025-3rd Qtr	0	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HALAWA STREAM DREDGING

Project No.:	2004020	**Function:**	02 PUBLIC SAFETY	**Council:**	7
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	20
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable stream improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	800	0			
DESIGN	250	500			
CONSTRUCTION	350	0			
INSPECTION		0			
EQUIPMENT	50				
RELOCATION					
OTHER					
TOTAL	1,450	500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
154 07	Halawa Stream Dredging	P= - D= Gray, Hong, Nojima, & Associates, Inc		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Preliminary Design is ongoing.

2026 1st Quarter

	Halawa Stream Dredging	Gray, Hong, Nojima, & Associates, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Preliminary Design is ongoing.

2025 4th Quarter

	Halawa Stream Dredging	Gray, Hong, Nojima, & Associates, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Halawa Stream Dredging	Gray, Hong, Nojima, & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Halawa Stream Dredging	Gray, Hong, Nojima, & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

KALIHI-PALAMA BUS FACILITY IMPROVEMENTS

Project No.:	2020074	**Function:**	01 GENERAL GOVERNMENT	**Council:**	7
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	15
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee/ Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,231	10	* CY Dates & % complete Below subject to change		
CONSTRUCTION	6,625	3,050			
INSPECTION		60			
EQUIPMENT	340				
RELOCATION					
OTHER					
TOTAL	8,196	3,120			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
155	07	Kalihi Palama Bus Facility Bldg A Air Handling Unit Replacement	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
156	07	Kalihi-Palama Bus Facility - Building B2 Vehicle Wash Facility Improvements	P=	-		-		2025-3rd Qtr	Abhe & Svoboda, Inc.	2026-2nd Qtr	2027-1st Qtr	0	Construction phase ongoing
			D=	Next Design LLC									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
157	07	Kalihi-Palama Bus Facility Bldg A & CMU Wall Improvements	P=	-		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
158	07	Kalihi-Palama Bus Facility Bldg B Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
159	07	Kalihi-Palama Bus Facility Bldg C Roof Improvements	P=	-		-		2024-2nd Qtr	Certified Construction, Inc.	2025-2nd Qtr	2026-2nd Qtr	70	Construction phase ongoing
			D=	Next Design LLC									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
160	07	Kalihi-Palama Bus Facility Parking Lot B & B4 Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	The Limtiaco Consulting Group, Inc.									

KALIHI-PALAMA BUS FACILITY IMPROVEMENTS

2026 1st Quarter

Kalihi Palama Bus Facility Bldg A Air Handling Unit Replacement	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility - Building B2 Vehicle Wash Facility Improvements	Next Design LLC	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project went out to bid, Pending award.
Kalihi-Palama Bus Facility Bldg A Improvements	-	2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg B Improvements	Wiss, Janney, Elstner Associates, Inc	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Kalihi-Palama Bus Facility Bldg C Roof Improvements	Next Design LLC	2024-2nd Qtr	Certified Construction, Inc.	2025-2nd Qtr	2025-4th Qtr	7	Construction phase ongoing

2025 4th Quarter

Kalihi-Palama Bus Facility Bldg C Roof Improvements	Next Design LLC	2024-2nd Qtr	Certified Construction, Inc.	2025-3rd Qtr	2025-4th Qtr	0	Construction phase ongoing
Kalihi Palama Bus Facility Bldg A Air Handling Unit Replacement	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg B Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Roof Improvements - Bldg. B2 Vehicle Wash Facility	Next Design LLC	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Kalihi - Palama Bus Facility Bldg B-4 Air Rights Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	Project canceled. DTS to communicate with property owners above to do improvements

2025 3rd Quarter

Kalihi - Palama Bus Facility Bldg B-4 Air Rights Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	Project canceled. DTS to communicate with property owners above to do improvements
Kalihi Palama Bus Facility Bldg A Air Handling Unit Replacement	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg A Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg B Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg C Roof Improvements	Next Design LLC	2024-2nd Qtr	Certified Construction, Inc.	2025-2nd Qtr	2025-4th Qtr	0	Construction phase ongoing

2025 2nd Quarter

Kalihi - Palama Bus Facility Bldg B-4 Air Rights Improvements	Wiss, Janney, Elstner Associates, Inc	-	-	-	-	0	DTS to communicate with property owners above to do improvements
Kalihi Palama Bus Facility Bldg A Air Handling Unit Replacement	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg A Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Kalihi-Palama Bus Facility Bldg B Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

KALIHI-PALAMA BUS FACILITY IMPROVEMENTS

Kalihi-Palama Bus Facility Bldg C Roof Improvements	Next Design LLC	2024-2nd Qtr	Certified Construction, Inc.	2025-1st Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KALIHI-PALAMA STREAM BANK IMPROVEMENTS

Project No.:	2017082	**Function:**	02 PUBLIC SAFETY	**Council:**	7
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	15
Appropriation Yr:	2025	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design restoration improvements to reinforce the Kalihi Stream bank along the Kalihi-Palama Bus Facility

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,510	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	2,200	0			
INSPECTION		0			
EQUIPMENT	250				
RELOCATION					
OTHER					
TOTAL	3,960	0			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
161 07	Kalihi-Palama Stream Bank Improvements	P=	R.M. Towill Corporation		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
		D=	R.M. Towill Corporation									

2026 1st Quarter

Kalihi-Palama Stream Bank Improvements	R.M. Towill Corporation			2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Kalihi-Palama Stream Bank Improvements	R.M. Towill Corporation			2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Kalihi-Palama Stream Bank Improvements	R.M. Towill Corporation			2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Kalihi-Palama Stream Bank Improvements	R.M. Towill Corporation			2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPALAMA CANAL CATALYTIC PROJECT - TRANSIT ORIENTED DEVELOPMENT

Project No.:	2015091	**Function:**	01 GENERAL GOVERNMENT	**Council:**	7
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	15
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, inspect, and provide funding to implement infrastructure updates at the Kapalama Station area in the Kalihi transit oriented Kapalama Station area in the Kalihi transit oriented

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	2,000	1,000			
PLANNING	3,500	1,000			
DESIGN	6,500	500			
CONSTRUCTION	40,500	500			
INSPECTION		500			
EQUIPMENT	1,500				
RELOCATION					
OTHER	1,500	500			
TOTAL	55,500	4,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
162	07	Kapalama Canal Project - Transit Oriented Development	P=	WCIT Architecture, Inc.		-		-	-	-	-	0	Project managed by DPP
			D=										

2026 1st Quarter

Kapalama Canal Project - Transit Oriented Development	-			-	-	-	-	0	Project managed by DPP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAPALAMA CANAL EROSION CONTROL, STABILIZATION, AND DREDGING - TOD

Project No.:	2015102	**Function:**	02 PUBLIC SAFETY	**Council:**	7
Reporting Year:	2026	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	15
Appropriation Yr:	2024	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable canal improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	300	0			
DESIGN	1,282	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,582	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
163 07	Kapalama Canal Erosion Control, Stabilization and Dredging	P= WCIT Architecture, Inc. D= ParEn, Inc. dba Park Engineering		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Preliminary design ongoing.

2026 1st Quarter

	Kapalama Canal Erosion Control, Stabilization and Dredging	ParEn, Inc. dba Park Engineering				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Preliminary design ongoing.

2025 4th Quarter

	Kapalama Canal Erosion Control, Stabilization and Dredging	ParEn, Inc. dba Park Engineering				2026-2nd Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Preliminary design ongoing.

2025 3rd Quarter

	Kapalama Canal Erosion Control, Stabilization and Dredging	ParEn, Inc. dba Park Engineering				2026-2nd Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Preliminary design ongoing.

2025 2nd Quarter

	Kapalama Canal Erosion Control, Stabilization and Dredging	ParEn, Inc. dba Park Engineering				2026-2nd Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	9/30/24:Preliminary design ongoing.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KEEHI LAGOON BEACH PARK

Project No.:	2007048	**Function:**	06 CULTURE AND RECREATION	**Council:**	7
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	19
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, reconstruct, inspect, and provide related equipment for comfort station improvements, a new canoe halau opposite of the existing halau, improvements to the existing halau, the installation of resilient park lighting, and the installation of shading structures over the outdoor courts.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	150	660			
DESIGN	750	860			
CONSTRUCTION	881	3,560			
INSPECTION	111	370			
EQUIPMENT	10	360			
RELOCATION					
OTHER					
TOTAL	1,902	5,810			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
164	07	Keehi Lagoon Beach Park Maintenance Facility	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
165	07	Keehi Lagoon Beach Park Master Plan Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
166	07	Keehi Lagoon Park Demolition of Comfort Station 2 and Reconstruction of Comfort Stations 1 & 2	P=	Lou Chan & Associates, Inc.		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	The Consultant has confirmed the feasibility of the DPR preferred locations and is proceeding with the planning phase.
			D=	RMA Architects, Inc.									

2026 1st Quarter

Keehi Lagoon Beach Park Maintenance Facility	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Keehi Lagoon Beach Park Master Plan Improvements	-	-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Keehi Lagoon Park Demolition of Comfort Station 2 and Reconstruction of Comfort Stations 1 & 2	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Awaiting DPP SMA determination. The RMA Work Order is being routed for approval.

2025 4th Quarter

Keehi Lagoon Beach Park Maintenance Facility	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

-

KEEHI LAGOON BEACH PARK

Master Plan Improvements	-						

2025 3rd Quarter

Keehi Lagoon Beach Park Maintenance Facility	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Keehi Lagoon Beach Park Master Plan Improvements	-	-	-	-	-	0	project being reviewed
Keehi Lagoon Park Demolition of Comfort Station 2 and Reconstruction of Comfort Stations 1 & 2	Lou Chan & Associates, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

Keehi Lagoon Beach Park Maintenance Facility	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Keehi Lagoon Beach Park Master Plan Improvements	-	-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MAKALAPA NEIGHBORHOOD PARK IMPROVEMENTS

Project No.:	2018097	**Function:**	06 CULTURE AND RECREATION	**Council:**	7
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	20
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1	0			
DESIGN	151	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	796	0			
INSPECTION	31	0			
EQUIPMENT	1	0			
RELOCATION					
OTHER					
TOTAL	980	0			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
167	07	Makalapa Neighborhood Park Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Makalapa Neighborhood Park Improvements	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Makalapa Neighborhood Park Improvements	-		-	-	-	-	0	Project being reviewed.

2025 3rd Quarter

Makalapa Neighborhood Park Improvements	-		-	-	-	-	0	Project being reviewed.

2025 2nd Quarter

Makalapa Neighborhood Park Improvements	-		-	-	-	-	0	Project being reviewed.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

POLICE EVIDENCE WAREHOUSE

Project No.:	2003022	**Function:**	02 PUBLIC SAFETY	**Council:**	7
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	20
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient evidence storage warehouse .

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	250	0			
DESIGN	250	0			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	500	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
168 01	HPD Auxiliary Warehouse	P=	Yamasato Higa Architecture and Planning				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Initial YHA study closed. Site determined by HPD. Design Consultant procurement process ongoing.
		D=										

2026 1st Quarter

HPD Warehouse	-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Initial YHA study closed. Site determined by HPD. Design Consultant procurement process ongoing.

2025 4th Quarter

Police Evidence Warehouse	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Initial YHA study closed. Site determined by HPD. Design Consultant procurement process ongoing.

2025 3rd Quarter

Police Evidence Warehouse	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Initial YHA study closed. Site determined by HPD. Design Consultant procurement process ongoing.

2025 2nd Quarter

Police Evidence Warehouse	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Initial YHA study closed. Site determined by HPD. Design Consultant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

SALT LAKE BOULEVARD WIDENING

Project No.:	1989123	**Function:**	03 HIGHWAY AND STREETS	**Council:**	7
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	18
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient roadway improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	340	0			
PLANNING	1,515	0			
DESIGN	8,305	10			
CONSTRUCTION	125,142	72,000			
INSPECTION		4,000			
EQUIPMENT	13,860				
RELOCATION					
OTHER	0	0			
TOTAL	149,162	76,010			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
169	07	Salt Lake Boulevard Widening - Phase 3A, Maluna Street to Ala Lilikoi Street	P=	Belt Collins Hawaii LLC				2021-2nd Qtr	Goodfellow Brothers, Inc. (HI)	2022-1st Qtr	2026-2nd Qtr	90	Construction work on-going. Anticipated project completion beginning of 2027. For latest construction updates, important announcements, and FAQs, please see project website at saltlakewidening.com.
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
170	07	Salt Lake Boulevard Widening - Phase 3B	P=	-				2026-4th Qtr	-	2027-3rd Qtr	2029-3rd Qtr	0	Design is ongoing and anticipate to bid out in end of 2026.
			D=	Austin Tsutsumi & Associates, Inc									

2026 1st Quarter

Salt Lake Boulevard Widening - Phase 3A, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi & Associates, Inc.			2021-2nd Qtr	Goodfellow Brothers, Inc. (HI)	2022-1st Qtr	2026-4th Qtr	90	Construction work on-going. Anticipated project completion beginning of 2027. For latest construction updates, important announcements, and FAQs, please see project
Salt Lake Boulevard Widening - Phase 3B	Austin Tsutsumi & Associates, Inc.			2026-4th Qtr	-	2027-3rd Qtr	2029-3rd Qtr	0	Design is ongoing and anticipate to bid out in end of 2026.

2025 4th Quarter

Salt Lake Boulevard Widening - Phase 3B	Austin Tsutsumi & Associates, Inc.			2026-3rd Qtr	-	2027-2nd Qtr	2029-2nd Qtr	0	Design is ongoing and anticipate to bid out in end of 2026.
Salt Lake Boulevard Widening - Phase 3A, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi & Associates, Inc.			2021-2nd Qtr	Goodfellow Brothers, Inc. (HI)	2022-1st Qtr	2027-1st Qtr	85	Construction work on-going. Anticipated project completion beginning of 2027. For latest construction updates, important

2025 3rd Quarter

Salt Lake Boulevard Widening - Phase 3A, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi & Associates, Inc.			2021-2nd Qtr	Goodfellow Brothers, Inc. (HI)	2022-1st Qtr	2026-2nd Qtr	85	Construction work on-going. Anticipated project completion end of 2026. For latest construction updates, important

-

SALT LAKE BOULEVARD WIDENING

	Associates, Inc.						

2025 2nd Quarter

Salt Lake Boulevard Widening - Phase 3A, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi & Associates, Inc.	2021-2nd Qtr	Goodfellow Brothers, Inc. (HI)	2022-1st Qtr	2025-3rd Qtr	80	12/19/24 - Construction work on-going. Anticipated project completion summer 2026. For latest construction updates, important
Salt Lake Boulevard Widening - Phase 3B	Austin Tsutsumi & Associates, Inc.	2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase

DEPARTMENT OF PARKS AND RECREATION CORPORATION YARD, MANANA

Project No.:	2025074	**Function:**	06 CULTURE AND RECREATION	**Council:**	8
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	21
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient corporation yard.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,200	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,200	0			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
171	08	Manana Corporation Yard Improvements - Department of Parks and Recreation	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

		Manana Corporation Yard Improvements - Department of Parks and Recreation		-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

		Manana Corporation Yard Improvements - Department of Parks and Recreation		-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

		Manana Corporation Yard Improvements - Department of Parks and Recreation		-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

		Manana Corporation Yard Improvements - Department of Parks and Recreation		-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

MANANA CORPORATION YARD IMPROVEMENTS

Project No.:	2009025	**Function:**	01 GENERAL GOVERNMENT	**Council:**	8
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	21
Appropriation Yr:	2023	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient corporation yard improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	310	0			
DESIGN	1,150	0			
CONSTRUCTION	25,305	0			
INSPECTION	790	0			
EQUIPMENT	1,050	0			
RELOCATION					
OTHER					
TOTAL	28,605	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
172	08	Manana Corporation Yard Phase 1 Improvements (new warehouse/ Admin Bldg, parking structure)	P=	Wilson Okamoto Corporation				2019-4th Qtr	Ralph S Inouye Co Ltd	2021-4th Qtr	2026-1st Qtr	98	Construction phase ongoing
			D=	Design Partners, Inc.									

2026 1st Quarter

Manana Corporation Yard Phase 1 Improvements (new warehouse/ Admin Bldg, parking structure)	Design Partners, Inc.			2019-4th Qtr	Ralph S Inouye Co Ltd	2021-4th Qtr	2025-4th Qtr	95	Construction phase ongoing

2025 4th Quarter

Manana Corporation Yard Phase 1 Improvements (new warehouse/ Admin Bldg, parking structure)	Design Partners, Inc.			2019-4th Qtr	Ralph S Inouye Co Ltd	2021-4th Qtr	2025-4th Qtr	95	Construction phase ongoing

2025 3rd Quarter

Manana Corporation Yard Phase 1 Improvements (new warehouse/ Admin Bldg, parking structure)	Design Partners, Inc.			2019-4th Qtr	Ralph S Inouye Co Ltd	2021-4th Qtr	2025-1st Qtr	95	Contractor assisting DFM to move thier office to new facility

2025 2nd Quarter

Manana Corporation Yard Phase 1 Improvements (new warehouse/ Admin Bldg, parking structure)	Design Partners, Inc.			2019-4th Qtr	Ralph S Inouye Co Ltd	2021-4th Qtr	2025-1st Qtr	94	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

NEWTOWN NEIGHBORHOOD PARK IMPROVEMENTS

Project No.:	1998109	**Function:**	06 CULTURE AND RECREATION	**Council:**	8
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	01
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Construct improvements to Newtown Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	10	0			
DESIGN	10	0			
CONSTRUCTION	100	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	120	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
173 08	Newtown Neighorhood Park Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

Newtown Neighorhood Park Improvements	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Newtown Neighorhood Park Improvements	-			-	-	-	-	0	project being reviewed

2025 3rd Quarter

Newtown Neighorhood Park Improvements	-			-	-	-	-	0	project being reviewed

2025 2nd Quarter

Newtown Neighorhood Park Improvements	-			-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PACIFIC PALISADES EMERGENCY ACCESS ROAD

Project No.:	2026079	**Function:**	03 HIGHWAY AND STREETS	**Council:**	8
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Provision of funds to plan and design a secondary emergency access roadway for Pacific Palisades residents, provided that no monies for this project shall be expended or encumbered unless matching funds are provided for this project by the State of Hawai'i.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	50			
DESIGN	0	50	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	100			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
174	08	Pacific Palisades Emergency Access Road	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

		Pacific Palisades Emergency Access Road		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL CITY BUS FACILITY

Project No.:	2022107	**Function:**	01 GENERAL GOVERNMENT	**Council:**	8
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	21
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect sustainable and resilient facility improvements .

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	575	0	* CY Dates & % complete Below subject to change		
CONSTRUCTION	4,451	0			
INSPECTION		0			
EQUIPMENT	110				
RELOCATION					
OTHER					
TOTAL	5,136	0			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
175	08	Pearl City Bus Facility Maintenance Building Ventilation System Improvements	P=	-		-		2025-2nd Qtr	Maxum Construction of Hawaii	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	Amel Technologies, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
176	08	Pearl City Bus Facility Transportation Building Generator Improvements	P=	-		-		2024-4th Qtr	Paul's Electrical Contracting LLC	2026-4th Qtr	2027-2nd Qtr	0	Construction phase ongoing
			D=	ECS, Inc.									

2026 1st Quarter

Pearl City Bus Facility Generator Improvements	ECS, Inc.	2024-4th Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing
Pearl City Bus Facility Maintenance Building Ventilation System Improvements	Amel Technologies, Inc.	2025-2nd Qtr	Maxum Construction of Hawaii	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing

2025 4th Quarter

Pearl City Bus Facility Maintenance Building Ventilation System Improvements	Amel Technologies, Inc.	2025-2nd Qtr	Maxum Construction of Hawaii	2026-1st Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
Pearl City Bus Facility Generator Improvements	ECS, Inc.	2024-4th Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing

2025 3rd Quarter

Pearl City Bus Facility Generator Improvements	ECS, Inc.	2024-4th Qtr	Paul's Electrical Contracting LLC	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.

PEARL CITY BUS FACILITY

Ventilation System Improvements	Inc.						

2025 2nd Quarter

Pearl City Bus Facility Bldg B Ventilation Systems Improvements	Amel Technologies, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
Pearl City Bus Facility Generator Improvements	ECS, Inc.	2024-4th Qtr	-	2025-3rd Qtr	2026-3rd Qtr	0	Project went out to bid, Pending award.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL CITY CORPORATION YARD RENOVATIONS

Project No.:	1994015	**Function:**	01 GENERAL GOVERNMENT	**Council:**	8
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	21
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and corporation yard improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	115	0			
DESIGN	1,400	250			
CONSTRUCTION	9,535	0			
INSPECTION	50	0			
EQUIPMENT	360	0			
RELOCATION					
OTHER					
TOTAL	11,460	250			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
177	08	Pearl City Corporation Yard Master Plan Improvements - Phase 2	P=	Bill Chang, Architect LLC				2022-2nd Qtr	MEI Corporation	2025-1st Qtr	2026-1st Qtr	24	Construction ON Hold due to State DOH review of Hazard Mitigation plan
			D=	Design Partners, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
178	08	Pearl City Corporation Yard ph 3	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Pearl City Corporation Yard Master Plan Improvements - Phase 2	Design Partners, Inc.				2022-2nd Qtr	MEI Corporation	2025-1st Qtr	2026-1st Qtr	24	Construction ON Hold due to State DOH review of Hazard Mitigation plan
Pearl City Corporation Yard ph 3	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Pearl City Corporation Yard Master Plan Improvements - Phase 2	Design Partners, Inc.				2022-2nd Qtr	MEI Corporation	2025-1st Qtr	2026-1st Qtr	24	Construction ON Hold due to State DOH review of Hazard Mitigation plan

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Pearl City Corporation Yard Master Plan Improvements - Phase 2	Design Partners, Inc.				-	MEI Corporation	-	-	24	Construction ON Hold due to State DOH review of Hazard Mitigation plan
Pearl City Corporation Yard ph 3	Design Partners, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

PEARL CITY CORPORATION YARD RENOVATIONS

2025 2nd Quarter

Pearl City Corporation Yard Master Plan Improvements - Phase 2 REBID	Design Partners, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Pearl City Corporation Yard ph 3	Design Partners, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL CITY DISTRICT PARK (TMK: 9-7-036: 123, 9.95 ACRES)

Project No.:	1998114	**Function:**	06 CULTURE AND RECREATION	**Council:**	8
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	21
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect , and provide equipment for repairs to or replacement of the gymnasium roof and related appurtenances at Pearl City District Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1	0			
DESIGN	51	0			
CONSTRUCTION	2,471	0			
INSPECTION	1	0			
EQUIPMENT	26	0			
RELOCATION					
OTHER					
TOTAL	2,550	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
179	08	Pearl City District Park Gym roof and other improvements	P=	-		-		-	-	-	-	0	Project managed by dpr
			D=										

2026 1st Quarter

Pearl City District Park Gym roof and other improvements	-				-	-	-	-	0	Project managed by dpr

2025 4th Quarter

Pearl City District Park Gym roof and other improvements	-				-	-	-	-	0	Project managed by dpr

2025 3rd Quarter

Pearl City District Park Gym roof and other improvements	-				-	-	-	-	0	Project managed by dpr

2025 2nd Quarter

Pearl City District Park Gym roof and other improvements	-				-	-	-	-	0	Project managed by dpr

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL CITY FIRE STATION RELOCATION

Project No.:	2017076	**Function:**	02 PUBLIC SAFETY	**Council:**	8
Reporting Year:	2026	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	21
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design a sustainable and resilient replacement fire station.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	3,000	0			
PLANNING	570	250			
DESIGN	990	500			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	4,560	750			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
08	Pearl City Fire Station Relocation - New site	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	pending direction from HFD.
		D=										

2026 1st Quarter

	Pearl City Fire Station Relocation - New site		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	pending direction from HFD.

2025 4th Quarter

	Pearl City Fire Station Relocation - New site		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	FY 2025 Land acquisition being transferred from DLM to DDC.

2025 3rd Quarter

	Pearl City Fire Station Relocation - New site		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	FY 2025 Land acquisition being transferred from DLM to DDC.

2025 2nd Quarter

	Pearl City Fire Station Relocation - New site		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	pending direction from HFD regarding site.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL CITY POLICE STATION

Project No.:	2003027	**Function:**	02 PUBLIC SAFETY	**Council:**	8
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	21
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design a sustainable and resilient replacement police station in Pearl City.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	100	0			
DESIGN	1,350	0			
CONSTRUCTION	700	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,150	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
181 08	Pearl City Police Station	P= - D= Design Partners, Inc.				2033-1st Qtr	-	2033-4th Qtr	2034-3rd Qtr	0	Project in planning/design phase

2026 1st Quarter

	Pearl City Police Station	Design Partners, Inc.				2033-1st Qtr	-	2033-4th Qtr	2034-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

	Pearl City Police Station	Design Partners, Inc.				2027-3rd Qtr	-	2028-2nd Qtr	2029-1st Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Pearl City Police Station	Design Partners, Inc.				2027-3rd Qtr	-	2028-2nd Qtr	2029-1st Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Pearl City Police Station	Design Partners, Inc.				2027-3rd Qtr	-	2028-2nd Qtr	2029-1st Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARL HARBOR HISTORIC TRAIL

Project No.:	2015104	**Function:**	06 CULTURE AND RECREATION	**Council:**	8
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	21
Appropriation Yr:	2022	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect trail improvements and a demonstration project to revitalize the Pearl Harbor Historic Trail, provide recreational resource for the community, and address climate change, sustainability, and resiliency.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	10	0			
PLANNING	255	0			
DESIGN	310	0			
CONSTRUCTION	6,825	0			
INSPECTION		0			
EQUIPMENT	300				
RELOCATION					
OTHER					
TOTAL	7,700	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
182 08	Pearl Harbor Historic Trail Improvements	P=	-		-		-	Global Specialty Contractors, Inc.	-	-	0	Project managed by DTS
		D=	Fukunaga & Associates, Inc.									

2026 1st Quarter

	Pearl Harbor Historic Trail Improvements		Fukunaga & Associates, Inc.				-	Global Specialty Contractors, Inc.	-	-	0	Project managed by DTS

2025 4th Quarter

	Pearl Harbor Historic Trail Improvements		Fukunaga & Associates, Inc.				-	Global Specialty Contractors, Inc.	-	-	0	Project managed by DTS

2025 3rd Quarter

	Pearl Harbor Historic Trail Improvements		Fukunaga & Associates, Inc.				-	Global Specialty Contractors, Inc.	-	-	0	Project managed by DTS

2025 2nd Quarter

	Pearl Harbor Historic Trail Improvements		Fukunaga & Associates, Inc.				-	Global Specialty Contractors, Inc.			0	Project managed by DTS

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PEARLRIDGE BUS TRANSFER CENTER AND PLAZA - TRANSIT ORIENTED DEVELOPMENT

Project No.:	2015092	**Function:**	01 GENERAL GOVERNMENT	**Council:**	8
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	21
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design sustainable and resilient bus transfer station improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	13,151	0			
PLANNING	2,750	0			
DESIGN	4,701	650	* CY Dates & % complete Below subject to change		
CONSTRUCTION	17,035	0			
INSPECTION	15	0			
EQUIPMENT	16	0			
RELOCATION	1,000	0			
OTHER					
TOTAL	38,668	650			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
183 08	Pearlridge Bus Transfer Center and Plaza Oriented Development	P=	-		-		-	-	-	-	0	Project managed by DTS
		D=	Group 70 International, Inc.									

2026 1st Quarter

Pearlridge Bus Transfer Center and Plaza Oriented Development	Group 70 International, Inc.				-	-	-	-	0	Project managed by DTS

2025 4th Quarter

Pearlridge Bus Transfer Center and Plaza Oriented Development	Group 70 International, Inc.				-	-	-	-	0	Project managed by DTS

2025 3rd Quarter

Pearlridge Bus Transfer Center and Plaza Oriented Development	Group 70 International, Inc.				-	-	-	-	0	Project managed by DTS

2025 2nd Quarter

Pearlridge Bus Transfer Center and Plaza Oriented Development	Group 70 International, Inc.				-	-	-	-	0	Project managed by DTS

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

TRAFFIC SIGNAL MAINTENANCE FACILITY

Project No.:	2022106	**Function:**	01 GENERAL GOVERNMENT	**Council:**	8
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	21
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct a sustainable and resilient traffic signal maintenance facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	200	0			
DESIGN	320	10			
CONSTRUCTION	12,010	1,123			
INSPECTION	210	0			
EQUIPMENT	2,370	0			
RELOCATION					
OTHER					
TOTAL	15,110	1,133			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
184 08	Traffic Signal Maintenance Facility	P=	-				2024-2nd Qtr	Ralph S Inouye Co Ltd	2025-3rd Qtr	2026-4th Qtr	8	Construction phase ongoing
		D=	Architects Pacific, Inc.									

2026 1st Quarter

Traffic Signal Maintenance Facility	Architects Pacific, Inc.				2024-2nd Qtr	Ralph S Inouye Co Ltd	2025-3rd Qtr	2026-4th Qtr	0	on hold.Adding fire alarm to the drawings per DPP permit requirement. this will delay the start of construction.

2025 4th Quarter

Traffic Signal Maintenance Facility	Architects Pacific, Inc.			2024-2nd Qtr	Ralph S Inouye Co Ltd	2025-3rd Qtr	2026-1st Qtr	0	Construction phase ongoing

2025 3rd Quarter

Traffic Signal Maintenance Facility	Architects Pacific, Inc.			2024-2nd Qtr	Ralph S Inouye Co Ltd	2025-3rd Qtr	2026-1st Qtr	0	Adding fire alarm to the drawings per DPP permit requirement. this will delay the start of construction.

2025 2nd Quarter

Traffic Signal Maintenance Facility	Architects Pacific, Inc.			2024-2nd Qtr	Ralph S Inouye Co Ltd	2025-1st Qtr	2026-1st Qtr	0	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIPI'O NEIGHBORHOOD PARK

Project No.:	1985043	**Function:**	06 CULTURE AND RECREATION	**Council:**	8
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan and design an off-leash dog park at Waipi'o Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	100	0			
DESIGN	190	0			
CONSTRUCTION	900	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,190	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
185 08	Waipio Neighborhood Park Off leash Dog Park	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

Waipio Neighborhood Park Off leash Dog Park	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Waipio Neighborhood Park Off leash Dog Park	-		-	-	-	-	0	project being reviewed

2025 3rd Quarter

Waipio Neighborhood Park Off leash Dog Park	-		-	-	-	-	0	project being reviewed

2025 2nd Quarter

Waipio Neighborhood Park Off leash Dog Park	-		-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

WAIPIO AMBULANCE UNIT FACILITY (TMK: 9-4-122-103)

Project No.:	1998012	**Function:**	02 PUBLIC SAFETY	**Council:**	8
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	22
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect resilient and sustainable facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	60	10	* CY Dates & % complete Below subject to change		
CONSTRUCTION	3,980	3,980			
INSPECTION		10			
EQUIPMENT	10				
RELOCATION					
OTHER					
TOTAL	4,050	4,000			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
186 08	Central Oahu (Waipio) Ambulance Facility Expansion	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
		D=	Next Design LLC									

2026 1st Quarter

	Central Oahu (Waipio) Ambulance Facility Expansion		Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Central Oahu (Waipio) Ambulance Facility Expansion		Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Central Oahu (Waipio) Ambulance Facility Expansion		Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Central Oahu (Waipio) Ambulance Facility Expansion		Next Design LLC				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ASING COMMUNITY PARK IMPROVEMENTS

Project No.:	1993050	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for the development of a pump track at Asing Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	21	25			
DESIGN	601	25			
CONSTRUCTION	4,918	200			
INSPECTION	30	25			
EQUIPMENT	30	25			
RELOCATION					
OTHER					
TOTAL	5,600	300			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
187	09	Asing Community Park Pump Track	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Asing Community Park Pump Track	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Asing Community Park Lighting Improvements	-			-	-	-	-	0	project being reviewed.

2025 3rd Quarter

Asing Community Park Lighting Improvements	-			-	-	-	-	0	project being reviewed.

2025 2nd Quarter

Asing Community Park Lighting Improvements	-			-	-	-	-	0	project being reviewed.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DARRELL T. YOUNG WAIKELE COMMUNITY PARK, WAIPIO

Project No.:	2000147	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design sustainable and resilient park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	100			
DESIGN	181	200			
CONSTRUCTION	1,271	0			
INSPECTION		0			
EQUIPMENT	70				
RELOCATION					
OTHER					
TOTAL	1,522	300			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
188	02	Waikele Community Park - Darrell T. Young Recreation Building Extension	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

		Waikele Community Park - Darrell T. Young Recreation Building Extension		-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DIVISION OF URBAN FORESTRY TREE FARM -PATSY T MINK CENTRAL OAHU REGIONAL PARK

Project No.:	2014105	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design resilient and sustainable tree farm improvements at Patsy T. Mink Central Oahu Regional Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	1,600	800	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,650	800			

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
189 99	Central Oahu Regional Park - Division of Urban Forestry Tree Farm	P= WTN Architecture, Inc. D= Bowers + Kubota Consulting Inc		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	DPR has confirmed the location of the support facility. The revised fee proposal is under review by DPR and DDC.

2026 1st Quarter

	Central Oahu Regional Park - Division of Urban Forestry Tree Farm	Bowers + Kubota Consulting Inc				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	DPR has confirmed DDC to start the development of the project scope with DPR and the Consultant.

2025 4th Quarter

	Central Oahu Regional Park - Division of Urban Forestry Tree Farm	Bowers + Kubota Consulting Inc				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	DPR has confirmed DDC to start the development of project scope..

2025 3rd Quarter

	Central Oahu Regional Park - Division of Urban Forestry Tree Farm	-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

	Central Oahu Regional Park - Division of Urban Forestry Tree Farm	-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

HOAEAE COMMUNITY PARK

Project No.:	2015112	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for park improvements at Hoʻaeʻae Community Park, including the repair or replacement of existing play apparatus.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	10	30			
DESIGN	15	30			
CONSTRUCTION	0	30			
INSPECTION	0	20			
EQUIPMENT	0	90			
RELOCATION					
OTHER					
TOTAL	25	200			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
190 09	Hoaeae Community Park Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Hoaeae Community Park Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KAOMA'AIKU NEIGHBORHOOD PARK, MILILANI (TMK 9-5-01:068, 12.376 ACRES)

Project No.:	1994108	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	25
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for sustainable and resilient covering, lighting, and plastic tile surfacing for outdoor hockey rink facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	103	0			
DESIGN	238	0			
CONSTRUCTION	3,260	0			
INSPECTION	43	0			
EQUIPMENT	42	0			
RELOCATION					
OTHER					
TOTAL	3,686	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
191 08	Kaomaaiku Neighborhood Park Hockey Rink Improvements	P= - D= Bowers + Kubota Consulting Inc		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2026 1st Quarter

	Kaomaaiku Neighborhood Park Hockey Rink Improvements	Bowers + Kubota Consulting Inc				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Kaomaaiku Neighborhood Park Hockey Rink Improvements	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

	Kaomaaiku Neighborhood Park Hockey Rink Improvements	-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Kaomaaiku Neighborhood Park Hockey Rink Improvements	-				-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

KUPUOHI NEIGHBORHOOD PARK (VILLAGE PARK, WAIPAHU)

Project No.:	2000107	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan and design capital park improvements for a parking lot at Kupuohi Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	126	0			
DESIGN	102	0			
CONSTRUCTION	51	0			
INSPECTION	47	0			
EQUIPMENT	1	0			
RELOCATION					
OTHER					
TOTAL	327	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
192 02	Kupuohi Neighborhood Park Parking Lot Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

Kupuohi Neighborhood Park Parking Lot Improvements	-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Kupuohi Neighborhood Park Parking Lot Improvements	-			-	-	-	-	0	project being reviewed

2025 3rd Quarter

Kupuohi Neighborhood Park Parking Lot Improvements	-			-	-	-	-	0	project being reviewed

2025 2nd Quarter

Kupuohi Neighborhood Park Parking Lot Improvements	-			-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PATSY T. MINK CENTRAL OAHU REGIONAL PARK

Project No.:	1998040	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design an additional sustainable and resilient multi- purpose playing field and parking lot.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	0			
PLANNING	2,970	0			
DESIGN	8,346	900	* CY Dates & % complete Below subject to change		
CONSTRUCTION	41,526	0			
INSPECTION	724	0			
EQUIPMENT	826	0			
RELOCATION					
OTHER					
TOTAL	54,392	900			

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
193 99	Central Oahu Regional Park Master Plan Improvements (Multi purpose playing fields and parking lot)	P= D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project to construct playing fields and parking lot proceeding. DPR has decided to not proceed with the Master Plan.

2026 1st Quarter

	Central Oahu Regional Park Master Plan Improvements (Multi purpose playing fields and parking lot)		-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project on hold pending direction from DPR.

2025 4th Quarter

	Central Oahu Regional Park Master Plan Improvements (Multi purpose playing fields and parking lot)		-				2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project on hold.

2025 3rd Quarter

	Central Oahu Regional Park Master Plan Improvements (Multi purpose playing fields and parking lot)		-				2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project on hold pending direction form DPR

2025 2nd Quarter

	Central Oahu Regional Park Master Plan Improvements (Multi purpose playing fields and parking lot)		-				2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project on hold pending direction form DPR

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PUULOA BEACH PARK

Project No.:	2022125	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide equipment for a canoe halau at Pu‘uola Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	85	100			
DESIGN	315	100			
CONSTRUCTION	2,700	1,000			
INSPECTION	55	100			
EQUIPMENT	45	200			
RELOCATION					
OTHER					
TOTAL	3,200	1,500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
194 09	Puuloa Beach Park Canoe Halau Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Puuloa Beach Park Canoe Halau Improvements		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Puuloa Beach Park Improvements		-				-	-	-	-	0	project being reviewed.

2025 3rd Quarter

	Puuloa Beach Park Improvements		-				-	-	-	-	0	project being reviewed.

2025 2nd Quarter

	Puuloa Beach Park Improvements		-				-	-	-	-	0	project being reviewed.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

RECREATION DISTRICT NO. 5 IMPROVEMENTS

Project No.:	2005117	**Function:**	06 CULTURE AND RECREATION	**Council:**	9
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design, construct, and inspect improvements to Melemanu Neighborhood Park and Whitmore Community Park, including the repair or replacement of court and field lighting fixtures.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	61	0			
DESIGN	985	0			
CONSTRUCTION	5,760	0			
INSPECTION	41	0			
EQUIPMENT	430	0			
RELOCATION					
OTHER					
TOTAL	7,278	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
195	02	Melemanu Neighborhood Park & Whitmore Community Park Court and Field Lighting fixture replacement	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Melemanu Neighborhood Park & Whitmore Community Park Court and Field Lighting fixture replacement	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Melemanu Neighborhood Park & Whitmore Community Park Court and Field Lighting fixture replacement	-			-	-	-	-	0	project being reviewed

2025 3rd Quarter

Melemanu Neighborhood Park & Whitmore Community Park Court and Field Lighting fixture replacement	-			-	-	-	-	0	project being reviewed

2025 2nd Quarter

Melemanu Neighborhood Park & Whitmore Community Park Court and Field Lighting fixture replacement	-			-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

AFFORDABLE HOUSING INFRASTRUCTURE DEVELOPMENT

Project No.:	2024087	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, and provide funding for other related costs of infrastructure development for future affordable housing, with a priority for sites identified by the City Council for housing development.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	10,000	10,000			
DESIGN	9,900	9,900	* CY Dates & % complete Below subject to change		
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	100	100			
TOTAL	20,000	20,000			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
196	99	Affordable Housing Infrastructure Developments	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Affordable Housing Infrastructure Developments	-			-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Affordable Housing Infrastructure Developments	-			-	-	-	-	0	Project being reviewed

2025 3rd Quarter

Affordable Housing Infrastructure Developments	-			-	-	-	-	0	Project being reviewed

2025 2nd Quarter

Affordable Housing Infrastructure Developments	-			-	-	-	-	0	Project being reviewed

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ART IN PUBLIC FACILITIES

Project No.:	1996611	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2023	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of funds for art in public facilities

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART	2,740	0			
LAND					
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,740	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
99	Art in Public Facilities	P=	-		-		-	-	-	-	0	Project managed by CA
		D=										

2026 1st Quarter

	Art in Public Facilities		-				-	-	-	-	0	Project managed by CA

2025 4th Quarter

	Art in Public Facilities		-				-	-	-	-	0	Project managed by CA

2025 3rd Quarter

	Art in Public Facilities		-				-	-	-	-	0	Project managed by CA

2025 2nd Quarter

	Art in Public Facilities		-				-	-	-	-	0	Project managed by CA

Department: DESIGN AND CONSTRUCTION

BRIDGE REHABILITATION AT VARIOUS LOCATIONS

Project No.:	1998520	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Bridges, Viaducts, and Grade Separation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct, and inspect sustainable and resilient bridge improvements at various locations, provided at least $350,000 shall be appropriated for improvements to the Ahihi St. footbridge.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	177	5			
PLANNING	162	1			
DESIGN	8,968	2,100	* CY Dates & % complete Below subject to change		
CONSTRUCTION	59,147	16,125			
INSPECTION	10	1,586			
EQUIPMENT	2,126	0			
RELOCATION					
OTHER					
TOTAL	70,590	19,817			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
198	01	Pokai Bay Street Box Culvert Improvements, Bridge Numbers 839, 840 & 841	P=	-		-		2024-1st Qtr	Island Construction & Demolition LLC	2025-2nd Qtr	2025-4th Qtr	95	Project substantially complete
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
199	02	Waialua Beach Road Bridge # 605 Bridge Replacement	P=	-		-		2028-3rd Qtr	-	2029-1st Qtr	2030-1st Qtr	0	Project in planning/design phase
			D=	KAI Hawaii, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
200	03	Auloa Rd Bridge No. 2 (#407)	P=	WSP USA, Inc.		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
201	03	Bridge improvements @ Various Windward Area Locations (WO#1) - Aalapapa Dr Box Culvert (#492) 6T, Aloha Oe Dr Box Culvert (#494) 11T, Mokulua Dr Box Culvert (#498) 9T	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
202	03	Bridge improvements @ Various Windward Area Locations (WO#3) - Hamakua Bridge # 426	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
203	03	Kawailoa Road Bridge #411 (Lanikai) ~~Emergency~~ Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

BRIDGE REHABILITATION AT VARIOUS LOCATIONS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
204	03	Mapumapu Road Bridge (#491)	P=	-		-		-	-	-	-	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
205	04	Date Street Bridge # 270 Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
206	04	Date Street Bridge # 270 Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
207	04	Kalakaua Ave Bridge (#285) Improvements	P=	-		-		2022-4th Qtr	Kaikor Construction Company, Inc.	2024-1st Qtr	2025-1st Qtr	95	Project substantially complete
			D=	Nagamine Okawa Engineers, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
208	05	Bridge Improvements @ Various Honolulu Areas (WO#2)	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Nagamine Okawa Engineers, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
209	05	Bridge Improvements @ Various Honolulu Locations (WO#1)-Aupuni St Bridge (#143) and 16th Ave Box Culvert (#391) 8T	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Nagamine Okawa Engineers, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
210	05	Kaamalio Dr Bridge #284 Emergency Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
211	05	Kapiolani Blvd Dbl Box Culvert (#273) Improvements	P=	-		-		2024-2nd Qtr	Mocon Corporation	2025-4th Qtr	2026-4th Qtr	5	Construction phase ongoing
			D=	KSF, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
212	06	Ahihi St Footbridge (#158) Reconstruction	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
213	06	Dillingham Blvd Bridge (#147) Emergency	P=	-		-		2024-2nd Qtr	Sea Engineering, Inc.	2024-2nd Qtr	2025-3rd Qtr	100	Project Complete
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
214	06	Kalihi Street Bridge No.3 #148 Replacement - Rebid	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project went out to bid, Pending award.
			D=	KAI Hawaii, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
215	06	N. Beretania St. Bridge (#101) Scour mitigation	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

BRIDGE REHABILITATION AT VARIOUS LOCATIONS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
216	07	North King Street Bridge No. 2 (#117) Scour Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
217	09	Rehabilitation of Waipio Point Access Road Bridge No 2 (#971) - spalls	P=	WSP USA, Inc.		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	MKE Associates LLC									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
218	99	Bridge Improvements @ Honolulu Area (WO#3)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Ahihi St Footbridge (#158) Reconstruction	-	-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Auloa Rd Bridge No. 2 (#407)	MKE Associates LLC	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Honolulu Area (WO#3)	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Bridge Improvements @ Various Honolulu Areas (WO#2)	Nagamine Okawa Engineers, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Various Honolulu Locations (WO#1)- Aupuni St Bridge (#143) and 16th Ave Box Culvert (#391) 8T	Nagamine Okawa Engineers, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Kapiolani Blvd Dbl Box Culvert (#273) Improvements	KSF, Inc.	2024-2nd Qtr	Mocon Corporation	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Bridge Improvements @ Various Honolulu Locations (WO#1)- Aupuni St Bridge (#143) and 16th Ave Box Culvert (#391) 8T	Nagamine Okawa Engineers, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Waialua Beach Road Bridge # 605 Bridge Replacement	KAI Hawaii, Inc.	2028-3rd Qtr	-	2029-1st Qtr	2030-1st Qtr	0	Project in planning/design phase
Bridge Improvements @ Honolulu Area (WO#3)	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Pokai Bay Street Box Culvert Improvements, Bridge Numbers 839, 840 & 841	MKE Associates LLC	2024-1st Qtr	Island Construction & Demolition LLC	2025-2nd Qtr	2025-4th Qtr	2	Construction phase ongoing

2025 3rd Quarter

Auloa Rd Bridge No. 2 (#407)	MKE Associates LLC	2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Honolulu Area (WO#3)	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Bridge Improvements @ Various Honolulu Areas (WO#2)	Nagamine Okawa Engineers, Inc.	2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Various Honolulu Locations (WO#1)- Aupuni St Bridge (#143) and 16th Ave Box Culvert (#391) 8T	Nagamine Okawa Engineers, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			-				

Culvert (#492) 6T, Aloha Oe Dr

2025 2nd Quarter

Auloa Rd Bridge No. 2 (#407)	MKE Associates LLC	2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Honolulu Area (WO#3)	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Bridge Improvements @ Various Honolulu Areas (WO#2)	Nagamine Okawa Engineers, Inc.	2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Bridge Improvements @ Various Honolulu Locations (WO#1)- Aupuni St Bridge (#143) and 16th Ave Box Culvert (#391) 8T	Nagamine Okawa Engineers, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Bridge improvements @ Various Windward Area Locations (WO#1) - Aalapapa Dr Box Culvert (#492) 6T, Aloha Oe Dr	MKE Associates LLC	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

COLLEGE WALK AND RIVER STREET MALLS

Project No.:	2025072	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	Not started			**Vision Team:**	

Use of funds:

Plan, design, and construct sustainable and resilient mall improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	50	0			
CONSTRUCTION	400	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	500	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
219 06	College Walk/ River Walk Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	On hold pending admin direction.
		D=										

2026 1st Quarter

College Walk/ River Walk Improvements	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	On hold pending admin direction.

2025 4th Quarter

College Walk/ River Walk Improvements	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	On hold pending admin direction.

2025 3rd Quarter

College Walk/ River Walk Improvements	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	On hold pending admin direction.

2025 2nd Quarter

College Walk/ River Walk Improvements	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	On hold pending admin direction.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

COMFORT STATIONS AT VARIOUS PARKS

Project No.:	2015080	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect sustainable and resilient renovations, improvements, or reconstructions to comfort stations at various parks, including but not limited to at Sandy Beach Park, Kuli'ou'ou Beach Park, Kawaikui Beach Park, and Lualualei Beach Park II.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	21	525			
DESIGN	330	550			
CONSTRUCTION	1,047	9,999			
INSPECTION	21	26			
EQUIPMENT	61	0			
RELOCATION					
OTHER					
TOTAL	1,480	11,100			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
220	01	Lualualei Beach Park Comfort Station Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
221	04	Comfort Station @ Various Parks - Council District 4	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Comfort Station @ Various Parks - Council District 4	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Lualualei Beach Park Comfort Station Improvements	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Comfort Station Improvements in Chinatown	-		-	-	-	-	0	being reviewed

2025 3rd Quarter

Comfort Station Improvements in Chinatown	-		-	-	-	-	0	being reviewed

2025 2nd Quarter

Comfort Station Improvements in Chinatown	-		-	-	-	-	0	being reviewed

Department: DESIGN AND CONSTRUCTION

COMFORT STATIONS AT VARIOUS PARKS

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PARK IMPROVEMENTS

Project No.:	2019084	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2025	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct parks sustainable improvements which serve an area with 51% or more low and moderate income households.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	710	0			
DESIGN	5,810	0			
CONSTRUCTION	29,283	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	35,803	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
222	06	Fern Community Park Multi Purpose building improvements (CDBG) - REBID #3	P=	-		-		2025-1st Qtr	Starcom Builders Basic	2025-3rd Qtr	2026-1st Qtr	75	Construction is ongoing. estimated finish date 1/2026
			D=	AM Partners, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
223	06	Kalihi Valley District Park ADA Improvements (CDBG)	P=	-		-		2020-4th Qtr	MJ Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	99	Project substantially complete
			D=	Austin Tsutsumi & Associates, Inc									

2026 1st Quarter

Fern Community Park Multi Purpose building improvements (CDBG) - REBID #3	AM Partners, Inc.	2025-1st Qtr	Starcom Builders Basic	2025-3rd Qtr	2026-1st Qtr	1	Construction phase ongoing
Kalihi Valley District Park ADA Improvements (CDBG)	Austin Tsutsumi & Associates, Inc.	2020-4th Qtr	MJ Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	99	Project substantially complete

2025 4th Quarter

Kalihi Valley District Park ADA Improvements (CDBG)	Austin Tsutsumi & Associates, Inc.	2020-4th Qtr	MJ Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	95	Construction phase ongoing
Fern Community Park Multi Purpose building improvements (CDBG) - REBID #3	AM Partners, Inc.	2025-1st Qtr	Starcom Builders Basic	2025-4th Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.

2025 3rd Quarter

Fern Community Park Multi Purpose building improvements (CDBG) - REBID #3	AM Partners, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project went out to bid, Pending award.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PARK IMPROVEMENTS

	Associates, Inc.						

2025 2nd Quarter

Fern Community Park Various (Lanai and ADA Improvements (CDBG) - REBID #3	AM Partners, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
Kalihi Valley District Park ADA Improvements (CDBG)	Austin Tsutsumi & Associates, Inc.	2020-4th Qtr	MJ Construction, Inc.	2021-4th Qtr	2025-1st Qtr	95	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

COMMUNITY REVITALIZATION INITIATIVE

Project No.:	2017002	**Function:**	05 HUMAN SERVICES	**Council:**	99
Reporting Year:	2026	**Program:**	Health and Human Resources - Human Services	**Nbrd Board:**	99
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, homeless services, and other community-focused projects.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	52,001	0			
PLANNING	4,503	0			
DESIGN	4,503	0			
CONSTRUCTION	34,495	0			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	30,498	0			
TOTAL	126,000	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
224	04	Waikiki Vista Elevator Modernization	P=	-		-		2027-1st Qtr	-	2027-3rd Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

2026 1st Quarter

Waikiki Vista Elevator Modernization	-			2027-1st Qtr	-	2027-3rd Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

CURB RAMPS AT VARIOUS LOCATIONS, OAHU

Project No.:	1988001	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct, and inspect curb ramps improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	81	10			
PLANNING	15	0			
DESIGN	13,596	300			
CONSTRUCTION	72,165	680			
INSPECTION	5	10			
EQUIPMENT	4,168	0			
RELOCATION					
OTHER	880	0			
TOTAL	90,910	1,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
225	07	Curb Ramps at Various Locations, FY 2028 - includes midblock crosswalk @ Mahiole St	P=	-		-		-	-	-	-	0	Project is programed for design in FY2028.
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
226	99	Curb Ramps at Various Locations, FY 2023	P=	-		-		2024-2nd Qtr	Hawaii Pacific Concrete & Paving, Inc	2026-1st Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
227	99	Curb Ramps at Various Locations, FY 2024	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
228	99	Curb Ramps at Various Locations, FY 2025(A)	P=	-		-		2026-2nd Qtr	-	2026-3rd Qtr	2027-1st Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									

2026 1st Quarter

Curb Ramps at Various Locations, FY 2023	Austin Tsutsumi & Associates, Inc.	2024-2nd Qtr	Hawaii Pacific Concrete & Paving, Inc	2025-4th Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
Curb Ramps at Various Locations, FY 2024	Austin Tsutsumi & Associates, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Curb Ramps at Various Locations, FY 2025(A)	Austin Tsutsumi & Associates, Inc.	2025-4th Qtr	-	2025-4th Qtr	2026-2nd Qtr	0	Project in planning/design phase

CURB RAMPS AT VARIOUS LOCATIONS, OAHU

Curb Ramps at Various Locations, FY 2028 - includes midblock crosswalk @ Mahiole St	-	-	-	-	-	0	Project is programed for design in FY2028.

2025 4th Quarter

Curb Ramps at Various Locations, FY 2023	Austin Tsutsumi & Associates, Inc.	2024-2nd Qtr	Hawaii Pacific Concrete & Paving, Inc	2025-3rd Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
Curb Ramps at Various Locations, FY 2024	Austin Tsutsumi & Associates, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Curb Ramps at Various Locations, FY 2025(A)	Austin Tsutsumi & Associates, Inc.	2026-1st Qtr	-	2025-4th Qtr	2026-2nd Qtr	0	Project in planning/design phase
Curb Ramps at Various Locations, FY 2028 - includes midblock crosswalk @ Mahiole St	-	-	-	-	-	0	Project is programed for design in FY2028.

2025 3rd Quarter

Curb Ramps at Various Locations, FY 2023	Austin Tsutsumi & Associates, Inc.	2024-2nd Qtr	Hawaii Pacific Concrete & Paving, Inc	2025-2nd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Curb Ramps at Various Locations, FY 2024	Austin Tsutsumi & Associates, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Curb Ramps at Various Locations, FY 2025(A)	Austin Tsutsumi & Associates, Inc.	2026-1st Qtr	-	2025-4th Qtr	2026-2nd Qtr	0	Project in planning/design phase
Curb Ramps at Various Locations, FY 2028 - includes midblock crosswalk @ Mahiole St	-	-	-	-	-	0	project being reviewed

2025 2nd Quarter

Curb Ramps at Various Locations, FY 2016 (C)	Austin Tsutsumi & Associates, Inc.	2019-2nd Qtr	Haron Construction, Inc.	2024-2nd Qtr	2025-1st Qtr	80	Construction phase ongoing
Curb Ramps at Various Locations, FY 2023	Austin Tsutsumi & Associates, Inc.	2024-2nd Qtr	Hawaii Pacific Concrete & Paving, Inc	2025-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Curb Ramps at Various Locations, FY 2024	-	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Scope development/consultant procurement process ongoing
Curb Ramps at Various Locations, FY 2025(A)	-	2026-1st Qtr	-	2025-4th Qtr	2026-2nd Qtr	0	Scope development/consultant procurement process ongoing

DEPARTMENT OF PARKS AND RECREATION NPDES SMALL MS4 PERMIT PROGRAM

Project No.:	2007054	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect NPDES improvements for parks.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	275	0			
DESIGN	3,565	750			
CONSTRUCTION	18,490	3,000			
INSPECTION	65	300			
EQUIPMENT	590	0			
RELOCATION					
OTHER					
TOTAL	22,985	4,050			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
229	01	Oneula Beach Park - NPDES Erosion Mitigation Improvements	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
230	02	Hoaeae Community Park Erosion Prone Area Improvements	P=	-		-		2027-1st Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
231	03	Kaneohe Community Park Erosion Prone Improvements	P=	ParEn, Inc. dba Park Engineering		-		2023-2nd Qtr	Contech Engineering, Inc.	2024-1st Qtr	2026-1st Qtr	94	Construction phase ongoing
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
232	04	Maunalani Community Park Erosion Prone Area Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
233	09	Honowai Neighborhood Park - Area 1 Erosion Prone Area Improvements	P=	-		-		2025-1st Qtr	MEI Corporation	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
234	09	Honowai Neighborhood Park Area 2 Erosion Prone Area Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									

2026 1st Quarter

Aikahi Community Park/ Aikahi Loop Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	-	-	-	-	0	DPR has notified DDC that the mitigation of the erosion prone areas will be addressed by DPR operations.
Hoaeae Community Park Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2027-1st Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase
Honowai Neighborhood Park - Area 1 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-1st Qtr	MEI Corporation	2025-4th Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
Honowai Neighborhood Park Area 2 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Kaneohe Community Park Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Contech Engineering, Inc.	2024-1st Qtr	2025-4th Qtr	92	Construction phase ongoing

2025 4th Quarter

Oneula Beach Park - NPDES Erosion Mitigation Improvements	ParEn, Inc. dba Park Engineering	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Honowai Neighborhood Park - Area 1 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-1st Qtr	MEI Corporation	2025-3rd Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
Kaneohe Community Park Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Contech Engineering, Inc.	2024-1st Qtr	2025-4th Qtr	75	Construction phase ongoing
Honowai Neighborhood Park Area 2 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Maunalani Community Park Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Aikahi Community Park/ Aikahi Loop Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Hoaeae Community Park Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2026-1st Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase
Honowai Neighborhood Park - Area 1 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-1st Qtr	-	2025-3rd Qtr	2026-1st Qtr	0	Project went out to bid, Pending award.
Honowai Neighborhood Park Area 2 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Kaneohe Community Park Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Contech Engineering, Inc.	2024-1st Qtr	2026-4th Qtr	54	Construction phase ongoing

2025 2nd Quarter

Aikahi Community Park/ Aikahi Loop Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	-	-	-	-	0	DDC prepared site assessment and work plan for DPR's guidance to perform mitigation measures. DPR to perform routine maintenance to remove the
Hoaeae Community Park Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2026-1st Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase
Honowai Neighborhood Park - Area 1 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-1st Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase
Honowai Neighborhood Park Area 2 Erosion Prone Area Improvements	ParEn, Inc. dba Park Engineering	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

DEPARTMENT OF PARKS AND RECREATION NPDES SMALL MS4 PERMIT PROGRAM

Kaneohe Community Park Erosion Prone Improvements	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Contech Engineering, Inc.	2024-1st Qtr	2026-4th Qtr	40	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DOG PARKS

Project No.:	2002051	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient renovations and improvements for dog park improvements at various parks.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	100	0			
DESIGN	135	15			
CONSTRUCTION	165	80			
INSPECTION		5			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	400	100			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
235	08	Pearl City Dog Park	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
236	99	Dog Park Improvements @ Various Parks	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Dog Park Improvements @ Various Parks	-	-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
Pearl City Dog Park	-	-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Pearl City Dog Park	-	-	-	-	-	0	project being reviewed

2025 3rd Quarter

Pearl City Dog Park	-	-	-	-	-	0	project being reviewed

2025 2nd Quarter

Pearl City Dog Park	-	-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

DOG PARKS

Department: DESIGN AND CONSTRUCTION

DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

Project No.:	2000052	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, inspect, and provide equipment for drainage improvements on the N. School St. Drainline, at 1948 Mott Smith Dr., and including but not limited to drainage improvements to the Kalihi area below N. King St. from Waiakamilo Rd. to Middle St., and on Nimitz Hwy. from Waiakamilo Rd. to Middle St. to alleviate ponding and other drainage concerns.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	410	10			
PLANNING	2,250	10			
DESIGN	12,264	500			
CONSTRUCTION	41,713	650			
INSPECTION	0	10			
EQUIPMENT	2,014	10			
RELOCATION					
OTHER					
TOTAL	58,651	1,190			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
237	02	Okana Outlet Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
238	03	Alahaki Ditch Access Ramp Drainage improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
239	03	Kokokahi Place Drainage Improvements	P=	GKO & Associates				2023-2nd Qtr	Integrated Construction, Inc.	2024-4th Qtr	2025-4th Qtr	95	landscape period remains
			D=	Engineering Concepts, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
240	03	Old Kalanianaole Road near Kooku Pl Drainage Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
241	03	Waikupanaha Street Wall Repairs	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
242	04	11th Ave Drainage Improvements	P=	-		-		2024-2nd Qtr	Haron Construction, Inc.	2025-4th Qtr	2026-1st Qtr	95	Construction phase ongoing
			D=	The Limtiaco Consulting Group, Inc.									

DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
243	04	Aukai Avenue Drainage Improvements	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project is scheduled to bid open in December and anticipate construction start Summer 2026.
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
244	04	Liwai St Drainage Improvements	P=	-		-		2028-1st Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Project is in preliminary design phase and anticipate to bid end of 2027.
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
245	04	Opihi Street and Limu Pl Drainage Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project is in preliminary design phase.
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
246	05	3655 Woodlawn Terrace Pl (Manamana) Drainage Improvements	P=	-		-		-	-	-	-	0	Consultant submitted an assessment report stating the area is well-vegetated and there was no significant erosion and recommends cancellation for the project with monitoring as necessary.
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
247	05	Anuenue Street Drainage improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
248	06	Iwilei Dillingham Drainage Improvements	P=	R.M. Towill Corporation				-	-	-	-	0	Drainage study completed. need to look at sea level rise impacts
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
249	06	Kalaepaa Drive Drainage Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Gray, Hong, Nojima, & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
250	06	Kalihi Area Drainage Improvements	P=	-		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase
			D=	Akinaka & Associates, Ltd.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
251	06	Magellan Ave Emergency Drainline Repair	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
252	06	North School St Drainline Improvements	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	project currently in the preliminary design phase for a drain line improvement project at the intersection of North School Street and Houghtailing Street.
			D=	Akinaka & Associates, Ltd.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
253	06	Waolani Ditch Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Preliminary drainage assessment/ study is ongoing.
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
254	08	Kaamilo Outlet Improvements	P=	-		-		2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
255 99	Drainage Improvements FY 2025 Council Amendments	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										
2026 1st Quarter												
	11th Ave Drainage Improvements		The Limtiaco Consulting Group, Inc.				2024-2nd Qtr	Haron Construction, Inc.	2025-4th Qtr	2026-1st Qtr	0	Construction phase ongoing
	3655 Woodlawn Terrace Pl (Manamana) Drainage Improvements		The Limtiaco Consulting Group, Inc.				-	-	-	-	0	Consultant submitted an assessment report stating the area is well-vegetated and there was no significant erosion and recommends cancellation for the project with monitoring as necessary.
	Alahaki Ditch Access Ramp Drainage improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
	Anuenue Street Drainage improvements		AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
	Aukai Avenue Drainage Improvements		The Limtiaco Consulting Group, Inc.				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Anticipate to bid out project October 2025.
2025 4th Quarter												
	Alahaki Ditch Access Ramp Drainage improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
	Haleiwa Road Drainage Improvements		Gray, Hong, Bills & Associates, Inc.				-	-	-	-	0	No feasible solution ponding issue since DPR will not allow detension basin in park. Need to rescope the project to expand the project assessment area and to address other drainage issues along the road
	Iwilei Dillingham Drainage Improvements		R.M. Towill Corporation				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Drainage study completed.
	Anuenue Street Drainage improvements		AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
	Kalaepaa Drive Drainage Improvements		Gray, Hong, Nojima, & Associates, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
2025 3rd Quarter												
	11th Ave Drainage Improvements		The Limtiaco Consulting Group, Inc.				2024-2nd Qtr	Haron Construction, Inc.	2025-2nd Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
	1948 Mott-Smith Drive Drainage Improvements		-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
	3655 Woodlawn Terrace Pl (Manamana) Drainage Improvements		The Limtiaco Consulting Group, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
	Ahuimanu Road Drainage Improvements		-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
	Alahaki Ditch Access Ramp Drainage improvements		Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
2025 2nd Quarter												
	11th Ave Drainage Improvements		The Limtiaco Consulting Group, Inc.				2024-2nd Qtr	Haron Construction, Inc.	2025-1st Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
	1948 Mott-Smith Drive Drainage Improvements		-				2030-4th Qtr	-	2031-3rd Qtr	2032-3rd Qtr	0	Project in planning/design phase
								-	-	-		

DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

Ahuimanu Road Drainage Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Alahaki Ditch Access Ramp Drainage improvements	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

DRAINAGE OUTFALL IMPROVEMENTS

Project No.:	2005002	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, and inspect improvements for various existing City drainage outfalls, including improvements at Paiko Dr.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	65	10			
PLANNING	844	10			
DESIGN	2,851	10			
CONSTRUCTION	4,280	500			
INSPECTION		10			
EQUIPMENT	65				
RELOCATION					
OTHER					
TOTAL	8,105	540			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
256	03	Mokulua Drive Beach Access Outfall Study & Mokulua Road Beach Access Sinkhole	P=	Akinaka & Associates, Ltd.		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project is in design and permitting phase.
			D=	Akinaka & Associates, Ltd.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
257	04	Paiko Drive Drainage Improvements phase 1	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
258	04	Paiko Drive Drainage Improvements phase 2	P=	-		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
259	05	1266 & 1223 Palolo Ave and Keanu St Drainage Outfall Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Bowers + Kubota Consulting Inc									

2026 1st Quarter

1266 & 1223 Palolo Ave and Keanu St Drainage Outfall Improvements	Bowers + Kubota Consulting Inc		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
3043 Numana Outfall Improvements - Rebid	ParEn, Inc. dba Park Engineering		2023-2nd Qtr	Hawaii Works, Inc.	2024-4th Qtr	2025-4th Qtr	90	maintenance period ongong
Mokulua Drive Beach Access Outfall Study & Mokulua Road Beach Access Sinkhole	Akinaka & Associates, Ltd.		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project is in preliminary design phase.

Paiko Drive Drainage Improvements phase 1	The Limtiaco Consulting Group, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Paiko Drive Drainage Improvements phase 2	The Limtiaco Consulting Group, Inc.	2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

1266 Palolo Avenue Drainage Outfall Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
3043 Numana Outfall Improvements - Rebid	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Hawaii Works, Inc.	2024-4th Qtr	2025-3rd Qtr	90	Construction phase ongoing
Mokulua Drive Beach Access Outfall Study & Mokulua Road Beach Access Sinkhole	Akinaka & Associates, Ltd.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project is in preliminary design phase.
Paiko Drive Drainage Improvements phase 1	The Limtiaco Consulting Group, Inc.	2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
Paiko Drive Drainage Improvements phase 2	The Limtiaco Consulting Group, Inc.	2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

1266 Palolo Avenue Drainage Outfall Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
3043 Numana Outfall Improvements - Rebid	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Hawaii Works, Inc.	2024-4th Qtr	2025-3rd Qtr	90	Construction phase ongoing
Holowai Outfall Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Kawainui Stream Flood Control Outlet Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Makau Street Drainage Outlet Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

1266 Palolo Avenue Drainage Outfall Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
3043 Numana Outfall Improvements - Rebid	ParEn, Inc. dba Park Engineering	2023-2nd Qtr	Hawaii Works, Inc.	2024-4th Qtr	2025-3rd Qtr	1	Construction phase ongoing
Holowai Outfall Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Kawainui Stream Flood Control Outlet Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Makau Street Drainage Outlet Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

ELECTRIFICATION OF TRANSPORTATION INFRASTRUCTURE

Project No.:	2019090	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for sustainable infrastructure of City facilities to support electric charging stations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	590	10			
DESIGN	3,785	250			
CONSTRUCTION	48,432	18,488			
INSPECTION	1,927	117			
EQUIPMENT	820	150			
RELOCATION					
OTHER					
TOTAL	55,554	19,015			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
260	06	Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part A (Onsite Work)	P=	-		-		2026-1st Qtr	-	2027-1st Qtr	2027-1st Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
261	08	Pearl City Bus Facility Electrification of Transportation Infrastructure Part A - Sitework (Zone 1)	P=	-		-		2025-4th Qtr	-	2026-1st Qtr	2027-2nd Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
262	08	Pearl City Bus Facility Electrification of Transportation Infrastructure Part B (off site work Waimano Home Road)	P=	-		-		2027-1st Qtr	-	2027-2nd Qtr	2028-1st Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc									

2026 1st Quarter

Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part A (Onsite Work)	Ronald N.S. Ho & Associates, Inc.	2026-1st Qtr	-	2025-4th Qtr	2026-3rd Qtr	0	Project in planning/design phase
Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part B (Off-Site Work)	Ronald N.S. Ho & Associates, Inc.	2023-4th Qtr	Wasa Electrical Service, Inc.	2025-2nd Qtr	2025-4th Qtr	90	Construction phase ongoing
Pearl City Bus Facility Electrification of Transportation Infrastructure Part A - Sitework (Zone 1)	Ronald N.S. Ho & Associates, Inc.	2025-4th Qtr	-	2026-1st Qtr	2027-2nd Qtr	0	Project in planning/design phase
Pearl City Bus Facility Electrification of Transportation Infrastructure Part B (off site work Waimano Home Road)	Ronald N.S. Ho & Associates, Inc.	2027-1st Qtr	-	2027-2nd Qtr	2028-1st Qtr	0	Project in planning/design phase

2025 4th Quarter

Program - Joint Traffic Management Center Parking Structure Part B (Off-Site Work)	Ho & Associates, Inc.	Qtr	Service, Inc.	Qtr	Qtr		
Pearl City Bus Facility Electrification of Transportation Infrastructure Part A - Sitework (Zone 1)	Ronald N.S. Ho & Associates, Inc.	2026-3rd Qtr	-	2026-1st Qtr	2027-2nd Qtr	0	Project in planning/design phase
Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part A (Onsite Work)	Ronald N.S. Ho & Associates, Inc.	2026-1st Qtr	-	2025-4th Qtr	2026-3rd Qtr	0	Project in planning/design phase
Pearl City Bus Facility Electrification of Transportation Infrastructure Part B (off site work Waimano Home Road)	Ronald N.S. Ho & Associates, Inc.	2026-4th Qtr	-	2027-2nd Qtr	2028-1st Qtr	0	Project in planning/design phase

2025 3rd Quarter

Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part A (Onsite Work)	Ronald N.S. Ho & Associates, Inc.	2025-2nd Qtr	-	2025-4th Qtr	2026-3rd Qtr	0	Project in planning/design phase
Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part B (Off-Site Work)	Ronald N.S. Ho & Associates, Inc.	2023-4th Qtr	Wasa Electrical Service, Inc.	2025-2nd Qtr	2025-4th Qtr	0	Construction phase ongoing
Pearl City Bus Facility Electrification of Transportation Infrastructure Part A - Sitework (Zone 1)	Ronald N.S. Ho & Associates, Inc.	2026-3rd Qtr	-	2026-1st Qtr	2027-2nd Qtr	0	Project in planning/design phase
Pearl City Bus Facility Electrification of Transportation Infrastructure Part B (off site work Waimano Home Road)	Ronald N.S. Ho & Associates, Inc.	2026-4th Qtr	-	2027-2nd Qtr	2028-1st Qtr	0	Project in planning/design phase

2025 2nd Quarter

Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part A (Onsite Work)	Ronald N.S. Ho & Associates, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-3rd Qtr	0	Project in planning/design phase
Electrification of Transportation Program - Joint Traffic Management Center Parking Structure Part B (Off-Site Work)	Ronald N.S. Ho & Associates, Inc.	2023-4th Qtr	Wasa Electrical Service, Inc.	2025-1st Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
Pearl City Bus Facility Electrification of Transportation Infrastructure Part A - Sitework (Zone 1)	Ronald N.S. Ho & Associates, Inc.	2026-3rd Qtr	-	2026-1st Qtr	2027-2nd Qtr	0	Project in planning/design phase
Pearl City Bus Facility Electrification of Transportation Infrastructure Part B (off site work Waimano Home Road)	Ronald N.S. Ho & Associates, Inc.	2026-4th Qtr	-	2027-2nd Qtr	2028-1st Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

ENERGY CONSERVATION IMPROVEMENTS

Project No.:	1998007	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, and construct sustainable improvements such as installation of electric vehicle charging stations and renewable energy systems at various City facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	930	5			
DESIGN	4,880	155	* CY Dates & % complete Below subject to change		
CONSTRUCTION	23,845	250			
INSPECTION	5,300	0			
EQUIPMENT	945	0			
RELOCATION					
OTHER					
TOTAL	35,900	410			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
263	01	Kapolei Hale EV Charger Installation	P=	-		-		2024-2nd Qtr	Paul's Electrical Contracting LLC	2024-3rd Qtr	2026-1st Qtr	85	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
264	06	Civic Center Parking Structure Installation of EV Chargers Phase 1	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
265	06	Kapalama Hale Installation of EV Chargers	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
266	08	DFM Building Maintenance Facility EV chargers Ph 1	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
267	99	EV Chargers of City Fleet Vehicles - DFM	P=	-		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
268	99	Oahu Electric Vehicle Chargers various locations - Federal funds	P=	-		-		-	-	-	-	0	no federal funds available for this project. No interest in installing EV chargers by client agencies for remaining sites: Salt Lake Public Parking Lot; Mililani Mauka Park and Ride; and Central Oahu Regional Park;
			D=										

ENERGY CONSERVATION IMPROVEMENTS

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
269 99	Oahu EV Chargers	P= - D=		-		-	State of Hawaii Department of Transportation Highways Division	-	-	100	Project managed by DTS
2026 1st Quarter											
	Civic Center Parking Structure Installation of EV Chargers Phase 1	-				2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing
	DFM Building Maintenance Facility EV chargers Ph 1	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
	EV Chargers of City Fleet Vehicles - DFM	-				2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Scope development/consultant procurement process ongoing
	Kapalama Hale Installation of EV Chargers	Ronald N.S. Ho & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	Kapolei Hale EV Charger Installation	Ronald N.S. Ho & Associates, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2024-3rd Qtr	2025-4th Qtr	75	Construction phase ongoing
2025 4th Quarter											
	Kapolei Hale EV Charger Installation	Ronald N.S. Ho & Associates, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2024-3rd Qtr	2025-3rd Qtr	60	Construction phase ongoing
	Electric Vehicle Infrastructure Design Assessment at Various City Facilities	Ronald N.S. Ho & Associates, Inc.				-	-	-	-	0	Study ongoing.
	Kapalama Hale Installation of EV Chargers	Ronald N.S. Ho & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	DFM Building Maintenance Facility EV chargers Ph 1	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
	Oahu Electric Vehicle Chargers various locations - Federal funds	-				-	-	-	-	0	no federal funds available for this project. No interest in installing EV chargers by client agencies for remaining sites: Salt Lake Public Parking Lot; Mililani Mauka Park and Ride; and Central Oahu
2025 3rd Quarter											
	Civic Center Parking Structure Installation of EV Chargers Phase 1	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
	DFM Building Maintenance Facility EV chargers Ph 1	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
	Electric Vehicle Infrastructure Design Assessment at Various City Facilities	Ronald N.S. Ho & Associates, Inc.				-	-	-	-	0	Study ongoing.
	EV Chargers of City Fleet Vehicles - DFM	-				2026-1st Qtr	-	2025-4th Qtr	2025-4th Qtr	0	Project is pending outcome of Design Assessment.
	Kapalama Hale Installation of EV Chargers	Ronald N.S. Ho & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
2025 2nd Quarter											
	Civic Center Parking Structure Installation of EV Chargers Phase 1	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
	DFM Building Maintenance Facility EV chargers Ph 1	-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
						-	-	-	-		

ENERGY CONSERVATION IMPROVEMENTS

	Inc.						
Kapalama Hale Installation of EV Chargers	-	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Scope development/consultant procurement process ongoing
Kapolei Hale EV Charger Installation	Ronald N.S. Ho & Associates, Inc.	2024-2nd Qtr	Paul's Electrical Contracting LLC	2024-3rd Qtr	2025-3rd Qtr	50	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

ENTERPRISE FACILITIES IMPROVEMENTS

Project No.:	1999012	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to facilities such as the Waikiki Shell and Blaisdell Center.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	156	0			
DESIGN	1,575	15			
CONSTRUCTION	14,550	100			
INSPECTION	191	10			
EQUIPMENT	311	0			
RELOCATION					
OTHER					
TOTAL	16,783	125			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
99	Enterprise Facilities Improvements	P=	-		-		2027-2nd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Scope development/consultant procurement process ongoing
		D=										

2026 1st Quarter

	Enterprise Facilities Improvements		-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

	Blaisdell Arena - Backstage Electrical Upgrades ("Company Switch') (9a)		ECS, Inc.				2022-1st Qtr	Paul's Electrical Contracting LLC	2023-3rd Qtr	2025-4th Qtr	36	Construction phase ongoing
	Enterprise Facilities Improvements		-				2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Scope development/consultant procurement process ongoing
	Blaisdell EV Charging Stations		-				2027-3rd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Scope development/consultant procurement process ongoing
	Blaisdell Concert Hall - Electrical Upgrades (14)		ECS, Inc.				2022-2nd Qtr	Commercial Electric, Inc.	2023-4th Qtr	2023-4th Qtr	96	Project substantially complete
	Waikiki Shell Orchestra Pit Area Renovations		Pacific Architects, Inc.				2023-4th Qtr	Molina Engineering, Ltd.	2024-4th Qtr	2025-1st Qtr	100	Project Complete

2025 3rd Quarter

	Blaisdell Arena - Backstage Electrical Upgrades ("Company Switch') (9a)		ECS, Inc.				2022-1st Qtr	Paul's Electrical Contracting LLC	2023-3rd Qtr	2025-2nd Qtr	36	Construction phase ongoing

Stage Rigging Renovations	Architects, Inc.	Qtr	& Construction, Inc.	Qtr	Qtr		
Blaisdell Concert Hall - Electrical Upgrades (14)	ECS, Inc.	2022-2nd Qtr	Commercial Electric, Inc.	2023-4th Qtr	2023-4th Qtr	96	Project substantially complete
Blaisdell EV Charging Stations	-	2027-3rd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Scope development/consultant procurement process ongoing
Enterprise Facilities Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

Blaisdell Arena - Backstage Electrical Upgrades ("Company Switch') (9a)	ECS, Inc.	2022-1st Qtr	Paul's Electrical Contracting LLC	2023-3rd Qtr	2025-1st Qtr	36	Construction phase ongoing
Blaisdell Concert Hall - Above Stage Rigging Renovations	Pacific Architects, Inc.	2022-1st Qtr	CC Engineering & Construction, Inc.	2023-3rd Qtr	2024-4th Qtr	99	Project substantially complete
Blaisdell Concert Hall - Electrical Upgrades (14)	ECS, Inc.	2022-2nd Qtr	Commercial Electric, Inc.	2023-4th Qtr	2023-4th Qtr	96	Project substantially complete
Blaisdell EV Charging Stations	-	2027-3rd Qtr	-	2028-1st Qtr	2029-1st Qtr	0	Scope development/consultant procurement process ongoing
Enterprise Facilities Improvements	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

EROSION CONTROL IMPROVEMENTS

Project No.:	2017074	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct, and inspect erosion control improvements at various locations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	10	10			
PLANNING	220	0			
DESIGN	4,990	1,035	* CY Dates & % complete Below subject to change		
CONSTRUCTION	21,655	2,000			
INSPECTION		150			
EQUIPMENT	625				
RELOCATION					
OTHER					
TOTAL	27,500	3,195			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
271	02	Erosion Control Improvements at Various Locations FY 2022 - 54-110 Hauula Homestead Road (Site #20, 23 & 27)	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
272	03	Erosion Control Improvements at Various Maunawili Locations, FY23	P=	-		-		2024-2nd Qtr	Prometheus Construction	2026-2nd Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
			D=	AECOM Technical Services, Inc.									
273	04	Anapalau Place (Hawaii Kai)	P=	-		-		-	-	-	-	0	Project managed by DFM
			D=										
274	05	Erosion Control Improvements - Manoa Stream @ 1461 Kahaloa Dr (Site #5).	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	Fukunaga & Associates, Inc.									
275	05	Erosion Control Improvements II, FY 2020 - Auwaiolimu (Site #15)	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	Yogi Kwong Engineers LLC									
276	07	Erosion Control Improvements - Aiea Stream @ Aiea Heights Dr. (Site # 6)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									

EROSION CONTROL IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
277	07	Erosion Control Improvements II, FY 2020 - Moanalua (Site #13)	P=	-		-		2025-1st Qtr	Royal Contracting Company, Ltd.	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	Yogi Kwong Engineers LLC									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
278	09	Erosion Control Improvements - Waikele Stream @ Farrington Hwy (Site # 9)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									

2026 1st Quarter

Anapalau Place (Hawaii Kai)	-			-	-	-	-	0	Project managed by DFM
Erosion Control Improvements - Aiea Stream @ Aiea Heights Dr. (Site # 6)	AECOM Technical Services, Inc.			2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - Manoa Stream @ 1461 Kahaloa Dr (Site #5).	Fukunaga & Associates, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - Waikele Stream @ Farrington Hwy (Site # 9)	AECOM Technical Services, Inc.			2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements at Various Locations FY 2022 - 54-110 Hauula Homestead Road (Site #20, 23 & 27)	AECOM Technical Services, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Erosion Control Improvements - Aiea Stream @ Aiea Heights Dr. (Site # 6)	AECOM Technical Services, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - 47-048 Laenani Drive (site #1A)	AECOM Technical Services, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements at Various Maunawili Locations, FY23	AECOM Technical Services, Inc.			2024-2nd Qtr	Prometheus Construction	2025-3rd Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.
Erosion Control Improvements - Manoa Stream @ 1461 Kahaloa Dr (Site #5).	Fukunaga & Associates, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Anapalau Place (Hawaii Kai)	-			-	-	-	-	0	Project managed by DFM

2025 3rd Quarter

Anapalau Place (Hawaii Kai)	-			-	-	-	-	0	Project managed by DFM
Erosion Control Improvements - 42-323 & 42 Old Kalanianaole (Kooku Pl)	AECOM Technical Services, Inc.			2021-2nd Qtr	Prometheus Construction	2023-2nd Qtr	2025-1st Qtr	95	Pending DFM acceptance of grassing
Erosion Control Improvements - 47-048 Laenani Drive (site #1A)	AECOM Technical Services, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - Aiea Stream @ Aiea Heights Dr. (Site # 6)	AECOM Technical Services, Inc.			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - California Avenue @ Wahiawa Botanical Gardens & Uwalu Circle - Circle Mauka St	AECOM Technical Services, Inc.			2022-2nd Qtr	Contech Engineering, Inc.	2023-3rd Qtr	2025-1st Qtr	90	Construction phase ongoing

2025 2nd Quarter

Anapalau Place (Hawaii Kai)	-			-	-	-	-	0	Project managed by DFM

EROSION CONTROL IMPROVEMENTS

Erosion Control Improvements - 42-323 & 42 Old Kalanianaole (Kooku Pl)	AECOM Technical Services, Inc.	2021-2nd Qtr	Prometheus Construction	2023-2nd Qtr	2025-1st Qtr	91	Pending DFM acceptance of grassing
Erosion Control Improvements - 47-048 Laenani Drive (site #1A)	AECOM Technical Services, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Erosion Control Improvements - Aiea Stream @ Aiea Heights Dr. (Site # 6)	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Erosion Control Improvements - California Avenue @ Wahiawa Botanical Gardens & Uwalu Circle - Circle Mauka St	AECOM Technical Services, Inc.	2022-2nd Qtr	Contech Engineering, Inc.	2023-3rd Qtr	2025-1st Qtr	60	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

FERAL CAT SANCTUARY

Project No.:	2026076	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	
Appropriation Yr:	2026	**Contact Phone:**	88736	**Senate:**	
Quarter:	2	**Contact Person:**	Aaron Sakamoto	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Provide funds for the purchase of or to otherwise acquire land or property for a designated feral feline sanctuary.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	0	1,000			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	1,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
279 99	Feral Cat Sanctuary	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Feral Cat Sanctuary		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

FIRE STATION BUILDINGS IMPROVEMENTS

Project No.:	1998021	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for sustainable and resilient fire facility improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	260	10			
DESIGN	5,378	250			
CONSTRUCTION	54,897	4,220			
INSPECTION	505	10			
EQUIPMENT	1,323	10			
RELOCATION					
OTHER					
TOTAL	62,363	4,500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
280	01	Nanakuli Fire Station Generator Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
281	01	Waianae Fire Station Emergency Generator	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	ECS, Inc.									
282	02	Kahuku Fire Station (#13) UST to AST conversion	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	Amel Technologies, Inc.									
283	02	Waialua Fire Station Emergency Cesspool Conversion Emergency	P=	-		-		2025-3rd Qtr	First Quality Environmental	2026-1st Qtr	2026-1st Qtr	0	Construction phase ongoing
			D=										
284	03	Aikahi Fire Station Apparatus Room Roof Replacement	P=	-		-		2025-1st Qtr	Kapili Construction, LLC	2025-4th Qtr	2026-1st Qtr	80	Construction phase ongoing
			D=	Wiss, Janney, Elstner Associates, Inc.									
285	03	Kaneohe Fire Station Kitchen Range Hood System Replacement	P=	-		-		2025-1st Qtr	MJ Construction, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	KYA, Inc.									

Department: DESIGN AND CONSTRUCTION

FIRE STATION BUILDINGS IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
286	03	Olomana Fire Station Emergency Cesspool Conversion	P=	-		-		2025-3rd Qtr	First Quality Building & Design dba First Quality Environmental	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
287	04	Hawaii Kai Fire Station Emergency Generator	P=	-		-		2025-1st Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing
			D=	ECS, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
288	04	Kaimuki Fire Station Historic Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	KYA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
289	05	Makiki Fire Station (#3) Emergency Generator	P=	-		-		2024-2nd Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	ECS, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
290	06	Central Fire Station Balcony Assessment/Improvements	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
			D=	Mason Architects, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
291	07	Fire Station Emergency Vehicle Caution System (EVCS) Upgrade - Kalihi Kai (31)	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
292	07	Kalihi Fire Station Spalling Mitigation	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
293	07	Thurston Fire Training Center Improvements - Parking Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project deferred by B. Lau of HFD. (12/12/23 & 1/28/2024 email)
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
294	07	Thurston Fire Training Center Improvements - Tower Improvements	P=	-		-		2025-1st Qtr	MJ Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	KYA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
295	08	Mililani- Waipio Fire Station Dorm Wall Mitigation	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Muranaka Environmental Consultants, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
296	08	Waiau Fire Station Fuel Storage Tank Replacement	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Amel Technologies, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
297	99	Festoon Overhead Trolley and Cable Phase IV Kapolei FS (40); Mililani Mauka (41); Wahiawa (16); Waikele (42)	P=	-		-		2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-4th Qtr	2026-1st Qtr	1	Construction phase ongoing
			D=	ECS, Inc.									

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

FIRE STATION BUILDINGS IMPROVEMENTS

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
298 99	Waipahu and Mililani Fire Station Emergency Generator Replacement	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	pending grant requirements from HFD
		D=										
2026 1st Quarter												
	Aikahi Fire Station Apparatus Room Roof Replacement		Wiss, Janney, Elstner Associates, Inc				2025-1st Qtr	Kapili Construction, LLC	2025-4th Qtr	2026-1st Qtr	0	Construction phase ongoing
	Central Fire Station Balcony Assessment/Improvements		Mason Architects, Inc.				2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
	Festoon Overhead Trolley and Cable Phase IV Kapolei FS (40); Mililani Mauka (41); Wahiawa (16); Waikele (42)		ECS, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-4th Qtr	2026-1st Qtr	0	Construction phase ongoing
	Fire Station Emergency Vehicle Caution System (EVCS) Upgrade - Kalihi Kai (31)		-				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
	Hawaii Kai Fire Station Emergency Generator		ECS, Inc.				2025-1st Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing
2025 4th Quarter												
	Fire Station Emergency Vehicle Caution System (EVCS) Upgrade - Kalihi Kai (31)		-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
	Thurston Fire Training Center Improvements - Parking Improvements		-				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project deferred by B. Lau of HFD. (12/12/23 & 1/28/2024 email)
	Makiki Fire Station (#3) Emergency Generator		ECS, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-4th Qtr	2026-2nd Qtr	0	Construction phase ongoing
	Kahuku Fire Station (#13) UST to AST conversion		Amel Technologies, Inc.				2025-4th Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
	Waianae Fire Station Emergency Generator		ECS, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
2025 3rd Quarter												
	Aikahi Fire Station Apparatus Room Roof Replacement		Wiss, Janney, Elstner Associates, Inc				2025-1st Qtr	Kapili Construction, LLC	2025-4th Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
	Aikahi Fire Station Apparatus Room Ventilation Upgrade		Amel Technologies, Inc.				-	-	-	-	0	Determined that this is a repair and maintenance project to be done by operating funds or to be completed by DFM. Project pending HFD instruction
	Central Fire Station Balcony Assessment/Improvements		Mason Architects, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
	Festoon Overhead Trolley and Cable Phase IV Kapolei FS (40); Mililani Mauka (41); Wahiawa (16); Waikele (42)		ECS, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-2nd Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.
	Fire Station Emergency Vehicle Caution System (EVCS) Upgrade - Kalihi Kai (31)		-				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
2025 2nd Quarter												
	Aikahi Fire Station Apparatus Room Roof Replacement		Wiss, Janney, Elstner Associates, Inc				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project out to bid
	Aikahi Fire Station Apparatus Room Ventilation Upgrade		Amel Technologies, Inc.				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
								-	-	-		

FIRE STATION BUILDINGS IMPROVEMENTS

Festoon Overhead Trolley and Cable Phase IV Kapolei FS (40); Mililani Mauka (41); Wahiawa (16); Waikele (42)	ECS, Inc.	2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-1st Qtr	2025-4th Qtr	0	Project awarded, Pending NTP.
Fire Station Emergency Vehicle Caution System (EVCS) Upgrade - Kalihi Kai (31)	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS

Project No.:	2000101	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Flood control	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, and inspect sustainable and resilient flood control improvements, including but not limited to at the Wailani and Kalauao streams; on Hihimanu St.; and flood control mitigation in Aiea Kai, in the Kalihi area below N. King St. from Waiakamilo Rd. to Middle St., on Nimitz Hwy. from Waiakamilo Rd. to Middle St., and in the Keehi Lagoon and Mapunapuna areas.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	5,867	160			
PLANNING	10,341	160			
DESIGN	23,577	335			
CONSTRUCTION	79,778	545			
INSPECTION		100			
EQUIPMENT	2,220				
RELOCATION					
OTHER					
TOTAL	121,783	1,300			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
299	01	Ulehawa U1 & U2 Flood Control Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Gray, Hong, Nojima, & Associates, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
300	03	Erosion Control Improvements - Kaneohe Civic Center Park (Site # 11)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
301	03	Hihimanu Street Flood Control Improvements	P=	-				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	Engineering Concepts, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
302	03	Keolu Drive Channel Wall at 1461 Kanapuu Drive	P=	-		-		2024-2nd Qtr	Hawaii Works, Inc.	2025-3rd Qtr	2026-3rd Qtr	15	Construction phase ongoing
			D=	Bills Engineering, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
303	04	435 Portlock Road Channel Wall	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
304	04	Kamiloiki Stream Improvements	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
305	04	Kuliouou Ditch Dredging before Kuliouou & Elelupe	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
306	04	Waialae Nui Channel Flood Control Improvements	P=	-				2024-2nd Qtr	Royal Contracting Company, Ltd.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	Bills Engineering, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
307	05	Lowrey Ave Box Culvert Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
308	05	Makiki Ditch Flood Control Improvements	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Bills Engineering, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
309	05	Manoa/Palolo Stream Wall Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
310	07	Flood Control Improvements - FY 2026 Council District 7	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
311	07	Kalauao Stream Improvements - Rebid	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
312	07	Mapunapuna Drainage Study	P=	Akinaka & Associates, Ltd.		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Project in planning/design phase
			D=										

2026 1st Quarter

	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
	435 Portlock Road Channel Wall	ParEn, Inc. dba Park Engineering				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
	Erosion Control Improvements - Kaneohe Civic Center Park (Site # 11)	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
	Flood Control Improvements - FY 2026 Council District 7	-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
	Hihimanu Street Flood Control Improvements	Engineering Concepts, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
	Kalauao Stream Improvements - Rebid	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY Engineers				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
	Ulehawa U1 & U2 Flood Control Improvements	Gray, Hong, Nojima, & Associates, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Preliminary Design is ongoing.

FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS

Repairs	dba Park Engineering	Qtr	-	Qtr	Qtr		
Hihimanu Street Flood Control Improvements	Engineering Concepts, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Kuliouou Ditch Dredging before Kuliouou & Elelupe	ParEn, Inc. dba Park Engineering	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Makiki Ditch Flood Control Improvements	Bills Engineering, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

435 Portlock Road Channel Wall	ParEn, Inc. dba Park Engineering	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Ala Wai Canal Improvements	-	-	-	-	-	0	Pending recommendation of ACOE study
Hihimanu Street Flood Control Improvements	Engineering Concepts, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Kalauao Stream Improvements - Rebid	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Kamiloiki Stream Improvements	-	-	-	-	-	0	project being reviewed

2025 2nd Quarter

435 Portlock Road Channel Wall	ParEn, Inc. dba Park Engineering	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Ala Wai Canal Improvements	-	-	-	-	-	0	Pending recommendation of ACOE study
Hihimanu Street Flood Control Improvements	Engineering Concepts, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Kalauao Stream Improvements - Rebid	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Kamiloiki Stream Improvements	-	-	-	-	-	0	project being reviewed

Department: DESIGN AND CONSTRUCTION

GOLF COURSE IMPROVEMENTS

Project No.:	2001053	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient golf facilities improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	205	0			
DESIGN	1,633	25			
CONSTRUCTION	18,147	3,125			
INSPECTION	286	30			
EQUIPMENT	408	0			
RELOCATION					
OTHER					
TOTAL	20,679	3,180			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
313	03	Pali Golf Course Refurbish Bridge to 5th Tee	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
314	03	Pali Golf Course Upper Level Parking Lot Improvements	P=	-		-		2024-2nd Qtr	JBC Engineering & Construction LLC	2025-1st Qtr	2026-1st Qtr	94	Construction phase ongoing
			D=	Wiss, Janney, Elstner Associates, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
315	04	Ala Wai Golf Course Clubhouse Fuel Storage Tank Replacement	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Amel Technologies, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
316	04	Ala Wai Golf Course Driving Range & Vehicular Bridge Improvements	P=	Wiss, Janney, Elstner Associates, Inc.		-		2022-2nd Qtr	Mocon Corporation	2026-1st Qtr	2027-1st Qtr	0	Contractor has mobilized to site. Site Clearing and grading for temporary access is in progress. Awaiting SAI and Building Permits.
			D=	Wiss, Janney, Elstner Associates, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
317	05	Ala Wai Golf Course Pump Station and Water (non potable) System Improvements	P=	-				2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									

GOLF COURSE IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
318	09	Ewa Villages Golf Course Parking Lot Lighting Improvements	P=	-		-		2025-1st Qtr	Jack Endo Electric, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
319	09	Ewa Villages Golf Course Water System & Pump Station Improvements	P=	-				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
320	09	Ted Makalena Golf Course Bridges Rehabilitation	P=	Wiss, Janney, Elstner Associates, Inc		-		2026-4th Qtr	-	2027-1st Qtr	2027-3rd Qtr	0	Project in planning/design phase
			D=	Wiss, Janney, Elstner Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
321	09	West Loch Golf Course Clubhouse Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	WCIT Architecture, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
322	09	West Loch Golf Course Irrigation System Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
323	99	Golf Course EV Charging Stations	P=	-		-		-	-	-	-	0	No matching federal funds available
			D=										

2026 1st Quarter

Ala Wai Golf Course Clubhouse Fuel Storage Tank Replacement	Amel Technologies, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Ala Wai Golf Course Driving Range & Vehicular Bridge Improvements	Wiss, Janney, Elstner Associates, Inc	2022-2nd Qtr	Mocon Corporation	2025-4th Qtr	2027-1st Qtr	1	The General Contractor is awaiting the award of the building permit to start work.
Ala Wai Golf Course Pump Station and Water (non potable) System Improvements	The Limtiaco Consulting Group, Inc.	2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
Ewa Villages Golf Course Parking Lot Lighting Improvements	ECS, Inc.	2025-1st Qtr	Jack Endo Electric, Inc.	2026-2nd Qtr	2026-3rd Qtr	0	Construction phase ongoing
Ewa Villages Golf Course Water System & Pump Station Improvements	The Limtiaco Consulting Group, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Ewa Villages Golf Course Parking Lot Lighting Improvements	ECS, Inc.	2025-1st Qtr	Jack Endo Electric, Inc.	2026-2nd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
West Loch Golf Course Clubhouse Improvements	WCIT Architecture, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Ted Makalena Golf Course Bridges Rehabilitation	Wiss, Janney, Elstner Associates, Inc	2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
West Loch Golf Course Restroom Renovations	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Ala Wai Golf Course Pump Station and Water (non potable) System Improvements	The Limtiaco Consulting Group, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

GOLF COURSE IMPROVEMENTS

2025 3rd Quarter

Ala Wai Golf Course Clubhouse Fuel Storage Tank Replacement	Amel Technologies, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Ala Wai Golf Course Clubhouse Roof and Related Improvements	Pacific Architects, Inc.	2023-2nd Qtr	Certified Construction, Inc.	2024-2nd Qtr	2024-4th Qtr	99	Project substantially complete
Ala Wai Golf Course Driving Range & Vehicular Bridge Improvements	Wiss, Janney, Elstner Associates, Inc	2022-2nd Qtr	Mocon Corporation	2025-2nd Qtr	2026-2nd Qtr	0	DDC is awaiting building permit approval. Contractor's coffer dam plans submitted to the Corps of Engineers for approval. Once approved is given, construction can begin construction.
Ala Wai Golf Course Pump Station and Water (non potable) System Improvements	The Limtiaco Consulting Group, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Ewa Villages Golf Course Parking Lot Lighting Improvements	ECS, Inc.	2025-1st Qtr	Jack Endo Electric, Inc.	2025-3rd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.

2025 2nd Quarter

Ala Wai Golf Course 1000 Gallon Gas AST	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Ala Wai Golf Course Clubhouse Roof and Related Improvements	Pacific Architects, Inc.	2023-2nd Qtr	Certified Construction, Inc.	2024-2nd Qtr	2024-4th Qtr	96	Project substantially complete
Ala Wai Golf Course Driving Range & Vehicular Bridge Improvements	Wiss, Janney, Elstner Associates, Inc	2022-2nd Qtr	Mocon Corporation	2025-1st Qtr	2025-4th Qtr	0	Consultant responded to ZPRB comment 10/11/24; that should be it for DPP; awaiting building permit approval.
Ala Wai Golf Course Pump Station and Irrigation System Improvements	The Limtiaco Consulting Group, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Ewa Villages Golf Course Irrigation & Pump Station Improvements	The Limtiaco Consulting Group, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

GUARDRAIL IMPROVEMENTS

Project No.:	1998515	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct, and inspect sustainable and resilient guardrail improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	55	5			
PLANNING	46	0			
DESIGN	2,186	350	* CY Dates & % complete Below subject to change		
CONSTRUCTION	9,132	1,150			
INSPECTION	4	10			
EQUIPMENT	558	0			
RELOCATION					
OTHER					
TOTAL	11,981	1,515			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
324	02	Guardrail Installation at Pupukea Road Hairpin	P=	-		-		2024-2nd Qtr	Prometheus Construction	2025-4th Qtr	2026-3rd Qtr	25	Construction phase ongoing
			D=	KSF, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
325	06	Guardrail Improvements - Pacific Heights Rd	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	Coffman Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
326	07	Structural Imprvements @ Hakina St	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	Coffman Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
327	99	Guardrail Improvements @ Various Locations 2025-I WO #4	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
328	99	Guardrail Improvements FY 2025-II WO #5	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
329	99	Guardrail Installation at Various Locations, FY 2022	P=	-		-		2024-2nd Qtr	GP Roadway Solutions, Inc.	2026-1st Qtr	2026-1st Qtr	0	Construction phase ongoing
			D=	KSF, Inc.									

GUARDRAIL IMPROVEMENTS

2026 1st Quarter

Guardrail Improvements - Pacific Heights Rd	Coffman Engineers, Inc.	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
Guardrail Improvements @ Various Locations 2025-I WO #4	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements @ Various Locations 2026	-	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements FY 2025-II WO #5	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements, IDIQ 2025	WSP USA, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

Guardrail Installation at Various Locations, FY 2022	KSF, Inc.	2024-2nd Qtr	GP Roadway Solutions, Inc.	2025-3rd Qtr	2026-1st Qtr	0	Construction phase ongoing
Guardrail Installation at Pupukea Road Hairpin	KSF, Inc.	2024-2nd Qtr	Prometheus Construction	2025-3rd Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
Guardrail Improvements, IDIQ 2025	WSP USA, Inc.	2031-2nd Qtr	-	2032-1st Qtr	2033-1st Qtr	0	Project in planning/design phase
Guardrail Improvements FY 2025-II WO #5 - Intersection of Kalihi St & Huea Pl; Komo Mai Dr;	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements @ Various Locations 2025-I WO #4 - Waipahu St Bridge No. 2, Paalaa Rd Bridge and Waipahu	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 3rd Quarter

Guardrail Improvements - Pacific Heights Rd	Coffman Engineers, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Guardrail Improvements @ Various Locations 2025-I WO #5 - Lilipuna Rd-Haunani Pl, Waipahu St Bridge No. 2,	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements FY 2024 WO #4 - Waipahu St near Awamoi St; Paalaa Rd Bridge; Ka Uka Blvd near Ukee St	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Consultant to submit fee proposal for design.
Guardrail Improvements FY 2025-II WO #6 - Intersection of Kalihi St & Huea Pl; Komo Mai Dr;	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements, IDIQ 2025	-	2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

Guardrail Improvements - Pacific Heights Rd	Coffman Engineers, Inc.	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
Guardrail Improvements @ Various Locations 2024 - Lilipuna Rd-Haunani Pl, Waipahu St Bridge No. 2,	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements FY 2024 - Intersection of Kalihi St & Huea Pl; Komo Mai Dr;	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Guardrail Improvements FY 2024 - Waipahu St near Awamoi St; Paalaa Rd Bridge; Ka Uka Blvd near Ukee St	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing

GUARDRAIL IMPROVEMENTS

Guardrail Improvements, IDIQ 2023	KSF, Inc.	2022-4th Qtr	-	2023-2nd Qtr	2025-2nd Qtr	0	IDIQ handed off to DFM

Department: DESIGN AND CONSTRUCTION

HOMELESS FACILITIES

Project No.:	2026002	**Function:**	05 HUMAN SERVICES	**Council:**	99
Reporting Year:	2026	**Program:**	Health and Human Resources - Human Services	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect development of homeless emergency, and/or transitional housing, and related service facilities, including but not limited to the Waikiki Vista.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	0	50			
DESIGN	0	50			
CONSTRUCTION	0	5,550			
INSPECTION		50			
EQUIPMENT	0				
RELOCATION					
OTHER					
TOTAL	0	5,700			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
330	04	Waikiki Vista Fire Alarm & Life Safety Improvements	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Scope development/consultant procurement process ongoing
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
331	06	1828 A Makuahine St Youth Shelter Structural Improvements	P=	-		-		-	-	-	-	0	Project managed by DFM
			D=										

2026 1st Quarter

1828 A Makuahine St Youth Shelter Structural Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Kekaulike Mall - Public Restrooms	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Waikiki Vista Fire Alarm & Life Safety Improvements	-	2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Consultant procurement process ongoing

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

HONOLULU FIRE DEPARTMENT NPDES SMALL MS4 PERMIT PROGRAM

Project No.:	2007012	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2024	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect NPDES improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	55	0			
DESIGN	1,720	0			
CONSTRUCTION	10,890	0			
INSPECTION	135	0			
EQUIPMENT	1,155	0			
RELOCATION					
OTHER					
TOTAL	13,955	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
332	01	Makakilo Fire Station, Driveway Reconstruction and NPDES Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	The Limtiaco Consulting Group, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
333	99	NPDES Improvements at Various Fire Stations	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Investigating various FS for NPDES improvements determined that good housekeeping measures to be done by operating agency: **Olomana FS Mililani Mauka/ Sunset FS Waiau FS KaaawaWaikele FS**
			D=										

2026 1st Quarter

Makakilo Fire Station, Driveway Reconstruction and NPDES Improvements	The Limtiaco Consulting Group, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
NPDES Improvements at Various Fire Stations	-	2031-3rd Qtr	-	2032-2nd Qtr	2033-2nd Qtr	0	Investigating various FS for NPDES improvements determined that good housekeeping measures to be done by operating agency: **Olomana FS Mililani Mauka/ Sunset FS Waiau FS KaaawaWaikele FS**

2025 4th Quarter

NPDES Improvements at Various Fire Stations	-	2031-2nd Qtr	-	2032-1st Qtr	2033-1st Qtr	0	Investigating various FS for NPDES improvements.
Makakilo Fire Station, Driveway Reconstruction and NPDES Improvements	The Limtiaco Consulting Group, Inc.	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Makakilo Fire Station, Driveway Reconstruction and NPDES Improvements	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
	-		-				

							determined the BMP mitigation not needed. Good Housekeeping sufficient to meet water quality rules.

2025 2nd Quarter

Makakilo Fire Station, Driveway Reconstruction and Other NPDES Improvements	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
NPDES Improvements at Various Fire Stations	-	2030-4th Qtr	-	2031-3rd Qtr	2032-3rd Qtr	0	Investigating various FS for NPDES improvements. Site Visit to Mililani Mauka and Sunset FS determined the BMP mitigation not needed. Good Housekeeping sufficient to meet water quality rules.

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

LAND EXPENSES

Project No.:	1971153	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Improvements, Land Acquisition	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88736	**Senate:**	
Quarter:	2	**Contact Person:**	Aaron Sakamoto	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provision of funds for incidental land expenses such as for Additional lands and easements, appraisals, relocation assistance, document fees, and other related land expenses involving CIP projects, including appraisals of City-owned properties for sale and/or disposition and the City's housing buy back program shared appreciation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	16,110	175			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION	865	25			
OTHER					
TOTAL	16,975	200			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
99	Miscellaneous Land Acquisition	P=	-		-		-	-	-	-	0	funds are used as needed for land easements and land acquisition needed for projects.
		D=										

2026 1st Quarter

	Miscellaneous Land Acquisition		-				-	-	-	-	0	funds are used as needed for land easements and land acquisition needed for projects.

2025 4th Quarter

	Miscellaneous Land Acquisition		-				-	-	-	-	0	funds are used as needed for land easements and land acquisition needed for projects.

2025 3rd Quarter

	Miscellaneous Land Acquisition		-				-	-	-	-	0	funds are used as needed for land easements and land acquisition needed for projects.

2025 2nd Quarter

	Miscellaneous Land Acquisition		-				-	-	-	-	0	funds are used as needed for land easements and land acquisition needed for projects.

Department: DESIGN AND CONSTRUCTION

MUNICIPAL FACILITIES IMPROVEMENTS

Project No.:	2019151	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sustainable and resilient improvements of existing public building systems and structures.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	45	0			
DESIGN	395	50			
CONSTRUCTION	11,865	950			
INSPECTION	385	0			
EQUIPMENT	435	0			
RELOCATION					
OTHER					
TOTAL	13,125	1,000			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
335	06	Kapalama Hale Roof improvements (Emergency)	P=	-		-		2025-1st Qtr	Commercial Roofing & Waterproofing Hawaii, Inc.	2026-1st Qtr	2027-1st Qtr	0	Project awarded, Pending NTP.
			D=	Hawaii Engineering Group, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
336	06	Traffic Management Center (740 Kinalau Pl) Fire Alarm System Replacement	P=	-		-		2025-2nd Qtr	Ted's Wiring Service, Ltd.	2026-2nd Qtr	2026-4th Qtr	0	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc									

2026 1st Quarter

Traffic Management Center (740 Kinalau Pl) Fire Alarm System Replacement	Ronald N.S. Ho & Associates, Inc.		2025-2nd Qtr	Ted's Wiring Service, Ltd.	2026-2nd Qtr	2026-4th Qtr	0	Construction phase ongoing

2025 4th Quarter

Traffic Management Center (740 Kinalau Pl) Fire Alarm System Replacement	Ronald N.S. Ho & Associates, Inc.		2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project went out to bid, Pending award.
Kapalama Hale Emergency Roof improvements	Hawaii Engineering Group, Inc.		2025-1st Qtr	Commercial Roofing & Waterproofing Hawaii, Inc.	2025-3rd Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.

2025 3rd Quarter

Kapalama Hale Emergency Roof improvements	Hawaii Engineering Group, Inc.		2025-1st Qtr	Commercial Roofing & Waterproofing Hawaii, Inc.	2025-2nd Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
Traffic Management Center (740 Kinalau Pl) Fire Alarm System Replacement	Ronald N.S. Ho & Associates, Inc.		2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project out to bid

MUNICIPAL FACILITIES IMPROVEMENTS

Kapalama Hale Emergency Roof System Improvements	-	2024-4th Qtr	-	2025-3rd Qtr	2026-3rd Qtr	0	pending emergency PO
Laie Corporation Yard EV Charger Replacement	ECS, Inc.	2023-1st Qtr	Paul's Electrical Contracting LLC	2024-1st Qtr	2025-1st Qtr	93	Construction phase ongoing
Traffic Management Center (740 Kinalau Pl) Fire Alarm System Replacement	Ronald N.S. Ho & Associates, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

MUNICIPAL PARKING FACILITIES IMPROVEMENT

Project No.:	2020072	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable municipal parking facilities improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	481	400	* CY Dates & % complete Below subject to change		
CONSTRUCTION	8,160	400			
INSPECTION		300			
EQUIPMENT	481				
RELOCATION					
OTHER					
TOTAL	9,122	1,100			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
337	03	Kailua Municipal Parking Improvements	P=	-		-		2025-2nd Qtr	Peterson Bros. Construction, Inc.	2026-3rd Qtr	2027-1st Qtr	0	Project awarded, Pending NTP.
			D=	Belt Collins Hawaii LLC									
338	06	Chinatown Gateway Plaza Parking Ventilation System Improvements	P=	-		-		2026-1st Qtr	-	2027-1st Qtr	2027-3rd Qtr	0	Project in planning/design phase
			D=	Thermal Engineering Corporation									
339	06	Hale Pauahi Parking Structure Elevator Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
340	06	Marin Tower Parking Structure Ventilation System Improvements	P=	-		-		2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2026-1st Qtr	70	Construction phase ongoing
			D=	Thermal Engineering Corporation									
341	06	Smith Beretania Parking Garage Ventilation System Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
342	06	Smith Beretania Parking Structure Elevator Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

MUNICIPAL PARKING FACILITIES IMPROVEMENT

2026 1st Quarter

Chinatown Gateway Plaza Parking Ventilation System Improvements	Thermal Engineering Corporation	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Hale Pauahi Parking Structure Elevator Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
Kailua Municipal Parking Improvements	Belt Collins Hawaii LLC	2025-2nd Qtr	Peterson Bros. Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
Marin Tower Parking Structure Ventilation System Improvements	Thermal Engineering Corporation	2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-4th Qtr	70	Construction phase ongoing
Smith Beretania Parking Garage Ventilation System Improvements	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Chinatown Gateway Plaza Parking Ventilation System Improvements	Thermal Engineering Corporation	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Marin Tower Parking Structure Ventilation System Improvements	Thermal Engineering Corporation	2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-3rd Qtr	70	Construction phase ongoing
Kailua Municipal Parking Improvements	Belt Collins Hawaii LLC	2025-2nd Qtr	Peterson Bros. Construction, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.

2025 3rd Quarter

Chinatown Gateway Plaza Parking Ventilation System Improvements	Thermal Engineering Corporation	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Kailua Municipal Parking Improvements	Belt Collins Hawaii LLC	2025-2nd Qtr	-	2025-4th Qtr	2026-3rd Qtr	0	Project out to bid
Marin Tower Parking Structure Ventilation System Improvements	Thermal Engineering Corporation	2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-2nd Qtr	46	Construction phase ongoing

2025 2nd Quarter

Chinatown Gateway Plaza Parking Ventilation System Improvements	Thermal Engineering Corporation	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Kailua Municipal Parking Improvements	Belt Collins Hawaii LLC	2025-2nd Qtr	-	2026-1st Qtr	2026-4th Qtr	0	Project in planning/design phase
Marin Tower Parking Structure Ventilation System Improvements	Thermal Engineering Corporation	2022-2nd Qtr	MEI Corporation	2024-3rd Qtr	2025-1st Qtr	40	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM MODS FOR CORP YARDS

Project No.:	2004050	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2023	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct corporation yard NPDES improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	30	0			
PLANNING	700	0			
DESIGN	3,380	0			
CONSTRUCTION	27,180	0			
INSPECTION	275	0			
EQUIPMENT	1,580	0			
RELOCATION					
OTHER					
TOTAL	33,145	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
343 02	Wahiawa Corporation Yard Dewatering Facility	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
		D=	The Limtiaco Consulting Group, Inc.									

2026 1st Quarter

	Wahiawa Corporation Yard Dewatering Facility		The Limtiaco Consulting Group, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

	Wahiawa Corporation Yard Dewatering Facility		The Limtiaco Consulting Group, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

	Wahiawa Corporation Yard Dewatering Facility		The Limtiaco Consulting Group, Inc.				2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase

2025 2nd Quarter

	Wahiawa Corporation Yard Dewatering Facility		The Limtiaco Consulting Group, Inc.				2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase

OCEAN SAFETY STATIONS

Project No.:	2017089	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect sustainable and resilient improvements to various ocean safety facilities such as the Kailua and Waianae substations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	175	125			
DESIGN	330	200			
CONSTRUCTION	3,470	1,110			
INSPECTION	0	15			
EQUIPMENT	220	0			
RELOCATION					
OTHER					
TOTAL	4,195	1,450			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
344	01	Waianae Ocean Safety District Substation ~~and EMS Ambulance Unit (NEW)~~	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
345	03	Kailua Beach Park - Ocean Safety District Operations Base Station (DOBS)	P=	-		-		2022-2nd Qtr	CC Engineering & Construction, Inc.	2024-2nd Qtr	2026-3rd Qtr	55	Construction phase ongoing
			D=	Jeffrey Nishi & Associates, Architects									

2026 1st Quarter

Kailua Beach Park - Ocean Safety District Operations Base Station (DOBS)	Jeffrey Nishi & Associates, Architects		2022-2nd Qtr	CC Engineering & Construction, Inc.	2024-2nd Qtr	2026-3rd Qtr	55	Construction phase ongoing
Waianae Ocean Safety District Substation ~~and EMS Ambulance Unit (NEW)~~	-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 4th Quarter

Waianae Ocean Safety District Substation ~~and EMS Ambulance Unit (NEW)~~	-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing
Kailua Beach Park - Ocean Safety District Operations Base Station (DOBS)	Jeffrey Nishi & Associates, Architects		2022-2nd Qtr	CC Engineering & Construction, Inc.	2024-2nd Qtr	2025-4th Qtr	66	Construction phase ongoing

2025 3rd Quarter

Kailua Beach Park - Ocean Safety District Operations Base Station (DOBS)	Jeffrey Nishi & Associates, Architects		2022-2nd Qtr	CC Engineering & Construction, Inc.	2024-2nd Qtr	2025-3rd Qtr	30	Construction phase ongoing
	-			-				

OCEAN SAFETY STATIONS

~~Unit (NEW)~~

2025 2nd Quarter

Kailua Beach Park - Ocean Safety District Operations Base Station (DOBS)	Jeffrey Nishi & Associates, Architects	2022-2nd Qtr	CC Engineering & Construction, Inc.	2024-2nd Qtr	2025-3rd Qtr	20	Construction phase ongoing
Waianae Ocean Safety District Substation ~~and EMS Ambulance Unit (NEW)~~	-	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

PLAYCOURTS AT VARIOUS PARKS - NEW

Project No.:	2024071	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect sustainable and resilient park improvements and provide related capital equipment, including but not limited to the installation of a pickleball court at Mokauea Mini Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	850	10			
DESIGN	850	10			
CONSTRUCTION	9,730	60			
INSPECTION	0	10			
EQUIPMENT	70	10			
RELOCATION					
OTHER					
TOTAL	11,500	100			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
346	07	Playcourts at Various Parks FY 2025-2026 Council District 7	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
347	99	Playcourt At Various Parks - New	P=	-		-		-	-	-	-	0	Project managed by DPR
			D=										

2026 1st Quarter

Playcourt At Various Parks - New	-		-	-	-	-	0	Project managed by DPR
Playcourts at Various Parks FY 2025-2026 Council District 7	-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

Playcourt At Various Parks - New	-		-	-	-	-	0	Project managed by DPR
Playcourts at Various Parks Council District 7	-		-	-	-	-	0	being reviewed

2025 3rd Quarter

Playcourt At Various Parks - New	-		-	-	-	-	0	Project managed by DPR

Department: DESIGN AND CONSTRUCTION

PLAYCOURTS AT VARIOUS PARKS - NEW

2025 2nd Quarter

Playcourt At Various Parks - New	-	-	-	-	-	0	Project managed by DPR

Department: DESIGN AND CONSTRUCTION

POLICE STATIONS BUILDINGS IMPROVEMENTS

Project No.:	2002025	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to police stations and facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	10	0			
PLANNING	585	0			
DESIGN	4,130	775	* CY Dates & % complete Below subject to change		
CONSTRUCTION	38,805	1,525			
INSPECTION	215	25			
EQUIPMENT	620	0			
RELOCATION					
OTHER					
TOTAL	44,365	2,325			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
348	01	Kapolei Police Station Fire Alarm Improvements	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	MK Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
349	02	Wahiawa Police Station Automatic Gates	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
350	06	Chinatown Police Station Fire Alarm System	P=	-		-		2024-2nd Qtr	Hoku Pacific, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
			D=	MK Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
351	06	Chinatown Police Station Hardening	P=	-		-		2025-1st Qtr	CC Engineering & Construction, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	Yamasato Higa Architecture and Planning									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
352	06	Kalihi Police Station Generator Improvements	P=	-		-		2025-1st Qtr	Paul's Electrical Contracting LLC	2027-1st Qtr	2027-3rd Qtr	0	Construction phase ongoing
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
353	06	Kalihi Police Station Junior, Senior, Female Locker Rooms Improvements	P=	-		-		2025-1st Qtr	MJ Construction, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	Wiss, Janney, Elstner Associates,									

POLICE STATIONS BUILDINGS IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
354	06	Kalihi Police Station Men's Locker Room Ventilation System Improvements	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
355	06	Kalihi Police Station Waterproofing Improvements	P=	Allana, Buick & Bers, Inc.		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
			D=	Yamasato Higa Architecture and Planning									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
356	09	HPD Ewa Warehouse Renton Rd Sewage Pipe Replacement	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Belt Collins Hawaii LLC									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
357	09	HPD Training Academy ph 1 - New Parking Lot	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
			D=	Yamasato Higa Architecture and Planning									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Chinatown Police Station Fire Alarm System	MK Engineers, Inc.			2024-2nd Qtr	Hoku Pacific, Inc.	2025-4th Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.
Chinatown Police Station Hardening	Yamasato Higa Architecture and Planning, Inc. dba YEH			2025-1st Qtr	CC Engineering & Construction, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
HPD Ewa Warehouse Renton Rd Sewage Pipe Replacement	Belt Collins Hawaii LLC			2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
HPD Training Academy ph 1 - New Parking Lot	Yamasato Higa Architecture and Planning, Inc. dba YEH			2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Kalihi Police Station Generator Improvements	ECS, Inc.			2025-1st Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2026-4th Qtr	0	Construction phase ongoing

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Chinatown Police Station Hardening	Yamasato Higa Architecture and Planning,			2025-1st Qtr	CC Engineering & Construction, Inc.	2025-4th Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
HPD Ewa Warehouse Renton Rd Sewage Pipe Replacement	Belt Collins Hawaii LLC			2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
Wahiawa Police Station Automatic Gates	ECS, Inc.			2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Kailua Police Station Underground Storage Tank Replacement	Amel Technologies, Inc.			2024-2nd Qtr	Landan Construction, Inc.	2025-2nd Qtr	2025-4th Qtr	90	Construction phase ongoing
Kapolei Police Station Fire Alarm Improvements	MK Engineers, Inc.			2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Chinatown Police Station Fire Alarm System	MK Engineers, Ltd			2024-2nd Qtr	Hoku Pacific, Inc.	2025-2nd Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
Chinatown Police Station Hardening	Yamasato Higa Architecture and Planning,			2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project went out to bid, Pending award.
HPD Ewa Warehouse Renton Rd Sewage Pipe Replacement	Belt Collins Hawaii LLC			2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

HPD Training Academy ph 1 - New Parking Lot	Yamasato Higa Architecture and Planning,	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Kailua Police Station Underground Storage Tank Replacement	Amel Technologies, Inc.	2024-2nd Qtr	Landan Construction, Inc.	2025-2nd Qtr	2025-4th Qtr	0	Construction phase ongoing

2025 2nd Quarter

Chinatown Police Station Fire Alarm System	MK Engineers, Ltd	2024-2nd Qtr	Hoku Pacific, Inc.	2025-2nd Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.
Chinatown Police Station Hardening	Yamasato Higa Architecture and Planning,	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
HPD Ewa Warehouse Renton Rd Sewage Pipe Replacement	Belt Collins Hawaii LLC	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
HPD Training Academy ph 1 - New Parking Lot	Yamasato Higa Architecture and Planning,	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project in planning/design phase
Kailua Police Station Underground Storage Tank Replacement	Amel Technologies, Inc.	2024-2nd Qtr	Landan Construction, Inc.	2025-1st Qtr	2026-1st Qtr	0	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

PRESERVATION AND CONSERVATION LANDS

Project No.:	2009041	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88736	**Senate:**	
Quarter:	2	**Contact Person:**	Aaron Sakamoto	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provide funds for the purchase of or to otherwise acquire real estate or any interest therein for land conservation in the City.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	32,032	1,000			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	122,633	28,301			
TOTAL	154,665	29,301			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
358 99	Preservation and Conservation Land	P=	-		-		-	-	-	-	0	Project selection by the Clean Water and Natural Lands Commission
		D=										

2026 1st Quarter

Preservation and Conservation Land	-				-	-	-	-	0	Project selection by the Clean Water and Natural Lands Commission

2025 4th Quarter

Preservation and Conservation Land	-				-	-	-	-	0	Project selection by the Clean Water and Natural Lands Commission

2025 3rd Quarter

Preservation and Conservation Land	-				-	-	-	-	0	Project selection by the Clean Water and Natural Lands Commission

2025 2nd Quarter

Preservation and Conservation Land	-				-	-	-	-	0	Project selection by the Clean Water and Natural Lands Commission

Department: DESIGN AND CONSTRUCTION

PUBLIC BUILDING FACILITIES IMPROVEMENTS

Project No.:	1987042	**Function:**	01 GENERAL GOVERNMENT	**Council:**	99
Reporting Year:	2026	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88478	**Senate:**	
Quarter:	2	**Contact Person:**	Dean Shimomura	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient improvements to City-owned facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	441	0			
DESIGN	5,533	50			
CONSTRUCTION	50,250	1,400			
INSPECTION	541	50			
EQUIPMENT	1,245	0			
RELOCATION	113	0			
OTHER					
TOTAL	58,122	1,500			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
359	01	Kapolei Hale Geotechnical and Structural Investigation	P=	Wiss, Janney, Elstner Associates, Inc.		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
360	02	DEM (Wailua) Rural Area Command Center (RACC) #2 UST conversion	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Amel Technologies, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
361	02	Wahiawa Corporation Yard Fuel Storage Tank Replacement	P=	-		-		2027-3rd Qtr	-	2028-2nd Qtr	2029-2nd Qtr	0	Project in planning/design phase
			D=	Amel Technologies, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
362	03	Kaneohe Corporation Yard Fuel Storage Tank Replacement	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Amel Technologies, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
363	06	51 Merchant Building Improvements - Basement waterproofing Improvements	P=	Allana, Buick & Bers, Inc.		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project went out to bid, Pending award.
			D=	Allana, Buick & Bers, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
364	06	Kokea Corporation Yard - Building B Building Envelope Improvements	P=	-		-		2027-2nd Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Next Design LLC									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
365	06	Traffic Management Center Fire Suppression System Improvements	P=	-		-		2025-1st Qtr	MJ Construction, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	Amel Technologies, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
366	06	Walter Murray Gibson Building Elevator Modernization Plan	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
367	07	Halawa Corp Yard Bldg “D” Parking Roof	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	Next Design LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
368	07	Halawa Corporation Yard Building “D” Waterproofing Improvements	P=	-		-		2019-2nd Qtr	Kaikor Construction Company, Inc.	2019-4th Qtr	2026-1st Qtr	95	General Contractor is in the process of ordering materials. Construction is anticipated to start in January 2026, pending arrival of materials.
			D=	Next Design LLC									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	*Bid Date	Contractor	*CStart	*C Finish	%	Status
51 Merchant Building Improvements - Basement waterproofing Improvements	Allana, Buick & Bers, Inc.			2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
DEM Rural Area Command Center (RACC) #2 UST conversion	Amel Technologies, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Halawa Corp Yard Bldg “D” Parking Roof	Next Design LLC			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
Halawa Corporation Yard Building “D” Waterproofing Improvements	Next Design LLC			2019-2nd Qtr	Kaikor Construction Company, Inc.	2019-4th Qtr	2025-4th Qtr	95	General Contractor is in review of the latest City response to the their proposed Change Order language revison.
Kaneohe Corporation Yard Fuel Storage Tank Replacement	Amel Technologies, Inc.			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Kapolei Hale Roofing Improvements PH 1A - Rebid	-			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
51 Merchant Building Improvements - Basement waterproofing Improvements	Allana, Buick & Bers, Inc.			2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Halawa Corporation Yard Building “D” Waterproofing Improvements	Next Design LLC			2019-2nd Qtr	Kaikor Construction Company, Inc.	2019-4th Qtr	2025-3rd Qtr	95	GC has verbally agreed to the proposed Change Order language. COR has crafted the final language which has been incorporated into the Change Order. The Change Order is being reviewed by the General
Kokea Corporation Yard - Building B Building Envelope Improvements	Next Design LLC			2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Traffic Management Center Fire Suppression System Improvements	Amel Technologies, Inc.			2025-1st Qtr	MJ Construction, Inc.	2025-3rd Qtr	2026-2nd Qtr	0	Construction phase ongoing

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	*Bid Date	Contractor	*CStart	*C Finish	%	Status
51 Merchant Building Improvements - Basement waterproofing Improvements	Allana, Buick & Bers, Inc.			2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
DEM Rural Area Command Center (RACC) #2 UST conversion	-			2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Halawa Corp Yard Bldg “D” Parking Roof	Next Design LLC			2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase

Halawa Corporation Yard Building "D" Waterproofing Improvements	Next Design LLC	2019-2nd Qtr	Kaikor Construction Company, Inc.	2019-4th Qtr	2020-2nd Qtr	95	Project substantially complete
Kaneohe Corp Yard Generator Replacement	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing

2025 2nd Quarter

51 Merchant Building Improvements - Basement waterproofing Improvements	Allana, Buick & Bers, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
DEM Rural Area Command Center (RACC) #2 UST conversion	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Halawa Corporation Yard Building "D" Waterproofing Improvements	Next Design LLC	2019-2nd Qtr	Kaikor Construction Company, Inc.	2019-4th Qtr	2020-2nd Qtr	95	Project substantially complete
Kaneohe Corp Yard Generator Replacement	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Kaneohe Corporation Yard Above Storage Tank	-	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Scope development/consultant procurement process ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

RECONSTRUCTION OF GUARDRAILS

Project No.:	2025143	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Reconstruct and inspect sustainable and resilient guardrails at various locations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN			* CY Dates & % complete Below subject to change		
CONSTRUCTION	240	450			
INSPECTION		50			
EQUIPMENT	10				
RELOCATION					
OTHER					
TOTAL	250	500			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
369	99	Guardrail Improvements, IDIQ 2025	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project went out to bid, Pending award.
			D=	WSP USA, Inc.									

2026 1st Quarter

2025 4th Quarter

2025 3rd Quarter

2025 2nd Quarter

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

RECREATION DISTRICT NO. 4 IMPROVEMENTS

Project No.:	1998131	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2025	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design, construct, and inspect improvements to Kahuku District Park, including the repair or replacement of court and field lighting fixtures.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	389	0			
DESIGN	3,248	0			
CONSTRUCTION	15,658	0			
INSPECTION	255	0			
EQUIPMENT	503	0			
RELOCATION					
OTHER					
TOTAL	20,052	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
370 02	Kahuku District Park Court and Field Lighting Fixture Replacement	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
		D=										

2026 1st Quarter

	Kahuku District Park Court and Field Lighting Fixture Replacement		-				-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP

2025 4th Quarter

	Kahuku District Park Court and Field Lighting Fixture Replacement		-				-	-	-	-	0	project being reviewed

2025 3rd Quarter

	Kahuku District Park Court and Field Lighting Fixture Replacement		-				-	-	-	-	0	project being reviewed

2025 2nd Quarter

	Kahuku District Park Court and Field Lighting Fixture Replacement		-				-	-	-	-	0	project being reviewed

REHABILITATION OF STREETS

Project No.:	1997502	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, and inspect sustainable roadway and related improvements at places including Pacific Heights Rd., University Ave./Metcalf St., various roads in Kakaako, and Henry St.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	31	0			
PLANNING	20,308	20			
DESIGN	67,498	7,230	* CY Dates & % complete Below subject to change		
CONSTRUCTION	1,426,556	30,720			
INSPECTION	26	500			
EQUIPMENT	29,546	0			
RELOCATION					
OTHER					
TOTAL	1,543,965	38,470			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
371	02	Rehabilitation of Localized Streets, Phase 17(Lower Wahiawa area)	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
372	02	Rehabilitation of Streets, Unit 93 - Kamehameha Highway Improvements in Haleiwa (Between Opaeula Stream Bridge and Anahulu River Bridge)	P=	-		-		2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	R.M. Towill Corporation									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
373	03	Maunawili Road Emergency Erosion Control Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
374	03	North Kalaheo Avenue Bridge (#445) Improvements - REBID	P=	-		-		2025-1st Qtr	Kaikor Construction Company, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	MKE Associates LLC									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
375	03	Rehabilitation of Streets, Phase 27 (Kaneohe Streets off Kamehameha Hwy)	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
376	03	Rehabilitation of Streets, Unit 73A Kamehameha Highway, Kaneohe, Oahu	P=	Belt Collins Hawaii LLC		-		2024-2nd Qtr	Road Builders Corporation	2026-1st Qtr	2027-3rd Qtr	0	NTP is anticipated to be issued on 1/25/26
			D=	AECOM Technical Services, Inc.									

REHABILITATION OF STREETS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
377	03	Rehabilitation of Streets, Unit 73B - Kam Hwy (Haiku to Heeia pier) & Localized Streets	P=	Belt Collins Hawaii LLC		-		2018-1st Qtr	Maui Kupono Builders LLC	2020-1st Qtr	2021-4th Qtr	71	construction on hold at 70% issues with punchlist items
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
378	03	Rehabilitation of Streets, Unit 73C - Kam Hwy (300' North of Heeia Stream to Kahekili Hwy)	P=	Belt Collins Hawaii LLC		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
379	03	Rehabilitation of Streets, Unit 91 - Kionaole Road Realignment and Drainage Improvements	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
380	03	Rehabilitation of Streets, Unit 92 - Kaneohe Bay Drive Improvements (Kaimalu Pl to Malae Pl)	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	pending complete streets study
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
381	04	Kuhio Avenue Repairs in the Vicinity of Lewers Street	P=	-		-		2025-1st Qtr	Road Builders Corporation	2026-2nd Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
382	04	Lower Laukahi Street ROS, Unit 85A - Kal Hwy to Kamole St Road Rehabilitation	P=	Austin Tsutsumi & Associates, Inc		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	The BWS project has been delayed until summer 2028. As a result, the Unit 85A resurfacing project will be postponed until the BWS project is completed.
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
383	04	Rehabilitation of Localized Streets, Phase 11B Kuliouou, Hahaione Valley, Mariners Ridge	P=	-		-		2013-2nd Qtr	Grace Pacific LLC	2014-2nd Qtr	2015-3rd Qtr	100	Project Complete
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
384	04	Rehabilitation of Localized Streets, Phase 11C (Kalama Valley, Kamehame Ridge, Hawaii Kai)	P=	-		-		2014-2nd Qtr	Road & Highway Builders LLC	2017-1st Qtr	2018-4th Qtr	96	Project substantially complete
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
385	04	Rehabilitation of Streets Phase 26A (DH & Kapahulu Area)	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2028-1st Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
386	04	Rehabilitation of Streets Unit 94 (Diamond Head Rd and Monsarrat Ave)	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
387	04	Rehabilitation of Streets Unit 94 (Diamond Head Rd and Monsarrat Ave)	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
388	04	Rehabilitation of Streets, Unit 76C (Kalakaua Ave)	P=	-		-		2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Project in planning/design phase
			D=	SSFM International, Inc.									

REHABILITATION OF STREETS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
389	04	Rehabilitation of Streets, Unit 85 (Laukahi Street - Kamole St to Security Gate)	P=	-		-		2018-1st Qtr	Maui Kupono Builders LLC	2019-3rd Qtr	2020-1st Qtr	96	Project substantially complete
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
390	05	Kakaako Special District Roadway Improvement	P=	-		-		-	-	-	-	0	Project managed by DTS
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
391	05	Rehabilitation of Localized Streets, Phase 12E (Kakaako Area)	P=	-		-		2021-1st Qtr	Grace Pacific LLC	2022-2nd Qtr	2026-1st Qtr	90	Punchlist work remains
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
392	05	Rehabilitation of Round Top Drive, Phase 1A	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project is in preliminary phase and anticipate to bid out in end of 2026.
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
393	05	Rehabilitation of Round Top Drive, Phase 1B	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project is in preliminary phase.
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
394	05	Rehabilitation of Streets, Unit 77 (Pensacola Street)	P=	Fehr & Peers		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Project on hold until Complete Sts planning study is complete.
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
395	05	Rehabilitation of Streets, Unit 81 (University Ave)	P=	Nelson\Nygaard Consulting Associates		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Pending handoff from complete streets
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
396	05	Rehabilitation of Streets, Unit 89B (Kapiolani Boulevard)	P=	-		-		2024-2nd Qtr	Hi'ilawe Construction, LLC	2026-2nd Qtr	2027-3rd Qtr	0	Project awarded, Pending NTP.
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
397	05	Roadway Improvements in the Vicinity of Kalike Pl, Kauhaa Pl, Paiwa Rd, & Pauoa Rd	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
398	05	Roadway Improvements, Kuahea Street from Helo Pl to Waiomao Rd	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
399	06	409 Iolani Ave CRM Wall	P=	-		-		2026-4th Qtr	-	2027-3rd Qtr	2028-3rd Qtr	0	Project in planning/design phase
			D=	Coffman Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
400	06	Bridge Rehabilitation at Various Locations, Numana Bridge #129 (Rebid)	P=	-		-		2025-1st Qtr	Kaikor Construction Company, Inc.	2026-1st Qtr	2026-4th Qtr	0	construction anticipated to begin early 2026.
			D=	MKE Associates LLC									

REHABILITATION OF STREETS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
401	06	Improvements to Nuuanu Pali Drive CRM Wall (vicinity of 3708 Nuuanu Pali Dr)	P=	-				2025-1st Qtr	Prometheus Construction	2026-1st Qtr	2026-4th Qtr	0	NTP for construction pending obtaining agencies approval.
			D=	AECOM Technical Services, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
402	06	Kalihi Street Bridge No. 1 (# 110) Replacement	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	KAI Hawaii, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
403	06	Rehabilitation of Streets - Middle Street	P=	-		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Pending complete streets study.
			D=	Austin Tsutsumi & Associates, Inc									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
404	06	Rehabilitation of Streets, Unit 65D, King Street and Hotel Street Concrete Roadway Repairs	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Design is ongoing and anticipate to bid out project in first quarter of 2026.
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
405	06	Rehabilitation of Streets, Unit 65E	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
406	06	Rehabilitation of Streets, Unit 75 (School St/Middle St & Houghtailing St/ Waiakamilo Rd)	P=	Nelson\Nygaard Consulting Associates		-		2033-1st Qtr	-	2033-4th Qtr	2034-4th Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
407	06	Rehabilitation of Streets, Unit 79 (Alewa Drive)	P=	-		-		2030-1st Qtr	-	2030-4th Qtr	2031-2nd Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
408	06	Rehabilitation of Streets, Unit 90 - Nuuanu Ave. (School St to Wyllie St)	P=	SSFM International, Inc.		-		2032-1st Qtr	-	2032-4th Qtr	2033-4th Qtr	0	Project in planning/design phase
			D=	Austin Tsutsumi & Associates, Inc									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
409	06	River Street Sidewalk and Retaining Wall Rehabilitation	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
410	07	Rehabilitation of Streets (Aliipoe Dr, Kulawai St, Hoio St and Ala Aolani Pl)	P=	-		-		2024-2nd Qtr	Road Builders Corporation	2025-3rd Qtr	2026-3rd Qtr	30	Construction phase ongoing
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
411	08	Rehabilitation of Localized Streets, Phase 24B (Mililani Mauka Ainamakua Dr area)	P=	-		-		2024-2nd Qtr	Road Builders Corporation	2025-2nd Qtr	2026-3rd Qtr	27	Construction phase ongoing
			D=	WSP USA, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
412	08	Rehabilitation of Localized Streets, Phase 24C (Mililani Mauka)	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	WSP USA, Inc.									

REHABILITATION OF STREETS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
413	08	Rehabilitation of Localized Streets, Phase 24D(Mililani Mauka)	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
414	08	Rehabilitation of Localized Streets, Phase 24E(Mililani Mauka)	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Project in planning/design phase
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
415	08	Rehabilitation of Localized Streets, Phase 25B (Pearl City)	P=	-		-		2027-4th Qtr	-	2028-3rd Qtr	2029-3rd Qtr	0	Project in planning/design phase
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
416	08	Rehabilitation of Streets, Unit 84 (Lanikuhana Avenue, Meheula parkway to Ahiku)	P=	-		-		2016-2nd Qtr	Grace Pacific LLC	2017-3rd Qtr	2018-4th Qtr	96	Project substantially complete
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
417	99	Environmental Compliance Services for Roadway Construction, FY 2020	P=	-		-		-	-	-	-	0	Environmental services as needed.
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
418	99	Erosion Control Improvements - 47-507 Kamehameha Hwy Ditch (site #17), Hulakui Dr (Site # 21), Lilipuna (Site #22)	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
419	99	Project Management Rehabilitation of Streets - Staff Augmentation	P=	-		-		-	-	-	-	0	Staff Augmentation for rehabilitation of streets program ongoing
			D=	Lyon Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
420	99	Rehabilitation of Localized Streets, Phase 25A	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project out to bid
			D=	ParEn, Inc. dba Park Engineering									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
421	99	Rehabilitation of Streets - FY 2026 council amendments	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
422	99	Rehabilitation of Streets, Unit 65C (Reconstruction of Concrete Roads at Various Locations)	P=	-		-		2023-1st Qtr	Haron Construction, Inc.	2024-4th Qtr	2026-1st Qtr	80	Construction phase ongoing
			D=	WSP USA, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
423	99	Rehabilitation of Streets, Unit 76B (Kalakaua Avenue)	P=	Fehr & Peers		-		2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
			D=	SSFM International, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
424	99	Rehabilitation of Streets, Unit 88 - Punchbowl Street, Bishop Street, Richards Street, and King Street Interim Road Resurfacing & Bikeway Networking	P=	Fehr & Peers		-		2020-3rd Qtr	Maui Kupono Builders LLC	2023-2nd Qtr	2025-2nd Qtr	95	change order work to install additional traffic loop remains
			D=	AECOM Technical Services, Inc.									

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
425 99	Rehabilitation of Streets, Various Locations	P=	-		-		-	-	-	-	0	consultant procurement process ongoing
		D=	WSP USA, Inc.									
2026 1st Quarter												
	2949 Kalawao St CRM Wall		-				2031-3rd Qtr	-	2032-2nd Qtr	2033-2nd Qtr	0	geotech work completed.
	409 Iolani Ave CRM Wall		Coffman Engineers, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
	bridge rehabilitation at various locations, numana bridge #129		WSP USA, Inc.				2025-1st Qtr	Road Builders Corporation	2025-4th Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.
	Bridge Rehabilitation at Various Locations, Numana Bridge #129 (Rebid)		MKE Associates LLC				2025-1st Qtr	Kaikor Construction Company, Inc.	2026-1st Qtr	2026-4th Qtr	0	The project bid opened on 3/17/25, with construction anticipated to begin by late 2025 or early 2026.
	Environmental Compliance Services for Roadway Construction, FY 2020		WSP USA, Inc.				-	-	-	-	0	Environmental services as needed.
2025 4th Quarter												
	Rehabilitation of Streets, Unit 77 (Pensacola Street)		Austin Tsutsumi & Associates, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project on hold until Complete Sts planning study is complete.
	Rehabilitation of Streets, Unit 73B - Kam Hwy (Haiku to Heeia pier) & Localized Streets		AECOM Technical Services, Inc.				2018-1st Qtr	Maui Kupono Builders LLC	2020-1st Qtr	2021-4th Qtr	71	construction on hold at 70% issues with punchlist items
	Rehabilitation of Streets, Unit 76B (Kalakaua Avenue)		SSFM International, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
	Rehabilitation of Streets, Various Locations		WSP USA, Inc.				-	-	-	-	0	consultant procurement process ongoing
	Rehabilitation of Streets, Unit 76C (Kalakaua Ave)		SSFM International, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
2025 3rd Quarter												
	2949 Kalawao St CRM Wall		-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	geotech work completed.
	409 Iolani Ave CRM Wall		Coffman Engineers, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase
	Bridge Rehabilitation at Various Locations, Numana Bridge #129 (Rebid)		MKE Associates LLC				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	The project bid opened on 3/17/25, with construction anticipated to begin by late 2025 or early 2026.
	Cooke Street - Pohukaina Street Sinkhole Emergency Improvements		AECOM Technical Services, Inc.				2024-3rd Qtr	Hawaii Pacific Concrete & Paving, Inc	2024-3rd Qtr	2024-4th Qtr	96	Project substantially complete
	Environmental Compliance Services for Roadway Construction, FY 2020		WSP USA, Inc.				-	-	-	-	0	Environmental services as needed.
2025 2nd Quarter												
	2949 Kalawao St CRM Wall		-				2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	geotech work completed.
	409 Iolani Ave CRM Wall		Coffman Engineers, Inc.				2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project in planning/design phase

REHABILITATION OF STREETS

Environmental Compliance Services for Roadway Construction, FY 2020	WSP USA, Inc.	-	-	-	-	0	Environmental services as needed.
Improvements in the Vicinity of 4160 Round Top Drive	AECOM Technical Services, Inc.	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	11/26/24: Project is in preliminary phase and anticipate to bid out in calendar year 2026.

Department: DESIGN AND CONSTRUCTION

RENOVATE RECREATIONAL FACILITIES

Project No.:	2002072	**Function:**	06 CULTURE AND RECREATION	**Council:**	99
Reporting Year:	2026	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, inspect, and provide related equipment for sustainable and resilient park improvements, including but not limited to the installation of new park lighting at Kauluwela Community Park; the repair and installation of park lighting at Moanalua Community Park outdoor courts; and the installation of tot lots play apparatus and senior exercise equipment at Halawa District Park, Hoa Aloha Neighborhood Park, Kalakaua District Park, and Salt Lake District Park; provided that $2,500,000 shall be appropriated for unanticipated repairs and deferred maintenance costs.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1,483	400			
DESIGN	19,836	1,700			
CONSTRUCTION	119,195	4,837			
INSPECTION	2,320	400			
EQUIPMENT	3,453	1,000			
RELOCATION					
OTHER					
TOTAL	146,286	8,337			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
426	01	Herbert Pililaau Community Park Electrical Upgrade	P=	-		-		2023-3rd Qtr	Paul's Electrical Contracting LLC	2025-4th Qtr	2026-3rd Qtr	10	Construction phase ongoing
			D=	Bennett Engineers, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
427	01	Maili Community Park (ADA, irrigation system) Improvements (CBBG)	P=	-		-		2025-4th Qtr	Peterson Bros. Construction, Inc.	2026-3rd Qtr	2027-3rd Qtr	0	Bid awarded pending contract award.
			D=	AM Partners, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
428	01	Makakilo Community Park (roofing, interior) Improvements - Rebid	P=	-		-		2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	project bid out pending resolution of bid protest.
			D=	WTN Architecture, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
429	01	Waianae District Park Various Improvements	P=	WTN Architecture, Inc.		-		2024-1st Qtr	MJ Construction, Inc.	2025-1st Qtr	2026-1st Qtr	70	Construction phase ongoing
			D=	WTN Architecture, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
430	02	Pupukea Beach Park - Sharks Cove, Emergency Mitigation Retaining Wall	P=	-		-		2024-3rd Qtr	Kaikor Construction Company, Inc.	2024-3rd Qtr	2024-4th Qtr	100	Project Complete
			D=										

RENOVATE RECREATIONAL FACILITIES

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
431	03	Kailua Beach Park Bike Path Bridge Improvements	P=	Wiss, Janney, Elstner Associates, Inc		-		2022-2nd Qtr	Kaikor Construction Company, Inc.	2026-1st Qtr	2026-2nd Qtr	0	Construction phase ongoing
			D=	Wiss, Janney, Elstner Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
432	03	Waimanalo District Park Multi Purpose Bldg Storm Hardening CDBG	P=	-				2021-2nd Qtr	All Maintenance & Repair	2021-4th Qtr	2024-1st Qtr	97	Project substantially complete
			D=	AM Partners, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
433	04	Ala Wai Golf Course Clubhouse (DPR side) Improvements	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
434	04	Leahi Beach Park - Walkway and Seawall Repairs	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
			D=	Shimabukuro, Endo, & Yoshizaki, Inc. dba SEY									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
435	04	Mauumae Nature Park - Rockfall Mitigation Emergency Improvements	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	project on hold. contractor having difficulty accessing site. DPP working with private owner.
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
436	04	Queen's Surf Seawall - Emergency (2024)	P=	-		-		2024-1st Qtr	Sea Engineering, Inc.	2025-1st Qtr	2025-3rd Qtr	100	Project Complete
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
437	05	Palolo Valley District Park New Outdoor Court Lighting	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
438	06	Beretania Community Park Parking Lots ~~(CDBG)~~	P=	-		-		2025-3rd Qtr	Drayko Construction, Inc.	2026-2nd Qtr	2027-2nd Qtr	0	Construction contract executed on 12/05/25
			D=	Kim & Shiroma Engineers, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
439	06	Foster Botanical Garden Annex Building Demolition and Related Site and Electrical Improvements	P=	-		-		2023-2nd Qtr	Integrated Construction, Inc.	2025-1st Qtr	2026-2nd Qtr	60	Construction phase ongoing
			D=	Lou Chan & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
440	06	Kalihi Valley District Park ADA Improvements (CDBG)	P=	-		-		2020-4th Qtr	MJ Construction, Inc.	2021-4th Qtr	2025-3rd Qtr	99	Project substantially complete
			D=	Austin Tsutsumi & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
441	06	Kalihi Valley District Park Fire Alarm System	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
442	06	Kalihi Valley District Park Gym Roof Replacement	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	RMA Architects, Inc.									

RENOVATE RECREATIONAL FACILITIES

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
443	06	Peter Buck Mini Park - Playcourt and ADA Improvements	P=	-		-		2025-3rd Qtr	JBC Engineering & Construction LLC	2026-2nd Qtr	2027-2nd Qtr	0	Construction contract awarded
			D=	Kim & Shiroma Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
444	06	Peter Buck Mini Park - Sitework Improvements ~~(CDBG)~~	P=	-		-		2025-3rd Qtr	Henry's Equipment Rental & Sales, Inc.	2026-2nd Qtr	2027-2nd Qtr	0	construction contract awarded.
			D=	Kim & Shiroma Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
445	07	Aiea District Park Multi-Purpose Bldg. and Annex Roof Improvements - REBID	P=	-		-		2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project out to bid
			D=	Lou Chan & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
446	07	Kalihi Waena Neighborhood Park Ph 1 Reconstruct Comfort Station ADA improvements ~~CDBG~~	P=	-		-		2025-3rd Qtr	Vertex Engineering, LLC	2026-2nd Qtr	2027-2nd Qtr	0	construction contract executed on 12/2/2025
			D=	Kim & Shiroma Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
447	07	Kalihi Waena Neighborhood Park Ph 2 - Site work Improvements ~~CDBG~~	P=	-		-		2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project bid on 9/30/25 pending BFS Purchasing review of bids.
			D=	Kim & Shiroma Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
448	07	Pearl Ridge Community Park Playcourts and Driveway Improvements	P=	-		-		2021-2nd Qtr	Road Builders Corporation	2022-2nd Qtr	2023-3rd Qtr	100	Project Complete
			D=	Austin Tsutsumi & Associates, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
449	07	Renovate Recreational Facilities FY 2026 Council District 7	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
450	08	Pearl City District Park - Switch Gear Replacements	P=	-		-		2023-3rd Qtr	Landan Construction, Inc.	2025-3rd Qtr	2026-3rd Qtr	25	Construction phase ongoing
			D=	ECS, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
451	09	Asing Community Park Structural mitigation Improvements	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	pending direction from DPR
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
452	09	Waipahu District Park ADA Improvements Ph.1	P=	WTN Architecture, Inc.		-		2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Consultant worked on Topographic map. Project on hold by DPR.
			D=										
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
453	09	Waipahu District Park Swimming Pool Deck Concrete Spalling Improvements	P=	-		-		2023-3rd Qtr	Kaikor Construction Company, Inc.	2024-4th Qtr	2024-4th Qtr	96	Project substantially complete
			D=	RMA Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
454	09	Waipahu District Park Swimming Pool Deck Concrete Spalling Improvements	P=	-		-		2023-3rd Qtr	Kaikor Construction Company, Inc.	2024-4th Qtr	2024-4th Qtr	96	Project substantially complete
			D=	RMA Architects, Inc.									

Department: DESIGN AND CONSTRUCTION

RENOVATE RECREATIONAL FACILITIES

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
455	99	IDIQ Swimming Pool Electrical Bonding Improvements Ph 1 - Manana NP, Makakilo NP, Wahiawa DP	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	RMA Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
456	99	IDIQ Swimming Pool Tile and Plaster Improvements	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	RMA Architects, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
457	99	Renovate Recreational Facilities - FY 2025 Council Amendments	P=	-		-		-	-	-	-	0	Project is currently being reviewed and not yet initiated. DDC will continue to work with City Admin regarding execution of the CIP
			D=										

2026 1st Quarter

Aiea District Park Multi-Purpose Bldg. and Annex Roof Improvements - REBID	Lou Chan & Associates, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Ala Wai Golf Course Clubhouse (DPR side) Improvements	-	2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Scope development/consultant procurement process ongoing
Asing Community Park Structural mitigation Improvements	-	2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Scope development/consultant procurement process ongoing
Beretania Community Park Parking Lots ~~(CDBG)~~	Kim & Shiroma Engineers, Inc.	2025-3rd Qtr	-	2026-2nd Qtr	2027-2nd Qtr	0	Project went out to bid, Pending award.
Demolition of Comfort Station 1 at Keehi Lagoon Park	Lou Chan & Associates, Inc.	2023-2nd Qtr	Henry's Equipment Rental & Sales, Inc.	2025-3rd Qtr	2025-4th Qtr	60	Construction phase ongoing

2025 4th Quarter

Waipahu District Park ADA Improvements Ph.1	-	2030-1st Qtr	-	2030-4th Qtr	2031-4th Qtr	0	Consultant worked on Topographic map. Project on hold by DPR.
Kailua Beach Park Bike Path Bridge Improvements	Wiss, Janney, Elstner Associates, Inc	2022-2nd Qtr	Kaikor Construction Company, Inc.	2025-3rd Qtr	2025-4th Qtr	0	Construction phase ongoing
Herbert Pililaau Community Park Electrical Upgrade	Bennett Engineers, Inc.	2023-3rd Qtr	Paul's Electrical Contracting LLC	2025-3rd Qtr	2026-1st Qtr	0	Construction phase ongoing
Pearl City District Park - Switch Gear Replacements	ECS, Inc.	2023-3rd Qtr	Landan Construction, Inc.	2025-3rd Qtr	2026-3rd Qtr	0	Construction phase ongoing
Demolition of Comfort Station 1 at Keehi Lagoon Park	Lou Chan & Associates, Inc.	2023-2nd Qtr	Henry's Equipment Rental & Sales, Inc.	2025-3rd Qtr	2026-1st Qtr	0	Project awarded, Pending NTP.

2025 3rd Quarter

Aiea District Park Gym Roof and Interior Improvements -REBID	Lou Chan & Associates, Inc.	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-3rd Qtr	2025-2nd Qtr	85	Construction phase ongoing
Aiea District Park Multi-Purpose Bldg. and Annex Roof Improvements - REBID	Lou Chan & Associates, Inc.	2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project in planning/design phase
Alewa Neighborhood Park Retaining Wall Demolition - REBID	Wiss, Janney, Elstner Associates, Inc	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Beretania Community Park Parking Lots ~~(CDBG)~~	Kim & Shiroma Engineers, Inc.	2025-4th Qtr	-	2026-3rd Qtr	2027-3rd Qtr	0	Project in planning/design phase

RENOVATE RECREATIONAL FACILITIES

2025 2nd Quarter

Aiea District Park Gym Roof and Interior Improvements -REBID	Lou Chan & Associates, Inc.	2023-2nd Qtr	Ralph S Inouye Co Ltd	2024-3rd Qtr	2025-1st Qtr	47	Construction phase ongoing
Aiea District Park Multi-Purpose Bldg. and Annex Roof Improvements - REBID	Lou Chan & Associates, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
Alewa Neighborhood Park Retaining Wall Demolition - REBID	Wiss, Janney, Elstner Associates, Inc	2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Beretania Community Park Parking Lots ~~(CBBC)~~	Kim & Shiroma Engineers, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase
Demolition of Comfort Station 1 at Keehi Lagoon Park	Lou Chan & Associates, Inc.	2023-2nd Qtr	Henry's Equipment Rental & Sales, Inc.	2025-1st Qtr	2025-3rd Qtr	0	Project awarded, Pending NTP.

ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS

Project No.:	2001154	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88338	**Senate:**	
Quarter:	2	**Contact Person:**	Tim Trang	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, and inspect mitigative improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	1,845	5			
PLANNING	3,659	5			
DESIGN	11,642	500	* CY Dates & % complete Below subject to change		
CONSTRUCTION	32,661	500			
INSPECTION		50			
EQUIPMENT	2,388				
RELOCATION					
OTHER					
TOTAL	52,195	1,060			

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
458	02	Erosion Control Improvements - 47-048 Laenani Drive (site #1A)	P=	-		-		2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
459	04	Rock Slide Mitigative Improvements on St. Louis Drive, Site 057-A	P=	-		-		2025-1st Qtr	Prometheus Construction	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
460	05	Rock Slide Mitigative Improvements on Round Top Drive, Sites 062-K, N, P	P=	-		-		2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
461	06	Rock Slide Mitigative Improvements on Pacific Heights Road, Site 070-B	P=	-		-		2026-2nd Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
462	06	Rock Slide Mitigative Improvements on Puowaina Drive, Site 067-C	P=	-		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Project in planning/design phase
			D=	AECOM Technical Services, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
463	06	Rockfall Hazard Mitigation at Various Locations - Alewa Drive 1-8-023 (073)	P=	-		-		2025-1st Qtr	Rousseau Services LLC	2026-4th Qtr	2027-1st Qtr	0	Project awarded, Pending NTP.
			D=	AECOM Technical Services, Inc.									

ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS

CD	Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
464 99	Rock Slide Potential Inspection & Mitigative Improvements @various Locations (WO#4)	P= - D= AECOM Technical Services, Inc.		-		2031-4th Qtr	-	2032-3rd Qtr	2033-3rd Qtr	0	Project in planning/design phase
2026 1st Quarter											
	Erosion Control Improvements - 47-048 Laenani Drive (site #1A)	AECOM Technical Services, Inc.				2027-1st Qtr	-	2027-4th Qtr	2028-4th Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Laukahi St, Site 037-A	AECOM Technical Services, Inc.				2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Pacific Heights Road, Site 070-B	AECOM Technical Services, Inc.				2026-2nd Qtr	-	2027-1st Qtr	2028-1st Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Puowaina Drive, Site 067-C	AECOM Technical Services, Inc.				2031-3rd Qtr	-	2032-2nd Qtr	2033-2nd Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Round Top Drive, Sites 062-K, N, P	AECOM Technical Services, Inc.				2028-1st Qtr	-	2028-4th Qtr	2029-4th Qtr	0	Project in planning/design phase
2025 4th Quarter											
	Rock Slide Mitigative Improvements on Puowaina Drive, Site 067-C	AECOM Technical Services, Inc.				2031-2nd Qtr	-	2032-1st Qtr	2033-1st Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Round Top Drive, Sites 062-K, N, P	AECOM Technical Services, Inc.				2031-2nd Qtr	-	2032-1st Qtr	2033-1st Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Laukahi St, Site 037-A	AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Pacific Heights Road, Site 070-B	AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Makiki Heights Dr, Site 064-B	AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	project in state land. DDC to send memo to State to do improvement.
2025 3rd Quarter											
	Rock Slide Mitigative Improvements on Laukahi St, Site 037-A	AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Makiki Heights Dr, Site 064-B	AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Pacific Heights Road, Site 070-B	AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Puowaina Drive, Site 067-C	AECOM Technical Services, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Round Top Drive, Sites 062-K, N, P	AECOM Technical Services, Inc.				2031-1st Qtr	-	2031-4th Qtr	2032-4th Qtr	0	Project in planning/design phase
2025 2nd Quarter											
	Rock Slide Mitigative Improvements on Laukahi St, Site 037-A	AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
	Rock Slide Mitigative Improvements on Makiki Heights Dr, Site 064-B	AECOM Technical Services, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
							-	-	-		

ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS

Rock Slide Mitigative Improvements on Puowaina Drive, Site 067-C	AECOM Technical Services, Inc.	2030-4th Qtr	-	2031-3rd Qtr	2032-3rd Qtr	0	Project in planning/design phase
Rock Slide Mitigative Improvements on Round Top Drive, Sites 062-K, N, P	AECOM Technical Services, Inc.	2030-4th Qtr	-	2031-3rd Qtr	2032-3rd Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

STORMWATER PUMP STATION IMPROVEMENTS

Project No.:	2025101	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	99
Appropriation Yr:	2025	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, and inspect electrical, SCADA, and misc improvements to stormwater pump stations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	1	0			
DESIGN	100	0			
CONSTRUCTION					
INSPECTION		0			
EQUIPMENT	400				
RELOCATION					
OTHER					
TOTAL	501	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
04	Stormwater Pump Station Improvements - Hunakai St	P=	-		-		-	-	-	-	0	Project managed by ENV
		D=	Brown & Caldwell									

2026 1st Quarter

	Stormwater Pump Station Improvements - Hunakai St		Brown & Caldwell				-	-	-	-	0	Project managed by ENV

2025 4th Quarter

	Stormwater Pump Station Improvements - Hunakai St & Olepe Loop		-				-	-	-	-	0	Project managed by ENV

2025 3rd Quarter

	Stormwater Pump Station Improvements - Hunakai St & Olepe Loop		-				-	-	-	-	0	Project managed by ENV

2025 2nd Quarter

	Stormwater Pump Station Improvements - Hunakai St & Olepe Loop		-				-	-	-	-	0	Project managed by ENV

STREET LIGHT METER CABINETS, TRANSFORMERS AND STREET LIGHTING IMPROVEMENTS

Project No.:	2007043	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect street light meter cabinet, transformer, and street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	50	0			
DESIGN	1,185	10			
CONSTRUCTION	15,365	300			
INSPECTION	105	5			
EQUIPMENT	55	0			
RELOCATION					
OTHER					
TOTAL	16,760	315			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
466	03	Hahani & Hekili Street Street Lighting System	P=	-		-		2025-1st Qtr	Jack Endo Electric, Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	Bennett Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
467	04	Wailua St Bridge Street Lighting Improvements	P=	-		-		2023-2nd Qtr	Paul's Electrical Contracting LLC	2024-2nd Qtr	2026-4th Qtr	10	project currently on hold; project will restart when anchor bolts are modified for installation
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
468	05	Kapiolani Boulevard Street Light Improvements (Piikoi to Atkinson)	P=	-		-		2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
469	05	Kapiolani Boulevard Street Light Improvements (Ward to Piikoi)	P=	-		-		2020-2nd Qtr	Ted's Wiring Service, Ltd.	2025-3rd Qtr	2026-2nd Qtr	20	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
470	08	Relocation of Street Light @ Moanalua Rd and Kaahumanu St.	P=	-		-		2024-2nd Qtr	Ted's Wiring Service, Ltd.	2025-2nd Qtr	2025-4th Qtr	60	Construction phase ongoing
			D=	Bennett Engineers, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
471	99	Replacement of Street Light Meter Cabinets & Transformers, Phase 6	P=	-		-		2025-1st Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2027-1st Qtr	0	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates,									

STREET LIGHT METER CABINETS, TRANSFORMERS AND STREET LIGHTING IMPROVEMENTS

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
472	99	Replacement of Street Light Meter Cabinets & Transformers, Phase 4	P=	-		-		2020-2nd Qtr	Commercial Electric, Inc.	2025-2nd Qtr	2027-3rd Qtr	15	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc.									

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
473	99	Replacement of Street Light Meter Cabinets & Transformers, Phase 5	P=	-		-		2024-2nd Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	Ronald N.S. Ho & Associates, Inc.									

2026 1st Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Hahani & Hekili Street Street Lighting System	Bennett Engineers, Inc.				2025-1st Qtr	Jack Endo Electric, Inc.	2025-4th Qtr	2026-1st Qtr	0	Construction phase ongoing
Kapiolani Boulevard Street Light Improvements (Piikoi to Atkinson)	Ronald N.S. Ho & Associates, Inc.				2026-1st Qtr	-	2026-4th Qtr	2027-4th Qtr	0	Project in planning/design phase
Kapiolani Boulevard Street Light Improvements (Ward to Piikoi)	Ronald N.S. Ho & Associates, Inc.				2020-2nd Qtr	Ted's Wiring Service, Ltd.	2025-3rd Qtr	2026-2nd Qtr	1	Construction phase ongoing
Relocation of Street Light @ Moanalua Rd and Kaahumanu St.	Bennett Engineers, Inc.				2024-2nd Qtr	Ted's Wiring Service, Ltd.	2025-2nd Qtr	2025-4th Qtr	60	Construction phase ongoing
Replacement of Street Light Meter Cabinets & Transformers, Phase 6	Ronald N.S. Ho & Associates, Inc.				2025-1st Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2027-1st Qtr	0	Construction phase ongoing

2025 4th Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Replacement of Street Light Meter Cabinets & Transformers, Phase 4	Ronald N.S. Ho & Associates, Inc.				2020-2nd Qtr	Commercial Electric, Inc.	2025-2nd Qtr	2025-3rd Qtr	1	Construction phase ongoing
Kapiolani Boulevard Street Light Improvements (Ward to Piikoi)	Ronald N.S. Ho & Associates, Inc.				2020-2nd Qtr	Ted's Wiring Service, Ltd.	2025-3rd Qtr	2026-2nd Qtr	0	Construction phase ongoing
Relocation of Street Light @ Moanalua Rd and Kaahumanu St.	Bennett Engineers, Inc.				2024-2nd Qtr	Ted's Wiring Service, Ltd.	2025-2nd Qtr	2025-4th Qtr	60	Construction phase ongoing
Hahani & Hekili Street Street Lighting System	Bennett Engineers, Inc.				2025-1st Qtr	Jack Endo Electric, Inc.	2025-3rd Qtr	2025-4th Qtr	0	Construction phase ongoing
Wailua St Bridge Street Lighting Improvements	Ronald N.S. Ho & Associates, Inc.				2023-2nd Qtr	Paul's Electrical Contracting LLC	2024-2nd Qtr	2026-4th Qtr	10	project currently on hold; project will restart in sept 2025(approx) when anchor bolts are modified for installation.l

2025 3rd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Hahani& Hekili Street Street Lighting System	Bennett Engineers, Inc.				2025-1st Qtr	Jack Endo Electric, Inc.	2025-4th Qtr	2026-4th Qtr	0	Project awarded, Pending NTP.
Kapiolani Boulevard Street Light Improvements (Ward to Piikoi)	Ronald N.S. Ho & Associates, Inc.				2020-2nd Qtr	Ted's Wiring Service, Ltd.	2025-2nd Qtr	2025-3rd Qtr	0	Construction phase ongoing
McCully at Kapiolani Blvd Street Lighting Improvements	Bennett Engineers, Inc.				2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-1st Qtr	2025-2nd Qtr	1	Construction phase ongoing
Relocation of Street Light @ Moanalua Rd and Kaahumanu St.	Bennett Engineers, Inc.				2024-2nd Qtr	Ted's Wiring Service, Ltd.	2025-2nd Qtr	2025-2nd Qtr	0	Construction phase ongoing
Replacement of Street Light Meter Cabinets & Transformers, Phase 6	Ronald N.S. Ho & Associates, Inc.				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project went out to bid, Pending award.

2025 2nd Quarter

Project Title	Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
Hahani Street Street Lighting System	Bennett Engineers, Inc.				2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase

STREET LIGHT METER CABINETS, TRANSFORMERS AND STREET LIGHTING IMPROVEMENTS

Kapiolani Boulevard Street Light Improvements (Ward to Piikoi)	Ronald N.S. Ho & Associates, Inc.	2020-2nd Qtr	Ted's Wiring Service, Ltd.	2025-1st Qtr	2025-3rd Qtr	0	Construction phase ongoing
McCully at Kapiolani Blvd Street Lighting Improvements	Bennett Engineers, Inc.	2024-2nd Qtr	Paul's Electrical Contracting LLC	2025-1st Qtr	2025-3rd Qtr	0	Construction phase ongoing
Relocation of Street Light @ Moanalua Rd and Kaahumanu St.	Bennett Engineers, Inc.	2024-2nd Qtr	Ted's Wiring Service, Ltd.	2025-1st Qtr	2025-3rd Qtr	0	Construction phase ongoing
Replacement of Street Light Meter Cabinets & Transformers, Phase 6	Ronald N.S. Ho & Associates, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project in planning/design phase

Department: DESIGN AND CONSTRUCTION

TELECOMMUNICATIONS FACILITIES UPGRADE

Project No.:	2002080	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and inspect sustainable and resilient telecommunication facilities improvements, including improvements to the Kawela site radio communications facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND	70	0			
PLANNING	2,245	0			
DESIGN	5,965	10			
CONSTRUCTION	48,671	5,000			
INSPECTION	38,873	10			
EQUIPMENT	4,154	0			
RELOCATION					
OTHER					
TOTAL	99,978	5,020			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
474	01	Keaau Beach Telecommunication Facility Generator & Fuel Tank Upgrade	P=	-		-		2024-2nd Qtr	MEI Corporation	2026-1st Qtr	2026-3rd Qtr	0	Project awarded, Pending NTP.
			D=	Ronald N.S. Ho & Associates, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
475	01	Lualualei BWS Site Telecommunication Improvements	P=	-		-		2026-3rd Qtr	-	2027-2nd Qtr	2028-2nd Qtr	0	Project in planning/design phase
			D=	ECS, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
476	02	Kahuku Police Station Communication Facility Electrical Upgrades & Misc Improvements	P=	-		-		2024-2nd Qtr	Amethyst Builders LLC	2026-2nd Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
			D=	MK Engineers, Inc.									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
477	02	Kawela Microwave Tower Improvements	P=	-		-		2026-3rd Qtr	-	2026-2nd Qtr	2027-3rd Qtr	0	Project in planning/design phase
			D=	Next Design LLC									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
478	02	Mokuleia-Pahole Microwave Tower Improvements	P=	-		-		2027-1st Qtr	-	2026-3rd Qtr	2027-4th Qtr	0	Project in planning/design phase
			D=	Next Design LLC									
	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
479	03	HPD Microwave Radio - Kapaa BWS Reservoir Site - REBID	P=	-				2025-2nd Qtr	Paul's Electrical Contracting LLC	2026-3rd Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
			D=	Yamasato Higa Architecture									

TELECOMMUNICATIONS FACILITIES UPGRADE

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
480	06	FMB Basement Data Center Electrical Load Study	P=	-		-		2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
			D=										

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
481	06	Kalihi Police Station - Telecom Room Fire Suppression System Improvements	P=	-		-		2025-2nd Qtr	Ted's Wiring Service, Ltd.	2026-1st Qtr	2026-1st Qtr	0	Construction phase ongoing
			D=	Amel Technologies, Inc.									

2026 1st Quarter

FMB Basement Data Center Electrical Load Study	-	2029-1st Qtr	-	2029-4th Qtr	2030-4th Qtr	0	Scope development/consultant procurement process ongoing
HPD Microwave Radio - Kapaa BWS Reservoir Site - REBID	Yamasato Higa Architecture and Planning,	2025-2nd Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
Kahuku Police Station Communication Facility Electrical Upgrades & Misc Improvements	MK Engineers, Inc.	2024-2nd Qtr	Amethyst Builders LLC	2026-2nd Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
Kalihi Police Station - Telecom Room Fire Suppression System Improvements	Amel Technologies, Inc.	2025-2nd Qtr	Ted's Wiring Service, Ltd.	2025-4th Qtr	2026-1st Qtr	0	Construction phase ongoing
Kawela Microwave Tower Improvements	Next Design LLC	2026-1st Qtr	-	2026-2nd Qtr	2027-3rd Qtr	0	Project in planning/design phase

2025 4th Quarter

Kalihi Police Station - Telecom Room Fire Suppression System Improvements	Amel Technologies, Inc.	2025-2nd Qtr	Ted's Wiring Service, Ltd.	2026-1st Qtr	2027-1st Qtr	0	Project awarded, Pending NTP.
Mokuleia-Pahole Microwave Tower Improvements	Next Design LLC	2026-1st Qtr	-	2026-3rd Qtr	2027-4th Qtr	0	Project in planning/design phase
Puu Papaa Telecommunications Facilities Upgrade Generator and Fuel Tank	Ronald N.S. Ho & Associates, Inc.	2021-2nd Qtr	Paul's Electrical Contracting LLC	2023-1st Qtr	2025-3rd Qtr	94	Construction phase ongoing
HPD Microwave Radio - Kapaa BWS Reservoir Site - REBID	Yamasato Higa Architecture and Planning,	2025-2nd Qtr	Paul's Electrical Contracting LLC	2026-1st Qtr	2027-2nd Qtr	0	Project awarded, Pending NTP.
Kawela Microwave Tower Improvements	Next Design LLC	2026-1st Qtr	-	2026-2nd Qtr	2027-3rd Qtr	0	Project in planning/design phase

2025 3rd Quarter

HPD Microwave Radio - Kapaa BWS Reservoir Site - REBID	Yamasato Higa Architecture and Planning,	2025-2nd Qtr	-	2025-4th Qtr	2027-1st Qtr	0	Project out to bid
Kahuku Police Station Radio Room Upgrade & Misc Improvements	MK Engineers, Inc.	2024-2nd Qtr	Amethyst Builders LLC	2025-3rd Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
Kalihi Police Station - Telecom Room Fire Suppression System Improvements	Amel Technologies, Inc.	2025-2nd Qtr	-	2026-1st Qtr	2027-1st Qtr	0	Project out to bid
Kawela Microwave Tower Improvements	Next Design LLC	2026-1st Qtr	-	2026-2nd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Keaau Beach Telecommunication Facility Generator & Fuel Tank Upgrade	Ronald N.S. Ho & Associates, Inc.	2024-2nd Qtr	MEI Corporation	2025-4th Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.

2025 2nd Quarter

HPD Microwave Radio - Kapaa BWS Reservoir Site - REBID	Yamasato Higa Architecture and Planning,	2025-1st Qtr	-	2025-4th Qtr	2027-1st Qtr	0	Project in planning/design phase

TELECOMMUNICATIONS FACILITIES UPGRADE

	Inc. dba YEH						
Kahuku Police Station Radio Room Upgrade & Misc Improvements	MK Engineers, Inc.	2024-2nd Qtr	Amethyst Builders LLC	2025-3rd Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.
Kalihi Police Station - Telecom Room Fire Suppression System Improvements	Amel Technologies, Inc.	2025-1st Qtr	-	2025-4th Qtr	2026-4th Qtr	0	Project out to bid
Kawela Microwave Tower Improvements	Next Design LLC	2026-1st Qtr	-	2026-2nd Qtr	2027-3rd Qtr	0	Project in planning/design phase
Keaau Beach Telecommunication Facility Generator & Fuel Tank Upgrade	Ronald N.S. Ho & Associates, Inc.	2024-2nd Qtr	MEI Corporation	2025-4th Qtr	2026-2nd Qtr	0	Project awarded, Pending NTP.

UPGRADE SECURITY CAMERA SYSTEMS AT VARIOUS POLICE FACILITIES

Project No.:	2006034	**Function:**	02 PUBLIC SAFETY	**Council:**	99
Reporting Year:	2026	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2021	**Contact Phone:**	88428	**Senate:**	
Quarter:	2	**Contact Person:**	Allyn Lee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct camera upgrades at police facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING	131	0			
DESIGN	690	0			
CONSTRUCTION	4,605	0			
INSPECTION	856	0			
EQUIPMENT	248	0			
RELOCATION					
OTHER					
TOTAL	6,530	0			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

	CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
482	06	Upgrade of Security Cameras (and Access Controls) at Chinatown Police Station	P=	-		-		2023-2nd Qtr	MH Electric LLC	2024-3rd Qtr	2026-1st Qtr	90	Coordinating with HPD to bring the cameras online
			D=	InSynergy Engineering, Inc.									
	CD	**Project Title**		**Consultant**	***P/DStart**	***P/D Finish**	**%**	***Bid Date**	**Contractor**	***CStart**	***C Finish**	**%**	**Status**
483	09	Upgrade of Security Cameras (and Access Controls) at Waipahu Training Academy	P=	-		-		2021-2nd Qtr	Ridgeway Construction Inc.	2026-1st Qtr	2026-3rd Qtr	0	Construction phase ongoing
			D=	InSynergy Engineering, Inc.									

2026 1st Quarter

Upgrade of Security Cameras (and Access Controls) at Chinatown Police Station	InSynergy Engineering, Inc.	2023-2nd Qtr	MH Electric LLC	2024-3rd Qtr	2025-4th Qtr	90	Coordinating with HPD to bring the cameras online
Upgrade of Security Cameras (and Access Controls) at Waipahu Training Academy	InSynergy Engineering, Inc.	2021-2nd Qtr	Ridgeway Construction Inc.	2025-4th Qtr	2026-2nd Qtr	0	Construction phase ongoing

2025 4th Quarter

Upgrade of Security Cameras (and Access Controls) at Waipahu Training Academy	InSynergy Engineering, Inc.	2021-2nd Qtr	Ridgeway Construction Inc.	2025-3rd Qtr	2026-2nd Qtr	0	Construction phase ongoing
Upgrade of Security Cameras (and Access Controls) at Chinatown Police Station	InSynergy Engineering, Inc.	2023-2nd Qtr	MH Electric LLC	2024-3rd Qtr	2025-3rd Qtr	90	Construction phase ongoing

2025 3rd Quarter

Upgrade of Security Cameras (and Access Controls) at Chinatown Police Station	InSynergy Engineering, Inc.	2023-2nd Qtr	MH Electric LLC	2024-3rd Qtr	2025-2nd Qtr	90	Construction phase ongoing

UPGRADE SECURITY CAMERA SYSTEMS AT VARIOUS POLICE FACILITIES

Kahuku Police Station	Inc.						
Upgrade of Security Cameras (and Access Controls) at Waipahu Training Academy	InSynergy Engineering, Inc.	2021-2nd Qtr	Ridgeway Construction Inc.	2025-2nd Qtr	2025-4th Qtr	0	Construction phase ongoing

2025 2nd Quarter

Upgrade of Security Cameras (and Access Controls) at Chinatown Police Station	InSynergy Engineering, Inc.	2023-2nd Qtr	MH Electric LLC	2024-3rd Qtr	2025-1st Qtr	60	Construction phase ongoing
Upgrade of Security Cameras (and Access Controls) at Kahuku Police Station	Insynergy Engineering, Inc.	2018-2nd Qtr	Ted's Wiring Service, Ltd.	2019-3rd Qtr	2025-1st Qtr	90	Construction phase ongoing
Upgrade of Security Cameras (and Access Controls) at Waipahu Training Academy	InSynergy Engineering, Inc.	2021-2nd Qtr	Ridgeway Construction Inc.	2025-1st Qtr	2025-4th Qtr	0	Construction phase ongoing

Department: DESIGN AND CONSTRUCTION

CIP Quarterly Status Report

UTILITY SHARE EXPENSES

Project No.:	1991064	**Function:**	03 HIGHWAY AND STREETS	**Council:**	99
Reporting Year:	2026	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2026	**Contact Phone:**		**Senate:**	
Quarter:	2	**Contact Person:**		**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Pay for utility company's share of construction costs.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN					
CONSTRUCTION	3,100	1			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	3,100	1			

* CY Dates & % complete Below subject to change

2026 2nd Quarter

CD	Project Title		Consultant	*P/DStart	*P/D Finish	%	*Bid Date	Contractor	*CStart	*C Finish	%	Status
484 99	Utility Share Expenses	P=	-		-		-	-	-	-	0	project for outside utility company reimbursements
		D=										

2026 1st Quarter

	Utility Share Expenses		-				-	-	-	-	0	project for outside utility company reimbursements

2025 4th Quarter

	Utility Share Expenses		-				-	-	-	-	0	project for outside utility company reimbursements

2025 3rd Quarter

	Utility Share Expenses		-				-	-	-	-	0	project for outside utility company reimbursements

2025 2nd Quarter

	Utility Share Expenses		-				-	-	-	-	0	project for outside utility company reimbursements

Environmental Services

Department: ENVIRONMENTAL SERVICES

AHUIMANU WW PRELIMINARY TREATMENT FACILITY FORCE MAIN AND SEWER IMPS

Project No:	2008063	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	29
Reporting Year:	2026			**Senate:**	24
Appropriation Yr:	2026	**Contact Phone:**	768-8790	**House:**	48
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1,001	1,261	0	0	5/1/24	12/1/26	
DGN	1	1,540	0	0	5/1/24	12/31/33	
CONST	0	8,267	0	0	6/30/30	12/31/33	
INSP	0	0	0	0	6/30/30	12/31/33	
Total	1,002	11,069	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 9% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main and sewer improvements.

2026_1

COMMENTS: Planning: 9% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main and sewer improvements.

2025_4

COMMENTS: Planning: 9% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main and sewer improvements.

2025_3

COMMENTS: Planning: 9% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main and sewer improvements.

2025_2

COMMENTS: Planning: 9% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main and sewer improvements.

2025_1

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main and sewer improvements.

2024_4

COMMENTS: Planning starting.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main and sewer improvements.

2024_3

COMMENTS: Planning contract executed on 2/9/24.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main and sewer improvements.

Department: ENVIRONMENTAL SERVICES

AHUIMANU WW PRE-TREATMENT FACILITY IMPS AND EQUALIZATION FACILITY

Project No:	2013046	**Function:**	Sanitation	**Council:**	03
Priority No:	44	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	29
Reporting Year:	2026			**Senate:**	24
Appropriation Yr:	2026	**Contact Phone:**	768-8790	**House:**	48
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	218	985	1	0	1/1/13	5/1/27	
DGN	2,454	1,148	500	0	1/1/15	12/30/31	
CONST	0	0	0	0	5/1/28	12/30/31	
INSP	0	0	0	0	5/1/28	12/30/31	
Total	2,673	2,132	501	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 85% complete; Design: 30% complete.

CURRENT USE OF FUNDS: Plan and design wastewater treatment facility improvements.

2026_1

COMMENTS: Planning: 85% complete; Design: 30% complete. Contract Amendment No. 6 executed July 18, 2025.

CURRENT USE OF FUNDS: Plan and design wastewater treatment facility improvements.

2025_4

COMMENTS: Planning: 85% complete
Design: 30% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment facility improvements.

2025_3

COMMENTS: Planning: 78% complete
Design: 24% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment facility improvements.

2025_2

COMMENTS: Planning: 78% complete; Design: 24% complete. Septage handling evaluation being added to Planning scope.

CURRENT USE OF FUNDS: Plan and design wastewater treatment facility improvements.

2025_1

COMMENTS: Planning: 78% complete
Design: 24% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment facility improvements.

2024_4

COMMENTS: Planning: 78% complete
Design: 24% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment facility improvements.

2024_3

COMMENTS: Planning and design on-going.

CURRENT USE OF FUNDS: Plan and design wastewater treatment facility improvements.

Department: ENVIRONMENTAL SERVICES

ALA MOANA BLVD WWPS AND SEWER IMPROVEMENTS

Project No:	2015050	**Function:**	Sanitation	**Council:**	05
Priority No:	41	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	13
Reporting Year:	2026			**Senate:**	13
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	26
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	1,500	0	5/1/25	1/1/29	
DGN	0	0	1	0	5/1/25	1/1/34	
CONST	0	0	0	0	5/1/30	1/1/34	
INSP	0	0	0	0	5/1/30	1/1/34	
Total	0	0	1,501	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Initiating consultant contract.

CURRENT USE OF FUNDS: Acquire land, plan and design Ala Moana Wastewater Pump Station No. 3, and sewer improvements.

2026_1

COMMENTS: Initiating consultant contract.

CURRENT USE OF FUNDS: Acquire land, plan and design Ala Moana Wastewater Pump Station No. 3, and sewer improvements.

2025_4

COMMENTS: Initiating consultant contract.

CURRENT USE OF FUNDS: Acquire land, plan and design Ala Moana Wastewater Pump Station No. 3, and sewer improvements.

2025_3

COMMENTS: FY25 $1m Planning and 1k Design funds allotted.

CURRENT USE OF FUNDS: Acquire land, plan and design Ala Moana Wastewater Pump Station No. 3, and sewer improvements.

2025_2

COMMENTS: FY25 funds appropriated. Allotment action to be initiated.

CURRENT USE OF FUNDS: Acquire land, plan and design Ala Moana Wastewater Pump Station No. 3, and sewer improvements.

2025_1

COMMENTS: FY25 funds appropriated. Allotment action to be initiated.

CURRENT USE OF FUNDS: Acquire land, plan and design Ala Moana Wastewater Pump Station No. 3, and sewer improvements.

2022_1

COMMENTS: FY20 Land funds not used. Project location being re-evaluated in the on-going wastewater facilities planning study.

CURRENT USE OF FUNDS: Acquire land, plan and design Ala Moana Wastewater Pump Station No. 3, and sewer improvements.

2021_4

COMMENTS: Land identification work on-going.

CURRENT USE OF FUNDS: Acquire land, plan and design Ala Moana Wastewater Pump Station No. 3, and sewer improvements.

Department: ENVIRONMENTAL SERVICES

ALA MOANA WASTEWATER FORCE MAIN NO. 2 SYSTEM

Project No:	2017060	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8775	**House:**	
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	430	1,270	0	0	6/1/20	7/1/25	
DGN	744	57	0	0	12/1/20	12/31/31	
CONST	0	0	0	0	6/1/27	12/31/31	
INSP	0	0	0	0	6/1/27	12/31/31	
Total	1,174	1,327	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 72% complete;
Design: 7% complete

CURRENT USE OF FUNDS: Plan and design Ala Moana Wastewater Force Main No. 2 system improvements.

2026_1

COMMENTS: Planning: 72% complete
Design: 7% complete

CURRENT USE OF FUNDS: Plan and design Ala Moana Wastewater Force Main No. 2 system improvements.

2025_4

COMMENTS: Planning: 72% complete
Design: 7% complete

CURRENT USE OF FUNDS: Plan and design Ala Moana Wastewater Force Main No. 2 system improvements.

2025_3

COMMENTS: Planning: 72% complete
Design: 7% complete

CURRENT USE OF FUNDS: Plan and design Ala Moana Wastewater Force Main No. 2 system improvements.

2025_2

COMMENTS: Planning: 72% complete;
Design: 7% complete

CURRENT USE OF FUNDS: Plan and design Ala Moana Wastewater Force Main No. 2 system improvements.

2025_1

COMMENTS: Planning: 71% complete

CURRENT USE OF FUNDS: Plan and design Ala Moana Wastewater Force Main No. 2 system improvements.

2024_4

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design Ala Moana Wastewater Force Main No. 2 system improvements.

2024_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design Ala Moana Wastewater Force Main No. 2 system improvements.

Department: ENVIRONMENTAL SERVICES

AWA STREET WWPS IMPROVEMENTS/REHAB

Project No:	2019046	**Function:**	Sanitation	**Council:**	
Priority No:	24	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	704	297	1	0	5/1/21	9/30/28	
DGN	910	592	1,600	0	5/1/21	12/31/31	
CONST	0	0	0	0	6/1/27	12/31/31	
INSP	0	0	0	0	6/1/27	12/31/31	
Total	1,615	888	1,601	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 31% complete;
Design: 50% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station improvements.

2026_1

COMMENTS: Planning: 27% complete
Design: 27% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station improvements.

2025_4

COMMENTS: Planning: 18% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station improvements.

2025_3

COMMENTS: Planning: 16% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station improvements.

2025_2

COMMENTS: Planning 16% complete.

CURRENT USE OF FUNDS: Plan and design wastewater pump station improvements.

2025_1

COMMENTS: Planning: 16% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station improvements.

2024_4

COMMENTS: Planning: 13% complete. Initiating Amendment 2 for Planning.

CURRENT USE OF FUNDS: Plan and design wastewater pump station improvements.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design wastewater pump station improvements.

Department: ENVIRONMENTAL SERVICES

BEACHWALK WASTEWATER PUMP STATION FORCE MAIN SYSTEM

Project No:	2016046	**Function:**	Sanitation	**Council:**	04
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	09
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	1,233	0	0	7/1/16	9/30/18	
DGN	0	401	0	0	6/1/17	12/1/24	
CONST	0	0	0	0	5/1/23	12/1/24	
INSP	0	0	0	0	5/1/23	12/1/24	
Total	0	1,634	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction substantially complete. Contractor working on closing documents.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements to Beachwalk wastewater pump station force main system.

2026_1

COMMENTS: Construction substantially complete. Contractor working on closing documents.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements to Beachwalk wastewater pump station force main system.

2025_4

COMMENTS: Contractor working on punchlist items.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements to Beachwalk wastewater pump station force main system.

2025_3

COMMENTS: Contractor working on punchlist items.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements to Beachwalk wastewater pump station force main system.

2025_2

COMMENTS: Construction is substantially complete. Contractor working on punchlist items.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements to Beachwalk wastewater pump station force main system.

2025_1

COMMENTS: Construction: 41% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements to Beachwalk wastewater pump station force main system.

2024_4

COMMENTS: Construction: 37% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements to Beachwalk wastewater pump station force main system.

2024_3

COMMENTS: Construction on-going.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements to Beachwalk wastewater pump station force main system.

Department: ENVIRONMENTAL SERVICES

CENTRAL O'AHU WATER RECYCLING FACILITIES, MILILANI

Project No:	2025046	**Function:**	Sanitation	**Council:**	02
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	25
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	800	0	7/1/25	12/31/30	
DGN	0	0	200	0	1/1/27	12/31/33	
CONST	0	0	0	0	1/1/27	12/31/33	
INSP	0	0	0	0	1/1/27	12/31/33	
Total	0	0	1,000	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Initiating consultant contract

CURRENT USE OF FUNDS: Plan and design water recycling facilities to serve central O'ahu city facilities, such as Patsy T. Mink Central O'ahu Regional Park.

2026_1

COMMENTS: Initiating consultant contract.

CURRENT USE OF FUNDS: Plan and design water recycling facilities to serve central O'ahu city facilities, such as Patsy T. Mink Central O'ahu Regional Park.

2025_4

COMMENTS: FY25, 800k Planning and 200k Design funds allotted. M4 approved 5/12/25.

CURRENT USE OF FUNDS: Plan and design water recycling facilities to serve central O'ahu city facilities, such as Patsy T. Mink Central O'ahu Regional Park.

2025_3

COMMENTS: Grant agreement approved, AV routing.

CURRENT USE OF FUNDS: Plan and design water recycling facilities to serve central O'ahu city facilities, such as Patsy T. Mink Central O'ahu Regional Park.

2025_2

COMMENTS: Grant application submitted to EPA.

CURRENT USE OF FUNDS: Plan and design water recycling facilities to serve central O'ahu city facilities, such as Patsy T. Mink Central O'ahu Regional Park.

2025_1

COMMENTS: Initiating paperwork for federal grant money.

CURRENT USE OF FUNDS: Plan and design water recycling facilities to serve central O'ahu city facilities, such as Patsy T. Mink Central O'ahu Regional Park.

Department: ENVIRONMENTAL SERVICES

COLLECTION SYSTEM MAINTENANCE (CSM) PEARL CITY WAREHOUSE

Project No:	2023046	**Function:**	Sanitation	**Council:**	08
Priority No:	21	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3486	**House:**	
Quarter:	2nd	**Contact Person:**	Roger Babcock Jr., Ph.D., P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	1	0	7/1/22	7/1/24	
DGN	388	412	600	0	7/1/22	8/31/29	
CONST	20,131	0	8,500	0	6/1/25	8/31/29	
INSP	0	0	600	0	6/1/25	8/31/29	
Total	20,519	412	9,701	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning 91% complete. Design 78% complete Construction NTP 10/1/25.

CURRENT USE OF FUNDS: Plan and design warehouse facilities.

2026_1

COMMENTS: Planning 91% complete. Design 78% complete Construction contract executed 8/25/25.

CURRENT USE OF FUNDS: Plan and design warehouse facilities.

2025_4

COMMENTS: Planning 91% complete. Design 78% complete Bids were opened on 3/25/25.

CURRENT USE OF FUNDS: Plan and design warehouse facilities.

2025_3

COMMENTS: Planning: 91% complete
Design: 78% complete
Bid advertised on 2/12/25.

CURRENT USE OF FUNDS: Plan and design warehouse facilities.

2025_2

COMMENTS: Planning 91% complete.
Design 78% complete

CURRENT USE OF FUNDS: Plan and design warehouse facilities.

2025_1

COMMENTS: Planning: 91% complete
Design: 72% complete

CURRENT USE OF FUNDS: Plan and design warehouse facilities.

2024_4

COMMENTS: Planning: 91% complete
Design: 15% complete
Amendment 1 for planning and design is being processed.

CURRENT USE OF FUNDS: Plan and design warehouse facilities.

2024_3

COMMENTS: Planning and design ongoing.

CURRENT USE OF FUNDS: Plan and design warehouse facilities.

Department: ENVIRONMENTAL SERVICES

DIAMOND HEAD SEWERS, IMPROVEMENT DISTRICT

Project No:	1971276	**Function:**	Sanitation	**Council:**	04
Priority No:	2	**Program:**	Improvement District-Sewers	**Nbrd Board:**	03
Reporting Year:	2026			**Senate:**	13
Appropriation Yr:	2026	**Contact Phone:**	768-3486	**House:**	24
Quarter:	2nd	**Contact Person:**	Roger Babcock Jr., Ph.D., P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	400	0	5/1/25	12/1/28	
DGN	0	0	1	0	5/1/25	12/31/33	
CONST	0	0	0	0	5/1/30	12/31/33	
INSP	0	0	0	0	5/1/30	12/31/33	
Total	0	0	401	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: RQS for contract sent to PUR

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2026_1

COMMENTS: Drafting consultant contract

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_4

COMMENTS: Initiating consultant contract.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_3

COMMENTS: Initiating consultant contract

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_2

COMMENTS: M-4 approved 12/5/24; Working on contract scope

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_1

COMMENTS: Initiating consultant contract, FY25 $400k Planning and $1k Design funds allotted.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2008_1

COMMENTS:

CURRENT USE OF FUNDS:

2007_4

COMMENTS:

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

ENERGY IMPROVEMENTS AT WASTEWATER FACILITIES

Project No:	2023047	**Function:**	Sanitation	**Council:**	99
Priority No:	23	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3464	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D. P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	299	201	1	0	5/1/24	12/31/28	
DGN	1	0	2,000	0	5/1/24	12/31/30	
CONST	0	0	0	0	1/1/26	12/31/30	
INSP	0	0	0	0	1/1/26	12/31/30	
Total	300	201	2,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 40%

CURRENT USE OF FUNDS: Plan and design energy improvements at wastewater facilities.

2026_1

COMMENTS: Planning: 40% complete

CURRENT USE OF FUNDS: Plan and design energy improvements at wastewater facilities.

2025_4

COMMENTS: Planning: 5% complete

CURRENT USE OF FUNDS: Plan and design energy improvements at wastewater facilities.

2025_3

COMMENTS: Planning ongoing

CURRENT USE OF FUNDS: Plan and design energy improvements at wastewater facilities.

2025_2

COMMENTS: Planning: NTP 10/7/24

CURRENT USE OF FUNDS: Plan and design energy improvements at wastewater facilities.

2025_1

COMMENTS: Contract executed 8/15/24.

CURRENT USE OF FUNDS: Plan and design energy improvements at wastewater facilities.

2024_4

COMMENTS: Contract being processed, to encumber FY23 funds.

CURRENT USE OF FUNDS: Plan and design energy improvements at wastewater facilities.

2024_3

COMMENTS: Working on contract scope.

CURRENT USE OF FUNDS: Plan and design energy improvements at wastewater facilities.

Department: ENVIRONMENTAL SERVICES

ENHANCED MATERIALS RECOVERY FACILITY

Project No:	2018046	**Function:**	Sanitation	**Council:**	01
Priority No:	6	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	34
Reporting Year:	2026			**Senate:**	21
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	43
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	1/1/17	2/1/19	
DGN	207	448	1	0	9/30/22	6/30/25	
CONST	5,259	5,215	1,000	0	7/1/26	6/30/27	
INSP	197	521	1	0	7/1/26	6/30/27	
Total	5,663	6,183	1,002	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Fire Alarm/Suppression System - construction 98% complete, awaiting DPP approval of plans for laster detector removal
Solar Bldg. storm proofing - Design 100% complete

CURRENT USE OF FUNDS: Design, construct, and inspect improvements for recycling facilities.

2026_1

COMMENTS: Fire Alarm/Suppression System - construction 98% complete, awaiting DPP approval of plans for laser detector removal. Solar Bldg. storm proofing - Design 100% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect improvements for recycling facilities.

2025_4

COMMENTS: Fire Alarm/Suppression System - construction 98% complete. Solar Bldg. storm proofing - Design 90% complete

CURRENT USE OF FUNDS: Design, construct, and inspect improvements for recycling facilities.

2025_3

COMMENTS: Fire Alarm/Suppression System - construction 98% complete. Solar Bldg. storm proofing - Design 90% complete

CURRENT USE OF FUNDS: Design, construct, and inspect improvements for recycling facilities.

2025_2

COMMENTS: Fire Alarm/Suppression System - construction 98% complete. Solar Bldg. storm proofing - Design 90% complete

CURRENT USE OF FUNDS: Design, construct, and inspect improvements for recycling facilities.

2025_1

COMMENTS: Fire Alarm/Suppression System - construction: is 95% complete
Solar Bldg. storm proofing - Design is 90% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect improvements for recycling facilities.

2024_4

COMMENTS: Solar Bldg. renovation project - Construction is 98% complete.
EMRF roadway construction - 100% complete.
H-POWER connector roads - Final design is pending Ash Recycling project design and modifications to stormwater control plan.
Solar Bldg. storm proofing - Design is 100% complete.

CURRENT USE OF FUNDS: Design, construct and inspect improvements for recycling facilities

2024_3

COMMENTS: Solar Bldg. renovation project ongoing. EMRF roadways construction complete. H-Power connector roads being designed. Solar Bldg. storm proofing being designed.

CURRENT USE OF FUNDS: Design, construct and inspect improvements for recycling facilities

Department: ENVIRONMENTAL SERVICES

ENV SUPPORT FACILITIES AT HONOULIULI WWTP

Project No:	2017053	**Function:**	Sanitation	**Council:**	01
Priority No:	22	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	23
Reporting Year:	2026			**Senate:**	20
Appropriation Yr:	2026	**Contact Phone:**	768-3486	**House:**	43
Quarter:	2nd	**Contact Person:**	Roger Babcock	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	482	4,521	0	0	5/1/17	7/1/28	
DGN	325	424	1	0	10/1/18	7/1/28	
CONST	7,582	150,108	2,000	0	7/1/21	7/1/28	
INSP	6,737	7,724	500	0	7/1/21	7/1/28	
Total	15,127	162,777	2,501	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: ENV moving in to Admin Building. Finishing punch list. Access road improvements design ongoing.

CURRENT USE OF FUNDS: Construct and inspect support facilities at the Honouliuli WWTP.

2026_1

COMMENTS: ENV Support Facilities - Design Build contract for Support Facilities: Construction 74% complete. Access and road improvements: design ongoing

CURRENT USE OF FUNDS: Construct and inspect support facilities at the Honouliuli WWTP.

2025_4

COMMENTS: ENV Support Facilities - Design Build contract for Support Facilities: Construction 74% complete. Access and road improvements: design ongoing

CURRENT USE OF FUNDS: Construct and inspect support facilities at the Honouliuli WWTP.

2025_3

COMMENTS: ENV Support Facilities - Design Build contract for Support Facilities: Construction is 71% complete. Access and road improvements: design ongoing

CURRENT USE OF FUNDS: Construct and inspect support facilities at the Honouliuli WWTP.

2025_2

COMMENTS: ENV Support Facilities - Design Build contract for Support Facilities: Construction 60% complete. Access and road improvements: design ongoing

CURRENT USE OF FUNDS: Construct and inspect support facilities at the Honouliuli WWTP.

2025_1

COMMENTS: ENV Support Facilities - Design/Build contract for Support Facilities: construction is 40% complete.
Access and road improvements: design on-going.

CURRENT USE OF FUNDS: Construct and inspect support facilities at the Honouliuli WWTP.

2024_4

COMMENTS: ENV Support Facilities - Design/Build contract for Support Facilities: construction is 30% complete.
Access and road improvements: design on-going.

CURRENT USE OF FUNDS: Construct and inspect support facilities at the Honouliuli WWTP.

2024_3

COMMENTS: ENV Support Facilities - Design/Build contract for Support Facilities: construction on-going.
Access and road improvements: design on-going.

CURRENT USE OF FUNDS: Construct and inspect support facilities at the Honouliuli WWTP.

Department: ENVIRONMENTAL SERVICES

EWA BEACH SEWERS, SECTION 4, IMPROVEMENT DISTRICT

Project No:	1997811	**Function:**	Sanitation	**Council:**	09
Priority No:	1	**Program:**	Improvement District-Sewers	**Nbrd Board:**	23
Reporting Year:	2026			**Senate:**	19
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	40
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect sewer improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1	0	0	0	12/1/20	6/30/25	
DGN	249	1,619	1	1	12/1/20	6/30/29	
CONST	0	0	42,000	35,000	2/1/26	6/30/29	
INSP	0	0	1	2,000	2/1/26	6/30/29	
Total	250	1,619	42,002	37,001			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 100% complete
Design: 52% complete"

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2026_1

COMMENTS: Planning: 100% complete
Design: 52% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_4

COMMENTS: Planning: 100% complete
Design: 52% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_3

COMMENTS: Planning: 100% complete
Design: 52% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_2

COMMENTS: Design 60% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_1

COMMENTS: Design: 60% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2024_4

COMMENTS: Design: 49% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2024_3

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

Department: ENVIRONMENTAL SERVICES

EWA BEACH WASTEWATER PUMP STATION FORCE MAIN SYSTEM IMPROVEMENTS

Project No:	2012056	**Function:**	Sanitation	**Council:**	01
Priority No:	18	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	23
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan and design improvements to the wastewater pump station and force main system in Ewa Beach.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	157	1,344	1	1	1/1/12	12/30/26	
DGN	3,869	632	500	1,400	6/1/16	12/1/30	
CONST	0	4,622	0	0	12/1/17	12/1/30	
INSP	0	0	0	0	12/1/17	12/1/30	
Total	4,026	6,598	501	1,401			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 85% complete
Design: 20% complete
2nd FM - Planning: 90% complete; Design: 20% complete.

CURRENT USE OF FUNDS: Plan and design wastewater pump station force main system improvements.

2026_1

COMMENTS: Ewa Beach WWPS Force Main Improvements Ph 2 -Planning: 85% complete
Design: 20% complete
2nd FM - Planning: 90% complete; Design: 20% complete. FY25 $500k Design funds allotted.

CURRENT USE OF FUNDS: Plan and design wastewater pump station force main system improvements.

2025_4

COMMENTS: Planning: 100% complete; Design: 10% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station force main system improvements.

2025_3

COMMENTS: 2nd FM - Planning: 90% complete; Design: 10% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station force main system improvements.

2025_2

COMMENTS: 2nd FM - Planning: 90% complete; Design: 10% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station force main system improvements.

2025_1

COMMENTS: 2nd FM planning: 90% complete.

CURRENT USE OF FUNDS: Plan and design wastewater pump station force main system improvements.

2024_4

COMMENTS: 2nd FM planning: 80% complete.

CURRENT USE OF FUNDS: Plan and design wastewater pump station force main system improvements.

2024_3

COMMENTS: 2nd FM: planning on-going.

CURRENT USE OF FUNDS: Plan and design wastewater pump station force main system improvements.

Department: ENVIRONMENTAL SERVICES

EWA REFUSE CONVENIENCE CENTER

Project No:	2023056	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect refuse convenience center improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	2/1/22	7/1/23	
DGN	46	454	0	1	7/1/23	6/30/25	
CONST	4,646	354	0	6,000	7/1/25	12/31/26	
INSP	450	71	0	1	7/1/25	12/31/26	
Total	5,143	878	0	6,002			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction 30% complete

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2026_1

COMMENTS: Construction NTP 9/15/25.

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2025_4

COMMENTS: Bids opened 4/9/25

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2025_3

COMMENTS: Design: 100% complete

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2025_2

COMMENTS: Design 60% complete

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2025_1

COMMENTS: Design: 30% complete

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2024_4

COMMENTS: Design: 30% complete. Amendment 1 executed 6/30/23, and encumbered FY23 $500K Design funds.

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2024_3

COMMENTS: Planning and preliminary design on-going.

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

Department: ENVIRONMENTAL SERVICES

FORT DERUSSY WASTEWATER PUMP STATION, FORCE MAIN AND SEWER IMPROVEMENTS

Project No:	2013050	**Function:**	Sanitation	**Council:**	04
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	11
Reporting Year:	2026			**Senate:**	12
Appropriation Yr:	2026	**Contact Phone:**	768-8775	**House:**	22
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	260	0	0	1/1/14	1/1/30	
DGN	0	0	0	0	5/1/16	1/1/33	
CONST	0	0	0	0	12/1/28	1/1/33	
INSP	0	0	0	0	12/1/28	1/1/33	
Total	0	260	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Close-out documents approved by BFS on 6/19/25.

CURRENT USE OF FUNDS: Acquire land and plan pump station, force main and sewer improvements.

2026_1

COMMENTS: Planning: 37% complete. Contract close-out documents being processed.

CURRENT USE OF FUNDS: Acquire land and plan pump station, force main and sewer improvements.

2025_4

COMMENTS: Planning: 37% complete
Contract close-out documents being processed.

CURRENT USE OF FUNDS: Acquire land and plan pump station, force main and sewer improvements.

2025_3

COMMENTS: Planning: 37% complete
Contract close-out documents being processed.

CURRENT USE OF FUNDS: Acquire land and plan pump station, force main and sewer improvements.

2025_2

COMMENTS: Planning: 37% complete

CURRENT USE OF FUNDS: Acquire land and plan pump station, force main and sewer improvements.

2025_1

COMMENTS: Planning: 34% complete

CURRENT USE OF FUNDS: Acquire land and plan pump station, force main and sewer improvements.

2024_4

COMMENTS: Planning: 24% complete

CURRENT USE OF FUNDS: Acquire land and plan pump station, force main and sewer improvements.

2024_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Acquire land and plan pump station, force main and sewer improvements.

Department: ENVIRONMENTAL SERVICES

HALAWA WASTEWATER PUMP STATION FORCE MAIN SYSTEM IMPROVEMENTS

Project No:	2012046	**Function:**	Sanitation	**Council:**	06
Priority No:	29	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	20
Reporting Year:	2026			**Senate:**	14
Appropriation Yr:	2026	**Contact Phone:**	768-8790	**House:**	33
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	519	481	1	0	5/1/24	6/30/26	
DGN	0	401	1,500	0	5/1/24	12/31/32	
CONST	0	2,868	0	0	6/1/29	12/31/32	
INSP	0	0	0	0	6/1/29	12/31/32	
Total	519	3,750	1,501	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 93% complete. Amendment #1 in process.

CURRENT USE OF FUNDS: Plan and design force main system improvements.

2026_1

COMMENTS: Planning: 93% complete. FY26, 1m Planning and 500k Design funds allotted.

CURRENT USE OF FUNDS: Plan and design force main system improvements.

2025_4

COMMENTS: Planning: 96% complete. The Pre-engineering document was finalized and signed on 4/4/2025.

CURRENT USE OF FUNDS: Plan and design force main system improvements.

2025_3

COMMENTS: Planning: 96% complete

CURRENT USE OF FUNDS: Plan and design force main system improvements.

2025_2

COMMENTS: Planning: 96% complete

CURRENT USE OF FUNDS: Plan and design force main system improvements.

2025_1

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design force main system improvements.

2024_4

COMMENTS: Planning Notice to Proceed Issued: 3/18/24.

CURRENT USE OF FUNDS: Plan and design force main system improvements.

2024_3

COMMENTS: Planning contract executed on 2/9/24.

CURRENT USE OF FUNDS: Plan and design force main system improvements.

Department: ENVIRONMENTAL SERVICES

HART STREET/WAIAKAMILO ROAD REPLACEMENT SEWER

Project No:	2019065	**Function:**	Sanitation	**Council:**	07
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	7/1/18	6/30/21	
DGN	150	250	0	0	7/1/18	12/31/25	
CONST	2,394	6,117	0	0	6/1/21	12/31/25	
INSP	186	1,935	0	0	6/1/21	12/31/25	
Total	2,729	8,302	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction: 75% complete. Prefinal walkthrough complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect sewer replacement at Hart Street/Waiakamilo Road.

2026_1

COMMENTS: Construction: 65% complete. Construction completion contingent on HART duct bank work in area.

CURRENT USE OF FUNDS: Plan, design, construct and inspect sewer replacement at Hart Street/Waiakamilo Road.

2025_4

COMMENTS: Construction: 65% complete. Construction completion contingent on HART duct bank work in area.

CURRENT USE OF FUNDS: Plan, design, construct and inspect sewer replacement at Hart Street/Waiakamilo Road.

2025_3

COMMENTS: Construction: 65% complete. HDOT MOA signed and executed.

CURRENT USE OF FUNDS: Plan, design, construct and inspect sewer replacement at Hart Street/Waiakamilo Road.

2025_2

COMMENTS: Construction: 65% complete. HDOT MOA currently with HDOT for final execution.

CURRENT USE OF FUNDS: Plan, design, construct and inspect sewer replacement at Hart Street/Waiakamilo Road.

2025_1

COMMENTS: Construction: 65% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect sewer replacement at Hart Street/Waiakamilo Road.

2024_4

COMMENTS: Construction: 61% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect sewer replacement at Hart Street/Waiakamilo Road.

2024_3

COMMENTS: Construction on-going.

CURRENT USE OF FUNDS: Plan, design, construct and inspect sewer replacement at Hart Street/Waiakamilo Road.

Department: ENVIRONMENTAL SERVICES

HART STREET WASTEWATER PUMP STATION UPGRADE

Project No:	1995812	**Function:**	Sanitation	**Council:**	07
Priority No:	42	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	05
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	17
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	1,000	0	5/1/25	12/1/29	
DGN	0	110	1,000	0	5/1/25	12/1/33	
CONST	0	1,237	1	0	12/1/29	12/1/33	
INSP	0	237	0	0	12/1/29	12/1/33	
Total	0	1,584	2,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Initiating consultant contract.

CURRENT USE OF FUNDS: Complete the design, construction and inspection of the project.

2026_1

COMMENTS: Initiating consultant contract.

CURRENT USE OF FUNDS: Complete the design, construction and inspection of the project.

2025_4

COMMENTS: Initiating consultant contract.

CURRENT USE OF FUNDS: Complete the design, construction and inspection of the project.

2025_3

COMMENTS: FY25 $1m Planning and $1m Design funds allotted.

CURRENT USE OF FUNDS: Complete the design, construction and inspection of the project.

2025_2

COMMENTS: FY25 funds appropriated. Allotment action in process.

CURRENT USE OF FUNDS: Complete the design, construction and inspection of the project.

2025_1

COMMENTS: FY25 funds appropriated. Allotment action to be initiated.

CURRENT USE OF FUNDS: Complete the design, construction and inspection of the project.

2012_4

COMMENTS:

CURRENT USE OF FUNDS: Complete the design, construction and inspection of the project.

2012_3

COMMENTS:

CURRENT USE OF FUNDS: Complete the design, construction and inspection of the project.

Department: ENVIRONMENTAL SERVICES

HART STREET WWPS FORCE MAIN IMPROVEMENTS PHASE 3

Project No:	2017054	**Function:**	Sanitation	**Council:**	
Priority No:	50	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	159	1,641	0	0	10/1/16	7/1/25	
DGN	956	199	0	0	10/1/16	12/1/30	
CONST	0	0	1	0	7/1/23	12/1/30	
INSP	600	0	350	0	7/1/23	12/1/30	
Total	1,716	1,840	351	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 68% complete
Design: 24% complete
Draft Planning Report for FM Improvements under review. Roof improvement design plans under review.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater force main improvements.

2026_1

COMMENTS: Planning: 68% complete
Design: 24% complete
Draft Planning Report for FM Improvements under review. Roof improvement design plans under review.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater force main improvements.

2025_4

COMMENTS: Planning: 68% complete
Design: 24% complete
Working on draft planning report.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater force main improvements.

2025_3

COMMENTS: Planning: 68% complete
Design: 24% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater force main improvements.

2025_2

COMMENTS: Planning: 68% complete
Design: 24% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater force main improvements.

2025_1

COMMENTS: Project re-bid opened on 6/17/24 and there were no bidders. Evaluating a possible re-packaging of design to separate roof and electric work. Next phase of Planning on-going.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater force main improvements.

2024_4

COMMENTS: Bid opened on 4/30/24 and there were no bidders. Project re-bid on 5/21/24.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater force main improvements.

2024_3

COMMENTS: Bid advertised on 3/19/24.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater force main improvements.

Department: ENVIRONMENTAL SERVICES

HEEIA WASTEWATER PUMP STATION IMPROVEMENTS

Project No:	2009111	**Function:**	Sanitation	**Council:**	03
Priority No:	19	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	30
Reporting Year:	2026			**Senate:**	23
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	48
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	17	185	0	0	9/1/08	12/31/24	
DGN	1,326	974	100	0	1/1/15	6/30/29	
CONST	0	0	7,000	0	6/1/23	6/30/29	
INSP	1,838	62	500	0	6/1/23	6/30/29	
Total	3,182	1,220	7,600	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Design: 90% Prefinal design submittal under review.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station facilities improvements.

2026_1

COMMENTS: Design: 90% Prefinal design submittal under review.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station facilities improvements.

2025_4

COMMENTS: Planning: 83% complete. Design: 57% complete.
FY2025 Construction funds allotted.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station facilities improvements.

2025_3

COMMENTS: Design: 57% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station facilities improvements.

2025_2

COMMENTS: Design: 57% complete. Amendment 8 adding FY24 Design funds executed 10/30/24.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station facilities improvements.

2025_1

COMMENTS: Design 60% complete. FY24, $600k Design funds allotted.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station facilities improvements.

2024_4

COMMENTS: Design: 60% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station facilities improvements.

2024_3

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station facilities improvements.

Department: ENVIRONMENTAL SERVICES

HONOLULU AREA SEWER RECONSTRUCTION/REHABILITATION

Project No:	2023049	**Function:**	Sanitation	**Council:**	
Priority No:	34	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	2,114	87	1,000	0	5/1/24	1/1/30	
DGN	1	0	1	0	5/1/24	12/31/34	
CONST	0	0	0	0	6/1/28	12/31/34	
INSP	0	0	0	0	6/1/28	12/31/34	
Total	2,115	87	1,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 3% complete.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2026_1

COMMENTS: Amendment 1 NTP was 7/14/2025, executed on 6/13/2025.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_4

COMMENTS: Planning: 100% complete. Contract amendment in progress to add planning scope and fee.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_3

COMMENTS: Planning: 5% complete

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_2

COMMENTS: Planning: 5% complete

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_1

COMMENTS: FY25, $1m Planning funds, allotted.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2024_4

COMMENTS: Planning Notice to Proceed Issued: 4/15/24

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2024_3

COMMENTS: Planning contract executed on 3/11/24.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

Department: ENVIRONMENTAL SERVICES

HONOLULU AREA WASTEWATER PUMP STATION FACILITIES IMPROVEMENTS

Project No:	2013051	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	99
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	1,003	0	0	1/1/13	3/1/23	
DGN	312	1,440	0	0	1/1/17	10/1/25	
CONST	5,062	6,559	0	0	12/1/19	10/1/25	
INSP	0	0	0	0	12/1/19	10/1/25	
Total	5,374	9,002	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Paiko Drive WWPS: Construction: 60% complete. Completion date to be extended.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station facilities improvements.

2026_1

COMMENTS: Paiko Drive WWPS: Construction: 50% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station facilities improvements.

2025_4

COMMENTS: Paiko Drive WWPS: Construction: 50% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station facilities improvements.

2025_3

COMMENTS: Paiko Drive WWPS: Construction: 45% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station facilities improvements.

2025_2

COMMENTS: Paiko Drive WWPS: Construction: 45% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station facilities improvements.

2025_1

COMMENTS: Construction at the Paiko Drive WWPS on-going. Construction: 34% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station facilities improvements.

2024_4

COMMENTS: Construction at the Paiko Drive WWPS is nearing substantial completion.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station facilities improvements.

2024_3

COMMENTS: Construction at the Paiko Drive WWPS on-going.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station facilities improvements.

Department: ENVIRONMENTAL SERVICES

HONOULIULI WASTEWATER TREATMENT PLANT SECONDARY TREATMENT

Project No:	2012058	**Function:**	Sanitation	**Council:**	01
Priority No:	13	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	23
Reporting Year:	2026			**Senate:**	20
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	43
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	547	2,458	0	0	1/1/13	7/1/17	
DGN	856	71,146	0	0	5/1/16	12/31/27	
CONST	21,112	359,986	9,500	0	12/1/17	12/31/27	
INSP	1,550	13,100	550	0	12/1/17	12/31/27	
Total	24,066	446,689	10,050	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Phase 1A-Sludge Drying & Related Facilities Construction: 98% complete. Phase 1B-Secondary Compliance Facilities Construction: 99% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2026_1

COMMENTS: Phase 1A-Sludge Drying & Related Facilities Construction: 97% complete. Phase 1B-Secondary Compliance Facilities Construction: 99% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2025_4

COMMENTS: Phase 1A-Sludge Drying & Related Facilities Construction: 97% complete.
Phase 1B-Secondary Compliance Facilities Construction: 99% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2025_3

COMMENTS: Phase 1A-Sludge Drying & Related Facilities Construction: 95% complete.
Phase 1B-Secondary Compliance Facilities Construction: 98% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2025_2

COMMENTS: Phase 1A-Sludge Drying & Related Facilities Construction: 95% complete.
Phase 1B-Secondary Compliance Facilities Construction: 98% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2025_1

COMMENTS: Phase 1A-Sludge Drying & Related Facilities Construction: 91% complete. FY 2025 construction and inspection funds allotted.
Phase 1B-Secondary Compliance Facilities Construction: 98% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2024_4

COMMENTS: Phase 1A-Sludge Drying & Related Facilities Construction: 91% complete
Phase 1B-Secondary Compliance Facilities Construction: 98% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2024_3

COMMENTS: Phase 1A-Sludge Drying & Related Facilities: construction on-going.
Phase 1B-Secondary Compliance Facilities: construction on-going

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

Department: ENVIRONMENTAL SERVICES

HONOULIULI WWTP EFFLUENT TREATMENT & OUTFALL IMPROVEMENTS

Project No:	2010053	**Function:**	Sanitation	**Council:**	01
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	23
Reporting Year:	2026			**Senate:**	20
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	43
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, and inspect wastewater effluent treatment and outfall improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	1,875	0	1	5/1/21	1/1/26	
DGN	2,144	3,257	0	500	5/1/21	12/31/29	
CONST	0	0	0	50,000	7/1/26	12/31/29	
INSP	0	0	0	2,000	7/1/26	12/31/29	
Total	2,144	5,132	0	52,501			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Design: 46% complete

CURRENT USE OF FUNDS: Plan and design wastewater effluent treatment and outfall improvements.

2026_1

COMMENTS: Design: 46% complete

CURRENT USE OF FUNDS: Plan and design wastewater effluent treatment and outfall improvements.

2025_4

COMMENTS: Design: 46% complete

CURRENT USE OF FUNDS: Plan and design wastewater effluent treatment and outfall improvements.

2025_3

COMMENTS: Design Task 1 and 2: 60% complete

CURRENT USE OF FUNDS: Plan and design wastewater effluent treatment and outfall improvements.

2025_2

COMMENTS: Design Task 1 and 2: 54% complete. Amendment 2 adding FY24 Design funds executed 8/27/24.

CURRENT USE OF FUNDS: Plan and design wastewater effluent treatment and outfall improvements.

2025_1

COMMENTS: Planning completed. Design Task 1 and 2 is 54% complete.

CURRENT USE OF FUNDS: Plan and design wastewater effluent treatment and outfall improvements.

2024_4

COMMENTS: Planning ongoing. Design Task 1 and 2 is 54% complete. Amendment 2 for Design Task 3 to 8 under review.

CURRENT USE OF FUNDS: Plan and design wastewater effluent treatment and outfall improvements.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design wastewater effluent treatment and outfall improvements.

Department: ENVIRONMENTAL SERVICES

HONOULIULI WWTP HEADWORKS, PS, ENERGY SVGS, SOLIDS PROC. AND MISC IMP.

Project No:	2019047	**Function:**	Sanitation	**Council:**	01
Priority No:	10	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	23
Reporting Year:	2026			**Senate:**	20
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	43
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect wastewater treatment plant and related facility improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	3	0	1	0	5/1/20	4/30/23	
DGN	40,300	0	670	250	5/1/20	2/28/31	
CONST	420,943	187,604	90,000	140,000	7/1/22	2/28/31	
INSP	5,548	8,952	2,000	2,000	7/1/22	2/28/31	
Total	466,794	196,556	92,671	142,250			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Honouliuli WWTP Phase 1C - Headworks, HRBC, Solids Process and Misc. Improvements: CON is 27% complete. Honouliuli WWTP Solids Process Biogas Cleaning and Storage System: CON is 93% complete. Honouliuli WWTP Phase 1D: PLN is 92% complete and DES is 72% complete. Honouliuli WWTP Geiger Rd 16-inch Waterline Extension: DES 70% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant and related facility improvements.

2026_1

COMMENTS: Honouliuli WWTP Phase 1C - Headworks, HRBC, Solids Process and Misc. Improvements: CON is 22% complete. Honouliuli WWTP Solids Process Biogas Cleaning and Storage System: CON is 92% complete. Honouliuli WWTP Phase 1D: PLN is 92% complete and DES is 72% complete. Honouliuli WWTP Geiger Rd 16-inch Waterline Extension: DES 70% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant and related facility improvements.

2025_4

COMMENTS: Honouliuli WWTP Phase 1C - Headworks, HRBC, Solids Process and Misc. Improvements: construction is 17% complete. Honouliuli WWTP Solids Process Biogas Cleaning and Storage System: construction is 86% complete. Honouliuli WWTP Phase 1D: planning is 92% complete and design is 72% complete. Honouliuli WWTP Geiger Rd 16-inch Waterline Extension: design 70% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant and related facility improvements.

2025_3

COMMENTS: Honouliuli WWTP Phase 1C - Headworks, HRBC, Solids Process and Misc. Improvements: construction is 13% complete. Honouliuli WWTP Solids Process Biogas Cleaning and Storage System: construction is 69% complete. Honouliuli WWTP Phase 1D: planning is 92% complete and design is 72% complete. Honouliuli WWTP Geiger Rd 16-inch Waterline Extension: design 70% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant and related facility improvements.

2025_2

COMMENTS: Honouliuli WWTP Phase 1C - Headworks, HRBC, Solids Process and Misc. Improvements: construction is 13% complete. Honouliuli WWTP Solids Process Biogas Cleaning and Storage System: construction is 69% complete. Honouliuli WWTP Phase 1D: planning is 92% complete and design is 72% complete. Honouliuli WWTP Geiger Rd 16-inch Waterline Extension: design 70% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant and related facility improvements.

2025_1

COMMENTS: Honouliuli WWTP Phase 1C - Headworks, HRBC, Solids Process and Misc. Improvements: construction is 10% complete.
Honouliuli WWTP solids Process Biogas Cleaning and Storage System: construction is 62% complete.
Honouliuli WWTP Phase 1D: planning is 90% complete and design is 70% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant and related facility improvements.

2024_4

COMMENTS: Honouliuli WWTP Phase 1C - Headworks, HRBC, Solids Process and Misc. Improvements : construction is 4% complete
Honouliuli WWTP Solids Process Biogas Cleaning and Storage System: construction is 21% complete
Honouliuli WWTP Phase 1D: planning 82% complete and design 13% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant and related facility improvements.

2024_3

COMMENTS: Honouliuli WWTP Phase 1C - Headworks, HRBC, Solids Process and Misc. Improvements: construction ongoing.
Honouliuli WWTP Solids Process Biogas Cleaning and Storage System: construction ongoing.
Honouliuli WWTP Phase 1D: planning and design ongoing.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant and related facility improvements.

Department: ENVIRONMENTAL SERVICES

IWILEI, KING STREET, KOKEA STREET AREA SEWER IMPROVEMENTS

Project No:	2019067	**Function:**	Sanitation	**Council:**	07
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	13
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	664	137	0	0	4/1/19	6/30/25	
DGN	1,001	0	0	0	4/1/19	6/30/30	
CONST	0	0	0	0	6/1/26	6/30/30	
INSP	0	0	0	0	6/1/26	6/30/30	
Total	1,665	137	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning 13% complete. Pre-final (90%) DAR in progress.

CURRENT USE OF FUNDS: Plan and design sewer improvements at Iwilei, King Street, Kokea Street area.

2026_1

COMMENTS: Planning: 13% complete. 60% DAR workshop was held on 8/25/25.

CURRENT USE OF FUNDS: Plan and design sewer improvements at Iwilei, King Street, Kokea Street area.

2025_4

COMMENTS: Planning: 13% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements at Iwilei, King Street, Kokea Street area.

2025_3

COMMENTS: Planning: 13% complete. 90% DAR under review

CURRENT USE OF FUNDS: Plan and design sewer improvements at Iwilei, King Street, Kokea Street area.

2025_2

COMMENTS: Planning: 13% complete. 60% DAR under review.

CURRENT USE OF FUNDS: Plan and design sewer improvements at Iwilei, King Street, Kokea Street area.

2025_1

COMMENTS: Planning: 13% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements at Iwilei, King Street, Kokea Street area.

2024_4

COMMENTS: Planning: 13% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements at Iwilei, King Street, Kokea Street area.

2024_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design sewer improvements at Iwilei, King Street, Kokea Street area.

Department: ENVIRONMENTAL SERVICES

KAHALA WASTEWATER PUMP STATION AND FORCE MAIN SYSTEM IMPROVEMENTS

Project No:	2013054	**Function:**	Sanitation	**Council:**	04
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	03
Reporting Year:	2026			**Senate:**	13
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	24
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	223	978	0	0	1/1/14	1/1/24	
DGN	1,173	1,327	0	0	6/30/17	12/1/26	
CONST	15,361	628	0	0	12/1/23	12/1/26	
INSP	2,635	365	0	0	12/1/23	12/1/26	
Total	19,393	3,298	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction: 4% complete. NOTE: previous % complete based upon time, not work performed

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main improvements.

2026_1

COMMENTS: Construction: 81% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main improvements.

2025_4

COMMENTS: Construction: 33% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main improvements.

2025_3

COMMENTS: Construction: 33% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main improvements.

2025_2

COMMENTS: Construction: 33% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main improvements.

2025_1

COMMENTS: Notice to Proceed issued June 24, 2024, for construction contract.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main improvements.

2024_4

COMMENTS: Construction contract executed 3/28/24.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main improvements.

2024_3

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main improvements.

Department: ENVIRONMENTAL SERVICES

KAHALUU SEWERS, SECTION 3, IMPROVEMENT DISTRICT

Project No:	1981040	**Function:**	Sanitation	**Council:**	02
Priority No:	3	**Program:**	Improvement District-Sewers	**Nbrd Board:**	29
Reporting Year:	2026			**Senate:**	23
Appropriation Yr:	2026	**Contact Phone:**	768-3486	**House:**	47
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D. P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	1	0	7/1/27	12/1/31	
PLAN	824	127	1	0	5/1/23	12/1/29	
DGN	251	0	700	0	5/1/23	12/31/33	
CONST	0	0	0	0	12/31/30	12/31/33	
INSP	0	0	0	0	12/31/30	12/31/33	
Total	1,075	127	702	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning Phase 1: 14% complete. Amendment #1 NTP 9/25/25.

CURRENT USE OF FUNDS: Acquire easements, construct, inspect and purchase equipment for sewer improvements.

2026_1

COMMENTS: Planning Phase 1: 25% complete

CURRENT USE OF FUNDS: Acquire easements, construct, inspect and purchase equipment for sewer improvements.

2025_4

COMMENTS: Planning: 14% complete Amendment 1 to add FY25 P&D funds in process.

CURRENT USE OF FUNDS: Acquire easements, construct, inspect and purchase equipment for sewer improvements.

2025_3

COMMENTS: Planning: 9% complete. FY25, 451k Planning and 250k Design funds allotted.

CURRENT USE OF FUNDS: Acquire easements, construct, inspect and purchase equipment for sewer improvements.

2025_2

COMMENTS: Planning: 9% complete

CURRENT USE OF FUNDS: Acquire easements, construct, inspect and purchase equipment for sewer improvements.

2025_1

COMMENTS: Consultant working on initial planning tasks.

CURRENT USE OF FUNDS: Acquire easements, construct, inspect and purchase equipment for sewer improvements.

2024_4

COMMENTS: Consultant contract executed on 4/26/24. Planning NTP on 5/20/24.

CURRENT USE OF FUNDS: Acquire easements, construct, inspect and purchase equipment for sewer improvements.

2024_3

COMMENTS: Consultant contract routed for approvals.

CURRENT USE OF FUNDS: Acquire easements, construct, inspect and purchase equipment for sewer improvements.

Department: ENVIRONMENTAL SERVICES

KAHUKU WASTEWATER FACILITIES PLAN

Project No:	2023050	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3846	**House:**	
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D., P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	4	996	0	0	6/30/24	6/30/28	
Total	4	996	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning 44% complete

CURRENT USE OF FUNDS: Prepare wastewater facilities plan for the Kahuku area.

2026_1

COMMENTS: Planning: 30% complete

CURRENT USE OF FUNDS: Prepare wastewater facilities plan for the Kahuku area.

2025_4

COMMENTS: Planning: 14% complete

CURRENT USE OF FUNDS: Prepare wastewater facilities plan for the Kahuku area.

2025_3

COMMENTS: Planning: 11% complete

CURRENT USE OF FUNDS: Prepare wastewater facilities plan for the Kahuku area.

2025_2

COMMENTS: Planning Phase 1: NTP 12/9/24

CURRENT USE OF FUNDS: Prepare wastewater facilities plan for the Kahuku area.

2025_1

COMMENTS: Contract executed 8/13/24.

CURRENT USE OF FUNDS: Prepare wastewater facilities plan for the Kahuku area.

2024_4

COMMENTS: Consultant contract being processed.

CURRENT USE OF FUNDS: Prepare wastewater facilities plan for the Kahuku area.

2024_3

COMMENTS: Draft consultant contract review on-going.

CURRENT USE OF FUNDS: Prepare wastewater facilities plan for the Kahuku area.

Department: ENVIRONMENTAL SERVICES

KAHUKU WWTP - SEPTAGE RECEIVING, SBR AND SLUDGE THICKENING IMPROVEMENTS

Project No:	2019069	**Function:**	Sanitation	**Council:**	02
Priority No:	46	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	27
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	800	0	1	0	5/1/22	7/1/26	
DGN	3,500	0	2,000	0	5/1/22	12/1/32	
CONST	0	0	0	0	1/1/27	12/1/32	
INSP	800	0	0	0	1/1/27	12/1/32	
Total	5,100	0	2,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning 45% complete

CURRENT USE OF FUNDS: Plan and design septage receiving, SBR and sludge thickening improvements at Kahuku WWTP.

2026_1

COMMENTS: Planning: 39% complete

CURRENT USE OF FUNDS: Plan and design septage receiving, SBR and sludge thickening improvements at Kahuku WWTP.

2025_4

COMMENTS: Planning: 16% complete. Amendment 3 to add FY25 P&D funds in process.

CURRENT USE OF FUNDS: Plan and design septage receiving, SBR and sludge thickening improvements at Kahuku WWTP.

2025_3

COMMENTS: Planning: 16% complete

CURRENT USE OF FUNDS: Plan and design septage receiving, SBR and sludge thickening improvements at Kahuku WWTP.

2025_2

COMMENTS: Planning: 9% complete

CURRENT USE OF FUNDS: Plan and design septage receiving, SBR and sludge thickening improvements at Kahuku WWTP.

2025_1

COMMENTS: Planning: 8% complete.

CURRENT USE OF FUNDS: Plan and design septage receiving, SBR and sludge thickening improvements at Kahuku WWTP.

2024_4

COMMENTS: Planning: 8% complete.

CURRENT USE OF FUNDS: Plan and design septage receiving, SBR and sludge thickening improvements at Kahuku WWTP.

2024_3

COMMENTS: Planning on-going. Amendment 2 being routed for approvals.

CURRENT USE OF FUNDS: Plan and design septage receiving, SBR and sludge thickening improvements at Kahuku WWTP.

Department: ENVIRONMENTAL SERVICES

KAILUA/KANEOHE AREA SEWER RECONSTRUCTION/REHABILITATION

Project No:	2023051	**Function:**	Sanitation	**Council:**	03
Priority No:	35	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3846	**House:**	
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D., P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	936	64	1,000	0	6/1/24	2/1/28	
DGN	1	0	1	0	6/1/24	12/31/33	
CONST	0	0	0	0	6/1/28	12/31/33	
INSP	0	0	0	0	6/1/28	12/31/33	
Total	937	64	1,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 5% complete
Negotiating amendment for additional work.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2026_1

COMMENTS: Planning: 5% complete

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_4

COMMENTS: Planning: 5% complete

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_3

COMMENTS: Planning: 5% complete

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_2

COMMENTS: Planning: 5% complete

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_1

COMMENTS: Consultant contract executed 6/28/24. Notice To Proceed is 7/22/24. FY25, $1m Planning funds, allotted.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2024_4

COMMENTS: Consultant contract being processed.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2024_3

COMMENTS: Draft consultant contract being reviewed.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

Department: ENVIRONMENTAL SERVICES

KAILUA ROAD WASTEWATER PUMP STATION IMPROVEMENTS

Project No:	2017058	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	10/1/17	7/1/19	
DGN	0	0	0	0	10/1/17	12/31/25	
CONST	0	4,641	0	0	12/1/20	12/31/24	
INSP	0	0	0	0	12/1/20	12/31/24	
Total	0	4,641	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction completed.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station improvements.

2026_1

COMMENTS: Construction completed.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station improvements.

2025_4

COMMENTS: Construction completed.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station improvements.

2025_3

COMMENTS: Construction completed.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station improvements.

2025_2

COMMENTS: Construction completed.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station improvements.

2025_1

COMMENTS: Construction completed.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station improvements.

2021_4

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station improvements.

2021_3

COMMENTS: Construction ongoing. Design completion date 12/31/2025 includes post-construction drawings, and O and M manual.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station improvements.

Department: ENVIRONMENTAL SERVICES

KAILUA SEWERS, SECTION 10, IMPROVEMENT DISTRICT

Project No:	2015053	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Improvement District-Sewers	**Nbrd Board:**	31
Reporting Year:	2026			**Senate:**	24
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	50
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1	300	0	0	12/1/20	6/30/25	
DGN	834	268	0	0	12/1/20	12/31/30	
CONST	0	0	0	0	5/1/27	12/31/30	
INSP	0	0	0	0	5/1/27	12/31/30	
Total	835	568	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning Phase 1: 60% complete. 90% Preliminary Design Report under review.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2026_1

COMMENTS: Planning Phase 1: 60% complete. 90% Preliminary Design Report under review.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_4

COMMENTS: Planning Phase 1: 60% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_3

COMMENTS: Planning Phase 1: 59% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_2

COMMENTS: Planning Phase 1: 57% complete. Amendment 2 NTP 10/21/24. Amendment 2 added planning and design scope and funds.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_1

COMMENTS: Planning Phase 1: 57% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2024_4

COMMENTS: Planning Phase 1: 54% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2024_3

COMMENTS: Planning on-going. FY24 Design funds allotted, to be included in Amendment 2.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

Department: ENVIRONMENTAL SERVICES

KAILUA WASTEWATER TREATMENT PLANT

Project No:	2019071	**Function:**	Sanitation	**Council:**	03
Priority No:	14	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	31
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect improvements and/or rehabilitation of the Kailua Wastewater Treatment Plant.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	500	1	0	7/1/21	7/1/26	
DGN	2,203	2,097	2,500	1	7/1/21	12/1/34	
CONST	25,937	0	28,000	22,000	12/1/25	12/1/34	
INSP	1,804	196	2,000	2,000	12/1/25	12/1/34	
Total	29,944	2,793	32,501	24,001			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Stage 1A (Biotower Rehabilitation) Construction contract executed. Stage 1B (Demolition of Unused Facilities): Design 95% complete. Stage 2 (Primary and Secondary System Improvements): Planning 100% complete

CURRENT USE OF FUNDS: Plan and design rehabilitation of treatment facilities at Kailua WWTP.

2026_1

COMMENTS: Stage 1A (Biotower Rehabilitation) Construction contract executed. Stage 1B (Demolition of Unused Facilities): Design 95% complete. Stage 2 (Primary and Secondary System Improvements): Planning 100% complete

CURRENT USE OF FUNDS: Plan and design rehabilitation of treatment facilities at Kailua WWTP.

2025_4

COMMENTS: Stage 1A (Biotower Rehabilitation) 100% design bid package advertised on 1/13/25, Construction contract is pending execution. Stage 1B (Demolition of Unused Facilities): Design 95% complete. Stage 2 (Primary and Secondary System Improvements): Planning 95% complete

CURRENT USE OF FUNDS: Plan and design rehabilitation of treatment facilities at Kailua WWTP.

2025_3

COMMENTS: Stage 1A (Biotower Rehabilitation) 100% design bid package advertised on 1/13/25. Stage 1B (Demolition of Unused Facilities): Design 95% complete. Stage 2 (Primary and Secondary System Improvements): Planning 2% complete

CURRENT USE OF FUNDS: Plan and design rehabilitation of treatment facilities at Kailua WWTP.

2025_2

COMMENTS: Stage 1A (Biotower Rehabilitation) Design: 100% complete. Stage 1B (Demolition of Unused Facilities): Design 95% complete. Stage 2 (Primary and Secondary System Improvements): Planning 2% complete.

CURRENT USE OF FUNDS: Plan and design rehabilitation of treatment facilities at Kailua WWTP.

2025_1

COMMENTS: Planning: 76% complete

CURRENT USE OF FUNDS: Plan and design rehabilitation of treatment facilities at Kailua WWTP.

2024_4

COMMENTS: Planning: 48% complete. Amendment 2 for Planning and Design executed on 4/30/24.

CURRENT USE OF FUNDS: Plan and design rehabilitation of treatment facilities at Kailua WWTP.

2024_3

COMMENTS: Planning on-going. Draft Amendment 2 routed for approvals.

CURRENT USE OF FUNDS: Plan and design rehabilitation of treatment facilities at Kailua WWTP.

Department: ENVIRONMENTAL SERVICES

KAILUA WASTEWATER TREATMENT PLANT AND SEWER BASIN FACILITIES

Project No:	2009109	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	31
Reporting Year:	2026			**Senate:**	24
Appropriation Yr:	2026	**Contact Phone:**	768-8775	**House:**	50
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	901	9,699	0	0	1/29/20	12/1/32	
Total	901	10,699	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 80% complete. Amendment 3 executed 6/19/25.

CURRENT USE OF FUNDS: Plan wastewater treatment plant and sewer basin facilities.

2026_1

COMMENTS: Planning: 78% complete. Amendment 3 to adjust project schedule in process.

CURRENT USE OF FUNDS: Plan wastewater treatment plant and sewer basin facilities.

2025_4

COMMENTS: Planning: 78% complete. Amendment 3 to adjust project schedule in process.

CURRENT USE OF FUNDS: Plan wastewater treatment plant and sewer basin facilities.

2025_3

COMMENTS: Planning: 78% complete

CURRENT USE OF FUNDS: Plan wastewater treatment plant and sewer basin facilities.

2025_2

COMMENTS: Planning: 78% complete

CURRENT USE OF FUNDS: Plan wastewater treatment plant and sewer basin facilities.

2025_1

COMMENTS: Planning: 72% complete

CURRENT USE OF FUNDS: Plan wastewater treatment plant and sewer basin facilities.

2024_4

COMMENTS: Planning: 72% complete

CURRENT USE OF FUNDS: Plan wastewater treatment plant and sewer basin facilities.

2024_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan wastewater treatment plant and sewer basin facilities.

Department: ENVIRONMENTAL SERVICES

KAILUA WASTEWATER TREATMENT PLANT OUTFALL IMPROVEMENTS/REHABILITATION

Project No:	2010048	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	31
Reporting Year:	2026			**Senate:**	24
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	50
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	0	12/31/10	12/1/25	
PLAN	2,045	463	0	0	12/31/10	12/1/30	
DGN	602	0	0	0	12/1/16	12/1/32	
CONST	0	0	0	0	12/1/27	12/1/32	
INSP	0	0	0	0	12/1/27	12/1/32	
Total	2,647	463	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning 38% complete. Awaiting contract amendment to resume.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant outfall improvements.

2026_1

COMMENTS: Planning: 38% complete. Amendment 7 to adjust scope and schedule in process.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant outfall improvements.

2025_4

COMMENTS: Planning: 38% complete. Amendment 7 to adjust scope and schedule in process.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant outfall improvements.

2025_3

COMMENTS: Planning: 38% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant outfall improvements.

2025_2

COMMENTS: Planning: 38% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant outfall improvements.

2025_1

COMMENTS: Planning: 18% complete
Amendment 6 for Planning executed 6/27/24. Notice to Proceed is 7/22/24.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant outfall improvements.

2024_4

COMMENTS: Planning: 18% complete
Amendment 6 for Planning routed for approval.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant outfall improvements.

2024_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant outfall improvements.

Department: ENVIRONMENTAL SERVICES

KAILUA WASTEWATER TREATMENT PLANT-SOLIDS HANDLING SYSTEM IMPROVEMENTS

Project No:	2017055	**Function:**	Sanitation	**Council:**	03
Priority No:	38	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect wastewater treatment plant solids handling system improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	500	600	1	0	12/17/20	7/1/27	
DGN	3,424	2,376	2,000	1,000	12/17/20	12/31/32	
CONST	35,000	0	1	35,000	5/1/25	12/31/32	
INSP	1,955	45	1	1,300	5/1/25	12/31/32	
Total	40,879	3,021	2,003	37,300			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 90% complete
Design: 48% complete. Bid opened on 6/6/25.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant solids handling system improvements.

2026_1

COMMENTS: Planning: 90% complete
Design: 48% complete. Bid opened on 6/6/25.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant solids handling system improvements.

2025_4

COMMENTS: Planning: 90% complete
Design: 48% complete. Bid package advertised on 4/1/25.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant solids handling system improvements.

2025_3

COMMENTS: Planning: 90% complete
Design: 48% complete. Preparing bid package.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant solids handling system improvements.

2025_2

COMMENTS: Planning: 90% complete
Design: 48% complete"

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant solids handling system improvements.

2025_1

COMMENTS: Planning: 99% complete
Design: 42% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant solids handling system improvements.

2024_4

COMMENTS: Planning and design 60% complete.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant solids handling system improvements.

2024_3

COMMENTS: Planning and design on-going. 60% Design documents under review.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant solids handling system improvements.

Department: ENVIRONMENTAL SERVICES

KAILUA WASTEWATER TREATMENT PLANT UPGRADE, PHASE 2

Project No:	2016050	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	31
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	302	0	0	6/1/17	12/30/19	
DGN	352	3,178	0	0	9/1/17	12/31/26	
CONST	0	42,201	0	0	5/31/20	12/31/26	
INSP	138	3,862	0	0	5/31/20	12/31/26	
Total	490	49,543	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction close-out activities on-going.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to Kailua wastewater treatment plant.

2026_1

COMMENTS: Construction close-out activities on-going.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to Kailua wastewater treatment plant.

2025_4

COMMENTS: Construction close-out activities on-going.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to Kailua wastewater treatment plant.

2025_3

COMMENTS: Construction close-out activities on-going.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to Kailua wastewater treatment plant.

2025_2

COMMENTS: Construction close-out activities on-going.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to Kailua wastewater treatment plant.

2025_1

COMMENTS: Construction close-out activities on-going.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to Kailua wastewater treatment plant.

2024_4

COMMENTS: Construction close-out activities on-going.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to Kailua wastewater treatment plant.

2024_3

COMMENTS: Construction close-out activities on-going.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to Kailua wastewater treatment plant.

Department: ENVIRONMENTAL SERVICES

KAILUA WWTP - SYSTEM IMPROVEMENTS

Project No:	2019064	**Function:**	Sanitation	**Council:**	03
Priority No:	11	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	31
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	7,532	5,162	1	0	7/1/21	7/1/26	
DGN	1,932	71	12,000	0	7/1/21	1/1/31	
CONST	0	0	0	0	3/31/27	3/30/31	
INSP	0	0	0	0	3/31/27	3/30/31	
Total	9,464	5,233	12,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning 1% complete

CURRENT USE OF FUNDS: Plan and design system improvements at Kailua WWTP.

2026_1

COMMENTS: Existing contract terminated. New contract executed 9/23/25.

CURRENT USE OF FUNDS: Plan and design system improvements at Kailua WWTP.

2025_4

COMMENTS: Existing contract to be terminated. New contract with different scope to be executed.

CURRENT USE OF FUNDS: Plan and design system improvements at Kailua WWTP.

2025_3

COMMENTS: Planning: 89% complete

CURRENT USE OF FUNDS: Plan and design system improvements at Kailua WWTP.

2025_2

COMMENTS: Planning: 73% complete

CURRENT USE OF FUNDS: Plan and design system improvements at Kailua WWTP.

2025_1

COMMENTS: FY21 funds: Planning: 48% complete
Design: 34% complete
FY22 and FY23 funds: Planning: 29% complete

CURRENT USE OF FUNDS: Plan and design system improvements at Kailua WWTP.

2024_4

COMMENTS: FY21 funds: Planning: 48% complete. Amendment 2 for Planning and Design executed on 4/30/24.
FY22 and FY23 funds: Planning: 29% complete

CURRENT USE OF FUNDS: Plan and design system improvements at Kailua WWTP.

2024_3

COMMENTS: FY21 funds: Project for rehabilitation - planning ongoing.
FY22 and FY23 funds: planning ongoing.

CURRENT USE OF FUNDS: Plan and design system improvements at Kailua WWTP.

Department: ENVIRONMENTAL SERVICES

KALANIANAOLE HIGHWAY SEWER SYSTEM IMPROVEMENTS

Project No:	2002037	**Function:**	Sanitation	**Council:**	04
Priority No:	17	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	02
Reporting Year:	2026			**Senate:**	08
Appropriation Yr:	2026	**Contact Phone:**	768-8775	**House:**	16
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	231	1,018	1	0	3/22/22	12/1/34	39
DGN	3,370	958	1,600	0	3/22/22	12/1/34	
CONST	0	9,095	0	0	6/1/28	12/1/34	
INSP	0	1,347	0	0	6/1/28	12/1/34	
Total	3,600	12,417	1,601	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning 57% complete.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2026_1

COMMENTS: Planning: 57% complete. Amendment 3 executed 7/2/25

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2025_4

COMMENTS: Planning: 57% complete. Amendment 3 to add FY P&D funds, and adjust scope and schedule in process.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2025_3

COMMENTS: Planning: 57% complete. Working on preliminary engineering report.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2025_2

COMMENTS: Planning: 57% complete

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2025_1

COMMENTS: Planning: 47% complete

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2024_4

COMMENTS: Planning: 39% complete Draft Amendment 2 for Planning and Design under review.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

Department: ENVIRONMENTAL SERVICES

KALIHI KAI AREA SEWER RECONSTRUCTION/REHABILITATION

Project No:	2023052	**Function:**	Sanitation	**Council:**	99
Priority No:	33	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3486	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D., P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1,878	123	1,000	0	5/1/24	2/1/27	
DGN	1	0	1	0	5/1/24	12/31/35	
CONST	0	0	0	0	6/1/28	12/31/35	
INSP	0	0	0	0	6/1/28	12/31/35	
Total	1,879	123	1,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning 12% complete.
Awaiting Amendment No. 1 execution.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2026_1

COMMENTS: Planning: 12% complete. Amendment No.1 being processed and will encumber 1m FY25 Planning funds.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_4

COMMENTS: Planning: 12% complete

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_3

COMMENTS: Planning Phase 1: 92% complete

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_2

COMMENTS: Planning Phase 1: 92% complete

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2025_1

COMMENTS: FY25 $1,001,000 Planning funds allotted.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2024_4

COMMENTS: Notice To Proceed Issued on 4/1/24. Planning starting.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

2024_3

COMMENTS: Consultant contract executed on 3/13/24.

CURRENT USE OF FUNDS: Plan and design sewer reconstruction/rehabilitation improvements.

Department: ENVIRONMENTAL SERVICES

KALIHI / NUUANU AREA SEWER REHABILITATION/ IMPROVEMENTS

Project No:	2005075	**Function:**	Sanitation	**Council:**	06
Priority No:	32	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	12
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	99
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1,667	748	1	0	2/3/22	12/1/32	70
DGN	3,002	2,360	2,000	0	2/3/22	2/2/31	
CONST	0	61,399	0	0	9/15/27	12/31/32	
INSP	0	3,251	0	0	9/15/27	12/31/32	
Total	4,669	67,866	2,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning 6% complete.
Routing Amendment 3 for approval.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2026_1

COMMENTS: Planning: 6% complete. FY25, 2m Design funds allotted, to be encumbered in Amendment 3. M4 for Amendment 3 approved 7/14/25.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_4

COMMENTS: Planning is 31% complete. FY 2025 planning and design funds allotted 5/30/2025.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_3

COMMENTS: Planning: 31% complete. Amendment 2 NTP date is 3/31/2025.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_2

COMMENTS: Planning: 31% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_1

COMMENTS: Planning: 31% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2024_4

COMMENTS: Planning: 12% complete. Draft Amendment 2 for Planning being processed.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2024_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

Department: ENVIRONMENTAL SERVICES

KALIHI VALLEY SEWERS - RELIEF/RECONSTRUCTION

Project No:	2018058	**Function:**	Sanitation	**Council:**	06
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	14
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	29
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	2,086	265	0	0	6/15/21	6/14/30	
DGN	2,451	0	0	0	6/15/21	12/31/32	
CONST	0	0	0	0	11/1/26	12/31/32	
INSP	0	0	0	0	11/1/26	12/31/32	
Total	4,537	265	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 14% complete.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2026_1

COMMENTS: Planning: 14% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_4

COMMENTS: Planning: 14% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_3

COMMENTS: Planning: 14% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_2

COMMENTS: Planning: 14% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_1

COMMENTS: Planning: 14% complete
Amendment 2 for Planning and Design signed and executed June 28, 2024.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2024_4

COMMENTS: Planning: 14% complete
Amendment 2 for Planning and Design being routed for approvals.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2024_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

Department: ENVIRONMENTAL SERVICES

KAMEHAMEHA HIGHWAY SEWERS, IMPROVEMENT DISTRICT, KANEOHE

Project No:	2005064	**Function:**	Sanitation	**Council:**	02
Priority No:		**Program:**	Improvement District-Sewers	**Nbrd Board:**	29
Reporting Year:	2026			**Senate:**	23
Appropriation Yr:	2026	**Contact Phone:**	768-8775	**House:**	48
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	291	74	0	0	5/1/25	6/30/29	60
DGN	150	0	0	0	5/1/25	12/1/36	
CONST	0	0	0	0	12/1/31	12/1/36	
INSP	0	0	0	0	12/1/31	12/1/36	
Total	441	74	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 16% complete.

CURRENT USE OF FUNDS: Land acquisition and design of sewer improvements.

2026_1

COMMENTS: Planning: 13% complete

CURRENT USE OF FUNDS: Land acquisition and design of sewer improvements.

2025_4

COMMENTS: NTP date for new contract was 4/1/25. Starting planning phase.

CURRENT USE OF FUNDS: Land acquisition and design of sewer improvements.

2025_3

COMMENTS: New contract executed 2/26/25, encumbering FY24 $350K Planning and $150k Design funds.

CURRENT USE OF FUNDS: Land acquisition and design of sewer improvements.

2025_2

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Land acquisition and design of sewer improvements.

2025_1

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Land acquisition and design of sewer improvements.

2012_4

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Land acquisition and design of sewer improvements.

2012_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Land acquisition and design of sewer improvements.

Department: ENVIRONMENTAL SERVICES

KAMEHAMEHA HIGHWAY WWPS FORCE MAIN SYSTEM IMPROVEMENTS

Project No:	2012049	**Function:**	Sanitation	**Council:**	07
Priority No:	49	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	18
Reporting Year:	2026			**Senate:**	15
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	31
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	20	0	0	7/31/11	12/31/17	
PLAN	1	501	1	0	7/31/11	12/31/28	
DGN	771	2,733	1,000	0	12/31/13	6/30/30	
CONST	0	19,129	0	0	12/31/17	6/30/23	
INSP	0	1,500	0	0	12/31/17	6/30/30	
Total	772	23,883	1,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Phase 2 project: Design is 79% complete. Waiting on response from DLNR on design component.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main system improvements.

2026_1

COMMENTS: Phase 2 project: Design is 79% complete. Waiting on response from DLNR on design component.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main system improvements.

2025_4

COMMENTS: Phase 2 project: Design is 79% complete. Waiting on response from DLNR on design component.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main system improvements.

2025_3

COMMENTS: Phase 2 project: Design is 79% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main system improvements.

2025_2

COMMENTS: Phase 2 project: Design is 79% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main system improvements.

2025_1

COMMENTS: Design starting for next phase of project, including demolition of old force main bridges. NTP on 9/3/24.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main system improvements.

2021_4

COMMENTS: Working on construction punchlist and contract close out.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main system improvements.

2021_3

COMMENTS: Working on construction punchlist and contract close out. Project anticipated to be completed ahead of schedule.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main system improvements.

Department: ENVIRONMENTAL SERVICES

KAMEHAMEHA HIGHWAY WWPS UPGRADE, MAPUNAPUNA

Project No:	2010060	**Function:**	Sanitation	**Council:**	07
Priority No:	16	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	18
Reporting Year:	2026			**Senate:**	15
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	31
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	501	0	0	12/31/10	6/30/23	
DGN	257	1,944	100	0	5/1/14	5/1/28	
CONST	1,552	14,202	830	0	6/1/17	5/1/28	
INSP	438	2,169	1	0	6/1/17	5/1/28	
Total	2,247	18,817	931	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Kamehameha Highway WWPS Upgrade - Wetwell Improvements: Construction is 82% complete.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station improvements.

2026_1

COMMENTS: Kamehameha Highway WWPS Upgrade - Wetwell Improvements: Construction is 45% complete.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station improvements.

2025_4

COMMENTS: Kamehameha Highway WWPS Upgrade - Wetwell Improvements: Construction is 45% complete.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station improvements.

2025_3

COMMENTS: Kamehameha Highway WWPS Upgrade - Wetwell Improvements: Construction is 24% complete.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station improvements.

2025_2

COMMENTS: Kamehameha Highway WWPS Upgrade - Wetwell Improvements: Construction is 24% complete.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station improvements.

2025_1

COMMENTS: Construction: 96.3% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station improvements.

2024_4

COMMENTS: Construction: 96.3% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station improvements.

2024_3

COMMENTS: Construction on-going. Amendment 8 executed on 12/22/23, encumbering FY23 $200K Design funds.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station improvements.

Department: ENVIRONMENTAL SERVICES

KAMEHAMEHA HWY/WHITMORE AVENUE SEWER IMPROVEMENTS, WAHIAWA

Project No:	2019073	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan and design improvements to sewers in Wahiawa.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	108	143	0	1	5/1/20	6/30/29	
DGN	401	0	0	100	5/1/20	6/30/30	
CONST	0	0	0	0	7/1/27	6/30/30	
INSP	0	0	0	0	7/1/27	6/30/30	
Total	509	143	0	101			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 49% complete
Negotiating amendment for design.

CURRENT USE OF FUNDS: Plan and design improvements to the Kamehameha Highway and Whitmore Avenue sewers.

2026_1

COMMENTS: Planning: 49% complete. FY26 Design funds allotted.

CURRENT USE OF FUNDS: Plan and design improvements to the Kamehameha Highway and Whitmore Avenue sewers.

2025_4

COMMENTS: Planning: 49% complete

CURRENT USE OF FUNDS: Plan and design improvements to the Kamehameha Highway and Whitmore Avenue sewers.

2025_3

COMMENTS: Planning: 38% complete

CURRENT USE OF FUNDS: Plan and design improvements to the Kamehameha Highway and Whitmore Avenue sewers.

2025_2

COMMENTS: Planning: 38% complete. Pre-final Design Alternatives Report under review.

CURRENT USE OF FUNDS: Plan and design improvements to the Kamehameha Highway and Whitmore Avenue sewers.

2025_1

COMMENTS: Planning: 38% complete

CURRENT USE OF FUNDS: Plan and design improvements to the Kamehameha Highway and Whitmore Avenue sewers.

2024_4

COMMENTS: Planning: 34% complete

CURRENT USE OF FUNDS: Plan and design improvements to the Kamehameha Highway and Whitmore Avenue sewers.

2024_3

COMMENTS: Consultant working on 60% draft Design Alternatives Report.

CURRENT USE OF FUNDS: Plan and design improvements to the Kamehameha Highway and Whitmore Avenue sewers.

Department: ENVIRONMENTAL SERVICES

KANEOHE/KAILUA SEWER TUNNEL - DECOMMISSION OLD FACILITIES

Project No:	2022046	**Function:**	Sanitation	**Council:**	03
Priority No:	52	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	30
Reporting Year:	2026			**Senate:**	24
Appropriation Yr:	2026	**Contact Phone:**	768-8775	**House:**	99
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	413	88	100	0	10/1/22	6/30/28	
DGN	801	0	100	0	10/1/22	9/30/30	
CONST	0	0	0	0	7/1/26	12/31/30	
INSP	0	0	0	0	7/1/26	12/31/30	
Total	1,214	88	200	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 21% complete

CURRENT USE OF FUNDS: Plan and design decommissioning of old facilities.

2026_1

COMMENTS: Planning: 7% complete. Amendment 1 executed 6/6/25.

CURRENT USE OF FUNDS: Plan and design decommissioning of old facilities.

2025_4

COMMENTS: Planning: 7% complete

CURRENT USE OF FUNDS: Plan and design decommissioning of old facilities.

2025_3

COMMENTS: Planning: 7% complete

CURRENT USE OF FUNDS: Plan and design decommissioning of old facilities.

2025_2

COMMENTS: Planning: 7% complete

CURRENT USE OF FUNDS: Plan and design decommissioning of old facilities.

2025_1

COMMENTS: Planning: 7% complete

CURRENT USE OF FUNDS: Plan and design decommissioning of old facilities.

2024_4

COMMENTS: Planning: 6% complete

CURRENT USE OF FUNDS: Plan and design decommissioning of old facilities.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design decommissioning of old facilities.

Department: ENVIRONMENTAL SERVICES

KAPAA TRANSFER STATION RENOVATION

Project No:	2017050	**Function:**	Sanitation	**Council:**	03
Priority No:	3	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	31
Reporting Year:	2026			**Senate:**	24
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	49
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect transfer station improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	123	1	0	7/1/16	7/1/25	
DGN	867	906	1	1	7/1/23	12/31/25	
CONST	0	10,155	10,000	6,000	1/1/26	7/1/27	
INSP	0	910	800	1	1/1/26	7/1/27	
Total	867	12,095	10,802	6,002			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Design 80% complete, expected to bid February, 2026

CURRENT USE OF FUNDS: Plan, design, construct, and inspect improvements at Kapaa transfer station.

2026_1

COMMENTS: Kapaa Refuse Facility Renovation - Design is 50% complete.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect improvements at Kapaa transfer station.

2025_4

COMMENTS: Kapaa Refuse Facility Renovation - Design is 35% complete.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect improvements at Kapaa transfer station.

2025_3

COMMENTS: Kapaa Refuse Facility Renovation - Design is 30% complete.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect improvements at Kapaa transfer station.

2025_2

COMMENTS: Kapaa Refuse Facility Renovation - Design is 30% complete.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect improvements at Kapaa transfer station.

2025_1

COMMENTS: Kapaa Refuse Facility Renovation - Design is 30% complete.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect improvements at Kapaa transfer station.

2024_4

COMMENTS: Kapaa TS Green Waste Loadout Construction substantially complete, in operation. Project closed.
Kapaa Refuse Facility Renovation: Design is 15% complete.

CURRENT USE OF FUNDS: Design, construct and inspect renovation improvements at Kapaa transfer station.

2024_3

COMMENTS: Kapaa TS Green Waste Loadout Construction substantially complete, in operation. Working on project closeout.

CURRENT USE OF FUNDS: Design, construct and inspect renovation improvements at Kapaa transfer station.

Department: ENVIRONMENTAL SERVICES

KAWAILOA TRANSFER STATION - MODIFICATIONS/REHABILITATION

Project No:	2017047	**Function:**	Sanitation	**Council:**	08
Priority No:	4	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	27
Reporting Year:	2026			**Senate:**	23
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	47
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	46	0	0	7/1/16	6/1/18	
DGN	10	633	0	0	3/1/18	6/1/25	
CONST	882	10,202	1,000	0	1/1/25	12/31/25	
INSP	125	631	1	0	1/1/25	12/31/25	
Total	1,017	11,512	1,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Kawailoa Transfer Station New Office and Loadout - Construction: 100% complete; processing closeout
Kawailoa Transfer Station Yard Improvements - Construction: 98% complete

CURRENT USE OF FUNDS: Construct and inspect improvements to the Kawailoa transfer station.

2026_1

COMMENTS: Kawailoa Transfer Station New Office and Loadout - Construction: 100% complete; processing closeout
Kawailoa Transfer Station Yard Improvements - Construction: 85% complete

CURRENT USE OF FUNDS: Construct and inspect improvements to the Kawailoa transfer station.

2025_4

COMMENTS: Kawailoa Transfer Station New Office and Loadout - Construction: 100% complete; processing closeout
Kawailoa Transfer Station Yard Improvements - Construction: 40% complete

CURRENT USE OF FUNDS: Construct and inspect improvements to the Kawailoa transfer station.

2025_3

COMMENTS: Kawailoa Transfer Station New Office and Loadout - Construction: 100% complete; processing closeout
Kawailoa Transfer Station Yard Improvements - Design: 100% complete

CURRENT USE OF FUNDS: Construct and inspect improvements to the Kawailoa transfer station.

2025_2

COMMENTS: Kawailoa Transfer Station New Office and Loadout - Construction: 100% complete; processing closeout
Kawailoa Transfer Station Yard Improvements - Design: 100% complete

CURRENT USE OF FUNDS: Construct and inspect improvements to the Kawailoa transfer station.

2025_1

COMMENTS: Kawailoa Transfer Station New Office and Loadout - Construction: 98% complete
Kawailoa Transfer Station Yard Improvements - Design: 100% complete

CURRENT USE OF FUNDS: Construct and inspect improvements to the Kawailoa transfer station.

2024_4

COMMENTS: Kawailoa Transfer Station New Office and Loadout - Construction: 80% complete.
Kawailoa Transfer Station Yard Improvements -
Design: 100% complete.

CURRENT USE OF FUNDS: Construct and inspect transfer station improvements.

2024_3

COMMENTS: Construction of new loadout and new office ongoing. Design of miscellaneous improvements ongoing.

CURRENT USE OF FUNDS: Construct and inspect transfer station improvements.

Department: ENVIRONMENTAL SERVICES

KEEHI TRANSFER STATION - MODIFICATIONS/ REHABILITATION

Project No:	2015046	**Function:**	Sanitation	**Council:**	07
Priority No:	1	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect transfer station improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	7/1/14	7/1/25	
DGN	1,337	1,505	1	1	12/1/22	6/30/26	
CONST	2,441	5,116	8,000	13,000	7/1/25	1/31/28	
INSP	379	556	750	450	7/1/25	1/31/28	
Total	4,157	7,178	8,751	13,451			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Keehi Transfer Station Modification and Rehabilitation - DES: 80% complete. Keehi Transfer Station Force Main Replacement - CON: 0% complete.
Keehi Transfer Station Wash Rack - DES: 60% complete.

CURRENT USE OF FUNDS: Design, construct and inspect transfer station improvements.

2026_1

COMMENTS: Keehi Transfer Station Modification and Rehabilitation - DES: 50% complete. Keehi Transfer Station Renovation - CON: 100% complete; processing closeout docs. Keehi Transfer Station Force Main Replacement - CON kickoff meeting scheduled for 10/1/25.. Keehi Transfer Station Wash Rack - DES: 60% complete.

CURRENT USE OF FUNDS: Design, construct and inspect transfer station improvements.

2025_4

COMMENTS: Keehi Transfer Station Modification and Rehabilitation - Design: 35% complete
Keehi Transfer Station Renovation - Construction: 100% complete; processing closeout docs.
Keehi Transfer Station Force Main Replacement - Design: 100% complete. Bids opened 5/29/25.
Keehi Transfer Station Wash Rack - Design: 60% complete

CURRENT USE OF FUNDS: Design, construct and inspect transfer station improvements.

2025_3

COMMENTS: Keehi Transfer Station Modification and Rehabilitation - Design: 30% complete
Keehi Transfer Station Renovation - Construction: 100% complete; addressing punch list items
Keehi Transfer Station Force Main Replacement - Design: 95% complete
Keehi Transfer Station Wash Rack - Design: 60% complete

CURRENT USE OF FUNDS: Design, construct and inspect transfer station improvements.

2025_2

COMMENTS: Keehi Transfer Station Modification and Rehabilitation - Design: 30% complete
Keehi Transfer Station Renovation - Construction: 100% complete; addressing punch list items
Keehi Transfer Station Force Main Replacement - Design: 60% complete Keehi Transfer Station Wash Rack - Design: 60% complete

CURRENT USE OF FUNDS: Design, construct and inspect transfer station improvements.

2025_1

COMMENTS: Keehi Transfer Station Modification and Rehabilitation - Design: 30% complete
Keehi Transfer Station Renovation - Construction: 50% complete
Keehi Transfer Station Force Main Replacement - Design: 30% complete
Keehi Transfer Station Wash Rack - Design: 60% complete

CURRENT USE OF FUNDS: Design, construct and inspect transfer station improvements.

2024_4

COMMENTS: North Loadout project: Project closed.
Keehi Transfer Station Modification and Rehabilitation - Design: 30% complete
Keehi Transfer Station Renovation – Design: 100% complete
Keehi Transfer Station Force Main Replacement - Design: 30% complete
Keehi Transfer Station Wash Rack - Design: 60% complete

CURRENT USE OF FUNDS: Design, construct and inspect transfer station improvements.

2024_3

COMMENTS: North Loadout complete. Structural rehabilitation, civil rehabilitation, force main replacement, and wash rack renovation - design ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect transfer station improvements.

Department: ENVIRONMENTAL SERVICES

KUNIA WASTEWATER PUMP STATION FORCE MAIN SYSTEM IMPROVEMENTS

Project No:	2012051	**Function:**	Sanitation	**Council:**	09
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	22
Reporting Year:	2026			**Senate:**	20
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	39
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	162	439	0	0	12/31/11	12/31/16	
DGN	236	367	0	0	7/1/13	6/30/24	
CONST	0	2,004	0	0	5/1/16	6/30/24	
Total	399	2,809	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FM Rehabilitation: Project closed. Slope Stabilization Improvements: Project closed.

CURRENT USE OF FUNDS: Plan, design and construct force main system improvements

2026_1

COMMENTS: FM Rehabilitation: Project closed. Slope Stabilization Improvements: Project closed.

CURRENT USE OF FUNDS: Plan, design and construct force main system improvements

2025_4

COMMENTS: FM Rehabilitation: Project closed

CURRENT USE OF FUNDS: Plan, design and construct force main system improvements

2025_3

COMMENTS: FM Rehabilitation: Working on closeout documents.

CURRENT USE OF FUNDS: Plan, design and construct force main system improvements

2025_2

COMMENTS: FM Rehabilitation: Working on closeout documents.

CURRENT USE OF FUNDS: Plan, design and construct force main system improvements

2025_1

COMMENTS: FM Rehabilitation: Working on closeout documents.

CURRENT USE OF FUNDS: Plan, design and construct force main system improvements

2024_4

COMMENTS: FM Rehabilitation project: Working on closeout documents.

CURRENT USE OF FUNDS: Plan, design and construct force main system improvements

2024_3

COMMENTS: FM Rehabilitation project: Working on closeout documents.

CURRENT USE OF FUNDS: Plan, design and construct force main system improvements

Department: ENVIRONMENTAL SERVICES

LEEWARD REFUSE COLLECTION BASEYARD AND CONVENIENCE CENTER

Project No:	2014052	**Function:**	Sanitation	**Council:**	01
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	34
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	250	0	0	9/1/16	12/31/22	
DGN	215	1,363	0	0	8/1/17	7/1/25	
CONST	1,680	20,683	0	0	9/1/22	2/28/25	
INSP	120	939	0	0	9/1/22	2/28/25	
Total	2,015	23,234	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction: 100%; substantial completion 9/30/25; addressing punch list items, irrigation system

CURRENT USE OF FUNDS: Design, construct and inspect a refuse collection baseyard and convenience center improvements.

2026_1

COMMENTS: Leeward Refuse Collection Baseyard construction substantially complete as of 9/30/25, addressing puchlist items.

CURRENT USE OF FUNDS: Design, construct and inspect a refuse collection baseyard and convenience center improvements.

2025_4

COMMENTS: Leeward Refuse Collection Baseyard construction is 95% complete.

CURRENT USE OF FUNDS: Design, construct and inspect a refuse collection baseyard and convenience center improvements.

2025_3

COMMENTS: Leeward Refuse Collection Baseyard construction is 95% complete.

CURRENT USE OF FUNDS: Design, construct and inspect a refuse collection baseyard and convenience center improvements.

2025_2

COMMENTS: Leeward Refuse Collection Baseyard construction is 95% complete.

CURRENT USE OF FUNDS: Design, construct and inspect a refuse collection baseyard and convenience center improvements.

2025_1

COMMENTS: Leeward Refuse Collection Baseyard construction is 95% complete.

CURRENT USE OF FUNDS: Design, construct and inspect a refuse collection baseyard and convenience center improvements.

2024_4

COMMENTS: Leeward Refuse Collection Baseyard construction is 90% complete.

CURRENT USE OF FUNDS: Design, construct and inspect a refuse collection baseyard and convenience center improvements.

2024_3

COMMENTS: “Leeward Baseyard” construction ongoing. “Leeward Convenience Center” complete.

CURRENT USE OF FUNDS: Design, construct and inspect a refuse collection baseyard and convenience center improvements.

Department: ENVIRONMENTAL SERVICES

LUALUALEI WWPS FORCE MAIN - SHORELINE PROTECTION

Project No:	2019048	**Function:**	Sanitation	**Council:**	
Priority No:	25	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	301	0	1	0	7/1/20	6/30/27	
DGN	1,600	0	400	0	7/1/20	12/1/32	
CONST	0	0	0	0	5/1/26	12/1/32	
INSP	0	0	0	0	5/1/26	12/1/32	
Total	1,901	0	401	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 100% complete
Design: 13% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main protection improvements.

2026_1

COMMENTS: Planning: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main protection improvements.

2025_4

COMMENTS: Planning: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main protection improvements.

2025_3

COMMENTS: Planning: 20% complete. Amendment #3 for Design services routed for approval.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main protection improvements.

2025_2

COMMENTS: Planning: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main protection improvements.

2025_1

COMMENTS: Planning: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main protection improvements.

2024_4

COMMENTS: Planning: 20% complete. Amendment 3 for Design routed for approval.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main protection improvements.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan, design, construct and inspect force main protection improvements.

Department: ENVIRONMENTAL SERVICES

MANOA SEWER SYSTEM IMPROVEMENTS

Project No:	2008074	**Function:**	Sanitation	**Council:**	05
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	07
Reporting Year:	2026			**Senate:**	10
Appropriation Yr:	2026	**Contact Phone:**	768-8775	**House:**	24
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan and design improvements to sewers in Manoa.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	685	0	1	6/19/23	12/1/30	
DGN	443	160	0	500	6/19/23	12/31/32	
CONST	0	1,880	0	0	7/1/27	12/31/32	
INSP	0	0	0	0	7/1/27	12/31/32	
Total	443	2,725	0	501			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 96% complete
Design: 19% complete

CURRENT USE OF FUNDS: Plan and design improvements to sewers in Manoa.

2026_1

COMMENTS: Planning: 93% complete
Design is 6% complete.

CURRENT USE OF FUNDS: Plan and design improvements to sewers in Manoa.

2025_4

COMMENTS: Planning Phase 1: 93% complete

CURRENT USE OF FUNDS: Plan and design improvements to sewers in Manoa.

2025_3

COMMENTS: Planning Phase 1: 88% complete

CURRENT USE OF FUNDS: Plan and design improvements to sewers in Manoa.

2025_2

COMMENTS: Planning Phase 1: 86% complete

CURRENT USE OF FUNDS: Plan and design improvements to sewers in Manoa.

2025_1

COMMENTS: Planning Phase 1: 73% complete

CURRENT USE OF FUNDS: Plan and design improvements to sewers in Manoa.

2024_4

COMMENTS: Planning Phase 1: 60% complete

CURRENT USE OF FUNDS: Plan and design improvements to sewers in Manoa.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design improvements to sewers in Manoa.

Department: ENVIRONMENTAL SERVICES

MAUNAWILI WW PUMP STATIONS, FORCE MAINS AND SEWER IMPS., KAILUA

Project No:	2013059	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	31
Reporting Year:	2026			**Senate:**	24
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	49
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	862	838	0	0	5/1/14	12/1/26	
DGN	806	496	0	0	7/1/17	12/1/35	
CONST	0	0	0	0	5/1/27	12/1/35	
INSP	0	0	0	0	5/1/27	12/1/35	
Total	1,668	1,334	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 38% complete Design: 38% complete.

CURRENT USE OF FUNDS: Plan and design wastewater pump stations, force mains and sewer improvements.

2026_1

COMMENTS: Planning: 38% complete Design: 38% complete Hydraulic Alternatives Eval report submitted 7/25/25, under review. Amendment No. 6 executed.

CURRENT USE OF FUNDS: Plan and design wastewater pump stations, force mains and sewer improvements.

2025_4

COMMENTS: Maunawili WWPSs, FMs, and Sewer Improvements, Kailua: Planning: 63% complete. Design: 42% complete.

CURRENT USE OF FUNDS: Plan and design wastewater pump stations, force mains and sewer improvements.

2025_3

COMMENTS: Maunawili WWPSs, FMs, and Sewer Improvements, Kailua: Planning: 63% complete. Design: 42% complete.

CURRENT USE OF FUNDS: Plan and design wastewater pump stations, force mains and sewer improvements.

2025_2

COMMENTS: Maunawili Estates WWPS FM Stream Crossing No 1 Emergency Repair: Construction complete. Maunawili WWPSs, FMs, and Sewer Improvements, Kailua: Planning: 63% complete. Design: 42% complete. Amendment 6 executed on 8/1/24 added planning and design scope and funds.

CURRENT USE OF FUNDS: Plan and design wastewater pump stations, force mains and sewer improvements.

2025_1

COMMENTS: Planning: 63% complete
Design: 42% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump stations, force mains and sewer improvements.

2024_4

COMMENTS: Planning: 63% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump stations, force mains and sewer improvements.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design wastewater pump stations, force mains and sewer improvements.

Department: ENVIRONMENTAL SERVICES

MOANALUA STREAM SEWER REPLACEMENT/RECONSTRUCTION

Project No:	2019072	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	123	378	0	0	5/1/20	6/30/29	
DGN	2,501	0	0	0	5/1/20	12/31/32	
CONST	0	0	0	0	7/1/28	12/31/32	
INSP	0	0	0	0	7/1/28	12/31/32	
Total	2,624	378	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 75% complete. Amendment 3, to add design scope, in process.

CURRENT USE OF FUNDS: Plan and design replacement/reconstruction of the Moanalua Stream area sewers.

2026_1

COMMENTS: Planning: 75% complete. Amendment 3, to add design scope, in process.

CURRENT USE OF FUNDS: Plan and design replacement/reconstruction of the Moanalua Stream area sewers.

2025_4

COMMENTS: Planning: 75% complete

CURRENT USE OF FUNDS: Plan and design replacement/reconstruction of the Moanalua Stream area sewers.

2025_3

COMMENTS: Planning: 75% complete

CURRENT USE OF FUNDS: Plan and design replacement/reconstruction of the Moanalua Stream area sewers.

2025_2

COMMENTS: Planning: 75% complete.

CURRENT USE OF FUNDS: Plan and design replacement/reconstruction of the Moanalua Stream area sewers.

2025_1

COMMENTS: Planning: 75% complete. Amendment 2 Notice to Proceed date was 6/24/24.

CURRENT USE OF FUNDS: Plan and design replacement/reconstruction of the Moanalua Stream area sewers.

2024_4

COMMENTS: Planning: 75% complete

CURRENT USE OF FUNDS: Plan and design replacement/reconstruction of the Moanalua Stream area sewers.

2024_3

COMMENTS: Planning on-going. Amendment 2 being routed for approvals.

CURRENT USE OF FUNDS: Plan and design replacement/reconstruction of the Moanalua Stream area sewers.

Department: ENVIRONMENTAL SERVICES

NORTH SHORE REGIONAL WASTEWATER ALTERNATIVES

Project No:	2006057	**Function:**	Sanitation	**Council:**	02
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	27
Reporting Year:	2026			**Senate:**	22
Appropriation Yr:	2026	**Contact Phone:**	768-3486	**House:**	46
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr. Ph.D., P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	202	2,000	0	1/1/07	6/1/12	100
Total	0	202	2,000	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY 2025 appropriation under review. Final North Shore Regional Wastewater Alternatives Plan submitted 2/29/2012.

CURRENT USE OF FUNDS: Update the North Shore Regional Wastewater Alternatives Plan to evaluate means of wastewater treatment for Haleiwa, Mokuleia, Waialua areas, Sunset Beach, etc. of the North Shore; and prepare environmental documents.

2026_1

COMMENTS: FY 2025 appropriation under review. Final North Shore Regional Wastewater Alternatives Plan submitted 2/29/2012.

CURRENT USE OF FUNDS: Update the North Shore Regional Wastewater Alternatives Plan to evaluate means of wastewater treatment for Haleiwa, Mokuleia, Waialua areas, Sunset Beach, etc. of the North Shore; and prepare environmental documents.

2025_4

COMMENTS: FY 2025 appropriation under review.
Final North Shore Regional Wastewater Alternatives Plan submitted 2/29/2012.

CURRENT USE OF FUNDS: Update the North Shore Regional Wastewater Alternatives Plan to evaluate means of wastewater treatment for Haleiwa, Mokuleia, Waialua areas, Sunset Beach, etc. of the North Shore; and prepare environmental documents.

2025_3

COMMENTS: FY 2025 appropriation under review.
Final North Shore Regional Wastewater Alternatives Plan submitted 2/29/2012.

CURRENT USE OF FUNDS: Update the North Shore Regional Wastewater Alternatives Plan to evaluate means of wastewater treatment for Haleiwa, Mokuleia, Waialua areas, Sunset Beach, etc. of the North Shore; and prepare environmental documents.

2025_2

COMMENTS: FY 2025 appropriation under review.
Final North Shore Regional Wastewater Alternatives Plan submitted 2/29/2012.

CURRENT USE OF FUNDS: Update the North Shore Regional Wastewater Alternatives Plan to evaluate means of wastewater treatment for Haleiwa, Mokuleia, Waialua areas, Sunset Beach, etc. of the North Shore; and prepare environmental documents.

2025_1

COMMENTS: FY 2025 appropriation under review. Final North Shore Regional Wastewater Alternatives Plan submitted 2/29/2012.

CURRENT USE OF FUNDS: Update the North Shore Regional Wastewater Alternatives Plan to evaluate means of wastewater treatment for Haleiwa, Mokuleia, Waialua areas, Sunset Beach, etc. of the North Shore; and prepare environmental documents.

2012_4

COMMENTS: Final North Shore Regional Wastewater Alternatives Plan submitted 2/29/12.

CURRENT USE OF FUNDS:

2012_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

OAHU SANITARY LANDFILL

Project No:	2010046	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3486	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger W. Babcock Jr., Ph. D. P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquire land, plan, and design landfill improvements, provided that no funds shall be used to acquire land, plan, and design a landfill facility or landfill improvements above a significant aquifer.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	10,000	1/1/22	1/1/27	
PLAN	1,191	2,109	0	10,000	1/1/22	1/1/27	
DGN	0	0	0	1,000	9/1/24	3/1/29	
CONST	0	0	0	0	9/1/26	3/1/29	
INSP	0	0	0	0	9/1/26	3/1/29	
Total	1,191	2,109	0	21,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 30% complete

CURRENT USE OF FUNDS: Plan and design a landfill.

2026_1

COMMENTS: Planning: 30% complete

CURRENT USE OF FUNDS: Plan and design a landfill.

2025_4

COMMENTS: Planning: 30% complete

CURRENT USE OF FUNDS: Plan and design a landfill.

2025_3

COMMENTS: Planning: 30%; beginning EIS and public outreach

CURRENT USE OF FUNDS: Plan and design a landfill.

2025_2

COMMENTS: Planning: 30%; beginning EIS and public outreach

CURRENT USE OF FUNDS: Plan and design a landfill.

2025_1

COMMENTS: Planning: 30% complete

CURRENT USE OF FUNDS: Plan and design a landfill.

2024_4

COMMENTS: Planning: 30% complete

CURRENT USE OF FUNDS: Plan and design a landfill.

2024_3

COMMENTS: Planning work is ongoing. 2-year extension request for new Oahu landfill site.

CURRENT USE OF FUNDS: Plan and design a landfill.

Department: ENVIRONMENTAL SERVICES

PAALAA KAI WASTEWATER FACILITIES PLAN

Project No:	2023053	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3489	**House:**	
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D., P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	713	287	0	0	6/30/24	6/30/28	
Total	713	287	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning Phase 1: 41% Complete

CURRENT USE OF FUNDS:

2026_1

COMMENTS: Planning Phase 1: 22% complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_4

COMMENTS: Planning Phase 1: 16% complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_3

COMMENTS: Planning Phase 1: 7.1% Complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_2

COMMENTS: Planning Phase 1: NTP 10/14/24; 4.3% Complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_1

COMMENTS: Contract executed on 8/13/24.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2024_4

COMMENTS: Consultant contract being processed.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2024_3

COMMENTS: Draft consultant contract review on-going.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

Department: ENVIRONMENTAL SERVICES

PACIFIC PALISADES WWPS, FORCE MAIN, AND SEWER IMPROVEMENTS

Project No:	1997812	**Function:**	Sanitation	**Council:**	08
Priority No:	36	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	21
Reporting Year:	2026			**Senate:**	17
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	34
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	668	708	1	0	11/30/22	7/1/28	
DGN	1	0	2,000	0	11/30/22	12/31/32	
CONST	0	0	0	0	6/1/29	12/31/32	
INSP	0	0	0	0	6/1/29	12/31/32	
Total	669	708	2,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 4% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station, force main and sewer improvements.

2026_1

COMMENTS: Planning: 4% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station, force main and sewer improvements.

2025_4

COMMENTS: Planning: 4% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station, force main and sewer improvements.

2025_3

COMMENTS: Planning: 4% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station, force main and sewer improvements.

2025_2

COMMENTS: Planning: 4% complete. FY25 $2M Design funds appropriated. Allotment action to be initiated.

CURRENT USE OF FUNDS: Plan and design wastewater pump station, force main and sewer improvements.

2025_1

COMMENTS: Planning: 4% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station, force main and sewer improvements.

2024_4

COMMENTS: Planning: 4% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station, force main and sewer improvements.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design wastewater pump station, force main and sewer improvements.

Department: ENVIRONMENTAL SERVICES

PALOLO VALLEY SEWER REHABILITATION/ RELIEF

Project No:	2008078	**Function:**	Sanitation	**Council:**	05
Priority No:	31	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	06
Reporting Year:	2026			**Senate:**	09
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	20
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	12	0	0	7/1/27	12/1/29	
PLAN	856	679	1	0	5/1/22	12/1/28	
DGN	501	550	500	0	5/1/22	12/31/32	
CONST	0	13,513	0	0	6/1/29	12/31/32	
INSP	0	0	0	0	6/1/29	12/31/32	
Total	1,357	14,754	501	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 16% complete. Amendment 2 to add FY25 funds in process.

CURRENT USE OF FUNDS: Plan and design sewer rehabilitation.

2026_1

COMMENTS: Planning: 16% complete. FY25 $51k P and $450k D allotted.

CURRENT USE OF FUNDS: Plan and design sewer rehabilitation.

2025_4

COMMENTS: Planning: 16% complete

CURRENT USE OF FUNDS: Plan and design sewer rehabilitation.

2025_3

COMMENTS: Planning: 7% complete

CURRENT USE OF FUNDS: Plan and design sewer rehabilitation.

2025_2

COMMENTS: Planning is 7% complete. FY25 $51K Planning and $450K Design funds allotted, to be included in Amendment 2.

CURRENT USE OF FUNDS: Plan and design sewer rehabilitation.

2025_1

COMMENTS: Planning: 7% complete

CURRENT USE OF FUNDS: Plan and design sewer rehabilitation.

2024_4

COMMENTS: Planning: 7% complete. Amendment No. 1 for Planning and Design executed.

CURRENT USE OF FUNDS: Plan and design sewer rehabilitation.

2024_3

COMMENTS: Planning ongoing. Amendment No.1 being processed and will encumber FY23 Planning and Design funds.

CURRENT USE OF FUNDS: Plan and design sewer rehabilitation.

Department: ENVIRONMENTAL SERVICES

PEARL CITY/WAIPAHU TRUNK SEWER

Project No:	2018057	**Function:**	Sanitation	**Council:**	08
Priority No:	27	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	21
Reporting Year:	2026			**Senate:**	17
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	35
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	371	630	1	0	5/1/22	7/1/30	
DGN	17,471	2,430	15,000	0	5/1/22	12/31/35	
CONST	0	0	0	0	7/1/30	12/31/35	
INSP	0	0	0	0	7/1/30	12/31/35	
Total	17,842	3,060	15,002	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 61% complete
Design: 11% complete
(added D funds in Amendment 2)

CURRENT USE OF FUNDS: Plan and design the trunk sewer.

2026_1

COMMENTS: Planning: 53% complete
Design: 36% complete

CURRENT USE OF FUNDS: Plan and design the trunk sewer.

2025_4

COMMENTS: Planning: 45% complete
Design: 17% complete

CURRENT USE OF FUNDS: Plan and design the trunk sewer.

2025_3

COMMENTS: Planning: 34% complete
Design: 5% complete
Consultant working on Draft EA and Draft Design Alternatives Report.

CURRENT USE OF FUNDS: Plan and design the trunk sewer.

2025_2

COMMENTS: Planning: 34% complete
Design: 5% complete"

CURRENT USE OF FUNDS: Plan and design the trunk sewer.

2025_1

COMMENTS: Planning: 34% complete. FY24, $900k Design funds, allotted.

CURRENT USE OF FUNDS: Plan and design the trunk sewer.

2024_4

COMMENTS: Planning: 29% complete. Amendment 1 for Planning and Design executed 3/28/24.

CURRENT USE OF FUNDS: Plan and design the trunk sewer.

2024_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design the trunk sewer.

Department: ENVIRONMENTAL SERVICES

PEARL CITY WASTEWATER PS, FORCE MAIN AND SEWER SYSTEM ALTERNATIVES

Project No:	2013060	**Function:**	Sanitation	**Council:**	08
Priority No:	15	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	21
Reporting Year:	2026			**Senate:**	17
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	35
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	65	839	0	0	5/1/14	12/31/21	
DGN	73	1,229	0	0	6/1/17	12/31/25	
CONST	556	14,974	450	0	6/1/19	12/31/25	
INSP	583	2,248	300	0	3/28/19	12/31/25	
Total	1,276	19,290	750	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction: 99% complete
Waiting on HECO approval of manhole design

CURRENT USE OF FUNDS: Construct and inspect improvements at Pearl City wastewater pump station.

2026_1

COMMENTS: Contractor working on outstanding punchlist items.

CURRENT USE OF FUNDS: Construct and inspect improvements at Pearl City wastewater pump station.

2025_4

COMMENTS: Contractor working on outstanding punchlist items.

CURRENT USE OF FUNDS: Construct and inspect improvements at Pearl City wastewater pump station.

2025_3

COMMENTS: Contractor working on outstanding punchlist items.

CURRENT USE OF FUNDS: Construct and inspect improvements at Pearl City wastewater pump station.

2025_2

COMMENTS: Contractor working on outstanding punchlist items.

CURRENT USE OF FUNDS: Construct and inspect improvements at Pearl City wastewater pump station.

2025_1

COMMENTS: Construction: 98% complete

CURRENT USE OF FUNDS: Construct and inspect improvements at Pearl City wastewater pump station.

2024_4

COMMENTS: Construction: 98% complete

CURRENT USE OF FUNDS: Construct and inspect improvements at Pearl City wastewater pump station.

2024_3

COMMENTS: Construction on-going. FY24 $500K Inspection funds allotted.

CURRENT USE OF FUNDS: Construct and inspect improvements at Pearl City wastewater pump station.

Department: ENVIRONMENTAL SERVICES

PROJECT MANAGEMENT FOR WASTEWATER PROJECTS

Project No:	2001124	**Function:**	Sanitation	**Council:**	99
Priority No:	1	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	99
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	56,764	9,550	0	7/1/24	6/30/26	83
Total	0	116,788	9,550	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Funding moved to operating budget in FY26.

CURRENT USE OF FUNDS: Provision of funds for direct costs for the administration of wastewater capital projects.

2026_1

COMMENTS: Funding moved to operating budget in FY26.

CURRENT USE OF FUNDS: Provision of funds for direct costs for the administration of wastewater capital projects.

2025_4

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Provision of funds for direct costs for the administration of wastewater capital projects.

2025_3

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Provision of funds for direct costs for the administration of wastewater capital projects.

2025_2

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Provision of funds for direct costs for the administration of wastewater capital projects.

2025_1

COMMENTS: FY 2025 funds allotted (AV #25-C-21688)

CURRENT USE OF FUNDS: Provision of funds for direct costs for the administration of wastewater capital projects.

2024_4

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Provision of funds for direct costs for the administration of wastewater capital projects.

2024_3

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Provision of funds for direct costs for the administration of wastewater capital projects.

Department: ENVIRONMENTAL SERVICES

PUNAWAI WASTEWATER PUMP STATION, FORCE MAIN AND SEWER IMPS., KANEOHE

Project No:	2013061	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	30
Reporting Year:	2026			**Senate:**	23
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	47
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	294	507	0	0	5/1/14	1/1/25	
DGN	501	0	0	0	6/1/17	12/31/32	
CONST	0	0	0	0	7/1/30	12/31/32	
INSP	0	0	0	0	7/1/30	12/31/32	
Total	795	507	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 38% complete. Amendment 4 executed.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main system improvements.

2026_1

COMMENTS: Planning: 38% complete. Amendment 4 to adjust scope and schedule in process.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main system improvements.

2025_4

COMMENTS: Planning: 38% complete. Amendment 4 to adjust scope and schedule in process.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main system improvements.

2025_3

COMMENTS: Planning: 38% complete.
Working on Amendment 4 for additional planning scope.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main system improvements.

2025_2

COMMENTS: Planning: 61% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main system improvements.

2025_1

COMMENTS: Planning: 61% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main system improvements.

2024_4

COMMENTS: Planning: 61% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main system improvements.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station and force main system improvements.

Department: ENVIRONMENTAL SERVICES

REFUSE FACILITIES ENERGY SAVINGS PROJECT

Project No:	2014055	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	99
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	250	0	0	6/1/15	12/31/21	
CONST	124	20,455	0	0	4/1/16	12/31/21	
INSP	20	274	0	0	4/1/16	12/31/21	
Total	145	20,979	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Solar PV monitoring and maintenance ongoing

CURRENT USE OF FUNDS: Design, construct and inspect energy savings improvements at refuse facilities.

2026_1

COMMENTS: Solar PV monitoring and maintenance ongoing

CURRENT USE OF FUNDS: Design, construct and inspect energy savings improvements at refuse facilities.

2025_4

COMMENTS: Solar PV monitoring and maintenance ongoing

CURRENT USE OF FUNDS: Design, construct and inspect energy savings improvements at refuse facilities.

2025_3

COMMENTS: Solar PV monitoring and maintenance ongoing

CURRENT USE OF FUNDS: Design, construct and inspect energy savings improvements at refuse facilities.

2025_2

COMMENTS: Solar PV monitoring and maintenance ongoing

CURRENT USE OF FUNDS: Design, construct and inspect energy savings improvements at refuse facilities.

2025_1

COMMENTS: Solar PV monitoring and maintenance ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect energy savings improvements at refuse facilities.

2024_4

COMMENTS: Solar PV monitoring and maintenance ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect energy savings improvements at refuse facilities.

2024_3

COMMENTS: Solar PV monitoring and maintenance ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect energy savings improvements at refuse facilities.

Department: ENVIRONMENTAL SERVICES

REFUSE FACILITIES IMPROVEMENTS AT VARIOUS LOCATIONS

Project No:	2010054	**Function:**	Sanitation	**Council:**	99
Priority No:	5	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	99
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, and inspect refuse facilities improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	366	134	150	1	7/1/23	4/2/28	
DGN	656	1,989	250	550	7/1/23	4/2/28	
CONST	2,080	6,316	500	1,500	7/1/25	6/30/29	
INSP	531	946	75	250	7/1/25	6/30/29	
Total	3,634	9,385	975	2,301			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Waimanalo Convenience Center Improvements - Construction 0% complete
Closed Refuse Facilities Improvements - Planning 30% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect refuse facilities improvements.

2026_1

COMMENTS: Kapaa Transfer Station & Kawailoa Transfer Station Crane Replacement: Construction 30% complete. Waimanalo Convenience Center Improvements - Construction kickoff meeting scheduled for 10/1/25. Closed Refuse Facilities Improvements - Planning: 30% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect refuse facilities improvements.

2025_4

COMMENTS: Waimanalo Convenience Center Improvements - Design: 100% complete. Bids opened 5/19/25; Closed Refuse Facilities Improvements - Planning: 30% complete. Wahiawa and Laie convenience center projects to be deferred to FY26 and future years.

CURRENT USE OF FUNDS: Plan, design, construct and inspect refuse facilities improvements.

2025_3

COMMENTS: Waimanalo Convenience Center Improvements - Design: 95% complete; Closed Refuse Facilities Improvements - Planning: 30% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect refuse facilities improvements.

2025_2

COMMENTS: Waimanalo Convenience Center Improvements - Design: 40% complete; Closed Refuse Facilities Improvements - Planning: 25% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect refuse facilities improvements.

2025_1

COMMENTS: Waimanalo Convenience Center Improvements - Design: 35% complete
Closed Refuse Facilities Improvements - Planning: 25% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect refuse facilities improvements.

2024_4

COMMENTS: Waimanalo Convenience Center Improvements - Design: 15% complete
Closed Refuse Facilities Improvements - Planning: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect refuse facilities improvements.

2024_3

COMMENTS: “Waianae CC Compactor Installation” complete. Design on-going for “Closed Refuse Facilities Improvements” project. Design on-going for “Refuse Convenience Centers Renovation”.

CURRENT USE OF FUNDS: Plan, design, construct and inspect refuse facilities improvements.

Department: ENVIRONMENTAL SERVICES

SAND ISLAND WASTEWATER TREATMENT PLANT ENERGY IMPROVEMENTS

Project No:	2015045	**Function:**	Sanitation	**Council:**	07
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	13
Appropriation Yr:	2026	**Contact Phone:**	768-7994	**House:**	30
Quarter:	2nd	**Contact Person:**	Edmund Lung	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	5/1/16	1/1/20	
DGN	0	0	0	0	5/1/18	6/1/25	
CONST	1,248	28,481	0	0	10/31/19	6/1/25	
INSP	0	0	0	0	10/31/19	6/1/25	
Total	1,248	28,481	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Closeout documents prepared, final invoice paid, BFS to closeout contract.

CURRENT USE OF FUNDS: Design, construct and inspect energy improvements at Sand Island Wastewater Treatment Plant.

2026_1

COMMENTS: Closeout documents prepared, final invoice paid, BFS to closeout contract.

CURRENT USE OF FUNDS: Design, construct and inspect energy improvements at Sand Island Wastewater Treatment Plant.

2025_4

COMMENTS: Processing closeout docs.

CURRENT USE OF FUNDS: Design, construct and inspect energy improvements at Sand Island Wastewater Treatment Plant.

2025_3

COMMENTS: Work on all channels completed. Commissioning and testing ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect energy improvements at Sand Island Wastewater Treatment Plant.

2025_2

COMMENTS: Work on all channels completed. Commissioning and testing ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect energy improvements at Sand Island Wastewater Treatment Plant.

2025_1

COMMENTS: Work on all channels completed. Commissioning and testing ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect energy improvements at Sand Island Wastewater Treatment Plant.

2024_4

COMMENTS: Work on all channels completed. Commissioning and testing ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect energy improvements at Sand Island Wastewater Treatment Plant.

2024_3

COMMENTS: Work on all channels completed. Commissioning and testing ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect energy improvements at Sand Island Wastewater Treatment Plant.

Department: ENVIRONMENTAL SERVICES

SAND ISLAND WASTEWATER TREATMENT PLANT EXPANSION, PRIMARY TREATMENT

Project No:	1994511	**Function:**	Sanitation	**Council:**	07
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	13
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	30
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	202	0	0	3/1/99	6/1/21	
DGN	707	11,256	0	0	3/1/99	12/31/26	
CONST	0	191,648	0	0	4/1/07	12/31/25	
INSP	0	13,082	0	0	4/1/07	12/31/25	
Total	707	216,188	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: WWST #1 & PC Service Area Project - processing closeout docs.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2026_1

COMMENTS: WWST #1 & PC Service Area Project - processing closeout docs.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2025_4

COMMENTS: WWST #1 & PC Service Area Project - processing closeout docs.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2025_3

COMMENTS: WWST #1 & PC Service Area Project - Contractor working on punchlist items.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2025_2

COMMENTS: WWST #1 & PC Service Area Project - Substantial completion issued. Contractor working on punchlist items

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2025_1

COMMENTS: WWST #1 & PC Service Area Project - Substantial completion issued. Contractor working on punchlist items

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2024_4

COMMENTS: WWST #1 & PC Service Area Project - Construction is 95% complete.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

2024_3

COMMENTS: WSST #1 & PC Service Areas Proj: Construction on-going.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater treatment plant improvements.

Department: ENVIRONMENTAL SERVICES

SAND ISLAND WASTEWATER TREATMENT PLANT IMPROVEMENTS/UPGRADE

Project No:	2013062	**Function:**	Sanitation	**Council:**	07
Priority No:	43	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	13
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	30
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	101	151	0	0	9/1/13	9/1/24	
DGN	2,041	1,142	100	0	6/1/16	12/31/31	
CONST	0	2,130	0	0	6/1/19	12/31/31	
INSP	0	598	0	0	6/1/19	12/31/31	
Total	2,142	4,022	100	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Phase 2, including Effluent Pump Station Improvements - Design: 65% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant improvements.

2026_1

COMMENTS: Phase 2, including Effluent Pump Station Improvements - Design: 12% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant improvements.

2025_4

COMMENTS: Phase 2, including Effluent Pump Station Improvements - Design: 12% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant improvements.

2025_3

COMMENTS: Phase 2, including Effluent Pump Station Improvements - Planning: 100% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant improvements.

2025_2

COMMENTS: Phase 2, including Effluent Pump Station Improvements - Planning: 100% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant improvements.

2025_1

COMMENTS: Phase 2, including Effluent Pump Station Improvements - Planning: 5% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant improvements.

2024_4

COMMENTS: Phase 1-Sand Island WWTP Chemical Storage and Temp Process Laboratory Construction: Substantial completion issued on 2/17/23. Project closed 4/19/24.
Phase 2, including Effluent Pump Station Improvements - Planning: 1% complete

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant improvements.

2024_3

COMMENTS: Phase 1-Sand Island WWTP Chemical Storage and Temp Process Laboratory: construction on-going.
Phase 2-Effluent Pump Station Improvements: planning on-going.

CURRENT USE OF FUNDS: Plan and design wastewater treatment plant improvements.

Department: ENVIRONMENTAL SERVICES

SAND ISLAND WASTEWATER TREATMENT PLANT SECONDARY TREATMENT

Project No:	2012059	**Function:**	Sanitation	**Council:**	07
Priority No:	8	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	13
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	30
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds
Plan, design, construct, and inspect wastewater treatment plant improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	4,613	30,288	5,000	5,000	6/1/16	1/1/29	
DGN	85,856	66,576	43,430	30,900	1/1/19	12/31/36	
CONST	55,800	499,152	1	1	1/1/21	12/31/35	
INSP	6,062	24,938	6,000	8,000	1/1/21	12/31/35	
Total	152,332	620,953	54,831	43,901			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Maintenance Building, Grit, Septage, and Site Improvements project - Construction: 93% complete. Phase 1 - 20 MGD Capacity Project: Construction is 94% complete. Phase 2 - Planning: 95% complete. Design: 35% complete. Engineering Support Services: 62% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant improvements.

2026_1

COMMENTS: Maintenance Building, Grit, Septage, and Site Improvements project - Construction: 79% complete. Phase 1 - 20 MGD Capacity Project: Construction is 78% complete. Phase 2 - Planning: 95% complete. Design: 15% complete. Engineering Support Services: 71% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant improvements.

2025_4

COMMENTS: Maintenance Building, Grit, Septage, and Site Improvements project - Construction: 73% complete. Phase 1 - 20 MGD Capacity Project: Construction is 78% complete. Phase 2 - Planning: 95% complete. Design: 15% complete. Engineering Support Services: 71% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant improvements.

2025_3

COMMENTS: Maintenance Building, Grit, Septage, and Site Improvements project - Construction: 71% complete. Phase 1 - 20 MGD Capacity Project: Construction is 67% complete. Phase 2 - Planning: 79% complete. Design: 9% complete. Engineering Support Services: 66% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant improvements.

2025_2

COMMENTS: Maintenance Building, Grit, Septage, and Site Improvements project - Construction: 66% complete. Phase 1 - 20 MGD Capacity Project: Construction is 60% complete. Phase 2 - Planning: 79% complete. Design: 9% complete. Engineering Support Services: 66% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant improvements.

2025_1

COMMENTS: Maintenance Building, Grit, Septage, and Site Improvements project - Construction: 60% complete
Phase 1 - 20 MGD Capacity Project: Construction is 57% complete.
Phase 2 - Planning: 55% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant improvements.

2024_4

COMMENTS: Maintenance Building, Grit, Septage, and Site Improvements - construction is 52% complete.
Phase 1 - 20 MGD Capacity Project - Construction: 50% complete
Phase 2 - Planning: 55% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant improvements.

2024_3

COMMENTS: Maintenance Building, Grit, Septage, and Site Improvements project - construction ongoing.
Phase 1 - 20 MGD Capacity Proj: construction ongoing.
Phase 2 - planning ongoing. FY24 $3.9M Planning, $28.5M Design and $6M Inspection allotted.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant improvements.

Department: ENVIRONMENTAL SERVICES

SAND ISLAND WWTP SOLIDS SYSTEM IMPROVEMENTS/UPGRADE

Project No:	2018054	**Function:**	Sanitation	**Council:**	07
Priority No:	9	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	13
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	30
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Inspect wastewater treatment plant solids system improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	5/1/21	6/1/23	
DGN	796	5,666	0	0	5/1/21	12/31/32	
CONST	130,002	61,471	8,500	0	6/1/23	12/31/32	
INSP	4,823	2,677	5,500	5,500	4/1/23	12/31/32	
Total	135,621	69,814	14,000	5,500			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction: 16% complete

CURRENT USE OF FUNDS: Design, construct and inspect WWTP solids system improvements.

2026_1

COMMENTS: Construction: 16% complete

CURRENT USE OF FUNDS: Design, construct and inspect WWTP solids system improvements.

2025_4

COMMENTS: Construction: 16% complete

CURRENT USE OF FUNDS: Design, construct and inspect WWTP solids system improvements.

2025_3

COMMENTS: Construction: 14% complete

CURRENT USE OF FUNDS: Design, construct and inspect WWTP solids system improvements.

2025_2

COMMENTS: Construction: 14% complete

CURRENT USE OF FUNDS: Design, construct and inspect WWTP solids system improvements.

2025_1

COMMENTS: Construction: 13% complete

CURRENT USE OF FUNDS: Design, construct and inspect WWTP solids system improvements.

2024_4

COMMENTS: Construction: 10% complete

CURRENT USE OF FUNDS: Design, construct and inspect WWTP solids system improvements.

2024_3

COMMENTS: Construction ongoing. CM Amendment 1 executed, encumbering FY23 $800K Inspection funds.

CURRENT USE OF FUNDS: Design, construct and inspect WWTP solids system improvements.

Department: ENVIRONMENTAL SERVICES

SEWER CONDITION ASSESSMENT PROGRAM

Project No:	2007068	**Function:**	Sanitation	**Council:**	99
Priority No:	7	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3486	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger W. Babcock Jr., Ph. D. P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	817	33,750	5,000	0	7/1/25	6/30/31	25
INSP	1,568	9,932	1	0	7/1/25	6/30/31	
Total	2,386	43,682	5,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: This is a continuing funding for assessments, analysis and management of the rehabilitation program.

CURRENT USE OF FUNDS: Plan and inspect for sewer and force main condition assessment.

2026_1

COMMENTS: This is a continuing funding for assessments, analysis and management of the rehabilitation program.

CURRENT USE OF FUNDS: Plan and inspect for sewer and force main condition assessment.

2025_4

COMMENTS: This is a continuing funding for assessments, analysis and management of the rehabilitation program.

CURRENT USE OF FUNDS: Plan and inspect for sewer and force main condition assessment.

2025_3

COMMENTS: This is a continuing funding for assessments, analysis and management of the rehabilitation program.

CURRENT USE OF FUNDS: Plan and inspect for sewer and force main condition assessment.

2025_2

COMMENTS: This is a continuing funding for assessments, analysis and management of the rehabilitation program.

CURRENT USE OF FUNDS: Plan and inspect for sewer and force main condition assessment.

2025_1

COMMENTS: This is a continuing funding for assessments, analysis and management of the rehabilitation program.

CURRENT USE OF FUNDS: Plan and inspect for sewer and force main condition assessment.

2024_4

COMMENTS: This is a continuing funding for assessments, analysis and management of the rehabilitation program.

CURRENT USE OF FUNDS: Plan and inspect for sewer and force main condition assessment.

2024_3

COMMENTS: This is a continuing funding for assessments, analysis and management of the rehabilitation program.

CURRENT USE OF FUNDS: Plan and inspect for sewer and force main condition assessment.

Department: ENVIRONMENTAL SERVICES

SEWER EASEMENT ACCESS IMPS - MILILANI, PACIFIC PALISDS., AIEA, HALAWA

Project No:	2019070	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1	400	0	0	5/1/20	6/30/25	
DGN	562	39	0	0	5/1/20	12/31/29	
CONST	0	0	0	0	7/1/27	12/31/29	
INSP	0	0	0	0	7/1/27	12/31/29	
Total	563	439	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 83% complete.
Pacific Palisades & Aiea Design: 60% complete. Halawa Heights: 60% design in process.

CURRENT USE OF FUNDS: Acquire land, plan and design sewer easement access improvements to Mililani effluent sewer, Pacific Palisades, Aiea, and Halawa Heights.

2026_1

COMMENTS: Planning: 83% complete.
Pacific Palisades & Aiea Design: 60% complete. Halawa Heights: 60% design in process.

CURRENT USE OF FUNDS: Acquire land, plan and design sewer easement access improvements to Mililani effluent sewer, Pacific Palisades, Aiea, and Halawa Heights.

2025_4

COMMENTS: Planning: 83% complete
Pacific Palisades Design: 60% complete

CURRENT USE OF FUNDS: Acquire land, plan and design sewer easement access improvements to Mililani effluent sewer, Pacific Palisades, Aiea, and Halawa Heights.

2025_3

COMMENTS: Planning: 83% complete
Design: 30% complete

CURRENT USE OF FUNDS: Acquire land, plan and design sewer easement access improvements to Mililani effluent sewer, Pacific Palisades, Aiea, and Halawa Heights.

2025_2

COMMENTS: Planning: 83% complete.
Design: 30% complete.

CURRENT USE OF FUNDS: Acquire land, plan and design sewer easement access improvements to Mililani effluent sewer, Pacific Palisades, Aiea, and Halawa Heights.

2025_1

COMMENTS: Planning: 83% complete
Design: 30% complete

CURRENT USE OF FUNDS: Acquire land, plan and design sewer easement access improvements to Mililani effluent sewer, Pacific Palisades, Aiea, and Halawa Heights.

2024_4

COMMENTS: Planning: 75% complete
Design: 30% complete

CURRENT USE OF FUNDS: Acquire land, plan and design sewer easement access improvements to Mililani effluent sewer, Pacific Palisades, Aiea, and Halawa Heights.

2024_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Acquire land, plan and design sewer easement access improvements to Mililani effluent sewer, Pacific Palisades, Aiea, and Halawa Heights.

Department: ENVIRONMENTAL SERVICES

SEWER I/I RELIEF AND REHABILITATION PROJECTS - ALA MOANA TRIBUTARY BASIN

Project No:	2013063	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	99
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	1,403	0	0	6/30/14	1/1/26	
DGN	1,722	4,480	0	0	7/1/15	1/14/29	
CONST	0	30,394	0	0	10/1/17	1/14/29	
INSP	954	2,480	0	0	10/1/17	1/14/29	
Total	2,676	38,757	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Wilder Ave/Dole St.: Design 96% complete. Working on UOA with State DOT, and Section 106 process.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect sewer relief and rehabilitation projects.

2026_1

COMMENTS: Wilder Ave/Dole St.: Design 96% complete. Working on UOA with State DOT, and Section 106 process.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect sewer relief and rehabilitation projects.

2025_4

COMMENTS: Wilder Ave/Dole St.: Design 96% complete. Working on UOA with State DOT, and Section 106 process.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect sewer relief and rehabilitation projects.

2025_3

COMMENTS: Wilder Ave/Dole St.: Design 96% complete. Working on UOA with State DOT, and Section 106 process.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect sewer relief and rehabilitation projects.

2025_2

COMMENTS: Wilder Ave/Dole St.: Design 96% complete. Working on UOA with State DOT, and Section 106 process.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect sewer relief and rehabilitation projects.

2025_1

COMMENTS: Wilder Ave/Dole St.: Design on-going. Working on UOA with State DOT, and Section 106 process.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect sewer relief and rehabilitation projects.

2024_4

COMMENTS: Wilder Ave/Dole St.: Design on-going. Working on UOA with State DOT, and Section 106 process.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect sewer relief and rehabilitation projects.

2024_3

COMMENTS: Wilder Ave/Dole St.: Design on-going. Working on UOA with State DOT, and Section 106 process.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect sewer relief and rehabilitation projects.

Department: ENVIRONMENTAL SERVICES

SEWER I/I RELIEF AND REHABILITATION PROJECTS - LEEWARD AREA

Project No:	2013065	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	99
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	602	0	0	5/1/14	1/1/25	
DGN	1,481	523	0	0	10/1/16	6/30/29	
CONST	0	0	0	0	7/1/24	12/31/28	
INSP	0	0	0	0	7/1/24	12/31/28	
Total	1,481	1,125	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 98% complete. Design: 90% complete. 100% final draft design under review.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects in the Leeward area.

2026_1

COMMENTS: Planning: 98% complete. Design: 90% complete. 100% final draft design under review.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects in the Leeward area.

2025_4

COMMENTS: Planning: 98% complete. Design: 90% complete. 100% final draft design under review.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects in the Leeward area.

2025_3

COMMENTS: Planning: 98% complete. Design: 90% complete. 100% final draft design under review.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects in the Leeward area.

2025_2

COMMENTS: Planning: 98% complete. Design: 90% complete. Consultant working on 100% design submittal.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects in the Leeward area.

2025_1

COMMENTS: Planning: 98% complete Design: 90% complete

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects in the Leeward area.

2024_4

COMMENTS: Planning: 98% complete Design: 56% complete

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects in the Leeward area.

2024_3

COMMENTS: Planning and design on-going.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects in the Leeward area.

Department: ENVIRONMENTAL SERVICES

SEWER I/I RELIEF AND REHABILITATION PROJECTS - WINDWARD AREA

Project No:	2013066	**Function:**	Sanitation	**Council:**	99
Priority No:	51	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	99
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	605	1	0	5/1/14	12/31/25	
DGN	5,702	1,400	5,800	0	5/1/16	12/1/31	
CONST	0	7,607	0	0	11/17/20	12/1/31	
INSP	0	0	0	0	11/17/20	12/1/31	
Total	5,702	9,613	5,801	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Laenani Beach Park SMH Rehabilitation: Construction is 30% complete. Oneawa Street Sewer Improvements: Amendment No. 8 work proceeding.

CURRENT USE OF FUNDS: Design, construct and inspect sewer relief and rehabilitation projects for the Windward area.

2026_1

COMMENTS: Leanani Beach Park SMH Rehabilitation: Construction is 30% complete. Oneawa Street Sewer Improvements: Amendment No. 8 executed on 8/28/25. Design NTP on 9/15/25.

CURRENT USE OF FUNDS: Design, construct and inspect sewer relief and rehabilitation projects for the Windward area.

2025_4

COMMENTS: Construction is 29% complete.

CURRENT USE OF FUNDS: Design, construct and inspect sewer relief and rehabilitation projects for the Windward area.

2025_3

COMMENTS: Construction is 29% complete.

CURRENT USE OF FUNDS: Design, construct and inspect sewer relief and rehabilitation projects for the Windward area.

2025_2

COMMENTS: Kaneohe Bay PS #3 & Paokano Loop Sewer Impts Proj: Project closed.
Laenani Beach Park MH Rehab Project: construction is 29% complete. Oneawa St. Sewer Improvements: FY25 $5.8M Design funds allocated.

CURRENT USE OF FUNDS: Design, construct and inspect sewer relief and rehabilitation projects for the Windward area.

2025_1

COMMENTS: Kaneohe Bay PS #3 & Paokano Loop Sewer Impts Proj: construction close-out ongoing.
Laenani Beach Park MH Rehab Project: construction is 29% complete. Oneawa St. Sewer Improvements will be subject to re-design.

CURRENT USE OF FUNDS: Design, construct and inspect sewer relief and rehabilitation projects for the Windward area.

2024_4

COMMENTS: Kaneohe Bay PS #3 & Paokano Loop Sewer Improvements Project: construction close-out ongoing.
Oneawa St. Sewer Impts & Laenani Beach Park MH Rehab Project: construction is 29% complete.

CURRENT USE OF FUNDS: Design, construct and inspect sewer relief and rehabilitation projects for the Windward area.

2024_3

COMMENTS: Kaneohe Bay PS #3 & Paokano Loop Sewer Impts Proj: construction close-out ongoing.
Oneawa St. Sewer Impts & Laenani Beach Park MH Rehab Proj: construction ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect sewer relief and rehabilitation projects for the Windward area.

Department: ENVIRONMENTAL SERVICES

SEWER I/I RELIEF & REHABILITATION PROJECTS - WINDWARD, INCREMENT 2

Project No:	2017061	**Function:**	Sanitation	**Council:**	
Priority No:	37	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	602	499	600	0	10/1/19	6/30/27	
DGN	700	1	1	0	10/1/19	12/31/31	
CONST	0	0	0	0	7/1/28	12/31/30	
INSP	0	0	0	0	7/1/28	12/31/30	
Total	1,302	500	601	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 84% complete. Amendment 2 work proceeding.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects.

2026_1

COMMENTS: Planning: 84% complete. Amendment 2 was executed July 31, 2025; NTP: August 11, 2025.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects.

2025_4

COMMENTS: Planning: 84% complete. Amendment 2 to add FY25 funds, and adjust scope and schedule in process.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects.

2025_3

COMMENTS: Planning: 84% complete

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects.

2025_2

COMMENTS: Planning: 84% complete. FY25 $600k Planning funds allocated.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects.

2025_1

COMMENTS: Planning: 84% complete

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects.

2024_4

COMMENTS: Planning: 84% complete. Developing Amendment 2 for Planning to evaluate additional alternatives.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects.

2024_3

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects.

Department: ENVIRONMENTAL SERVICES

SEWER MAINLINE AND LATERAL PROJECTS

Project No:	2000071	**Function:**	Sanitation	**Council:**	99
Priority No:	6	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8775	**House:**	99
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, and inspect sewer mainline and lateral improvement projects.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	24	170	100	0	7/1/14	6/30/31	
PLAN	2,310	2,602	200	800	7/1/25	6/30/31	83
DGN	719	2,250	500	495	7/1/25	6/30/31	83
CONST	15,569	175,758	25,000	24,300	7/1/25	6/30/31	83
INSP	3,000	3,552	500	2,480	7/1/25	6/30/31	
Total	21,621	184,331	26,300	28,075			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning, design and construction ongoing. This is a continuing funding mechanism for small projects. Ewa Beach, Fort Weaver Rd.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect mainline and lateral improvement projects.

2026_1

COMMENTS: Planning, design and construction ongoing. This is a continuing funding mechanism for small projects. Ewa Beach, Fort Weaver Rd.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect mainline and lateral improvement projects.

2025_4

COMMENTS: Planning, design and construction ongoing. This is a continuing funding mechanism for small projects. Ewa Beach, Fort Weaver Rd.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect mainline and lateral improvement projects.

2025_3

COMMENTS: Planning, design and construction ongoing. This is a continuing funding mechanism for small projects. Ewa Beach, Fort Weaver Rd.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect mainline and lateral improvement projects.

2025_2

COMMENTS: Planning, design and construction ongoing. This is a continuing funding mechanism for small projects. IDIQ Sewer, MH & Lateral Rehab: Work Orders for construction on-going. Haku Str. Sewer Easement, Emergency Proj.: construction is 1% complete. Puiwa Road Emergency Sewer Relocation planning 95% complete. Welo Street Easement Sewer Improvements planning: 1% complete.
Ewa Beach, Fort Weaver Rd. Sewer Replacement Pre-construction activities ongoing.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect mainline and lateral improvement projects.

2025_1

COMMENTS: Planning, design and construction ongoing. This is a continuing funding mechanism for small projects. IDIQ Sewer, MH & Lateral Rehab: Work Orders for construction on-going. Haku Str. Sewer Easement, Emergency Proj.: construction on-going. Puiwa Road Emergency Sewer Relocation planning 78% complete. Welo Street Easement Sewer Improvements planning Notice to Proceed issued on 8/15/24.
Ewa Beach, Fort Weaver Rd. Sewer Replacement Design/Permitting/Construction being initiated.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect mainline and lateral improvement projects.

2024_4

COMMENTS: Planning, design and construction ongoing. This is a continuing funding mechanism for small projects. IDIQ Sewer, MH & Lateral Rehab: Work Orders for construction on-going. Haku Str. Sewer Easement, Emergency Proj.: starting construction phase. Puiwa Road Emergency Sewer Relocation – design on-going. Welo Street Easement Sewer Improvements – draft consultant contract under review.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect mainline and lateral improvement projects.

2024_3

COMMENTS: Planning, design and construction ongoing. This is a continuing funding mechanism for small projects. IDIQ Sewer, MH & Lateral Rehab: Work Orders for construction on-going. Haku Str. Sewer Easement, Emergency Proj.: bid opened on 10/9/23. Puiwa Road Emergency Sewer Relocation – design on-going. Welo Street Easement Sewer Improvements – initiating consultant contract.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect mainline and lateral improvement projects.

Department: ENVIRONMENTAL SERVICES

SEWER RELIEF & REHABILITATION - ALA MOANA BASIN

Project No:	2020048	**Function:**	Sanitation	**Council:**	05
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	11
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8775	**House:**	
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	2,162	838	500	0	4/4/23	12/31/28	
DGN	2,500	1	4,000	0	4/4/23	5/31/34	
CONST	0	0	0	0	7/1/28	12/31/33	
INSP	0	0	0	0	7/1/28	12/31/33	
Total	4,662	839	4,500	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 80% complete. Amendment 2 to add FY25 funds in progress.

CURRENT USE OF FUNDS: Plan and design improvements to the sewer collection basin that is tributary to the Ala Moana WWPS.

2026_1

COMMENTS: Planning: 80% complete

CURRENT USE OF FUNDS: Plan and design improvements to the sewer collection basin that is tributary to the Ala Moana WWPS.

2025_4

COMMENTS: Planning: 80% complete

CURRENT USE OF FUNDS: Plan and design improvements to the sewer collection basin that is tributary to the Ala Moana WWPS.

2025_3

COMMENTS: Planning: 80% complete. Consultant working on preliminary planning report

CURRENT USE OF FUNDS: Plan and design improvements to the sewer collection basin that is tributary to the Ala Moana WWPS.

2025_2

COMMENTS: Planning: 80% complete

CURRENT USE OF FUNDS: Plan and design improvements to the sewer collection basin that is tributary to the Ala Moana WWPS.

2025_1

COMMENTS: Planning: 56% complete. FY25, $600k Planning funds, allotted.

CURRENT USE OF FUNDS: Plan and design improvements to the sewer collection basin that is tributary to the Ala Moana WWPS.

2024_4

COMMENTS: Planning: 56% complete

CURRENT USE OF FUNDS: Plan and design improvements to the sewer collection basin that is tributary to the Ala Moana WWPS.

2024_3

COMMENTS: Planning ongoing. Amendment 1 executed 10/27/23, encumbering FY23 $500K Planning funds.

CURRENT USE OF FUNDS: Plan and design improvements to the sewer collection basin that is tributary to the Ala Moana WWPS.

Department: ENVIRONMENTAL SERVICES

SEWER RELIEF & REHABILITATION - LEEWARD AREA

Project No:	2020049	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1,215	85	0	0	7/1/21	12/31/27	
DGN	4,001	0	0	0	7/1/21	12/31/32	
CONST	0	0	0	0	7/1/27	12/31/31	
INSP	0	0	0	0	7/1/27	12/31/31	
Total	5,216	85	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 6% complete.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects for the Leeward area.

2026_1

COMMENTS: Planning: 6% complete

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects for the Leeward area.

2025_4

COMMENTS: Planning: 6% complete

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects for the Leeward area.

2025_3

COMMENTS: Planning: 6% complete

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects for the Leeward area.

2025_2

COMMENTS: Planning: 6% complete. Amendment 2 for Planning being processed.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects for the Leeward area.

2025_1

COMMENTS: Planning: 6% complete

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects for the Leeward area.

2024_4

COMMENTS: Planning: 6% complete. Amendment 2 for Planning being processed.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects for the Leeward area.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design sewer relief and rehabilitation projects for the Leeward area.

Department: ENVIRONMENTAL SERVICES

SOLID WASTE TO ENERGY FACILITY (H-POWER) ACCESS IMPROVEMENTS

Project No:	2014063	**Function:**	Sanitation	**Council:**	01
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	34
Reporting Year:	2026			**Senate:**	21
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	43
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	31	0	0	0	12/1/13	12/1/16	
DGN	1	150	0	0	12/1/14	12/1/23	
CONST	6,903	412	0	0	6/1/16	12/1/25	
INSP	0	0	0	0	6/1/16	12/1/25	
Total	6,935	562	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Road Repaving Planning is 50% complete.
Connector roads Planning is 100% complete and Design is 100% complete;
Third Lane to Driveway Planning is 20% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect facility access improvements.

2026_1

COMMENTS: Road Repaving Planning is 50% complete.
Connector roads Planning is 100% complete and Design is 90% complete; Final design is pending Ash Recycling project design and modifications to stormwater control plan.
Third Lane to Driveway Planning is 20% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect facility access improvements.

2025_4

COMMENTS: Road Repaving Planning is 50% complete.
Connector roads Planning is 100% complete and Design is 70% complete; Final design is pending Ash Recycling project design and modifications to stormwater control plan.
Third Lane to Driveway Planning is 20% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect facility access improvements.

2025_3

COMMENTS: Road Repaving Planning is 50% complete.
Connector roads Planning is 100% complete and Design is 50% complete; Final design is pending Ash Recycling project design and modifications to stormwater control plan. Third Lane to Driveway Planning is 20% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect facility access improvements.

2025_2

COMMENTS: Road Repaving Planning is 50% complete. Connector roads Planning is 100% complete and Design is 50% complete. Third Lane to Driveway Planning is 20% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect facility access improvements.

2025_1

COMMENTS: Road Repaving Planning is 50% complete
Connector roads Planning is 70% complete
Third Lane to Driveway Planning is 20% complete

CURRENT USE OF FUNDS: Design, construct, and inspect facility access improvements.

2024_4

COMMENTS: Road Repaving – Planning is 50% complete
Connector roads – Planning is 70% complete
Third Lane to Driveway – Planning is 20% complete

CURRENT USE OF FUNDS: Design, construct, and inspect facility access improvements.

2024_3

COMMENTS: Design and construction ongoing. Covanta revising fee estimate for topo survey and paving design. Scoping improvements to front gate, security and camera system.

CURRENT USE OF FUNDS: Design, construct, and inspect facility access improvements.

Department: ENVIRONMENTAL SERVICES

SOLID WASTE TO ENERGY FACILITY (HPOWER) CONVERSION TECHNOLOGIES

Project No:	2018050	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	209	452	0	0	7/1/18	12/1/25	
CONST	59,833	7,607	0	0	7/1/18	7/1/26	
Total	60,042	8,059	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Phase I - Planning: 75% complete.
Design: 30% complete

CURRENT USE OF FUNDS: Construct and inspect improvements for conversion technologies for HPOWER.

2026_1

COMMENTS: Phase I - Planning: 75% complete. Design: 30% complete

CURRENT USE OF FUNDS: Construct and inspect improvements for conversion technologies for HPOWER.

2025_4

COMMENTS: Phase I - Planning: 75% complete. Design: 30% complete

CURRENT USE OF FUNDS: Construct and inspect improvements for conversion technologies for HPOWER.

2025_3

COMMENTS: Phase I - Planning: 75% complete. Design: 30% complete

CURRENT USE OF FUNDS: Construct and inspect improvements for conversion technologies for HPOWER.

2025_2

COMMENTS: Phase I - Planning: 75% complete.

CURRENT USE OF FUNDS: Construct and inspect improvements for conversion technologies for HPOWER.

2025_1

COMMENTS: Phase I - Planning: 50% complete

CURRENT USE OF FUNDS: Construct and inspect improvements for conversion technologies for HPOWER.

2024_4

COMMENTS: Phase I - Planning: 50% complete

CURRENT USE OF FUNDS: Construct and inspect improvements for conversion technologies for HPOWER.

2024_3

COMMENTS: Phase I (planning, permitting and design) extended through June 1, 2024.

CURRENT USE OF FUNDS: Construct and inspect improvements for conversion technologies for HPOWER.

Department: ENVIRONMENTAL SERVICES

SOLID WASTE TO ENERGY FACILITY (HPOWER) EXTERIOR IMPROVEMENTS TO 3RD BOILER

Project No:	2018048	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	6/1/22	8/1/24	
DGN	700	0	0	0	1/1/23	3/1/26	
CONST	6,698	302	0	0	1/1/23	3/1/26	
INSP	0	0	0	0	1/1/23	3/1/26	
Total	7,398	302	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning 100% complete, Design 100% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements for enclosing the 3rd Boiler structure to prevent weathering and corrosion.

2026_1

COMMENTS: Design: 95% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements for enclosing the 3rd Boiler structure to prevent weathering and corrosion.

2025_4

COMMENTS: Design: 60% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements for enclosing the 3rd Boiler structure to prevent weathering and corrosion.

2025_3

COMMENTS: Construction is pending delivery of long-lead materials.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements for enclosing the 3rd Boiler structure to prevent weathering and corrosion.

2025_2

COMMENTS: Construction is pending delivery of long-lead materials.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements for enclosing the 3rd Boiler structure to prevent weathering and corrosion.

2025_1

COMMENTS: Construction is pending delivery of long-lead materials.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements for enclosing the 3rd Boiler structure to prevent weathering and corrosion.

2024_4

COMMENTS: Construction is pending delivery of long-lead materials.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements for enclosing the 3rd Boiler structure to prevent weathering and corrosion.

2024_3

COMMENTS: NTP issued on November 14, 2023.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements for enclosing the 3rd Boiler structure to prevent weathering and corrosion.

Department: ENVIRONMENTAL SERVICES

SOLID WASTE TO ENERGY FACILITY (H-POWER) IMPROVEMENTS

Project No:	2014065	**Function:**	Sanitation	**Council:**	01
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	34
Reporting Year:	2026			**Senate:**	21
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	43
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	6/1/13	12/31/24	
DGN	2	598	0	0	12/1/14	12/31/25	
CONST	61,499	32,875	0	0	12/1/15	12/31/26	
INSP	0	0	0	0	12/1/15	12/31/26	
Total	61,500	33,473	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: RDF Infeed System Improvements Design is 90% complete. Issued NTP for long lead items such as conveyors and shredders.
Material Handlers (2) 100% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect H-Power improvements.

2026_1

COMMENTS: RDF Infeed System Improvements Design is 90% complete. Issued NTP for long lead items such as conveyors and shredders.
Material Handlers (2) Construction 100% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect H-Power improvements.

2025_4

COMMENTS: RDF Infeed System Improvements Design is 30% complete. Issued NTP for long lead items such as conveyors and shredders.
Material Handlers (2) 50% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect H-Power improvements.

2025_3

COMMENTS: RDF Infeed System Improvements Design is 30% complete. Issued NTP for long lead items such as conveyors and shredders.
Material Handlers (2) 50% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect H-Power improvements.

2025_2

COMMENTS: RDF Infeed System Improvements Design is 90% complete. Material Handlers (2) 50% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect H-Power improvements.

2025_1

COMMENTS: RDF Infeed System Improvements Design is 30% complete.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect H-Power improvements.

2024_4

COMMENTS: RDF Infeed System Improvements – Design is 30% complete. Preparing bids for shredders and electrical equipment. Material Handlers (2) – delivered 5/2024.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect H-Power improvements.

2024_3

COMMENTS: Design on-going. Two CAT material handlers ordered. Preparing bids for long-lead items including shredders and electrical equipment.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect H-Power improvements.

Department: ENVIRONMENTAL SERVICES

SOLID WASTE TO ENERGY FACILITY (H-POWER) REFURBISHMENT/IMPROVEMENT

Project No:	2020052	**Function:**	Sanitation	**Council:**	01
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	23
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	0	0	0	5/1/22	6/1/30	
CONST	23,603	5,899	0	0	5/1/22	6/1/30	
INSP	0	0	0	0	5/1/22	6/1/30	
Total	23,603	5,899	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Underground fuel line relocation: substantially complete. RDF Ash Building: Fly Ash Bypass Chute and Add Louvers is 95% complete. MBN Super Duplex Circ-Water Pump CON is 100% complete. RDF Conveyor Gallery Refurb and Assoc. Demo Projects CON is 100% complete. Circ-Water Pipe SubCondenser Ground Penetration & Feedwater Valves is 100% complete.

CURRENT USE OF FUNDS: Design, construct and inspect various improvements at the H-Power facility.

2026_1

COMMENTS: Underground fuel line relocation: substantially complete. RDF Ash Building: Fly Ash Bypass Chute and Add Louvers is 95% complete. MBN Super Duplex Circ-Water Pump CON is 100% complete. RDF Conveyor Gallery Refurb and Assoc. Demo Projects CON is 100% complete. Circ-Water Pipe SubCondenser Ground Penetration & Feedwater Valves is 100% complete.

CURRENT USE OF FUNDS: Design, construct and inspect various improvements at the H-Power facility.

2025_4

COMMENTS: Underground fuel line relocation: substantially complete, tie-in June 2025. RDF Ash Building: Fly Ash Bypass Chute and Add Louvers is 95% complete. MBN Super Duplex Circ-Water Pump Design is 45% complete. RDF Conveyor Gallery Refurb and Assoc. Demo Projects Construction is 100% complete. Circ-Water Pipe SubCondenser Ground Penetration & Feedwater Valves is 75% complete.

CURRENT USE OF FUNDS: Design, construct and inspect various improvements at the H-Power facility.

2025_3

COMMENTS: Underground fuel line relocation: substantially complete, tie-in June 2025. RDF Ash Building: Fly Ash Bypass Chute and Add Louvers is 95% complete. MBN Super Duplex Circ-Water Pump Design is 45% complete. RDF Conveyor Gallery Refurb and Assoc. Demo Projects Construction is 100% complete. Circ-Water Pipe Sub Condenser Ground Penetration & Feedwater Valves is 75% complete.

CURRENT USE OF FUNDS: Design, construct and inspect various improvements at the H-Power facility.

2025_2

COMMENTS: Underground fuel line relocation: substantially complete, tie-in June 2025. RDF Ash Building: Fly Ash Bypass Chute and Add Louvers is 95% complete. MBN Super Duplex Circ-Water Pump Design is 45% complete. RDF Conveyor Gallery Refurb and Assoc. Demo Projects Construction is 75% complete. Circ-Water Pipe SubCondenser Ground Penetration & Feedwater Valves is 75% complete.

CURRENT USE OF FUNDS: Design, construct and inspect various improvements at the H-Power facility.

2025_1

COMMENTS: Underground fuel line relocation: substantially complete, tie-in June 2025. RDF Ash Building: Fly Ash Bypass Chute and Add Louvers MBN Super Duplex Circ-Water Pump Design is 45% complete. RDF Conveyor Gallery Refurb and Assoc. Demo Projects Construction is 35% complete.

CURRENT USE OF FUNDS: Design, construct and inspect various improvements at the H-Power facility.

2024_4

COMMENTS: Underground fuel line relocation: substantially complete, tie-in June 2024. Fire Safety Planning – completed April 2024. RDF Ash Building: Fly Ash Bypass Chute and Add Louvers MBN Super Duplex Circ-Water Pump – Design is 45% complete. RDF Conveyor Gallery Refurb and Assoc. Demo Projects – Construction is 35% complete.

CURRENT USE OF FUNDS: Design, construct and inspect various improvements at the H-Power facility.

2024_3

COMMENTS: Prioritizing projects and scope: Underground fuel line relocation - substantially complete. WAB improvements - completed. Circulating water pumps Phase II - construction on-going. Ash building improvements - NTP issued on November 1, 2023. B3 spare circulating water pump - NTP issued on December 8, 2023. RDF gallery siding, purlins and demo of fleet annex bldg. and overhead walkway - NTP issued on January 24, 2024

CURRENT USE OF FUNDS: Design, construct and inspect various improvements at the H-Power facility.

Department: ENVIRONMENTAL SERVICES

WAHIAWA,WHITMORE VILLAGE AND MAKAKILO AREA WWPS AND FACILITIES IMPROVEMENTS

Project No:	2013069	**Function:**	Sanitation	**Council:**	99
Priority No:	48	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	99
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan and design wastewater pump station and facilities improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	652	0	1	7/16/10	12/31/25	
DGN	4,307	1,493	1,000	1,000	9/1/16	12/31/32	
CONST	21,917	0	0	0	7/1/25	7/15/31	
INSP	0	0	0	0	7/1/25	7/15/31	
Total	26,223	2,145	1,000	1,001			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Phase 1: Grandview, Lakeview Circle, and Nakula WWPS's: In construction. Phase 2: Ohai Place, Homelani, Makakilo City, Kemoo Farm WWPSs: design underway.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect wastewater pump station and facilities improvements.

2026_1

COMMENTS: Phase 1: Grandview, Lakeview Circle, and Nakula WWPS's: Planning: 93% complete. Design: 90% complete. Phase 2: design starting.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect wastewater pump station and facilities improvements.

2025_4

COMMENTS: Phase 1: Grandview, Lakeview Circle, and Nakula WWPS's: Planning: 93% complete. Design: 90% complete. Phase 2: design starting.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect wastewater pump station and facilities improvements.

2025_3

COMMENTS: Phase 1: Grandview, Lakeview Circle, and Nakula WWPS's: Design: 90% complete. Phase 2: design starting.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect wastewater pump station and facilities improvements.

2025_2

COMMENTS: Phase 1: Grandview, Lakeview Circle, and Nakula WWPS's: Design: 76% complete. Phase 2: design starting.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect wastewater pump station and facilities improvements.

2025_1

COMMENTS: Phase 1: Grandview, Lakeview Circle, and Nakula WWPS's: Design: 67% complete
Phase 2: design starting.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect wastewater pump station and facilities improvements.

2024_4

COMMENTS: Design: 67% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect wastewater pump station and facilities improvements.

2024_3

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect wastewater pump station and facilities improvements.

Department: ENVIRONMENTAL SERVICES

WAHIAWA WWTP - EFFLUENT SYSTEM & STORAGE

Project No:	2020050	**Function:**	Sanitation	**Council:**	02
Priority No:	40	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	26
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	9/1/20	6/30/24	
DGN	0	0	150	0	9/1/20	9/30/27	
CONST	11,290	133	2,000	0	7/1/24	9/30/27	
INSP	0	0	0	0	7/1/24	9/30/27	
Total	11,290	133	2,150	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Terminating construction contract.

CURRENT USE OF FUNDS: Construct effluent system and storage improvements.

2026_1

COMMENTS: Construction: 1% complete

CURRENT USE OF FUNDS: Construct effluent system and storage improvements.

2025_4

COMMENTS: Construction: 1% complete

CURRENT USE OF FUNDS: Construct effluent system and storage improvements.

2025_3

COMMENTS: Construction on-going.

CURRENT USE OF FUNDS: Construct effluent system and storage improvements.

2025_2

COMMENTS: Construction NTP was 10/21/24.

CURRENT USE OF FUNDS: Construct effluent system and storage improvements.

2025_1

COMMENTS: Starting construction phase.

CURRENT USE OF FUNDS: Construct effluent system and storage improvements.

2024_4

COMMENTS: Bid opened on June 7, 2024.

CURRENT USE OF FUNDS: Construct effluent system and storage improvements.

2024_3

COMMENTS: Construction bid advertised. Bid opened 12/15/23, but no bids received. Will advertise again in April 2024.

CURRENT USE OF FUNDS: Construct effluent system and storage improvements.

Department: ENVIRONMENTAL SERVICES

WAHIAWA WWTP - SYSTEM IMPROVEMENTS

Project No:	2022048	**Function:**	Sanitation	**Council:**	02
Priority No:	39	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	26
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8775	**House:**	
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	250	1,150	1,000	0	6/6/23	7/1/26	
DGN	3,800	1	2,200	0	6/6/23	12/31/32	
CONST	0	0	0	0	12/1/28	12/31/32	
INSP	1,896	504	0	0	7/7/22	12/31/32	
Total	5,946	1,655	3,250	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 82% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect various improvements to the Wahiawa WWTP.

2026_1

COMMENTS: Planning: 75% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect various improvements to the Wahiawa WWTP.

2025_4

COMMENTS: Planning: 53% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect various improvements to the Wahiawa WWTP.

2025_3

COMMENTS: Planning: 43% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect various improvements to the Wahiawa WWTP.

2025_2

COMMENTS: Planning: 29% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect various improvements to the Wahiawa WWTP.

2025_1

COMMENTS: Planning: 18% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect various improvements to the Wahiawa WWTP.

2024_4

COMMENTS: Planning: 75% complete
CM: 50% complete? Contract amendment in process.
Inspection: 55% complete? Contract amendment in process.

CURRENT USE OF FUNDS: Plan, design, construct and inspect various improvements to the Wahiawa WWTP.

2024_3

COMMENTS: Planning ongoing. FY23 $700K Planning and $800K Inspection funds allotted.

CURRENT USE OF FUNDS: Plan, design, construct and inspect various improvements to the Wahiawa WWTP.

Department: ENVIRONMENTAL SERVICES

WAIANAE WASTEWATER TREATMENT PLANT IMPROVEMENTS/UPGRADE

Project No:	2013067	**Function:**	Sanitation	**Council:**	01
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	24
Reporting Year:	2026			**Senate:**	21
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	44
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan and design wastewater treatment plant improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	424	458	0	1,200	7/23/15	9/30/29	
DGN	2,908	2,137	0	700	7/23/15	12/31/32	
CONST	0	34,719	0	0	6/1/17	12/31/31	
INSP	437	5,682	0	0	6/1/17	12/31/31	
Total	3,769	42,996	0	1,900			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 52% complete. Design: 42% complete.

CURRENT USE OF FUNDS: Plan and design improvements at Waianae wastewater treatment plant.

2026_1

COMMENTS: Planning: 52% complete
Design: 42% complete

CURRENT USE OF FUNDS: Plan and design improvements at Waianae wastewater treatment plant.

2025_4

COMMENTS: Planning: 52% complete
Design: 42% complete

CURRENT USE OF FUNDS: Plan and design improvements at Waianae wastewater treatment plant.

2025_3

COMMENTS: Planning: 52% complete
Design: 42% complete

CURRENT USE OF FUNDS: Plan and design improvements at Waianae wastewater treatment plant.

2025_2

COMMENTS: Planning: 52% complete. Design: 42% complete. Contract amendment in process.

CURRENT USE OF FUNDS: Plan and design improvements at Waianae wastewater treatment plant.

2025_1

COMMENTS: Planning: 52% complete
Design: 42% complete

CURRENT USE OF FUNDS: Plan and design improvements at Waianae wastewater treatment plant.

2024_4

COMMENTS: Phase 2, Effluent Structure Improvements -
Planning: 52 % complete

CURRENT USE OF FUNDS: Plan and design improvements at Waianae wastewater treatment plant.

2024_3

COMMENTS: Biosolids Dewatering: construction completed.
Phase 2, Effluent Structure Impts. - planning on-going.

CURRENT USE OF FUNDS: Plan and design improvements at Waianae wastewater treatment plant.

Department: ENVIRONMENTAL SERVICES

WAIANAE WASTEWATER TREATMENT PLANT OUTFALL IMPROVEMENTS/REHABILITATION

Project No:	2013100	**Function:**	Sanitation	**Council:**	01
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	24
Reporting Year:	2026			**Senate:**	21
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	44
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	187	1,313	0	0	6/1/14	12/31/26	
DGN	875	328	0	0	6/1/17	6/29/27	
CONST	6,028	0	0	0	3/1/25	6/29/27	
INSP	0	0	0	0	3/1/25	6/29/27	
Total	7,090	1,641	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction contract executed 7/18/25. Construction NTP pending Section 106 process.

CURRENT USE OF FUNDS: Design, construct, and inspect improvements to the outfall at Waianae wastewater treatment plant.

2026_1

COMMENTS: Construction contract executed 7/18/25.

CURRENT USE OF FUNDS: Design, construct, and inspect improvements to the outfall at Waianae wastewater treatment plant.

2025_4

COMMENTS: Design: 95% complete

CURRENT USE OF FUNDS: Design, construct, and inspect improvements to the outfall at Waianae wastewater treatment plant.

2025_3

COMMENTS: Design: 95% complete

CURRENT USE OF FUNDS: Design, construct, and inspect improvements to the outfall at Waianae wastewater treatment plant.

2025_2

COMMENTS: Design: 95% complete

CURRENT USE OF FUNDS: Design, construct, and inspect improvements to the outfall at Waianae wastewater treatment plant.

2025_1

COMMENTS: Design: 90% complete

CURRENT USE OF FUNDS: Design, construct, and inspect improvements to the outfall at Waianae wastewater treatment plant.

2024_4

COMMENTS: Design: 25% complete

CURRENT USE OF FUNDS: Design, construct, and inspect improvements to the outfall at Waianae wastewater treatment plant.

2024_3

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS: Design, construct, and inspect improvements to the outfall at Waianae wastewater treatment plant.

Department: ENVIRONMENTAL SERVICES

WAIANAE WWTP DIGESTER 2 IMPROVEMENTS

Project No:	2019049	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-7220	**House:**	
Quarter:	2nd	**Contact Person:**	Edmund Lung	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	5/1/20	12/31/21	
DGN	0	0	0	0	5/1/20	12/31/24	
CONST	0	7,150	0	0	5/1/21	12/31/25	
INSP	0	0	0	0	5/1/21	12/31/25	
Total	0	7,150	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Project is substantially complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant digester improvements.

2026_1

COMMENTS: Project is substantially complete. Change Order 6 pending execution.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant digester improvements.

2025_4

COMMENTS: Project is substantially complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant digester improvements.

2025_3

COMMENTS: Project is substantially complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant digester improvements.

2025_2

COMMENTS: Construction: 93% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant digester improvements.

2025_1

COMMENTS: Construction: 93% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant digester improvements.

2024_4

COMMENTS: Construction: 93% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant digester improvements.

2024_3

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater treatment plant digester improvements.

Department: ENVIRONMENTAL SERVICES

WAIMALU TRUNK SEWERS - REHABILITATION/REPLACEMENT

Project No:	2020051	**Function:**	Sanitation	**Council:**	08
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	21
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8790	**House:**	
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	671	129	1	0	4/1/24	6/30/30	
DGN	1	0	1,000	0	4/1/24	9/30/36	
CONST	0	0	0	0	6/1/30	12/31/35	
INSP	0	0	0	0	6/1/30	12/31/35	
Total	672	129	1,001	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 16% complete. Amendment 1 to adjust planning scope in progress.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2026_1

COMMENTS: Planning: 16% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_4

COMMENTS: Planning: 16% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_3

COMMENTS: Planning: 16% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_2

COMMENTS: Planning: 13% complete

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2025_1

COMMENTS: Planning: Notice to Proceed issued on 7/1/24.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2024_4

COMMENTS: Consultant contract being processed.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

2024_3

COMMENTS: Consultant contract being routed for approval.

CURRENT USE OF FUNDS: Plan and design sewer improvements.

Department: ENVIRONMENTAL SERVICES

WAIMALU WASTEWATER PUMP STATION FORCE MAIN SYSTEM

Project No:	2017056	**Function:**	Sanitation	**Council:**	08
Priority No:	20	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	20
Reporting Year:	2026			**Senate:**	14
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	34
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect wastewater pump station force main system improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	134	669	0	0	12/1/17	10/31/23	
DGN	109	342	1	1	12/1/17	12/31/29	
CONST	0	0	1,200	1,900	7/1/25	12/31/28	
INSP	0	0	1	1	7/1/25	12/31/28	
Total	242	1,012	1,202	1,902			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 82% complete
Design: 82% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station force main system improvements.

2026_1

COMMENTS: Design: 82% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station force main system improvements.

2025_4

COMMENTS: Design: 82% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station force main system improvements.

2025_3

COMMENTS: Design: 82% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station force main system improvements.

2025_2

COMMENTS: Design: 82% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station force main system improvements.

2025_1

COMMENTS: Design: 74% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station force main system improvements.

2024_4

COMMENTS: Design: 74% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station force main system improvements.

2024_3

COMMENTS: Design ongoing. Amendment 3 being routed for approvals.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station force main system improvements.

Department: ENVIRONMENTAL SERVICES

WAIMALU WASTEWATER PUMP STATION MODIFICATION/UPGRADE

Project No:	2013068	**Function:**	Sanitation	**Council:**	08
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	20
Reporting Year:	2026			**Senate:**	14
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	34
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	147	356	0	0	6/30/14	3/1/23	
DGN	439	1,262	0	0	7/1/17	3/1/26	
CONST	1,378	13,061	0	0	10/1/19	5/1/25	
INSP	0	0	0	0	10/1/19	5/1/25	
Total	1,964	14,679	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction: 93% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station upgrade improvements.

2026_1

COMMENTS: Construction: 85% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station upgrade improvements.

2025_4

COMMENTS: Construction: 85% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station upgrade improvements.

2025_3

COMMENTS: Construction: 85% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station upgrade improvements.

2025_2

COMMENTS: Construction: 85% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station upgrade improvements.

2025_1

COMMENTS: Construction: 80% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station upgrade improvements.

2024_4

COMMENTS: Construction: 72% complete

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station upgrade improvements.

2024_3

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater pump station upgrade improvements.

Department: ENVIRONMENTAL SERVICES

WAIMANALO WASTEWATER FACILITIES PLAN

Project No:	2023054	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3486	**House:**	
Quarter:	2nd	**Contact Person:**	Roger Babcock Jr., Ph.D., P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1,282	218	0	0	6/30/24	6/30/28	
Total	1,282	218	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning Phase 1: 44% Complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2026_1

COMMENTS: Planning Phase 1: 30% complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_4

COMMENTS: Planning Phase 1: 21% complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_3

COMMENTS: Planning Phase 1: 11.1% complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_2

COMMENTS: Planning Phase 1: NTP 9/3/24; 5.2% Complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_1

COMMENTS: Contract executed on 8/13/24.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2024_3

COMMENTS: Draft consultant contract review on-going.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2024_2

COMMENTS: Draft contract review on-going.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

Department: ENVIRONMENTAL SERVICES

WAIMANALO WASTEWATER TREATMENT PLANT - SOLIDS SYSTEM IMPROVEMENTS

Project No:	2019066	**Function:**	Sanitation	**Council:**	03
Priority No:	45	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	279	972	1	0	5/1/20	6/30/25	
DGN	1,998	153	1,200	0	5/1/20	12/31/30	
CONST	0	0	0	0	7/1/27	12/31/29	
INSP	0	0	0	0	7/1/27	12/31/29	
Total	2,277	1,125	1,201	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 80% complete. Amendment 3 to add FY25 D funds in progress.

CURRENT USE OF FUNDS: Plan and design improvements to the solids system for Waimanalo WWTP.

2026_1

COMMENTS: Planning: 80% complete

CURRENT USE OF FUNDS: Plan and design improvements to the solids system for Waimanalo WWTP.

2025_4

COMMENTS: Planning: 80% complete

CURRENT USE OF FUNDS: Plan and design improvements to the solids system for Waimanalo WWTP.

2025_3

COMMENTS: Planning: 80% complete

CURRENT USE OF FUNDS: Plan and design improvements to the solids system for Waimanalo WWTP.

2025_2

COMMENTS: Planning: 80% complete. Contract amendment in process.

CURRENT USE OF FUNDS: Plan and design improvements to the solids system for Waimanalo WWTP.

2025_1

COMMENTS: Planning: 80% complete

CURRENT USE OF FUNDS: Plan and design improvements to the solids system for Waimanalo WWTP.

2024_4

COMMENTS: Planning: 40% complete

CURRENT USE OF FUNDS: Plan and design improvements to the solids system for Waimanalo WWTP.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design improvements to the solids system for Waimanalo WWTP.

Department: ENVIRONMENTAL SERVICES

WAIPAHU REFUSE FACILITY & CONVENIENCE CENTER

Project No:	2002008	**Function:**	Sanitation	**Council:**	08
Priority No:	2	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	22
Reporting Year:	2026			**Senate:**	17
Appropriation Yr:	2026	**Contact Phone:**	768-3430	**House:**	35
Quarter:	2nd	**Contact Person:**	Josh Nagashima	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan and design refuse facility and convenience center improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	501	400	0	1	7/1/22	6/30/26	
DGN	780	1,745	0	1,600	7/1/22	6/30/28	
CONST	3,370	7,265	5,000	0	2/1/25	6/30/30	
INSP	195	431	1	0	2/1/25	6/30/30	
Total	4,846	9,841	5,001	1,601			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Waipahu Incinerator Demolition - construction: 50% complete
Waipahu Refuse Facility and Convenience Center -
Planning: 40% complete, Design 20% complete
Waipahu Refuse Facility - Planning 20% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements.

2026_1

COMMENTS: Waipahu Incinerator Demolition - construction: 50% complete Waipahu Refuse Facility and Convenience Center - Planning: 35% complete. Design: 10% complete. Waipahu Refuse Facility - Planning: 10% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements.

2025_4

COMMENTS: Waipahu Incinerator Demolition - construction: 10% complete Waipahu Refuse Facility and Convenience Center - Planning: 30% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements.

2025_3

COMMENTS: Waipahu Incinerator Demolition - construction ongoing. Waipahu Refuse Facility and Convenience Center - Planning: 30% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements.

2025_2

COMMENTS: Waipahu Incinerator Demolition - Starting construction phase. Waipahu Refuse Facility and Convenience Center - Planning: 30% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements.

2025_1

COMMENTS: Waipahu Incinerator Demolition - Bids were opened on 5/20/24. Contract awarded 6/10/24.
Waipahu Refuse Facility and Convenience Center - Planning: 30% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements.

2024_4

COMMENTS: Building demolition design: 10% complete???

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements.

2024_3

COMMENTS: Building demolition design ongoing.

CURRENT USE OF FUNDS: Plan, design, construct and inspect improvements.

Department: ENVIRONMENTAL SERVICES

WAIPAHU WASTEWATER PUMP STATION FORCE MAIN

Project No:	2012053	**Function:**	Sanitation	**Council:**	09
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	22
Reporting Year:	2026			**Senate:**	17
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	35
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquire land, plan, and design wastewater pump station force main improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	797	103	0	900	10/16/12	12/31/26	
PLAN	740	2,407	0	1	10/16/12	12/31/26	
DGN	2,911	1,590	0	1	5/1/22	12/31/32	
CONST	0	0	0	0	7/1/29	12/31/31	
INSP	0	0	0	0	7/1/29	12/31/31	
Total	4,448	4,100	0	902			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 76% complete
Design: 52% complete

CURRENT USE OF FUNDS: Acquire land, plan, design and inspect WWPS force main improvements.

2026_1

COMMENTS: Planning: 76% complete
Design: 52% complete

CURRENT USE OF FUNDS: Acquire land, plan, design and inspect WWPS force main improvements.

2025_4

COMMENTS: Planning: 72% complete
Design: 28% complete

CURRENT USE OF FUNDS: Acquire land, plan, design and inspect WWPS force main improvements.

2025_3

COMMENTS: Planning: 72% complete
Design: 28% complete

CURRENT USE OF FUNDS: Acquire land, plan, design and inspect WWPS force main improvements.

2025_2

COMMENTS: Planning: 72% complete
Design: 28% complete

CURRENT USE OF FUNDS: Acquire land, plan, design and inspect WWPS force main improvements.

2025_1

COMMENTS: Planning: 71% complete
Design: 28% complete

CURRENT USE OF FUNDS: Acquire land, plan, design and inspect WWPS force main improvements.

2024_4

COMMENTS: Planning: 71% complete
Design: 28% complete

CURRENT USE OF FUNDS: Acquire land, plan, design and inspect WWPS force main improvements.

2024_3

COMMENTS: Planning and design on-going. Navy is working on tasks to provide access and easement to City.

CURRENT USE OF FUNDS: Acquire land, plan, design and inspect WWPS force main improvements.

Department: ENVIRONMENTAL SERVICES

WAIPAHU WASTEWATER PUMP STATION NO.2

Project No:	2018056	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8790	**House:**	
Quarter:	2nd	**Contact Person:**	Wesley Yokoyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	889	111	0	0	7/18/24	8/31/31	
DGN	1	0	0	0	7/18/24	12/31/36	
CONST	0	0	0	0	7/1/31	12/31/35	
INSP	0	0	0	0	7/1/31	12/31/35	
Total	890	111	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 11% complete.

CURRENT USE OF FUNDS: Plan and design the wastewater pump station improvements.

2026_1

COMMENTS: Planning: 11% complete.

CURRENT USE OF FUNDS: Plan and design the wastewater pump station improvements.

2025_4

COMMENTS: Planning: 9% complete

CURRENT USE OF FUNDS: Plan and design the wastewater pump station improvements.

2025_3

COMMENTS: Planning: 1% complete

CURRENT USE OF FUNDS: Plan and design the wastewater pump station improvements.

2025_2

COMMENTS: Planning: 1% complete

CURRENT USE OF FUNDS: Plan and design the wastewater pump station improvements.

2025_1

COMMENTS: Notice to Proceed date was 9/3/24.

CURRENT USE OF FUNDS: Plan and design the wastewater pump station improvements.

2024_4

COMMENTS: Consultant contract being processed.

CURRENT USE OF FUNDS: Plan and design the wastewater pump station improvements.

2024_3

COMMENTS: Draft consultant contract under review

CURRENT USE OF FUNDS: Plan and design the wastewater pump station improvements.

Department: ENVIRONMENTAL SERVICES

WAIPAHU WWPS FORCE MAINS REHABILITATION

Project No:	2018053	**Function:**	Sanitation	**Council:**	
Priority No:	26	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	1	0	5/1/20	12/31/27	
PLAN	1,499	301	1	0	3/10/20	12/31/27	
DGN	1,502	0	1,000	0	3/10/20	12/31/33	
CONST	0	0	0	0	7/1/30	12/31/32	
INSP	0	0	0	0	7/1/30	12/31/32	
Total	3,001	301	1,002	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 16% complete

CURRENT USE OF FUNDS: Acquire land, plan and design improvements and rehabilitation of the wastewater pump station force mains.

2026_1

COMMENTS: Planning: 16% complete

CURRENT USE OF FUNDS: Acquire land, plan and design improvements and rehabilitation of the wastewater pump station force mains.

2025_4

COMMENTS: Planning: 15% complete

CURRENT USE OF FUNDS: Acquire land, plan and design improvements and rehabilitation of the wastewater pump station force mains.

2025_3

COMMENTS: Planning: 14% complete

CURRENT USE OF FUNDS: Acquire land, plan and design improvements and rehabilitation of the wastewater pump station force mains.

2025_2

COMMENTS: Planning Task 1: 70% complete

CURRENT USE OF FUNDS: Acquire land, plan and design improvements and rehabilitation of the wastewater pump station force mains.

2025_1

COMMENTS: Planning: 14% complete

CURRENT USE OF FUNDS: Acquire land, plan and design improvements and rehabilitation of the wastewater pump station force mains.

2024_4

COMMENTS: Planning: 13% complete

CURRENT USE OF FUNDS: Acquire land, plan and design improvements and rehabilitation of the wastewater pump station force mains.

2024_3

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Acquire land, plan and design improvements and rehabilitation of the wastewater pump station force mains.

Department: ENVIRONMENTAL SERVICES

WAIPIO WASTEWATER PUMP STATION UPGRADE

Project No:	2007071	**Function:**	Sanitation	**Council:**	02
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	25
Reporting Year:	2026			**Senate:**	22
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	45
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	14	263	0	0	6/1/07	7/1/17	
DGN	200	901	0	0	5/1/15	12/31/24	
CONST	0	2,693	0	0	6/1/17	6/1/24	
INSP	0	500	0	0	6/1/17	6/1/24	
Total	214	4,358	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Phase 2, air relief improvements: Construction contract terminated.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station upgrade improvements.

2026_1

COMMENTS: Phase 2, air relief improvements: Construction 7% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station upgrade improvements.

2025_4

COMMENTS: Phase 2, air relief improvements: Construction: 7% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station upgrade improvements.

2025_3

COMMENTS: Phase 2, air relief improvements: Construction: 7% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station upgrade improvements.

2025_2

COMMENTS: Phase 2, air relief improvements: Construction: 7% complete

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station upgrade improvements.

2025_1

COMMENTS: Phase 2, air relief improvements: pending start of re-design, re-bid.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station upgrade improvements.

2024_4

COMMENTS: Phase 1, Pump station upgrade: Project closed.
Phase 2, air relief vault: UOA with State DOT executed on 6/5/23. Working on project closeout.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station upgrade improvements.

2024_3

COMMENTS: Phase 1, Pump station upgrade: working on punchlist items.
Phase 2, air relief vault: construction completion pending approval of UOA with State DOT.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater pump station upgrade improvements.

Department: ENVIRONMENTAL SERVICES

WASTEWATER EQUIPMENT

Project No:	2000038	**Function:**	Sanitation	**Council:**	99
Priority No:	3	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3464	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D. P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Purchase major wastewater equipment.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	7,729	96,679	10,546	13,666	7/1/25	6/30/31	80
Total	7,729	96,679	10,546	13,666			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2026_1

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2025_4

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2025_3

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2025_2

COMMENTS: FY25 Wastewater Equipment allotted (AV#25-C-21688). FY24 Equipment acquisition on-going.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2025_1

COMMENTS: FY 2025 Wastewater Equipment allotted (AV#25-C-21688)
FY 2024 Equipment acquisition on-going.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2024_4

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2024_3

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

Department: ENVIRONMENTAL SERVICES

WASTEWATER FACILITIES REPLACEMENT RESERVE

Project No:	1998806	**Function:**	Sanitation	**Council:**	99
Priority No:	4	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3464	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D. P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provision of funds for emergency replacement of sewer collection systems and wastewater treatment facilities.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	12,745	5,000	5,000	7/1/25	6/30/31	80
Total	0	12,764	5,000	5,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2026_1

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2025_4

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2025_3

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2025_2

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2025_1

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2024_4

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2024_3

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

Department: ENVIRONMENTAL SERVICES

WASTEWATER PLANNING AND PROGRAMMING

Project No:	2003151	**Function:**	Sanitation	**Council:**	99
Priority No:	2	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3464	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D. P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	2,247	425	0	7/1/24	6/30/26	80
Total	0	3,758	425	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Funding moved to operating budget in FY26.

CURRENT USE OF FUNDS: Provision of funds for direct costs for the planning and programming of wastewater projects.

2026_1

COMMENTS: Funding moved to operating budget in FY26.

CURRENT USE OF FUNDS: Provision of funds for direct costs for the planning and programming of wastewater projects.

2025_4

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Provision of funds for direct costs for the planning and programming of wastewater projects.

2025_3

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Provision of funds for direct costs for the planning and programming of wastewater projects.

2025_2

COMMENTS: FY25 funds allotted (AV #25-C-21687).

CURRENT USE OF FUNDS: Provision of funds for direct costs for the planning and programming of wastewater projects.

2025_1

COMMENTS: FY 2025 funds allotted (AV #25-C-21687).

CURRENT USE OF FUNDS: Provision of funds for direct costs for the planning and programming of wastewater projects.

2024_4

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Provision of funds for direct costs for the planning and programming of wastewater projects.

2024_3

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Provision of funds for direct costs for the planning and programming of wastewater projects.

Department: ENVIRONMENTAL SERVICES

WASTEWATER PLANNING FOR OAHU

Project No:	2023055	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	767-3486	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D., P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	2,000	0	0	0	6/30/24	12/31/28	
Total	2,000	0	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 1% complete.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2026_1

COMMENTS: Planning: 1% complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_4

COMMENTS: Planning: 1% complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_3

COMMENTS: NTPs issued for a total of four tasks. Planning ongoing.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_2

COMMENTS: Planning: 1% complete

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2025_1

COMMENTS: Contract was executed on 7/25/24.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2024_4

COMMENTS: Consultant contract being processed.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

2024_3

COMMENTS: Draft consultant contract review on-going.

CURRENT USE OF FUNDS: Prepare a wastewater facilities improvement plan.

Department: ENVIRONMENTAL SERVICES

WASTEWATER PROGRAM MANAGEMENT

Project No:	2007073	**Function:**	Sanitation	**Council:**	99
Priority No:	12	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3464	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger W. Babcock, Jr., Ph.D. P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	2,549	52,711	5,000	0	7/1/24	6/30/26	60
DGN	0	1,652	1	0	7/1/24	6/30/26	
INSP	0	2,917	1	0	7/1/24	6/30/26	
Total	2,549	57,280	5,002	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Plan, design and inspect program and manage implementation of wastewater projects.

2026_1

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Plan, design and inspect program and manage implementation of wastewater projects.

2025_4

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Plan, design and inspect program and manage implementation of wastewater projects.

2025_3

COMMENTS: Ongoing. FY25 funds allotted (AV #25-C-22171).

CURRENT USE OF FUNDS: Plan, design and inspect program and manage implementation of wastewater projects.

2025_2

COMMENTS: Ongoing

CURRENT USE OF FUNDS: Plan, design and inspect program and manage implementation of wastewater projects.

2025_1

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Plan, design and inspect program and manage implementation of wastewater projects.

2024_4

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Plan, design and inspect program and manage implementation of wastewater projects.

2024_3

COMMENTS: Ongoing.

CURRENT USE OF FUNDS: Plan, design and inspect program and manage implementation of wastewater projects.

Department: ENVIRONMENTAL SERVICES

WASTEWATER PUMP STATIONS - ELECTRICAL AND SCADA IMPROVEMENTS

Project No:	2018052	**Function:**	Sanitation	**Council:**	
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-7223	**House:**	
Quarter:	2nd	**Contact Person:**	Kurt Williams	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Construct and inspect wastewater pump station improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	1/1/18	12/1/25	
DGN	0	0	0	0	1/1/18	12/1/31	
CONST	29,661	18,285	0	14,000	1/1/18	12/1/30	
INSP	2,775	2,096	0	1,000	1/1/18	12/1/30	
Total	32,437	20,381	0	15,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Phase 2: Design/Build project- Final invoice paid. BFS to closeout contract. Phase 3: Phase 1 Pump Stations - Design 6% complete. Construction: 3% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater improvements.

2026_1

COMMENTS: Phase 2: Design/Build project- Final invoice paid. BFS to closeout contract. Phase 3: Phase 1 Pump Stations - Design 5% complete.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater improvements.

2025_4

COMMENTS: Phase 2: Design/Build project: 100% complete. Phase 3: Contract executed 11/25/24.
Kickoff meeting held 4/21/2025

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater improvements.

2025_3

COMMENTS: Phase 2: Design/Build project: 100% complete. Phase 3: Contract executed 11/25/24. Amendment No. 1 to add FY25 funding for Hunakai Street and Olepe Loop stormwater pump station electrical and SCADA improvements in process

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater improvements.

2025_2

COMMENTS: Phase 2: Design/Build project: 100% complete. Phase 3: Contract executed 11/25/24. Amendment No. 1 to add FY25 funding for Hunakai Street and Olepe Loop stormwater pump station electrical and SCADA improvements in process.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater improvements.

2025_1

COMMENTS: Phase 2: Design/Build project: 98% complete
Phase 3: Contract awarded (RFB-ENV-1808405). Amendment No. 1 to add FY 2025 funding for Hunakai Street and Olepe Loop stormwater pump station electrical and SCADA improvements in process.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater improvements.

2024_4

COMMENTS: Phase 2: Design/Build project: 98% complete
Phase 3: RFB posted on 5/6/24 and pre-bid meeting held on 5/10/24.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater improvements.

2024_3

COMMENTS: Phase 2: Design/Build project ongoing.
Phase 3: preparing for project bid.

CURRENT USE OF FUNDS: Plan, design, construct and inspect wastewater improvements.

Department: ENVIRONMENTAL SERVICES

WASTEWATER TREATMENT PLANT, PUMP STATION, AND FORCE MAIN PROJECTS

Project No:	2001062	**Function:**	Sanitation	**Council:**	99
Priority No:	5	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3486	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger W. Babcock Jr., Ph. D. P.E.	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquire land, plan, design, construct, and inspect, wastewater treatment plant, pump station, and force main improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	1,500	21	1	1	7/1/25	6/30/31	
PLAN	3,948	11,834	99	750	7/1/25	6/30/31	80
DGN	4,953	19,485	600	799	7/1/25	6/30/31	80
CONST	7,709	133,705	12,000	9,500	7/1/25	6/30/31	80
INSP	572	13,487	500	990	7/1/25	6/30/31	
Total	18,682	178,532	13,400	12,040			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Ongoing. This is a continuing funding mechanism for bulk funded projects. CSM Pearl City Warehouse, Demolition & Removal - Punchlist work completed, substantial completion being processed. Fuel Storage Tank Improv, Various Locations Planning: 29% complete Design: 9% complete; Kailua WWTP UV Disinfection Systems construction is 74.2% complete. Kukanono WWPS Access and Site Improvements - Design: 45% complete, Amendment 3 to add FY25 D funds in progress. WWST #1 & PC Service Area Project - processing closeout docs. Waianae Wastewater Treatment Plant (WWTP) Biogas Energy Recovery Planning: 4% complete. Amendment 1 to add scope for planning using funds within the contract. Waimalu WWPS Modifications/Upgrade construction is 85% complete.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect wastewater treatment plant, pump station, force main and facilities improvements.

2026_1

COMMENTS: Ongoing. This is a continuing funding mechanism for bulk funded projects. CSM Pearl City Warehouse, Demolition & Removal - Punchlist work completed, substantial completion being processed. Fuel Storage Tank Improv, Various Locations Planning: 29% complete Design: 9% complete; Kailua WWTP UV Disinfection Systems construction is 74.2% complete. Kukanono WWPS Access and Site Improvements - Design: 45% complete, Amendment #3 will add FY25 $100k D funds. WWST #1 & PC Service Area Project - processing closeout docs. Waianae Wastewater Treatment Plant (WWTP) Biogas Energy Recovery Planning: 4% complete. Waimalu WWPS Modifications/Upgrade construction is 85% complete.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect wastewater treatment plant, pump station, force main and facilities improvements.

2025_4

COMMENTS: Ongoing. This is a continuing funding mechanism for bulk funded projects. CSM Warehouse building at Pearl City Industrial Park - Demolition Project is substantially complete. Fuel Storage Tank Improv, Various Locations planning is 31% complete; Kailua WWTP UV Disinfection Systems construction is 20.8% complete. Kukanono WWPS Access and Site Improvements - Design: 45% complete. Amend #3 will add FY D funds. WWST #1 & PC Service Area Project - processing closeout docs. Waianae Wastewater Treatment Plant (WWTP) Biogas Energy Recovery Planning: 4% complete. Waimalu WWPS Modifications/Upgrade construction is 85% complete.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect wastewater treatment plant, pump station, force main and facilities improvements.

2025_3

COMMENTS: Ongoing. This is a continuing funding mechanism for bulk funded projects. CSM Warehouse building at Pearl City Industrial Park - Demolition Project is substantially complete. Fuel Storage Tank Improv, Various Locations planning is 31% complete; Kailua WWTP UV Disinfection Systems construction is 18.9% complete. Kukanono WWPS Access and Site Improvements - Design: 45% complete. Amendment #3 will add FY25 $100k Design funds to the contract. WWST #1 & PC Service Area Project - Substantial completion issued. Contractor working on punchlist items. Waianae Wastewater Treatment Plant (WWTP) Biogas Energy Recovery Planning: 4% complete. Waimalu WWPS Modifications/Upgrade construction is 85% complete.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect wastewater treatment plant, pump station, force main and facilities improvements.

2025_2

COMMENTS: Ongoing. This is a continuing funding mechanism for bulk funded projects. CSM Warehouse building at Pearl City Industrial Park - Demolition Project is substantially complete. Fuel Storage Tank Improv, Various Locations planning is 31% complete; Kailua WWTP UV Disinfection Systems construction is 10% complete. Kukanono WWPS Access and Site Improvements - Design: 45% complete. WWST #1 & PC Service Area Project - Substantial completion issued. Contractor working on punchlist items. Waianae Wastewater Treatment Plant (WWTP) Biogas Energy Recovery Planning: 4% complete. Waimalu WWPS Modifications/Upgrade construction is 85% complete.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect wastewater treatment plant, pump station, force main and facilities improvements.

2025_1

Comments and Use of Funds by Quarter

COMMENTS: Ongoing. This is a continuing funding mechanism for bulk funded projects. Beachwalk WWPS Force Main System, rehab project - construction is 41% complete. CSM Warehouse building at Pearl City Industrial Park - Demolition Project is substantially complete. Fuel Storage Tank Improv, Various Locations planning ongoing; FY24, $2.7m Planning and $1.9m Design funds, allotted, to be included in Amendment 1. Kailua WWTP UV Disinfection Systems construction ongoing, NTP date was 3/25/24. Sand Island WWTP-WSST No.1, PC Service Areas, and Tunnel No. 2 & 3 Structural Repair - construction is 99% complete. Waianae Wastewater Treatment Plant (WWTP) Biogas Energy Recovery contract executed 7/17/24. Waimalu WWPS Modifications/Upgrade construction is 80% complete.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect wastewater treatment plant, pump station, force main and facilities improvements.

2024_4

COMMENTS: Ongoing. This is a continuing funding mechanism for bulk funded projects. WWTP and FM projects- A'ala WWPS FM Replacement project – project substantially complete. Project closed 1/24/24. Beachwalk WWPS Force Main System, rehab project - construction is 36% complete. CSM Warehouse building at Pearl City Industrial Park - Emergency procurement of Demolition Project: construction is 80% complete. Fuel Storage Tank Improv, Various Locations – planning 7% complete. Kailua Tunnel Influent Pump Station Elevator Upgrade - initiating project. Kailua WWTP Control Rm Upgrade – project close-out ongoing. Kailua WWTP UV Disinfection Systems – construction NTP date was 3/25/24. Sand Island WWTP-WSST No. 1, PC Service Areas, and Tunnel No. 2 & 3 Structural Repair - construction is 91% complete. Waianae Wastewater Treatment Plant (WWTP) Biogas Energy Recovery – consultant contract being processed.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect wastewater treatment plant, pump station, force main and facilities improvements.

2024_3

COMMENTS: Ongoing. This is a continuing funding mechanism for bulk funded projects. WWTP and FM projects- A'ala WWPS FM Replacement project – project substantially complete. Beachwalk WWPS Force Main System, rehab project - construction ongoing. CSM Warehouse building at Pearl City Industrial Park - Emergency procurement of Demolition Project: construction ongoing. Fuel Storage Tank Improv, Various Locations - planning on-going. Kailua Tunnel Influent Pump Station Building Emergency project – project closed. Kailua Tunnel Influent Pump Station Elevator Upgrade - initiating project. Kailua WWTP Control Rm Upgrade – project close-out ongoing. Kailua WWTP UV Disinfection Systems – contract awarded 1/11/24, construction NTP projected no later than 7/1/24. Sand Island WWTP-WSST No.1, PC Service Areas, and Tunnel No. 2 & 3 Structural Repair - construction ongoing. Waianae Wastewater Treatment Plant (WWTP) Biogas Energy Recovery - initiating project.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect wastewater treatment plant, pump station, force main and facilities improvements.

Department: ENVIRONMENTAL SERVICES

WEST LOCH ESTATES WWPS UPGRADE

Project No:	2019051	**Function:**	Sanitation	**Council:**	
Priority No:	47	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8410	**House:**	
Quarter:	2nd	**Contact Person:**	Kim Suzuki	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	601	1	0	5/1/21	6/1/25	
DGN	0	629	250	0	5/1/21	12/1/30	
CONST	0	0	0	0	7/1/27	12/1/30	
INSP	0	0	0	0	7/1/27	12/1/30	
Total	0	1,230	251	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Planning: 97% complete
Design: 92% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station upgrade improvements.

2026_1

COMMENTS: Planning: 85% complete
Design: 24% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station upgrade improvements.

2025_4

COMMENTS: Planning: 85% complete
Design: 24% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station upgrade improvements.

2025_3

COMMENTS: Planning: 85% complete
Design: 24% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station upgrade improvements.

2025_2

COMMENTS: Planning: 85% complete
Design: 24% complete

CURRENT USE OF FUNDS: Plan and design wastewater pump station upgrade improvements.

2025_1

COMMENTS: Planning: 82% complete. Notice to Proceed date for Amendment 2 was 6/17/24.

CURRENT USE OF FUNDS: Plan and design wastewater pump station upgrade improvements.

2024_4

COMMENTS: Planning: 82% complete. Amendment 2 for Planning being processed.

CURRENT USE OF FUNDS: Plan and design wastewater pump station upgrade improvements.

2024_3

COMMENTS: Planning ongoing. Draft Amendment 2 is under review, and will encumber FY23 $300K Design funds.

CURRENT USE OF FUNDS: Plan and design wastewater pump station upgrade improvements.

Department: Department of Environmental Services

FASI MUNICIPAL BUILDING 14th FLOOR RENOVATIONS

Project No:	1996007	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Public Facilities-Additions and Imp	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2025	**Contact Phone:**	768-3486	**House:**	99
Quarter:	2nd	**Contact Person:**	Roger Babcock	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Construct and provide equipment for FMB 14th floor renovations.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CONST	0	0	0	2500	7/1/2022	12/31/2025	0%
EQUIP	0	0	0	1,500	7/1/2022	12/31/2025	0%
Total	**0**	**0**	**0**	**4,000**			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Major construction complete and ENV-WEC moved back in on 12/1/2025. Contractor continuing to complete minor punch list items.

CURRENT USE OF FUNDS: Construct and provide equipment for FMB 14th floor renovations.

2026_1

COMMENTS: ENV-WEC vacated FMB 14th floor, started construction of the renovation project.

CURRENT USE OF FUNDS: Construct and provide equipment for FMB 14th floor renovations.

2025_4

COMMENTS: Construction NTP was issued 03112125. Reviewing submittals and RFIs and coordinating contractor site access. Contractor mobilization onsite currently scheduled for mid-July 2025.

CURRENT USE OF FUNDS: Construct and provide equipment for FMB 14th floor renovations.

2025_3

COMMENTS: Construction contract executed on March 03, 2025. NTP to be issued on 03/12/25.

CURRENT USE OF FUNDS: Construct and provide equipment for FMB 14th floor renovations.

2025_2

Bids opened on 12/12/24.

CURRENT USE OF FUNDS: Construct and provide equipment for FMB 14th floor renovations.

2025_1

COMMENTS: FY25 Construction and Equipment funds allotted.

CURRENT USE OF FUNDS: Construct and provide equipment for FMB 14th floor renovations.

Facility Maintenance

Department: FACILITIES MAINTENANCE

KAKAAKO SIDEWALK IMPROVEMENTS

Project No:	2026101	**Function:**	Highways and Streets	**Council:**	05
Priority No:		**Program:**	Highways, Streets And Roadways	**Nbrd Board:**	11
Reporting Year:	2026			**Senate:**	12
Appropriation Yr:	2026	**Contact Phone:**	768-3345	**House:**	25
Quarter:	2nd	**Contact Person:**	Gene Albano, P.E. Director and Chief Engineer	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct and inspect sidewalk improvements in Kakaako.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	50	7/1/25	12/31/27	
DGN	0	0	0	400	7/1/25	12/31/27	
CONST	0	0	0	4,500	7/1/25	12/31/27	
INSP	0	0	0	50	7/1/25	12/31/27	
Total	0	0	0	5,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Under review.

CURRENT USE OF FUNDS: Plan, design, construct and inspect sidewalk improvements in Kakaako.

2026_1

COMMENTS: Under review.

CURRENT USE OF FUNDS: Plan, design, construct and inspect sidewalk improvements in Kakaako.

Department: FACILITIES MAINTENANCE

MUNICIPAL FACILITIES IMPROVEMENTS

Project No:	2019151	**Function:**	General Government	**Council:**	99
Priority No:	1	**Program:**	Public Facilities-Additions And Improvements	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3343	**House:**	
Quarter:	2nd	**Contact Person:**	Warren Mamizuka	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design and construct sustainable and resilient improvements of existing public building systems and structures.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	7/1/20	12/31/34	
DGN	10	149	0	50	7/1/20	12/31/34	
CONST	1,679	5,436	2,000	950	7/1/23	12/31/34	
INSP	0	0	0	0	7/1/23	12/31/34	
EQUIP	0	0	0	0	7/1/23	12/31/34	
Total	1,689	5,585	2,000	1,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: 1. Kailua Caretakers Cottage -CT DFM 2400150 for demolition and construction of new Kailua Caretaker's Cottage for $684,495 basic + $68,449 - Contingency, funded by FY2023 $415,352.52 and FY2024 $337,591.48. The building permit application was submitted, and comments were received. Material submittals were received, reviewed, and comments were provided. No expenditures for quarter ending December 31, 2025.
2. Pearl City Corp Yard -CT DFM 2300215 Pearl City Corp Yard demolition and construction of new Caretakers Cottage total cost $693,564 (FY23 $584,647.80, FY22 $108,916.52). NTP issued July 3, 2023. Construction of the new building was completed. Expended $589,790.05 as of December 31, 2025.
3. Kokea Base Yard -DO DFM 2300499 Kokea Base Yard Replacement -15 ton DX split A/C $251,538. Equipment arrived. Work was completed. The final invoice ($25,153.80) was received and is under processing. Total expenditure $251,538.20 as of December 31, 2025.
4. HFD HQ Arcade Walkway Roof Replacement $155,475.57; DO DFM 2500989 funded by FY2025 appropriation. Work was completed. The final invoice was paid on November 5, 2025. Final report, contract completed.
5. Kapalama Hale Emergency Roof Replacement P.O. DFM 2500184 $722,638 funded by FY2025 Municipal Facilities Improvements. No Expenditures for quarter ending December 31, 2025. This is OIC to DDC.
6. Traffic Management Center Fire Alarm System, P.O. PO-DFM-2500341, $72,582.40 funded by FY2025 Municipal Facilities Improvements. No Expenditures for quarter ending December 31, 2025. This is OIC to DDC.

CURRENT USE OF FUNDS: Design and construct sustainable and resilient improvements of existing public building systems and structures.

2026_1

COMMENTS: 1. Kailua Caretakers Cottage -CT DFM 2400150 for demolition and construction of new Kailua Caretaker's Cottage for $684,495 basic + $68,449 - Contingency, funded by FY2023 $415,352.52 and FY2024 $337,591.48. NTP issued; completion date 12 months after NTP. No expenditures for quarter ending September 30, 2025.
2. Kapalama Hale DO DFM 2500081, Remove and Replace HVAC System (AHU). Contract amount $743,055.45 funded by FY2024 $662,408.52 and FY2025 $80,646.93. Total expenditure $743,055.45 as of September 30, 2025. Final report, contract completed.
3. Pearl City Corp Yard -CT DFM 2300215 Pearl City Corp Yard demolition and construction of new Caretakers Cottage total cost $693,564 (FY23 $584,647.80, FY22 $108,916.52). NTP issued July 3, 2023. Demolition of existing structure completed. Expended $589,790.05 as of September 30, 2025.
4. Kokea Base Yard -DO DFM 2300499 Kokea Base Yard Replacement -15 ton DX split A/C $251,538. Equipment arrived. Worked started, 90% complete, Expended $226,384.20 , no additional expenditures for quarter ending September 30, 2025.
5. HFD HQ Arcade Walkway Roof Replacement $155,475.57; DO DFM 2500989 funded by FY2025 appropriation. No expenditure as of September 30, 2025.
6. HPD HQ Storm Sump Pump Replacement $122,002.38; DO DFM 2500437 funded by FY2025 appropriation. Project completed; final payment 8/22/2025. Final report.
7. Kapalama Hale Emergency Roof Replacement P.O. DFM 2500184 $722,638 funded by FY2025 Municipal Facilities Improvements. No Expenditures for quarter ending September 30, 2025.

CURRENT USE OF FUNDS: Design and construct sustainable and resilient improvements of existing public building systems and structures.

2025_4

COMMENTS: 1. Kailua Caretakers Cottage -CT DFM 2400150 for demolition and construction of new Kailua Caretaker's Cottage for $684,495 basic + $68,449 - Contingency, funded by FY2023 $415,352.52 and FY2024 $337,591.48. NTP issued; completion date 12 months after NTP. No expenditures for quarter ending June 30, 2025.
2. Kapalama Hale DO DFM 2500081, Remove and Replace HVAC System (AHU). Contract amount $743,055.45 funded by FY2024 $662,408.52 and FY2025 $80,646.93. Total expenditure $445,956.96 as of June 30, 2025.
3. Pearl City Corp Yard -CT DFM 2300215 Pearl City Corp Yard demolition and construction of new Caretakers Cottage total cost $693,564 (FY23 $584,647.80, FY22 $108,916.52). NTP issued July 3, 2023. Demolition of existing structure completed. Expended $405,875.95 , no additional expenditure for quarter ending June 30, 2025.
4. Kokea Base Yard -DO DFM 2300499 Kokea Base Yard Replacement -15 ton DX split A/C $251,538. Equipment arrived. Worked started, 90% complete, Expended $226,384.20 , no additional expenditures for quarter ending June 30, 2025.
5. HFD HQ Arcade Walkway Roof Replacement $155,475.57; DO DFM 2500989 funded by FY2025 appropriation. No expenditure as of June 30, 2025.
6. HPD HQ Storm Sump Pump Replacement $122,002.38; DO DFM 2500437 funded by FY2025 appropriation. No expenditure for quarter ending June 30, 2025.
7. Kapalama Hale Emergency Roof Replacement P.O. DFM 2500184 $722,638 funded by FY2025 Municipal Facilities Improvements. No Expenditures for quarter ending June 30, 2025.

Comments and Use of Funds by Quarter

CURRENT USE OF FUNDS: Construct sustainable and resilient improvements of existing public building systems and structures.

2025_3

COMMENTS: 1. Kailua Caretakers Cottage -CT DFM 2400150 for demolition and construction of new Kailua Caretaker's Cottage for $684,495 basic + $68,449 - Contingency, funded by FY2023 $415,352.52 and FY2024 $337,591.48. NTP issued; completion date 12 months after NTP. No expenditures as of March 31, 2025.
2. Kapalama Hale DO DFM 2500081, Remove and Replace HVAC System (AHU). Contract amount $743,055.45 funded by FY2024 $662,408.52 and FY2025 $80,646.93. Expenditure $445,956.96 as of March 31, 2025.
3. Pearl City Corp Yard -CT DFM 2300215 Pearl City Corp Yard demolition and construction of new Caretakers Cottage total cost $693,564 (FY23 $584,647.80, FY22 $108,916.52). NTP issued July 3, 2023. Demolition of existing structure completed. Expended $405,875.95 , no additional expenditure from January to March 31, 2025.
4. Kokea Base Yard -DO DFM 2300499 Kokea Base Yard Replacement -15 ton DX split A/C $251,538. Equipment arrived. Worked started, 90% complete, Expended $226,384.20 , no additional expenditures from January to March 31, 2025.
5. HFD HQ Arcade Walkway Roof Replacement $155,475.57; DO DFM 2500989 funded by FY2025 appropriation. No expenditure as of March 31, 2025.
6. DFM Kaneohe Corp Yard Storage and Lunch Room Roof Replacement $81,377; DO DFM 2500798 funded by FY2025 appropriation. Project completed; final payment made on 3/7/2025..
7. - DFM Kaneohe Corp Yard Main Office Roof Replacement $75,586.38; DO DFM 2500799 funded by FY2025 appropriation. Project completed; final payment made March 6, 2025.
8. HPD HQ Storm Sump Pump Replacement $122,002.38; DO DFM 2500437 funded by FY2025 appropriation. No expenditure as of March 31, 2025.
9. Kapalama Hale Emergency Roof Replacement P.O. DFM 2500184 $722,638 funded by FY2025 Municipal Facilities Improvements. No Expenditures as of March 31, 2025.

CURRENT USE OF FUNDS: Construct sustainable and resilient improvements of existing public building systems and structures.

2025_2

COMMENTS: 1. Kailua Caretakers Cottage -CT DFM 2400150 for demolition and construction of new Kailua Caretaker's Cottage for $684,495 basic + $68,449 - Contingency, funded by FY2023 $415,352.52 and FY2024 $337,591.48. NTP issued; completion date 12 months after NTP. No expenditures as of December 31, 2024.
2. Kapalama Hale DO DFM 2500081, Remove and Replace HVAC System (AHU). Contract amount $743,055.45 funded by FY2024 $662,408.52 and FY2025 $80,646.93. No expenditure as of December 31, 2024.
3. Pearl City Corp Yard -CT DFM 2300215 Pearl City Corp Yard demolition and construction of new Caretakers Cottage total cost $693,564 (FY23 $584,647.80, FY22 $108,916.52). NTP issued July 3, 2023. Demolition of existing structure completed. Expended $405,875.95 as of December 31, 2024 .
4. Kokea Base Yard -DO DFM 2300499 Kokea Base Yard Replacement -15 ton DX split A/C $251,538. Equipment arrived. Worked started, 90% complete, Expended $226,384.20 as of December 31, 2024.
5. HFD HQ Arcade Walkway Roof Replacement $155,475.57; DO DFM 2500989 funded by FY2025 appropriation. No expenditure as of December 31, 2024.
6. DFM Kaneohe Corp Yard Storage and Lunch Room Roof Replacement $81,377; DO DFM 2500798 funded by FY2025 appropriation. No expenditure as of December 31, 2024.
7. - DFM Kaneohe Corp Yard Main Office Roof Replacement $75,586.38; DO DFM 2500799 funded by FY2025 appropriation. No expenditure as of December 31, 2024.
8. HPD HQ Storm Sump Pump Replacement $122,002.38; DO DFM 2500437 funded by FY2025 appropriation. No expenditure as of December 31, 2024.

CURRENT USE OF FUNDS: Construct sustainable and resilient improvements of existing public building systems and structures.

2025_1

COMMENTS: 1. Kailua Caretakers Cottage -CT DFM 2400150 for demolition and construction of new Kailua Caretaker's Cottage for $684,495 basic + $68,449 - Contingency, funded by FY2023 $415,352.52 and FY2024 $337,591.48. NTP issued; completion date 12 months after NTP. No expenditures as of September 30, 2024.
2. Kapalama Hale DO DFM 2500081, Remove and Replace HVAC System (AHU). Contract amount $743,055.45 funded by FY2024 $662,408.52 and FY2025 $80,646.93. No expenditure as of September 30, 2024.
3. Pearl City Corp Yard -CT DFM 2300215 Pearl City Corp Yard demolition and construction of new Caretakers Cottage total cost $693,564 (FY23 $584,647.80, FY22 $108,916.52). NTP issued July 3, 2023. Demolition of existing structure completed. Expended $309,906.15 as of September 30, 2024 .
4. Kokea Base Yard -DO DFM 2300499 Kokea Base Yard Replacement -15 ton DX split A/C $251,538. Equipment arrived. Worked started, 90% complete, Expended $226,384.20 as of September 30, 2024.

CURRENT USE OF FUNDS: Construct sustainable and resilient improvements of existing public building systems and structures.

Comments and Use of Funds by Quarter

2024_4

COMMENTS: FY 2024:
1. CT DFM 2400150 for demolition and construction of new Kailua Caretaker's Cottage for $684,495 basic + $68,449 - Contingency, funded by FY2023 $415,352.52 and FY2024 $337,591.48. NTP issued; completion date 12 months after NTP. No expenditures to June 12, 2024.

2. Kapalama Hale –Remove and Replace HVAC System (AHU). New estimated cost $722,352.
FY 2023:
1 CT DFM 2300215 Pearl City Corp Yard demolition and construction of new Caretakers Cottage total cost $693,564 (FY23 $584,647.80, FY22 $108,916.52). NTP issued July 3, 2023. Demolition of existing structure completed. Expended to June 12, 2024 $199,108.75
2. CT DFM 2400150 for demolition and construction of new Kailua Caretaker's Cottage for $684,495 basic + $68,449 - Contingency funded by FY2023 $415,352.52 and FY2024 $337,591.48. NTP issued; completion date 12 months after NTP. No expenditures to June 12, 2024.

FY 2022:
1. DO DFM 2300499 Kokea Base Yard Replacement -15 ton DX split A/C $251,538. Equipment arrived. Worked started, 90% complete, Expended to June 12, 2024 $226,384.20.

CURRENT USE OF FUNDS: Plan, design, construct, inspect and provide related equipment for sustainable and resilient improvements of existing public building systems and structures.

2024_3

COMMENTS: FY 2024:
1. CT DFM 2400150 for demolition and construction of new Kailua Caretaker's Cottage for $684,495 basic + $68,449 - Contingency, funded by FY2023 $415,352.52 and FY2024 $337,591.48. NTP issued; completion date 12 months after NTP.

2. Kapalama Hale –Remove and Replace HVAC System (AHU). New estimated cost $722,352.
FY 2023:
1 CT DFM 2300215 Pearl City Corp Yard demolition and construction of new Caretakers Cottage total cost $693,564 (FY23 $584,647.80, FY22 $108,916.52). NTP issued July 3, 2023. Demolition of existing structure completed. Expended to March 31, 2024 $67,865.44.
2. CT DFM 2400150 for demolition and construction of new Kailua Caretaker's Cottage for $684,495 basic + $68,449 - Contingency funded by FY2023 $415,352.52 and FY2024 $337,591.48. NTP issued; completion date 12 months after NTP.
FY 2022:
1. DO DFM 2300499 Kokea Base Yard Replacement -15 ton DX split A/C $251,538. Equipment arrived. Worked started, 90% complete, no payment to March 31, 2024.

CURRENT USE OF FUNDS: Plan, design, construct, inspect and provide related equipment for sustainable and resilient improvements of existing public building systems and structures.

Department: FACILITIES MAINTENANCE

NPDES IMPROVEMENTS ALONG KUHIO BEACH

Project No:	2019152	**Function:**	Highways and Streets	**Council:**	04
Priority No:		**Program:**	Storm Drainage	**Nbrd Board:**	09
Reporting Year:	2026			**Senate:**	12
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	22
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	7/1/18	10/31/28	
DGN	482	118	450	0	7/1/18	2/28/28	
CONST	146	464	1,100	0	7/1/20	6/30/28	
INSP	350	0	250	0	7/1/20	6/30/28	
EQUIP	0	0	0	0	7/1/18	10/31/28	
Total	977	583	1,800	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: CONSTRUCTION: Kaimana Beach Outdoor Shower Improvements: Project accepted by DPR. Intending to issue liquidated damages for overall delays in completion of project. Working with Corporation Counsel on the mechanism (i.e. demand letter, change order, etc.) to assess the LDs.

DESIGN: Kapiolani Beach Outdoor Showers #7-10: Per SHPD response letter received on 9/21/23, AIS required. Consultant working to meet to meet AIS requirement. SWQ following up with DPP on status of SMA designation and shoreline variance clearances. Will be deferring construction to occur pending future approval of FY27 CIP funds.

Kuhio Beach Outdoor Showers #1-6: Pre-design services started. Meeting with CM Waters office on 10/2 to bring awareness and further understand issues. Meetings held with DPR, DDC, OCSR, BWS to understand priorities and needs. Amending consultant contract to allow for a design-build approach. RQS to amend the contract submitted to Purchasing 12/24/25.

CURRENT USE OF FUNDS: Design, construct and inspect NPDES improvements along Kuhio Beach.

2026_1

COMMENTS: CONSTRUCTION: Kaimana Beach Outdoor Shower Improvements: Project accepted by DPR. Intending to issue liquidated damages for overall delays in completion of project. Change order to issue liquidated damages pending SWQs further review and consultation with the construction manager to ensure sufficient supporting material for LDs.

DESIGN: Kapiolani Beach Outdoor Showers #7-10: Per SHPD response letter received on 9/21/23, AIS required. Consultant working to meet to meet AIS requirement. SWQ following up with DPP on status of SMA designation and shoreline variance clearances. Will be deferring construction to occur pending future approval of FY27 CIP funds.

Kuhio Beach Outdoor Showers #1-6: Pre-design services started. Meeting with CM Waters office on 10/2 to bring awareness and further understand issues. Intending to meet with DPR and DDC.

CURRENT USE OF FUNDS: Design, construct and inspect NPDES improvements along Kuhio Beach.

2025_4

COMMENTS: CONSTRUCTION: Kaimana Beach Outdoor Shower Improvements: Change order pending construction contractor approval for cost escalations due to delayed start and delays in shipping of materials and delays caused by archaeological monitoring inspections. Project accepted by DPR. Intending to issue liquidated damages for overall delays in completion of project. Change order to issue liquidated damages pending Corporation Counsels review. Meeting held on 10/15/24 to discuss ongoing issues with outdoor showers. Water pressure issues for the shower have surfaced after shower accepted, the matter was being addressed by DPR maintenance staff.

DESIGN: Kapiolani Beach Outdoor Showers #7-10: Per SHPD response letter received on 9/21/23, AIS required. Amending contract to allow for the additional work to meet AIS requirement. Will be deferring construction to occur pending future approval of FY27 CIP funds.

New design contract for showers #1-6 and construction management contract to oversee construction for #1-6 and #7-10 using available FY25 CIP funds. Submitted and approved amended AV on 4/8/24 to phase transfer funds due to delays related to SHPD requirement. RQS for both new design and construction management contract submitted to Purchasing early November 2024. Design contract awarded. CM still pending Purchasing review and award.

CURRENT USE OF FUNDS: Design, construct and inspect NPDES improvements along Kuhio Beach.

2025_3

Comments and Use of Funds by Quarter

COMMENTS: CONSTRUCTION: Kaimana Beach Outdoor Shower Improvements: Change order pending review for cost escalations due to delayed start and delays in shipping of materials and delays caused by archaeological monitoring inspections. Project accepted by DPR. Intending to issue liquidated damages for overall delays in completion of project. Change order to issue liquidated damages being drafted. Meeting held on 10/15/24 to discuss ongoing issues with outdoor showers. Water pressure issues for the shower have surfaced after shower accepted, the matter was being addressed by DPR maintenance staff.

DESIGN: Kapiolani Beach Outdoor Showers #7-10: Per SHPD response letter received on 9/21/23, AIS required. Amending contract to allow for the additional work to meet AIS requirement. Will be deferring construction to occur pending future approval of FY27 CIP funds.

New design contract for showers #1-6 and construction management contract to oversee construction for #1-6 and #7-10 using available FY24 and FY25 CIP funds. Submitted and approved amended AV on 4/8/24 to phase transfer funds due to delays related to SHPD requirement. RQS for both new design and construction management contract submitted to Purchasing early November 2024. New contracts for both design and CM still pending Purchasing initial review.

CURRENT USE OF FUNDS: Design, construct and inspect NPDES improvements along Kuhio Beach.

2025_2

COMMENTS: CONSTRUCTION: Kaimana Beach Outdoor Shower Improvements: Awaiting change order submission for cost escalations due to delayed start and delays in shipping of materials and delays caused by archaeological monitoring inspections. Project accepted by DPR. Intending to issue liquidated damages for overall delays in completion of project. Meeting held on 10/15/24 to discuss ongoing issues with outdoor showers. Water pressure issues for the shower have surfaced after shower accepted, the matter was being addressed by DPR maintenance staff. Will follow-up with Purchasing on the issuance of liquidated damages.

DESIGN: Kapiolani Beach Outdoor Showers #7-10: Per SHPD response letter received on 9/21/23, AIS required. Amending contract to allow for the additional work to meet AIS requirement. Will be deferring construction to occur pending future approval of FY27 CIP funds. Intending to establish a new design contract for showers #1-6 and construction management contract to oversee construction for #1-6 and #7-10 using available FY24 and FY25 CIP funds. Submitted and approved amended AV on 4/8/24 to phase transfer funds due to delays related to SHPD requirement. RQS for both new design and construction management contract submitted to Purchasing early November 2024.

CURRENT USE OF FUNDS: Design, construct and inspect NPDES improvements along Kuhio Beach.

2025_1

COMMENTS: CONSTRUCTION: Kaimana Beach Outdoor Shower Improvements: Awaiting change order submission for cost escalations due to delayed start and delays in shipping of materials and delays caused by archaeological monitoring inspections. Project accepted by DPR. Intending to issue liquidated damages for overall delays in completion of project. Water pressure issues for the shower developed have surfaced after shower accepted, the matter is being looked into.

DESIGN: Kapiolani Beach Outdoor Showers #7-10: Per SHPD response letter received on 9/21/23, AIS required. Amending contract to allow for the additional work to meet AIS requirement. Will be deferring construction to occur pending future approval of FY27 CIP funds. Intending to establish a new design contract for showers #1-6 and construction management contract to oversee construction for #1-6 and #7-10 using available FY24 and FY25 CIP funds. Submitted and approved amended AV on 4/8/24 to phase transfer funds due to delays related to SHPD requirement. Submitted consultant selections for both new design and construction management consultant contracts.

CURRENT USE OF FUNDS: Design, construct and inspect NPDES improvements along Kuhio Beach.

2024_4

COMMENTS: CONSTRUCTION: Kaimana Beach Outdoor Shower Improvements: Awaiting change order submission for cost escalations due to delayed start. Project accepted by DPR. Intending to issue liquidated damages.

DESIGN: Kapiolani Beach Outdoor Showers #7-10: Per SHPD response letter received on 9/21/23, AIS required. Amending contract to allow for the additional work to meet AIS requirement. Will be deferring construction to occur pending approval of FY25 CIP funds. Intending to establish a new design contract for showers #1-6 and construction management contract to oversee construction for #1-6 and #7-10 using available FY24 CIP funds. Submitted and approved amended AV on 4/8/24 to phase transfer funds due to delays related to SHPD requirement.

CURRENT USE OF FUNDS: Design, construct and inspect NPDES improvements along Kuhio Beach.

Comments and Use of Funds by Quarter

2024_3

COMMENTS: CONSTRUCTION: Kaimana Beach Outdoor Shower Improvements: Awaiting change order submission for cost escalations due to delayed start. Project accepted by DPR. Intending to issue liquidated damages.

DESIGN: Kapiolani Beach Outdoor Showers #7-10: Per SHPD response letter received on 9/21/23, AIS required. Amending contract to allow for the additional work to meet AIS requirement. Will be deferring construction to occur pending approval of FY25 CIP funds. Intending to establish a new design contract for showers #1-6 and construction management contract to oversee construction for #1-6 and #7-10 using available FY24 CIP funds. Intend to submit amended AV to phase transfer funds due to delays related to SHPD requirement.

CURRENT USE OF FUNDS: Design, construct and inspect NPDES improvements along Kuhio Beach.

Department: FACILITIES MAINTENANCE

NPDES MS4 EROSION PRONE AREA IMPROVEMENTS

Project No:	2018071	**Function:**	Highways and Streets	**Council:**	99
Priority No:	8	**Program:**	Storm Drainage	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect erosion control improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	300	0	0	7/1/10	12/31/28	
DGN	29	1,071	375	450	7/30/10	12/31/28	
CONST	1,562	2,525	500	500	7/1/20	12/31/28	
INSP	543	732	150	150	7/1/20	12/31/28	
Total	2,134	4,629	1,025	1,100			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: CONSTRUCTION:

Halawa DRM Corp Yard Retaining Wall Improvements: Construction completed, pending change order for electrical credit work. As-builts and acceptance documents forthcoming. Final acceptance pending vegetation to be established.

Meheula Ditch Improvements: NTP Issued 9/15/25, scheduled completion of 6/12/26. Pre-construction meeting held on 9/16/25. West road is completed and work to start on East Road.

Piliwai Street (Kupehau Slopes): NTP issued 7/28/25, scheduled completion 2/22/26. Actual on-site work pending submittals and approval of permits.

660 22nd Avenue: NTP issued 8/22/25, scheduled completion 10/20/25. On-site work completed. Change orders routing for approval. Upon their execution, will work to close out the contract.

Hulakui: NTP issued 8/4/25 with a scheduled completion of 10/2/25; however, likely to face delays due to delays in shipment of materials. On-site work pending submittals and permits. Potential liquidated damages issuance as contract completion date was 10/2/25.

Anapalau Slope Embankment: Contract fully executed 12/22/25. Work to begin early 2026.

DESIGN:

45-660 Apuakea Street near Kaneohe Dam: Conducted site visit and reconnaissance work. Topographic survey work to be completed.

Lie Point (Naupaka St), 45-632 Mahinui Road, Moanalua Stream Phase 2: Designs to be developed under new contract. New design contract routing for award within Purchasing.

Kamoalii Stream near 45-559 Keole Street: Held site visit and reconnaissance work on 12/28/23.

Topo survey to be done for Aalapapa Rd and Diamond Head Road. New design contract routing for award within Purchasing.

CURRENT USE OF FUNDS: Design, construct, and inspect erosion control improvements.

2026_1

Comments and Use of Funds by Quarter

COMMENTS: CONSTRUCTION:

Halawa DRM Corp Yard Retaining Wall Improvements: Construction completed, pending change order for electrical credit work. As-builts and acceptance documents forthcoming.

Meheula Ditch Improvements: NTP Issued 9/15/25, scheduled completion of 6/12/26. Pre-construction meeting held on 9/16/25.

Piliwai Street (Kupehau Slopes): NTP issued 7/28/25, scheduled completion 2/22/26.

660 22nd Avenue: NTP issued 8/22/25, scheduled completion 10/20/25.

Hulakui: NTP issued 8/4/25 with a scheduled completion of 10/2/25; however, likely to face delays due to delays in shipment of materials.

DESIGN:

Anapalau Slope Embankment: Final designs completed, pending USACE Section 404 permit. Project out for bid, with bids due 10/13/25.

45-660 Apuakea Street near Kaneohe Dam: Conducted site visit and reconnaissance work. Topographic survey work to be completed

Lie Point (Naupaka St), 45-632 Mahinui Road, Moanalua Stream Phase 2: Designs to be developed under new contract.

Kamoalii Stream near 45-559 Keole Street: Held site visit and reconnaissance work on 12/28/23.

Topo survey to be done for Aalapapa Rd and Diamond Head Road.

CURRENT USE OF FUNDS: Design, construct, and inspect erosion control improvements.

2025_4

COMMENTS: CONSTRUCTION:

Halawa DRM Corp Yard Retaining Wall Improvements: NTP date to be 6/16/25.

Meheula Ditch Improvements: Pending issuance of NTP to start construction. Intending work to start late 2025 or early 2026.

Piliwai Street (Kupehau Slopes): NTP date to be 7/7/25.

660 22nd Avenue: Contract executed 6/28/24. Pending issuance of NTP to start construction in June 2025; however, contract issues with Contractor. Need to resolve matter before NTP issuance.

Hulakui: NTP to be 8/4/25.

DESIGN:

Anapalau Slope Embankment: Final designs completed, pending USACE Section 404 permit. RQS to be submitted to Purchasing on 11/26/24. Purchasing rejected posting of the project despite CDs being developed for the final tech specs. New RQS utilizing FY25 CIP funds submitted in April 2025.

45-660 Apuakea Street near Kaneohe Dam: Conducted site visit and reconnaissance work. Topographic survey work to be completed

Lie Point (Naupaka St) & 45-632 Mahinui Road: Topographic survey work to be completed. Amending design contract to allow for preliminary design.

Kamoalii Stream near 45-559 Keole Street: Held site visit and reconnaissance work on 12/28/23.

45-632 Mahinui Road Designs being developed.

CURRENT USE OF FUNDS: Design, construct, and inspect erosion control improvements.

Comments and Use of Funds by Quarter

2025_3

COMMENTS: CONSTRUCTION:

The following five (5) construction projects are pending NTP issuance; however, NTP issuance is dependent on the executed CM contract. CM contract executed 3/13/25, kick-off meeting to be held to coordinate the order in which the projects will be performed.

Halawa DRM Corp Yard Retaining Wall Improvements: Awarded 6/30/24. Pending issuance of NTP to start construction.

Meheula Ditch Improvements: Construction contract awarded on 7/28/23. Pending issuance of NTP to start construction.

Piliwai Street (Kupehau Slopes): Executed 8/1/24. Pending issuance of NTP to start construction.

660 22nd Avenue: Contract executed 6/28/24. Pending issuance of NTP to start construction.

Hulakui: Contract executed 8/12/24. Pending issuance of NTP to start construction.

DESIGN:

Anapalau Slope Embankment: Final designs completed, pending USACE Section 404 permit. RQS to be submitted to Purchasing on 11/26/24. Purchasing rejected posting of the project despite CDs being developed for the final tech specs. Will cancel RQS and submit a new RQS utilizing FY25 CIP funds.

45-660 Apuakea Street near Kaneohe Dam: Conducted site visit and reconnaissance work. Topographic survey work to be completed

Lie Point (Naupaka St) & 45-632 Mahinui Road: Topographic survey work to be completed.

Kamoalii Stream near 45-559 Keole Street: Held site visit and reconnaissance work on 12/28/23.

CURRENT USE OF FUNDS: Design, construct, and inspect erosion control improvements.

2025_2

COMMENTS: CONSTRUCTION:

The following five (5) construction projects are pending NTP issuance; however, NTP issuance is dependent on the executed CM contract. RQS for the CM contract was submitted June 2024 and is being worked on by Purchasing.

Halawa DRM Corp Yard Retaining Wall Improvements: Awarded 6/30/24.

Meheula Ditch Improvements: Construction contract awarded. Pending issuance of NTP to start construction.

Piliwai Street (Kupehau Slopes): Executed 8/1/24. Pending issuance of NTP to start construction.

660 22nd Avenue: Contract executed 6/28/24. Pending issuance of NTP to start construction.

Hulakui: Contract executed 8/12/24. Pending issuance of NTP to start construction.

DESIGN:

Anapalau Slope Embankment: Final designs completed, pending USACE Section 404 permit. RQS to be submitted to Purchasing on 11/26/24.

45-660 Apuakea Street near Kaneohe Dam: Conducted site visit and reconnaissance work. Topographic survey work to be completed

Lie Point (Naupaka St) & 45-632 Mahinui Road: Topographic survey work to be completed.

Kamoalii Stream near 45-559 Keole Street: Held site visit and reconnaissance work on 12/28/23.

CURRENT USE OF FUNDS: Design, construct, and inspect erosion control improvements.

Comments and Use of Funds by Quarter

2025_1

COMMENTS: CONSTRUCTION:

The following five (5) construction projects are pending NTP issuance; however, NTP issuance is dependent on the executed CM contract. RQS for the CM contract was submitted June 2024 and is pending review.

Halawa DRM Corp Yard Retaining Wall Improvements: Awarded 6/30/24.

Meheula Ditch Improvements: Construction contract awarded. Pending issuance of NTP to start construction.

Piliwai Street (Kupehau Slopes): Executed 8/1/24. Pending issuance of NTP to start construction.

660 22nd Avenue: Contract executed 6/28/24. Pending issuance of NTP to start construction.

Hulakui: Contract executed 8/12/24. Pending issuance of NTP to start construction.

DESIGN:

Anapalau Slope Embankment: Final designs completed, pending USACE Section 404 permit. RQS to be submitted by 12/31/24.

45-660 Apuakea Street near Kaneohe Dam: Conducted site visit and reconnaissance work. Topographic survey work to be completed

Lie Point (Naupaka St) & 45-632 Mahinui Road: Topographic survey work to be completed.

Kamoalii Stream near 45-559 Keole Street: Held site visit and reconnaissance work on 12/28/23.

CURRENT USE OF FUNDS: Design, construct, and inspect erosion control improvements.

2024_4

COMMENTS: CONSTRUCTION:

Halawa DRM Corp Yard Retaining Wall Improvements: Submitted final design on 12/27/23. Pending Purchasing's posting of the solicitation document to VSS.

Meheula Ditch Improvements: Construction contract awarded. Pending issuance of NTP letter to start construction subject to award of CM consultant contract. Was directed by Purchasing that a new CM had to be selected. Consultant identified and pending their reviews prior to the RQS submittal.

Piliwai Street: Bid opening was on 5/23/24, currently pending evaluation and submittal of the bid referral.

660 22nd Avenue: Completed designs and submitted RQS. Solicitation posted on 6/6/24 and scheduled to be opened on 6/21/24.

Hulakui: Bids opened on 5/8/24, pending award by Purchasing.

DESIGN:

45-660 Apuakea Street near Kaneohe Dam: Conducted site visit and reconnaissance work. Scheduling topographic survey work.

Kamoali'i Stream near 45-559 Keole Street: Held site visit and reconnaissance work on 12/28/23.

CURRENT USE OF FUNDS: Design, construct, and inspect erosion control improvements.

Comments and Use of Funds by Quarter

2024_3

COMMENTS: CONSTRUCTION:

Halawa DRM Corp Yard Retaining Wall Improvements: Submitted final design on 12/27/23. Targeting for bid posting as soon as Purchasing is able to review and process.

Meheula Ditch Improvements: Construction contract awarded. Pending issuance of NTP letter to start construction subject to award of CM consultant contract. Was directed by Purchasing that a new CM had to be selected. Consultant identified, pending submittal of documents and RQS.

Piliwai Street: Design completed. RQS approved. Targeting for bid posting as soon as Purchasing is able to review and post.

660 22nd Avenue: Completed designs and submitted RQS. Targeting for bid posting as soon as Purchasing is able to review and post.

Hulakui: Design completed. RQS approved. Targeting for bid posting as soon as Purchasing is able to review and post.

DESIGN:

45-660 Apuakea Street near Kaneohe Dam: Conducted site visit and reconnaissance work. Scheduling topographic survey work.

Kamoali'i Stream near 45-559 Keole Street: Held site visit and reconnaissance work on 12/28/23.

CURRENT USE OF FUNDS: Design, construct, and inspect erosion control improvements.

Department: FACILITIES MAINTENANCE

NPDES MS4 RETROFIT STRUCTURAL BMP IMPROVEMENTS PROGRAM

Project No:	2018072	**Function:**	Highways and Streets	**Council:**	99
Priority No:	4	**Program:**	Storm Drainage	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect NPDES improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	7/1/17	6/30/29	
DGN	1,060	990	0	100	7/1/17	6/30/29	
CONST	2,321	0	3,000	1,400	7/1/20	12/31/29	
INSP	1,028	272	500	500	7/1/20	12/31/29	
Total	4,409	1,262	3,500	2,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: DESIGN:
South Street Permeable Pavement Bike Lane: Intending to bid late January 2026.

Kakaako Urban District Catch Basin Retrofit Level A, 1, 2: Intending to bid late January 2026.

Kakaako Green Stormwater Infrastructure Improvements: In process of finalizing designs. Approved to receive federal funds under Congressional Directed Spending funds program to proceed with implementation. Requires completion of NEPA clearances and categorical exclusion (CATEX). Targeting for bid posting in 2nd half of 2026. Programmed and requested for FY26 CIP Construction funds to be provided as matching funds.

Pearl City Industrial Park: Held preliminary design discussion in October 2023 with design consultants. Consultant preparing submittal of conceptual design documents. SWQ reviewing geotechnical report and archeological literature review and field inspection being reviewed by Consultant.

Ala Moana Storm Drain Retrofit Improvements: Conceptual designs completed and pending SWQ review. Intending to bid late 2026. Surveying results to be reviewed by Consultant.

CONSTRUCTION:

Sheridan Street Bioretention Basin: AIS required due to Keeaumoku Walmart Settlement Agreement. AIS Work Plan submitted to SHPD was approved. AIS trenching work completed in October 2024. Historic wall discovered during AIS inspections. Proceeding with developing Archaeological Monitoring Plan for SHPD approval. Pre-construction meeting held on 8/29/25. Anticipating construction to tart in June 2026. HECO relocation may be needed. Four (4) HECO electrical ducts may need relocation. Additional costs for relocation and HECO fee may result in $100k cost. SWQ is intending to prepare a request to increase contingency for the project.

CURRENT USE OF FUNDS: Design, construct, and inspect NPDES Improvements.

2026_1

COMMENTS: DESIGN:
South Street Permeable Pavement Bike Lane: Finalizing designs intending to submit RQS by mid-October 2025.

Kakaako Urban District Catch Basin Retrofit Level A, 1, 2: Finalizing designs to submit RQS by mid-October 2025.

Kakaako Green Stormwater Infrastructure Improvements: In process of finalizing designs. Approved to receive federal funds under Congressional Directed Spending funds program to proceed with implementation. Requires completion of NEPA clearances and categorical exclusion (CATEX). Targeting for bid posting in 2nd half of 2026. Programmed and requested for FY26 CIP Construction funds to be provided as matching funds.

Pearl City Industrial Park: Held preliminary design discussion in October 2023 with design consultants. Consultant preparing submittal of conceptual design documents. Archeological and geotechnical design work starting.

Ala Moana Storm Drain Retrofit Improvements: Conceptual designs completed and pending SWQ review. Intending to bid late 2026.

CONSTRUCTION:

Sheridan Street Bioretention Basin: AIS required due to Keeaumoku Walmart Settlement Agreement. AIS Work Plan submitted to SHPD was approved. AIS trenching work completed in October 2024. Historic wall discovered during AIS inspections. Proceeding with developing Archaeological Monitoring Plan for SHPD approval. Pre-construction meeting held on 8/29/25. Anticipating construction to start in June 2026. HECO relocation may be needed.

CURRENT USE OF FUNDS: Design, construct, and inspect NPDES Improvements.

2025_4

Comments and Use of Funds by Quarter

COMMENTS: DESIGN:

South Street Permeable Pavement Bike Lane: Finalizing designs intending to post for bidding in late 2025.

Kakaako Urban District Catch Basin Retrofit: Finalizing designs. Intending to post for bidding in late 2025.

Kakaako Green Stormwater Infrastructure Improvements: In process of finalizing designs. Approved to receive federal funds under Congressional Directed Spending funds program to proceed with implementation. Requires completion of NEPA clearances and categorical exclusion (CATEX). Targeting for bid posting in 2nd half of 2025. Programmed and requested for FY26 CIP Construction funds to be provided as matching funds. Currently under review and consideration.

Pearl City and Waiau Industrial Park: Held preliminary design discussion in October 2023 with design consultants. Proceeding with developing preliminary design documents.

Ala Moana Storm Drain Retrofit Improvements: Conceptual designs completed and pending SWQ review. Intending to bid early 2026 and requesting for FY26 CIP Construction funds which are currently under review and consideration.

CONSTRUCTION:

Sheridan Street Bioretention Basin: Designs completed. AIS required due to Keeaumoku Walmart Settlement Agreement. AIS Work Plan submitted to SHPD was approved. AIS trenching work completed in October 2024. Historic wall discovered during AIS inspections. Proceeding with developing Archaeological Monitoring Plan for SHPD approval. Contract awarded and pending City execution.

CURRENT USE OF FUNDS: Design, construct, and inspect NPDES Improvements.

2025_3

COMMENTS: DESIGN:

New design contract executed July 23, 2024.

South Street Permeable Pavement Bike Lane: Finalizing designs intending to post for bidding in late 2025.

Kakaako Urban District Catch Basin Retrofit: Finalizing designs. Intending to post for bidding in late 2025.

Kakaako Green Stormwater Infrastructure Improvements: In process of finalizing designs. Approved to receive federal funds under Congressional Directed Spending funds program to proceed with implementation. Requires completion of NEPA clearances and categorical exclusion (CATEX). Targeting for bid posting in 2nd half of 2025. Programmed and requested for FY26 CIP Construction funds to be provided as matching funds. Currently under review and consideration.

Pearl City and Waiau Industrial Park: Held preliminary design discussion in October 2023 with design consultants. Proceeding with developing preliminary design documents.

Ala Moana Storm Drain Retrofit Improvements: Conceptual designs completed and pending SWQ review. Intending to bid early 2026 and requesting for FY26 CIP Construction funds which are currently under review and consideration.

CONSTRUCTION:

Sheridan Street Bioretention Basin: Designs completed. AIS required due to Keeaumoku Walmart Settlement Agreement. AIS Work Plan submitted to SHPD was approved. AIS trenching work completed in October 2024. Historic wall discovered during AIS inspections. Proceeding with developing Archaeological Monitoring Plan for SHPD approval. Currently out for bid and the bid opening is scheduled for mid-April.

CURRENT USE OF FUNDS: Design, construct, and inspect NPDES Improvements.

Comments and Use of Funds by Quarter

2025_2

COMMENTS: DESIGN:

New design contract executed July 23, 2024.

South Street Permeable Pavement Bike Lane: Finalizing designs intending to post for bidding in late 2025.

Kakaako Urban District Catch Basin Retrofit: Finalizing designs. Intending to post for bidding in late 2025.

Kakaako Green Stormwater Infrastructure Improvements: In process of finalizing designs. Approved to receive federal funds under Congressional Directed Spending funds program to proceed with implementation. Requires completion of NEPA clearances and categorical exclusion (CATEX). Targeting for bid posting in 2nd half of 2025. Programmed and requested for FY26 CIP Construction funds to be provided as matching funds. Currently under review and consideration.

Pearl City and Waiau Industrial Park: Held preliminary design discussion in October 2023 with design consultants. Proceeding with developing preliminary design documents.

Ala Moana Storm Drain Retrofit Improvements: Anticipate pre-final design to be completed by early 2025.

CONSTRUCTION:

Sheridan Street Bioretention Basin: Designs completed. AIS required due to Keeaumoku Walmart Settlement Agreement. AIS Work Plan submitted to SHPD was approved. AIS trenching work completed in October 2024. Historic wall discovered during AIS inspections. Proceeding with developing Archaeological Monitoring Plan for SHPD approval. Anticipating to bid in first half of 2025.

CURRENT USE OF FUNDS: Design, construct, and inspect NPDES Improvements.

2025_1

COMMENTS: DESIGN:

New design contract executed July 23, 2024.

South Street Permeable Pavement Bike Lane: Finalizing designs intending to post for bidding in March 2025. .

Kakaako Urban District Catch Basin Retrofit: Finalizing designs. . Intending to post for bidding in March 2025..

Kakaako Green Stormwater Infrastructure Improvements: In process of finalizing designs. Approved to receive federal funds under Congressional Directed Spending funds program to proceed with implementation. Requires completion of NEPA clearances and categorical exclusion (CATEX). Targeting for bid posting in 2nd half of 2025. Programmed and requested for FY26 CIP Construction funds to be provided as matching funds. Currently under review and consideration.

Sheridan Street Bioretention Basin: Designs completed. AIS required due to Keeaumoku Walmart Settlement Agreement. AIS Work Plan submitted to SHPD was approved. Currently scheduling AIS work to be completed in 2024. Anticipating to bid in first half of 2025.

Pearl City and Waiau Industrial Park: Held preliminary design discussion in October 2023 with design consultants. Proceeding with developing preliminary design documents.

Ala Moana Storm Drain Retrofit Improvements: Preliminary designs ongoing.

CONSTRUCTION:

None

CURRENT USE OF FUNDS: Construct, and inspect NPDES improvements.

Comments and Use of Funds by Quarter

2024_4

COMMENTS: DESIGN: Amending existing consultant contract through 12/31/24. Pending execution of the amendment by the City.

Establishing new design contract, RQS approved and pending Purchasing's review and award.

South Street Permeable Pavement Bike Lane: In process of finalizing designs. Programmed and requested for FY25 CIP Construction funds. Currently under review and consideration.

Kakaako Urban District Catch Basin Retrofit: In process of finalizing designs. Programmed and requested for FY25 CIP Construction funds. Currently under review and consideration.

Kakaako Green Stormwater Infrastructure Improvements: In process of finalizing designs. Approved to receive federal funds under Congressional Directed Spending funds program to proceed with implementation. Requires completion of NEPA clearances and categorical exclusion (CATEX). Targeting for bid posting in 2025.

Sheridan Street Bioretention Basin: Designs completed. AIS required due to Keeaumoku Walmart Settlement Agreement. AIS Work Plan submitted to SHPDwas approved. Currently scheduling AIS work to be completed in 2024. Anticipating to bid in first half of 2025.

Pearl City and Waiau Industrial Park: Held preliminary design discussion in October 2023 with design consultants. Proceeding with developing preliminary design documents.

Ala Moana Storm Drain Retrofit Improvements: Preliminary designs ongoing.

CONSTRUCTION:

None

CURRENT USE OF FUNDS: Design, construct, and inspect NPDES improvements.

2024_3

COMMENTS: DESIGN: Amending existing consultant contract through 12/31/24. RQS approved and pending award by Purchasing. Establishing new design contract, RQS approved and pending Purchasing's review and award.

South Street Permeable Pavement Bike Lane: In process of finalizing designs. Programmed and requested for FY25 CIP Construction funds. Currently under review and consideration.

Kakaako Urban District Catch Basin Retrofit: In process of finalizing designs. Programmed and requested for FY25 CIP Construction funds. Currently under review and consideration.

Kakaako Green Stormwater Infrastructure Improvements: In process of finalizing designs. Approved to receive federal funds under Congressional Directed Spending funds program to proceed with implementation. Requires completion of NEPA clearances and categorical exclusion (CATEX). Targeting for bid posting in 2025.

Sheridan Street Bioretention Basin: Designs completed. AIS required due to Keeaumoku Walmart Settlement Agreement. Meeting with SHPD held on 10/2/23 to get concurrence on work required to meet SHPD's approval. Anticipating to bid in 2024. AIS Work Plan submitted to SHPD for review. Awaiting SHPD's approval to proceed with archaeological work.

Pearl City and Waiau Industrial Park: Held preliminary design discussion in October 2023 with design consultants. Proceeding with developing preliminary design documents.

Ala Moana Storm Drain Retrofit Improvements: Preliminary designs ongoing.

CONSTRUCTION:
None

CURRENT USE OF FUNDS: Design, construct, and inspect NPDES improvements.

Department: FACILITIES MAINTENANCE

NPDES MS4 STRUCTURAL BMPS FOR CITY INDUSTRIAL FACILITIES

Project No:	2018073	**Function:**	Highways and Streets	**Council:**	99
Priority No:	9	**Program:**	Storm Drainage	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect NPDES improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	470	0	0	7/1/17	6/30/28	
DGN	0	500	0	150	7/1/17	6/30/28	
CONST	0	152	0	500	7/1/20	6/30/28	
INSP	58	28	0	150	7/1/20	6/30/28	
Total	58	1,150	0	800			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: PLANNING:
Kapaa Refuse Transfer Station Master Planning: 80% complete. Planning ongoing.

DESIGN:

Honolulu Refuse Collection Yard NPDES Improvements: Pre-final design completed. Pre-final specs being reviewed. Will require obtaining State DOT-HWY revocable permit prior to finalizing designs due to State owned lands used for City purpose via Executive Order. Re-programmed CIP Construction funds in FY26. Anticipating FY26 Design funds and FY27 Construction funds from ENV to supplement project to include expansion of scope and additional work focused on pavement reconstruction. Modification of the pre-final designs needed for the additional needs. Intending to amend the contract to allow for additional designs. Obtaining fee proposal from consultant and coordinating funding with ENV. Designation of Office-in-Charge from ENV received by SWQ 12/10/25, preparing M-4 for approval.

CURRENT USE OF FUNDS: Design, construct, and inspect NPDES improvements.

2026_1

COMMENTS: PLANNING:
Kapaa Refuse Transfer Station Master Planning: 80% complete. Planning ongoing.

DESIGN:

Honolulu Refuse Collection Yard NPDES Improvements: Pre-final design completed. Pre-final specs being reviewed. Will require obtaining State DOT-HWY revocable permit prior to finalizing designs due to State owned lands used for City purpose via Executive Order. Re-programmed CIP Construction funds in FY26. Anticipating FY26 Design funds and FY27 Construction funds from ENV to supplement project to include expansion of scope and additional work focused on pavement reconstruction. Modification of the pre-final designs needed for the additional needs. Intending to amend the contract to allow for additional designs. Obtaining fee proposal from consultant and coordinating funding with ENV.

CURRENT USE OF FUNDS: Design, construct, and inspect NPDES improvements.

2025_4

COMMENTS: PLANNING:
Kapaa Refuse Transfer Station Master Planning: 80% complete. Planning ongoing.

DESIGN:
Waimanalo Refuse Convenience Center NPDES Improvement. Preliminary designs ongoing.

Honolulu Refuse Collection Yard NPDES Improvements: Pre-final design completed. Pre-final specs being reviewed. Will require obtaining State DOT-HWY revocable permit prior to finalizing designs due to State owned lands used for City purpose via Executive Order. Anticipate re-programming CIP Construction funds in FY26. Currently under review and consideration. Anticipating FY26 Design funds and FY27 Construction funds from ENV to supplement project to include expansion of scope and additional work focused on pavement reconstruction. Modification of the pre-final designs needed for the additional needs. Intending to amend the contract to allow for additional designs. Obtaining fee proposal from consultant and coordinating funding with ENV.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to reduce debris discharge from City's storm drainage system.

2025_3

Comments and Use of Funds by Quarter

COMMENTS: PLANNING:
Kapaa Refuse Transfer Station Master Planning: 80% complete. Planning ongoing.

DESIGN:
Waimanalo Refuse Convenience Center NPDES Improvement. Preliminary designs ongoing.

Honolulu Refuse Collection Yard NPDES Improvements: Pre-final design completed. Pre-final specs being reviewed. Will require obtaining State DOT-HWY revocable permit prior to finalizing designs due to State owned lands used for City purpose via Executive Order. Anticipate re-programming CIP Construction funds in FY26. Currently under review and consideration. Anticipating FY26 Design funds and FY27 Construction funds from ENV to supplement project to include expansion of scope and additional work focused on pavement reconstruction. Modification of the pre-final designs needed for the additional needs. Intending to amend the contract to allow for additional designs.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to reduce debris discharge from City's storm drainage system.

2025_1

COMMENTS: PLANNING:
Kapaa Refuse Transfer Station Master Planning: 80% complete. Planning ongoing.

DESIGN:
Waimanalo Refuse Convenience Center NPDES Improvement. Preliminary designs ongoing.

Honolulu Refuse Collection Yard NPDES Improvements: Pre-final design completed. Pre-final specs being reviewed. Will require obtaining State DOT-HWY revocable permit prior to finalizing designs due to State owned lands used for City purpose via Executive Order. Anticipate re-programming CIP Construction funds in FY26. Currently under review and consideration.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to reduce debris discharge from City's storm drainage system.

2024_4

COMMENTS: PLANNING:
Kapaa Refuse Transfer Station Master Planning: 80% complete. Planning ongoing.

DESIGN:
Waimanalo Refuse Convenience Center NPDES Improvements: Preliminary designs ongoing.

Honolulu Refuse Collection Yard NPDES Improvements: Pre-final design completed. Pre-final specs being reviewed. Intending to lapse FY23 Construction funds. Will require obtaining State DOT-HWY revocable permit prior to finalizing designs due to State owned lands used for City purpose via Executive Order. Anticipate re-programming Construction funds in FY26.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to reduce debris discharge from City's storm drainage system.

2024_3

COMMENTS: PLANNING:
Kapaa Refuse Transfer Station Master Planning: 80% complete. Planning ongoing.

DESIGN:
Waimanalo Refuse Convenience Center NPDES Improvements: Preliminary designs ongoing.

Honolulu Refuse Collection Yard NPDES Improvements: Pre-final design completed. Pre-final specs being reviewed. Intending to lapse FY23 Construction funds. Will require obtaining State DOT-HWY revocable permit prior to finalizing designs due to State owned lands used for City purpose via Executive Order. Anticipate re-programming Construction funds in FY26.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to reduce debris discharge from City's storm drainage system.

Comments and Use of Funds by Quarter

2024_2

COMMENTS: PLANNING:
Kapaa Refuse Transfer Station Master Planning: 80% complete. Planning ongoing.

DESIGN:
Waimanalo Refuse Convenience Center NPDES Improvements: Preliminary designs ongoing.

Honolulu Refuse Collection Yard NPDES Improvements: Pre-final design completed. Pre-final specs being reviewed. Intending to submit final design documents to BFS by late-October. Targeting to bid by April 2024. RQS to be submitted in January 2024.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to reduce debris discharge from City's storm drainage system.

Department: FACILITIES MAINTENANCE

NPDES MS4 STRUCTURAL BMPS FOR CITY INDUSTRIAL FACILITIES - KAPOLEI-WAIANAE

Project No:	2020153	**Function:**	Highways and Streets	**Council:**	01
Priority No:		**Program:**	Storm Drainage	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design Best Management Practices improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	0	500	0	7/1/19	6/30/28	
CONST	0	0	0	0	12/1/22	12/31/28	
INSP	0	0	0	0	12/1/22	12/31/28	
Total	0	0	500	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: PLANNING: Waianae-Kapolei District Master Plan: Draft plan completed. Met with ENV on 12/20/24 on possible use of ENV locations. Internal discussions are on-going to finalize plan.

DESIGN: New design contract to be established. Initial contract review completed by Purchasing. Potential DAGS/Consultant rates issue to delay contract award despite FY26 rates being previously allowed under other contracts.

CURRENT USE OF FUNDS: Design Best Management Practices improvements.

2026_1

COMMENTS: PLANNING: Waianae-Kapolei District Master Plan: Draft plan completed. Met with ENV on 12/20/24 on possible use of ENV locations. Internal discussions are on-going to finalize plan.

DESIGN: New design contract to be established. Approval to negotiate form pending with Purchasing. Intending to submit RQS by mid-October.

CURRENT USE OF FUNDS: Design Best Management Practices improvements.

2025_4

COMMENTS: PLANNING: Waianae-Kapolei District Master Plan: Draft plan completed. Met with ENV on 12/20/24 on possible use of ENV locations. Internal discussions are on-going to finalize plan.

DESIGN: New design consultant to be selected to develop designs for dewatering facility. Intending to submit RQS to Purchasing late 2025.

CURRENT USE OF FUNDS: Design Best Management Practices improvements.

2025_3

COMMENTS: PLANNING: Waianae-Kapolei District Master Plan: Draft plan completed. Met with ENV on 12/20/24 on possible use of ENV locations. Internal discussions are on-going to finalize plan.

DESIGN: New design consultant to be selected to develop designs for dewatering facility. Intending to submit RQS to Purchasing late 2025.

CURRENT USE OF FUNDS: Design Best Management Practices improvements.

2025_2

COMMENTS: PLANNING: Waianae-Kapolei District Master Plan: Draft plan completed. Met with ENV on 12/20/24 on possible use of ENV locations. Internal discussions are on-going to finalize plan.

DESIGN: New design consultant to be selected to develop designs for dewatering facility.

CURRENT USE OF FUNDS: Design Best Management Practices improvements.

2025_1

COMMENTS: PLANNING: Waianae-Kapolei District Master Plan: Draft plan completed. Will require concurrence with State Department of Hawaiian Homelands (DHHL) if proposing to build proposed dewatering facility on DHHL's Waianae property, ENVs Waianae Wastewater Treatment Plant property as possible recommendations. Internal discussions are on-going to finalize plan.

DESIGN: New design consultant to be selected to develop designs for dewatering facility.

CURRENT USE OF FUNDS: Design Best Management Practices improvements.

2024_4

COMMENTS: PLANNING: Waianae-Kapolei District Master Plan: Draft plan completed. Will require concurrence with State Department of Hawaiian Homelands (DHHL) if proposing to build proposed dewatering facility on DHHL's Waianae property, ENV's Waianae Wastewater Treatment Plant property as possible recommendations. Programming in design funds in upcoming FY25 CIP budget. Currently under review and consideration. Internal discussions are on-going to finalize plan.

CURRENT USE OF FUNDS: Design of dewatering facility to provide storm water improvements for the Waianae-Kapolei area.

2024_3

Comments and Use of Funds by Quarter

COMMENTS: PLANNING: Waianae-Kapolei District Master Plan: Draft plan completed. Will require concurrence with State Department of Hawaiian Homelands (DHHL) if proposing to build proposed dewatering facility on DHHL's Waianae property, ENV's Waianae Wastewater Treatment Plant property as possible recommendations. Programming in design funds in upcoming FY25 CIP budget. Currently under review and consideration. Internal discussions are on-going to finalize plan.

CURRENT USE OF FUNDS: Design of dewatering facility to provide storm water improvements for the Waianae-Kapolei area.

Department: FACILITIES MAINTENANCE

NPDES MS4 STRUCTURAL BMPS FOR CITY INDUSTRIAL FACILITIES - PEARL CITY - EWA

Project No:	2020154	**Function:**	Highways and Streets	**Council:**	99
Priority No:	10	**Program:**	Storm Drainage	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design Best Management Practices improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	0	0	500	7/1/19	6/30/28	
CONST	0	0	0	0	12/1/22	12/31/28	
INSP	0	0	0	0	12/1/22	12/31/28	
Total	0	0	0	500			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: PLANNING:

Designs to be developed for a dewatering and baseyard facility in the Pearl City-Ewa district. Met with ENV on 12/20/24 on possible use of ENV locations. Internal discussions are on-going to finalize plan. Pending AV approval.

CURRENT USE OF FUNDS: Design Best Management Practices improvements.

2026_1

COMMENTS: PLANNING:

Designs to be developed for a dewatering and baseyard facility in the Pearl City-Ewa district. Met with ENV on 12/20/24 on possible use of ENV locations. Internal discussions are on-going to finalize plan. Pending AV approval.

CURRENT USE OF FUNDS: Design of dewatering facility to provide storm water improvements for the Ewa-Pearl City area.

2025_4

COMMENTS: PLANNING:

Programming in design funds in upcoming FY26 CIP budget. Currently under review and consideration. Designs to be developed for a dewatering facility in the Pearl City-Ewa district. Met with ENV on 12/20/24 on possible use of ENV locations. Internal discussions are on-going to finalize plan.

CURRENT USE OF FUNDS: Design of dewatering facility to provide storm water improvements for the Ewa-Pearl City area.

2025_3

COMMENTS: PLANNING:

Programming in design funds in upcoming FY26 CIP budget. Currently under review and consideration. Designs to be developed for a dewatering facility in the Pearl City-Ewa district. Met with ENV on 12/20/24 on possible use of ENV locations. Internal discussions are on-going to finalize plan.

CURRENT USE OF FUNDS: Design of dewatering facility to provide storm water improvements for the Ewa-Pearl City area.

2025_2

COMMENTS: PLANNING:

Programming in design funds in upcoming FY26 CIP budget. Currently under review and consideration. Designs to be developed for a dewatering facility in the Pearl City-Ewa district. Met with ENV on 12/20/24 on possible use of ENV locations. Internal discussions are on-going to finalize plan.

CURRENT USE OF FUNDS: Design of dewatering facility to provide storm water improvements for the Ewa-Pearl City area.

2025_1

COMMENTS: PLANNING:

Programming in design funds in upcoming FY26 CIP budget. Currently under review and consideration. Designs to be developed for a dewatering facility in the Pearl City-Ewa district.

CURRENT USE OF FUNDS: Design of dewatering facility to provide storm water improvements for the Ewa-Pearl City area.

2024_4

COMMENTS: PLANNING: Waianae-Kapolei District Master Plan: Draft plan completed. Will require concurrence with ENV if proposing to build dewatering facility on ENV's Honouliuli Wastewater Treatment Plant property as one of the recommendations. Deferring execution of design contract to a future year pending availability of design funds. Internal discussions are ongoing to finalize plan.

CURRENT USE OF FUNDS: Design of dewatering facility to provide storm water improvements for the Ewa-Pearl City area.

2024_3

Comments and Use of Funds by Quarter

COMMENTS: PLANNING: Waianae-Kapolei District Master Plan: Draft plan completed. Will require concurrence with ENV if proposing to build dewatering facility on ENV's Honouliuli Wastewater Treatment Plant property as one of the recommendations. Deferring execution of design contract to a future year pending availability of design funds. Internal discussions are ongoing to finalize plan.

CURRENT USE OF FUNDS: Design of dewatering facility to provide storm water improvements for the Ewa-Pearl City area.

Department: FACILITIES MAINTENANCE

NPDES MS4 STRUCTURAL BMPS FOR TRASH REDUCTION

Project No:	2018074	**Function:**	Highways and Streets	**Council:**	99
Priority No:	3	**Program:**	Storm Drainage	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	738-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect improvements to reduce debris discharge from the City's storm drainage system.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	150	0	0	7/1/17	6/30/28	
DGN	1,054	816	250	350	7/1/17	6/30/28	
CONST	0	263	2,000	1,500	7/1/20	6/30/28	
INSP	429	351	350	250	7/1/20	6/30/28	
Total	1,483	1,580	2,600	2,100			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: DESIGN:

Helelua Street and Ulehawa Stream/U-3 Channel - (Nanakuli): Preliminary designs on-going. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. U.S. Army Corps of Engineers Section 404 Permit application to be submitted early 2026. Further designs pending geotechnical services. Amendment to allow for geotechnical work submitted to Purchasing 12/7/25.

Campbell Industrial Park: Intending to post for bid late January 2026.

Ewa Beach Drainage Channel: Conceptual designs being developed. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. Preliminary design plans and specifications for catch basin improvements and ARS screens in process of being submitted for review. Further designs pending geotechnical services. Amendment to allow for geotechnical work submitted to Purchasing 12/7/25.

Waipahu: Conceptual designs along Aniani Place and Pupuole Place on-going.

Iwilei: Field meeting on 8/18/25 to further discuss designs. Preliminary designs along Kuwili Street received by SWQ 12/2/25.

CONSTRUCTION: Downtown-Chinatown (Nuuanu): NTP Issued on 11/14/22. Anticipating that an assessment of associated liquidated damages owed by the contractor due to construction delays. Anticipate construction to be completed but pending Final Acceptance. Intending to issue liquidated damages.

North School Street (Liliha): NTP issued 6/28/24 and work anticipated to start mid-2025. Extensive delays by the contractor. LDs to be issued. Work to be completed by late January 2026.

CURRENT USE OF FUNDS: Design, construct, and inspect improvements to reduce debris discharge from the City's storm drainage system.

2026_1

COMMENTS: DESIGN:

Helelua Street and Ulehawa Stream/U-3 Channel - (Nanakuli): Preliminary designs on-going. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. U.S. Army Corps of Engineers Section 404 Permit application to be submitted early 2026. Further designs pending geotechnical services.

Campbell Industrial Park: Held internal meeting with consultants on 9/9/24 to go over pre-final plans. Anticipating to post for bidding in early 2026. Programmed and requested for FY26 CIP Construction funds to supplement available and budgeted FY25 CIP Construction funds due to higher estimates and anticipated construction costs. AV for FY26 funds routing for approval. Intending to submit RQS by mid- October 2025.

Ewa Beach Drainage Channel: Conceptual designs being developed. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. Preliminary design plans and specifications for catch basin improvements and ARS screens in process of being submitted for review. Further designs pending geotechnical services.

Waipahu: Preliminary designs along Aniani Place and Pupuole Place on-going.

Iwilei: Preliminary designs along Kuwili Street on-going. Field meeting on 8/18/25 to further discuss designs.

CONSTRUCTION: Downtown-Chinatown (Nuuanu): NTP Issued on 11/14/22. Anticipating that an assessment of associated liquidated damages owed by the contractor due to construction delays. Anticipate construction to be completed but pending Final Acceptance. Intending to issue liquidated damages via change order.

North School Street (Liliha): NTP issued 6/28/24 and work anticipated to start mid-2025. Extensive delays by the contractor. Anticipating construction completed by early 2026. LDs to be issued.

CURRENT USE OF FUNDS: Design, construct, and inspect improvements to reduce debris discharge from the City's storm drainage system.

2025_4

Comments and Use of Funds by Quarter

COMMENTS: DESIGN:

Heleua Street and Ulehawa Stream/U-3 Channel - (Nanakuli): Preliminary designs on-going. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. U.S. Army Corps of Engineers Section 404 Permit application to be submitted early 2026.

Campbell Industrial Park: Pre-final design completed. SWQ in the process of reviewing final designs. Held internal meeting with consultants on 9/9/24 to go over pre-final plans. Anticipating to post for bidding in early 2026. Programmed and requested for FY26 CIP Construction funds to supplement available and budgeted FY25 CIP Construction funds due to higher estimates and anticipated construction costs. Currently under review and consideration. Intending to submit RQS by late 2025.

Ewa Beach Drainage Channel: Conceptual designs being developed. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. Preliminary design plans and specifications for catch basin improvements and ARS screens in process of being submitted for review.

Waipahu: Preliminary designs along Aniani Place and Pupuole Place on-going.

Iwilei: Preliminary designs along Kuwili Street on-going. Scheduling field meeting with DFM Roads to go over proposed scope of work.

CONSTRUCTION: Downtown-Chinatown (Nuuanu): NTP Issued on 11/14/22. Anticipating that an assessment of associated liquidated damages owed by the contractor due to construction delays. Anticipate construction to be completed but pending Final Acceptance. Intending to issue liquidated damages via change order.

North School Street (Liliha): NTP issued 6/28/24 and work anticipated to start mid-2025.

CURRENT USE OF FUNDS: Design of dewatering facility to provide storm water improvements for the Ewa-Pearl City area.

2025_3

COMMENTS: DESIGN:

Heleua Street and Ulehawa Stream/U-3 Channel - (Nanakuli): Preliminary designs on-going. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. U.S. Army Corps of Engineers Section 404 Permit application prepared and submitted.

Campbell Industrial Park: Pre-final design completed. SWQ in the process of reviewing final designs. Held internal meeting with consultants on 9/9/24 to go over pre-final plans. Anticipating to post for bidding in late 2025. Programmed and requested for FY26 CIP Construction funds to supplement available and budgeted FY25 CIP Construction funds due to higher estimates and anticipated construction costs. Currently under review and consideration.

Ewa Beach Drainage Channel: Conceptual designs being developed. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. Preliminary design plans and specifications for catch basin improvements and ARS screens in process of being submitted for review.

Waipahu: Preliminary designs along Aniani Place and Pupuole Place on-going.

Iwilei: Preliminary designs along Kuwili Street on-going. Scheduling field meeting with DFM Roads to go over proposed scope of work.

CONSTRUCTION: Downtown-Chinatown (Nuuanu): NTP Issued on 11/14/22. Anticipating that an assessment of associated liquidated damages owed by the contractor due to construction delays. Anticipate construction to be completed but pending Final Acceptance. Intending to issue liquidated damages via change order.

North School Street (Liliha): NTP issued 6/28/24 and work anticipated to start mid-2025.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to reduce debris discharge from the City's storm drainage system.

Comments and Use of Funds by Quarter

2025_2

COMMENTS: DESIGN:

Heleua Street and Ulehawa Stream/U-3 Channel - (Nanakuli): Preliminary designs on-going. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. U.S. Army Corps of Engineers Section 404 Permit application prepared and submitted.

Campbell Industrial Park: Pre-final design completed. SWQ in the process of reviewing final designs. Held internal meeting with consultants on 9/9/24 to go over pre-final plans. Anticipating to post for bidding in late 2025. Programmed and requested for FY26 CIP Construction funds to supplement available and budgeted FY25 CIP Construction funds due to higher estimates and anticipated construction costs. Currently under review and consideration.

Ewa Beach Drainage Channel: Conceptual designs being developed. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. Preliminary design plans and specifications for catch basin improvements and ARS screens in process of being submitted for review.

Waipahu: Preliminary designs along Aniani Place and Pupuole Place on-going.

Iwilei: Preliminary designs along Kuwili Street on-going. Scheduling field meeting with DFM Roads to go over proposed scope of work.

CONSTRUCTION: Downtown-Chinatown (Nuuanu): NTP Issued on 11/14/22. Anticipating that an assessment of associated liquidated damages owed by the contractor due to construction delays. Anticipate construction to be completed but pending Final Acceptance.

North School Street (Liliha): NTP issued 6/28/24 and work anticipated to be done by end of April 2025.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to reduce debris discharge from the City's storm drainage system.

2025_1

COMMENTS: DESIGN:

Heleua Street and Ulehawa Stream/U-3 Channel - (Nanakuli): Preliminary designs on-going. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. U.S. Army Corps of Engineers Section 404 Permit application prepared and submitted.

Campbell Industrial Park: Pre-final design completed. SWQ in the process of reviewing final designs. Held internal meeting with consultants on 9/9/24 to go over pre-final plans. Anticipating to post for bidding in July 2025. Programmed and requested for FY26 CIP Construction funds to supplement available and budgeted FY25 CIP Construction funds due to higher estimates and anticipated construction costs. Currently under review and consideration.

Ewa Beach Drainage Channel: Conceptual designs being developed. Held internal meeting with consultants on 9/9/24 to go over proposed design alternatives and updates. Preliminary design plans and specifications for catch basin improvements and ARS screens in process of being submitted for review.

Waipahu: Preliminary designs along Aniani Place and Pupuole Place on-going.

Iwilei: Preliminary designs along Kuwili Street on-going. Scheduling field meeting with DFM Roads to go over proposed scope of work.

CONSTRUCTION: Downtown-Chinatown (Nuuanu): NTP Issued on 11/14/22. Anticipating that an assessment of associated liquidated damages owed by the contractor due to construction delays. Anticipate construction to be completed by end of December 2024.

North School Street (Liliha): NTP issued 6/28/24 and work anticipated to be done by end of 2024.

CURRENT USE OF FUNDS: Design, construct and inspect improvements to reduce debris discharge from the City's storm drainage system.

Comments and Use of Funds by Quarter

2024_4

COMMENTS: DESIGN: Amending existing consultant contract through 12/31/24. Pending execution of the contract amendment by the City.

Establishing new design contract. Contract currently pending review and award by Purchasing.

Design: Heleua Street and Ulehawa Drainage Channel - (Nanakuli): Preliminary designs on-going. Held internal meeting with consultants on 3/18/24 to go over proposed design alternatives.

Campbell Industrial Park: Pre-final design completed. In process of finalizing designs. Held internal meeting with consultants on 3/18/24 to go over pre-final plans. Programmed and requested for FY25 CIP Construction funds. Currently under review and consideration.

Ulehawa Channel: Conceptual designs and research being developed. Held internal meeting with consultants on 3/18/24 to go over proposed design alternatives. Preparing application for U.S. Army Corps of Engineer's stream maintenance permit.

Ewa Beach Drainage Channel: Conceptual designs and research being developed. Held internal meeting with consultants on 3/18/24 to go over proposed design alternatives.

Waipahu: Preliminary designs along Aniani Place and Pupuole Place on-going. Scope to finalize designs included in current new draft contract that is at BFS Purchasing for review and comments.

Iwilei: Preliminary designs along Kuwili Street on-going. Scheduling field meeting with DFM Roads to go over proposed scope of work.

CONSTRUCTION: Downtown-Chinatown (Nuuanu): NTP Issued on 11/14/22. Anticipating that an assessment of associated liquidated damages owed by the contractor due to construction delays. Anticipate construction to be completed by end of June 2024.

North School Street (Liliha): Contract awarded. NTP to be issued shortly. Intending construction to start around July 2024 & completed by mid-2025.

CURRENT USE OF FUNDS: Design and inspect improvements to reduce debris discharge from the City's storm drainage system.

Comments and Use of Funds by Quarter

2024_3

COMMENTS: DESIGN: Amending existing consultant contract through 12/31/24. RQN approved & pending review and comments from Purchasing. Establishing new design contract. Contract currently pending review and award by Purchasing.

Heleua Street and Ulehawa Drainage Channel - (Nanakuli): Preliminary designs on-going. Held internal meeting with consultants on 3/18/24 to go over proposed design alternatives.

Campbell Industrial Park: Pre-final design completed. In process of finalizing designs. Held internal meeting with consultants on 3/18/24 to over pre-final plans. Programmed and requested for FY25 CIP Construction funds. Currently under review and consideration.

Ulehawa Channel: Conceptual designs and research being developed. Held internal meeting with consultants on 3/18/24 to go over proposed design alternatives.

Ewa Beach Drainage Channel: Conceptual designs and research being developed. Held internal meeting with consultants on 3/18/24 to go over proposed design alternatives.

Waipahu: Preliminary designs along Aniani Place and Pupuole Place on-going. Scope to finalize designs included in current new draft contract that is at BFS Purchasing for review and comments.

Iwilei: Preliminary designs along Kuwili Street on-going. Scheduling field meeting with DFM Roads to go over proposed scope of work.

CONSTRUCTION: Downtown-Chinatown (Nuuanu): NTP Issued on 11/14/22. AAnticipating that an assessment of associated liquidated damages owed by the contractor due to construction delays. Anticipate construction to be completed by end of April 2024.

North School Street (Liliha): Contract awarded. Intending construction to start around June 2024 & completed by mid-2025. CM contract pending review and award by Purchasing. Once CM contract executed, planning to issue NTP for construction

CURRENT USE OF FUNDS: Design and inspect improvements to reduce debris discharge from the City's storm drainage system.

Department: FACILITIES MAINTENANCE

NPDES MS4 TMDL STRUCTURAL BMP IMPROVEMENTS PROGRAM

Project No:	2018075	**Function:**	Highways and Streets	**Council:**	99
Priority No:	2	**Program:**	Storm Drainage	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Construct and inspect stormwater Best Management Practices Improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	500	0	0	7/1/17	6/30/28	
DGN	574	676	250	0	7/1/17	6/30/28	
CONST	1,900	0	0	1,850	7/1/20	6/30/28	
INSP	546	4	0	450	7/1/20	6/30/28	
Total	3,020	1,180	250	2,300			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: DESIGN:

Ala Wai Watershed: Keeaumoku Street conceptual designs completed. Final designs to be developed under the new design contract pending availability of future FY27 CIP Design funds.

Kawa Phase II for Akimala Place and Mokulele Drive. Other locations to be considered due to infeasibility of the two sites.

PLANNING: None

CONSTRUCTION: Kawa Watershed Phase I for Namoku Street and Kaneohe Community and Senior Design Center could not be awarded in its entirety due to availability of funds. Contract awarded only for the Namoku Street location. Anticipate NTP to be issued in late 2025. PCD document and change order to be issued in order to move the unit into Castle High School parking lot since sewer variance could not be obtained. Met with DOE management to discuss and negotiate right of entry and drainage easement agreements. PCD documents submitted for SWQ review. PCD finalizing and upon approval, a change order will be executed prior to the start of work.

Kaneohe Community and Senior Center to be re-packaged and re-bid. Programmed construction funds in FY26 CIP budget. Anticipating to bid in late 2026.

CURRENT USE OF FUNDS: Construct and inspect stormwater Best Management Practices Improvements.

2026_1

COMMENTS: DESIGN:

Ala Wai Watershed: Keeaumoku Street conceptual designs completed. Final designs to be developed under the new design contract pending availability of future FY27 CIP Design funds.

Kawa Phase II for Akimala Place and Mokulele Drive. Other locations to be considered due to infeasibility of the two sites.

PLANNING: None

CONSTRUCTION: Kawa Watershed Phase I for Namoku Street and Kaneohe Community and Senior Design Center could not be awarded in its entirety due to availability of funds. Contract awarded only for the Namoku Street location. Anticipate NTP to be issued in late 2025. PCD document and change order to be issued in order to move the unit into Castle High School parking lot since sewer variance could not be obtained. Met with DOE management to discuss and negotiate right of entry and drainage easement agreements. PCD documents submitted for SWQ review.

Kaneohe Community and Senior Center to be re-packaged and re-bid. Programmed construction funds in FY26 CIP budget. Anticipating to bid in late 2026.

CURRENT USE OF FUNDS: Construct and inspect stormwater Best Management Practices Improvements.

2025_4

Comments and Use of Funds by Quarter

COMMENTS: DESIGN: Design contract executed 3/7/2025.

Ala Wai Watershed: Keeaumoku Street conceptual designs completed. Final designs to be developed under the new design contract pending availability of future FY27 CIP Design funds

Kawa Phase II for Akimala Place and Mokulele Drive. Currently evaluating a re-design due to concerns with capacity of existing drainage system.

PLANNING: None

CONSTRUCTION: Kawa Watershed Phase I for Namoku Street and Kaneohe Community and Senior Design Center could not be awarded in its entirety due to availability of funds. Contract awarded only for the Namoku Street location. Anticipate NTP to be issued in August 2025. PCD document and change order to be issued in order to move the unit into Castle High School parking lot since sewer variance could not be obtained. Scheduling meeting with DOE management to discuss and negotiate right of entry and drainage easement agreements.

Kaneohe Community and Senior Center to be re-packaged and re-bid. Programming in construction funds in upcoming FY26 CIP budget. Currently under review and consideration.

Phase III - Akimala Place and Mokulele Drive re-design needed as aforementioned.

CURRENT USE OF FUNDS: Design stormwater Best Management Practices Improvements.

2025_3

COMMENTS: DESIGN: Design contract executed 3/7/2025.

Ala Wai Watershed: Keeaumoku Street conceptual designs completed. Final designs to be developed under the new design contract pending availability of future FY27 CIP Design funds

Kawa Phase II for Akimala Place and Mokulele Drive. Currently evaluating a re-design due to concerns with capacity of existing drainage system.

PLANNING: None

CONSTRUCTION: Kawa Watershed Phase I for Namoku Street and Kaneohe Community and Senior Design Center could not be awarded in its entirety due to availability of funds. Contract awarded only for the Namoku Street location. Anticipate NTP to be issued in August 2025.

Kaneohe Community and Senior Center to be re-packaged and re-bid. Programming in construction funds in upcoming FY26 CIP budget. Currently under review and consideration.

Phase III - Akimala Place and Mokulele Drive re-design needed as aforementioned.

CURRENT USE OF FUNDS: Design stormwater Best Management Practices Improvements.

Comments and Use of Funds by Quarter

2025_2

COMMENTS: DESIGN: RQS submitted in late February for new design contract. Design contract is still pending review and award by Purchasing.

Ala Wai Watershed: Keeaumoku Street conceptual designs completed. Final designs to be developed under the new design contract pending availability of future FY27 CIP Design funds

Awaiting execution of new professional services contract. Kawa Phase III to include designs for Akimala Place and Mokulele Drive. Currently evaluating a re-design due to concerns with capacity of existing drainage system.

PLANNING: None

CONSTRUCTION: Kawa Watershed Phase I for Namoku Street and Kaneohe Community and Senior Design Center could not be awarded in its entirety due to availability of funds. Contract awarded only for the Namoku Street location. Anticipate NTP to be issued in August 2025.

Phase II Kaneohe Community and Senior Center to be re-packaged and re-bid. Programming in construction funds in upcoming FY26 CIP budget. Currently under review and consideration.

Phase III - Akimala Place and Mokulele Drive re-design needed as aforementioned.

CURRENT USE OF FUNDS: Design stormwater Best Management Practices Improvements.

2025_1

COMMENTS: DESIGN: RQS submitted in late February for new design contract. Design contract is still pending review and award by Purchasing.

Ala Wai Watershed: Keeaumoku Street conceptual designs completed. Final designs to be developed under the new design contract pending availability of future FY27 CIP Design funds

Intending to amend old design contract. Kawa Phase III to include designs for Akimala Place and Mokulele Drive. Currently evaluating a re-design due to concerns with capacity of existing drainage system. Will submit necessary forms to Purchasing for the extension.

PLANNING: None

CONSTRUCTION: Kawa Watershed Phase I for Namoku Street and Kaneohe Community and Senior Design Center could not be awarded in its entirety due to availability of funds. Contract awarded only for the Namoku Street location. Anticipate NTP to be issued mid- to late-January 2025.

Phase II Kaneohe Community and Senior Center to be re-packaged and re-bid. Programming in construction funds in upcoming FY26 CIP budget. Currently under review and consideration.

Phase III - Akimala Place and Mokulele Drive re-design needed as aforementioned.

CURRENT USE OF FUNDS: Design stormwater Best Management Practices Improvements.

Comments and Use of Funds by Quarter

2024_4

COMMENTS: DESIGN: RQS submitted in late February for new design contract. Contract pending review and approval by Purchasing.

Ala Wai Watershed: Keeaumoku Street preliminary designs to be developed under the new TMDL contract.

Intending to amend old design contract. Kawa Phase II to include designs for Akimala Place and Mokulele Drive. Currently evaluating a re-design due to concerns with capacity of existing drainage system.

PLANNING: Ala Wai and Waikele Watershed TMDL assessment on-going.

CONSTRUCTION: Kawa Watershed. Completed final designs for Namoku Street and Kaneohe Community and Senior Design Center as part of Phase I. Bids due 6/13/24 and intending construction to start in mid 2024.

CURRENT USE OF FUNDS: Design stormwater Best Management Practices Improvements.

2024_3

COMMENTS: DESIGN: RQS submitted in late February for new design contract. Contract pending review and approval by Purchasing.

Ala Wai Watershed: Keeaumoku Street preliminary designs to be developed under the new TMDL contract.

Intending to amend old design contract. Kawa Phase II to include designs for Akimala Place and Mokulele Drive. Currently evaluating a re-design due to concerns with capacity of existing drainage system.

PLANNING: Ala Wai and Waikele Watershed TMDL assessment on-going.

CONSTRUCTION: Kawa Watershed. Completed final designs for Namoku Street, Kaluapuhi Park and Kaneohe Community and Senior Design Center as part of Phase I. RQS submitted and approved by Purchasing. Anticipate bid posting in May 2024 and construction in 1st half of 2025.

CURRENT USE OF FUNDS: Design stormwater Best Management Practices Improvements.

Department: FACILITIES MAINTENANCE

PEDESTRIAN WALKWAYS - JUDD ST

Project No:	2026102	**Function:**	Highways and Streets	**Council:**	06
Priority No:		**Program:**	Highways, Streets And Roadways	**Nbrd Board:**	12
Reporting Year:	2026			**Senate:**	13
Appropriation Yr:	2026	**Contact Phone:**	768-3345	**House:**	27
Quarter:	2nd	**Contact Person:**	Gene Albano, P.E. Director and Chief Engineer	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan and design improvements to pedestrian walkways on or near Judd St.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	1	7/1/25	12/31/27	
DGN	0	0	0	74	7/1/25	6/30/27	
Total	0	0	0	75			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Under review.

CURRENT USE OF FUNDS: Plan and design improvements to pedestrian walkways on or near Judd St.

2026_1

COMMENTS: Under review.

CURRENT USE OF FUNDS: Plan and design improvements to pedestrian walkways on or near Judd St.

Department: FACILITIES MAINTENANCE

RECONSTRUCTION OF GUARDRAILS

Project No:	2025143	**Function:**	Highways and Streets	**Council:**	99
Priority No:	1	**Program:**	Highways, Streets And Roadways	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-3343	**House:**	99
Quarter:	2nd	**Contact Person:**	Warren Mamizuka	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Reconstruct and inspect sustainable and resilient guardrails at various locations.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CONST	51	188	240	450	7/1/24	12/31/31	
INSP	0	0	10	50	7/1/24	12/31/31	
Total	51	188	250	500			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: 1. DO DFM 2500505 - $138,078.50; expended $96,150.67. No additional expenditures for quarter ending December 31, 2025.
IDIQ Work Order #7; NTP = 10/1/2024; In construction, but delay project due to street permit requirements.
a) Kailua District -726 Mokulua, 1159 Maunawili Road
b) Hauula District 54-258 Kaipapau Road
c) Honolulu District - 3727 Nuuanu Avenue

2. DO DFM 2500141 amount $91,757.00; Expended to date $91,746.70. Lapsed $10.30
Contract completed, final payment 1/15/2025.
IDIQ Work Order #6
Location/areas covered:
a) Kaneohe District-47-520 KAM HWY- 50 LF Damaged Guardrail
b) Kaneohe District-46-071 Liliipuna Road-100 LF Damaged Guardrail, Kaneohe District-46-083
c) Kaneohe District-46-083 Lilipuna Road-87.5 LF Damaged Guardrail
d) Kaneohe District-46-041 Lilipuna Road-87.5 LF Damaged Guardrail
e) Kaneohe District -46-035 Lilipuna Road-113 LF Damaged Guardrail

3. DO DFM 2502418 Amount $8,837.50; Expended to date $0
IDIQ Work Order #8
Demolition of existing guardrails and installation of new metal guardrails and end treatments at HONOLULU DISTRICT-ROUND TOP DRIVE-37.5 LF DAMAGED GUARDRAILS

FY2026: Appropriation $500,000. Funds not allotted as of December 31, 2025

CURRENT USE OF FUNDS: Reconstruct and inspect sustainable and resilient guardrails at various locations.

2026_1

COMMENTS: FY 2025: Funds allotted.
1. DO DFM 2500505 - $138,078.50; expended $96,150.67. No additional expenditures for quarter ending September 30, 2025.
IDIQ Work Order #7; NTP = 10/1/2024; In construction, but delay project due to street permit requirements.
a) Kailua District -726 Mokulua, 1159 Maunawili Road
b) Hauula District 54-258 Kaipapau Road
c) Honolulu District - 3727 Nuuanu Avenue

FY2026: Appropriation $250,000. Funds not allotted as of September 30, 2025.

CURRENT USE OF FUNDS: Reconstruct and inspect sustainable and resilient guardrails at various locations.

2025_4

COMMENTS: FY 2025: Funds allotted.
1. DO DFM 2500505 - $138,078.50; expended $96,150.67.
IDIQ Work Order #7; NTP = 10/1/2024; In construction, but delay project due to street permit requirements.
a) Kailua District -726 Mokulua, 1159 Maunawili Road
b) Hauula District 54-258 Kaipapau Road
c) Honolulu District - 3727 Nuuanu Avenue

CURRENT USE OF FUNDS: Reconstruct and inspect resilient and sustainable guardrails at various locations.

2025_3

COMMENTS: FY 2025: Funds allotted.
1. DO DFM 2500505 - $138,078.50
IDIQ Work Order #7; NTP = 10/1/2024; In construction, but delay project due to street permit requirements.
a) Kailua District -726 Mokulua, 1159 Maunawili Road
b) Hauula District 54-258 Kaipapau Road
c) Honolulu District - 3727 Nuuanu Avenue
2. DO DFM 2500141 - $91,757
IDIQ WO #6 - Kaneohe District, Completed D.O. Closed

CURRENT USE OF FUNDS: Reconstruct and inspect resilient and sustainable guardrails at various locations.

2025_2

Comments and Use of Funds by Quarter

COMMENTS: FY 2025: Funds allotted.
1. DO DFM 2500505 - $138,078.50
IDIQ Work Order #7; NTP = 10/1/2024; Tentative substantial completion date = 1/31/25
a) Kailua District -726 Mokulua, 1159 Maunawili Road
b) Hauula District 54-258 Kaipapau Road
c) Honolulu District - 3727 Nuuanu Avenue
2. DO DFM 2500141 - $91,757
IDIQ WO #6 - Kaneohe District, Substantial Completion date = 12/12/24

CURRENT USE OF FUNDS: Reconstruct and inspect resilient and sustainable guardrails at various locations.

2025_1

COMMENTS: FY 2025: Funds allotted.
1. DO DFM 2500505 - $138,078.50
a) Kailua District -726 Mokulua, 1159 Maunawili Road
b) Hauula District 54-258 Kaipapau Road
c) Honolulu District - 3727 Nuuanu Avenue

2. DO DFM 2500141 - $91,757
IDIQ WO #6 - Kaneohe District

CURRENT USE OF FUNDS: Reconstruct and inspect resilient and sustainable guardrails at various locations.

Department: FACILITIES MAINTENANCE

RECONSTRUCTION OF SIDEWALKS

Project No:	2018087	**Function:**	Highways and Streets	**Council:**	99
Priority No:	2	**Program:**	Highways, Streets And Roadways	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3343	**House:**	
Quarter:	2nd	**Contact Person:**	Warren Mamizuka	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Construct and inspect sustainable and resilient sidewalk improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	7/1/20	6/30/30	
DGN	0	0	0	0	7/1/20	12/31/31	
CONST	246	12,883	1,800	900	7/1/23	12/31/31	
INSP	62	3,882	200	100	7/1/23	6/30/30	
Total	308	16,765	2,000	1,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: 1. CM Services for Reconstruction of Sidewalks IDIQ, Contract No. SC- DFM-2200037
Consultant: CM & Engineering LLC
Contract Amount: $2,123,000 amount encumbered
Total amount expended to Date: $1,620,928.73

2. Reconstruction of Sidewalks IDIQ, Contract No. MA-DFM-2200062
Contractor: Haron Construction
DO #2301978 Amount: $1,372,682.50 Work Order No. 4 in Waikiki SHPD approval received, work restarted. Expended for period 10/1/2025 - 12/31/2025: $290,468.57. Total amount expended as of December 31, 2025: $1,372,681.77

3. Reconstruction of IDIQ, Contract No. MA- DFM-2200062
Contractor: Haron Construction
DO #2400477 Amount: $1,800.000.00 Work Order #5 Waikiki. Expended for period 10/1/2025 - 12/31/2025: $114,280.81. Total amount expended as of December 31, 2025: $1,554,280.03

FY2025 appropriation $2,000,000 allotted, not encumbered as of December 31, 2025.

FY2026 appropriation $1,000,000 not allotted as of December 31, 2025.

CURRENT USE OF FUNDS: Construct and inspect sustainable and resilient sidewalk improvements.

2026_1

COMMENTS: 1. CM Services for Reconstruction of Sidewalks IDIQ, Contract No. SC- DFM-2200037
Consultant: CM & Engineering LLC
Contract Amount: $1,683,000 amount encumbered
Total amount expended to Date: $1,436,166.50

2. Reconstruction of Sidewalks IDIQ, Contract No. MA-DFM-2200062
Contractor: Haron Construction
DO #2301978 Amount: $1,372,682.50 Work Order No. 4 in Waikiki SHPD approval received, work restarted. Expended for period 7/1/2025 - 9/30/2025: $112,412.00. Total amount expended as of September 30, 2025: $1,082,213.20

3. Reconstruction of IDIQ, Contract No. MA- DFM-2200062
Contractor: Haron Construction
DO #2400477 Amount: $1,800.000.00 Work Order #5 Waikiki. Expended for period 7/1/2025 - 9/30/2025: $788,869.23. Total amount expended as of September 30, 2025: $1,439,999.22.

FY2025 appropriation $2,000,000 allotted as of September 30, 2025.

FY2026 appropriation $1,000,000 not allotted as of September 30, 2025.

CURRENT USE OF FUNDS: Construct and inspect sustainable and resilient sidewalk improvements.

2025_4

Comments and Use of Funds by Quarter

COMMENTS: 1. CM Services for Reconstruction of Sidewalks IDIQ, Contract No. SC- DFM-2200037
Consultant: CM & Engineering LLC
Contract Amount: $1,683,000 amount encumbered
Total amount expended to Date: $1,436,165.50

2. Reconstruction of Sidewalks IDIQ, Contract No. MA- DFM-2200062
Contractor: Haron Construction
DO #2300623 Amount: $767,067.50 Work Order #3 SHPD approved. Chinatown/Downtown completed.

3. Reconstruction of Sidewalks IDIQ, Contract No. MA-DFM-2200062
Contractor: Haron Construction
DO #2301978 Amount: $1,372,682.50 Work Order No. 4 in Waikiki SHPD approval received, work restarted.
Total amount expended to Date: $969,801.20

4. Reconstruction of IDIQ, Contract No. MA- DFM-2200062
Contractor: Haron Construction
DO #2400477 Amount: $1,800.000.00 Work Order #5 Waikiki
Total amount expended to Date: $651,129.99

FY2025 appropriation $2,000,000 not alloted as of June 30, 2025.

CURRENT USE OF FUNDS: Construct and inspect sidewalk improvements.

2025_3

COMMENTS: 1. CM Services for Reconstruction of Sidewalks IDIQ, Contract No. SC- DFM-2200037
Consultant: CM & Engineering LLC
Contract Amount: $1,683,000 amount encumbered
Total amount expended to Date: $1,217,256.63

2. Reconstruction of Sidewalks IDIQ, Contract No. MA- DFM-2200062
Contractor: Haron Construction
DO #2300623 Amount: $767,067.50 Work Order #3 SHPD approved. Chinatown/Downtown completed.

3. Reconstruction of Sidewalks IDIQ, Contract No. MA-DFM-2200062
Contractor: Haron Construction
DO #2301978 Amount: $1,372,682.50 Work Order No. 4 in Waikiki SHPD approval received, work restarted.
Total amount expended to Date: $702,375.73

4. Reconstruction of IDIQ, Contract No. MA- DFM-2200062
Contractor: Haron Construction
DO #2400477 Amount: $1,800.000.00 Work Order #5 Waikiki
Total amount expended to Date: $342,387.39

CURRENT USE OF FUNDS: Construct and inspect sidewalk improvements.

2025_2

COMMENTS:

CURRENT USE OF FUNDS: Construct and inspect sidewalk improvements.

Comments and Use of Funds by Quarter

2025_1

COMMENTS: 1. CM Services for Reconstruction of Sidewalks IDIQ, Contract No. SC- DFM-2200037
Consultant: CM & Engineering LLC
Contract Amount: $1,683,000 amount encumbered
Total amount expended September 30, 2024: $796,608.17

2. Reconstruction of Sidewalks IDIQ Contract No. MA-DFM-2200062 Contractor: Haron Construction
DO #2300623 Amount = $767,067.50, Work Order No. 3 in Chinatown/Downtown is substantially completed.
Total amount expended to September 30 for Work Order No. 3: $764,655.00.
Work Order No. 3 currently on hold pending approval by SHPD.

3. Reconstruction of Sidewalks IDIQ Contract No. MA-DFM-2200062 Contractor: Haron Construction
DO #2301978 Amount = $1,372,682.50, Work Order No. 4 in Waikiki area. Total amount expended to September 30, 2024 for Work Order No. 4: $0. Work Order No. 4 is on hold pending approval by SHPD.

4. Reconstruction of Sidewalks IDIQ Contract No. MA-DFM-2200062 Contractor: Haron Construction
DO #2400477 Amount = $1,800,000.00, Work Order No. 5 in Waikiki area. Expended to September 30, 2024: $0

CURRENT USE OF FUNDS: Construct and inspect sidewalk improvements.

2024_4

COMMENTS: 2022:
1. CM Services for Reconstruction of Sidewalks IDIQ, Contract No. SC- DFM-2200037
Consultant: CM & Engineering LLC
Contract Amount: $983,000 amount encumbered
Total amount expended date: $796,608.17
FY2023:
2. Reconstruction of Sidewalks IDIQ Contract No. MA-DFM-2200062 Contractor: Haron Construction
DO #2300623 Amount = $767,067.50, Work Order No. 3 in Chinatown/Downtown is substantially completed.
Total amount expended to date for Work Order No. 3: $764,655.00.
Work Order No. 3 currently on hold pending approval by SHPD.
3. Reconstruction of Sidewalks IDIQ Contract No. MA-DFM-2200062 Contractor: Haron Construction
DO #2301978 Amount = $1,372,682.50, Work Order No. 4 in Waikiki area. Total amount expended to date for Work Order No. 4: $0.
Work Order No. 4 is on hold pending approval by SHPD.
FY2024:
4. Reconstruction of Sidewalks IDIQ Contract No. MA-DFM-2200062 Contractor: Haron Construction
DO #2400477 Amount = $1,800,000.00, Work Order No. 5 in Waikiki area. Expended to date: $0

CURRENT USE OF FUNDS: Construct and inspect sidewalk improvements.

2024_3

COMMENTS: 2022:
1. CM Services for Reconstruction of Sidewalks IDIQ, Contract No. SC- DFM-2200037
Consultant: CM & Engineering LLC
Contract Amount: $983,000 amount encumbered
Total amount expended date: $796,608.17
FY2023:
2. Reconstruction of Sidewalks IDIQ Contract No. MA-DFM-2200062 Contractor: Haron Construction
DO #2300623 Amount = $767,067.50, Work Order No. 3 in Chinatown/Downtown is substantially completed.
Total amount expended to date for Work Order No. 3: $764,655.00.
Work Order No. 3 currently on hold pending approval by SHPD.
3. Reconstruction of Sidewalks IDIQ Contract No. MA-DFM-2200062 Contractor: Haron Construction
DO #2301978 Amount = $1,372,682.50, Work Order No. 4 in Waikiki area. Total amount expended to date for Work Order No. 4: $0.
Work Order No. 4 is on hold pending approval by SHPD.
FY2024:
4. Reconstruction of Sidewalks IDIQ Contract No. MA-DFM-2200062 Contractor: Haron Construction
DO #2400477 Amount = $1,800,000.00, Work Order No. 5 in Waikiki area. Expended to date: $0

CURRENT USE OF FUNDS: Construct and inspect sidewalk improvements.

Department: FACILITIES MAINTENANCE

REHABILITATION/RECONSTRUCTION OF STORM DRAINS AND CATCH BASINS

Project No:	2019074	**Function:**	Highways and Streets	**Council:**	99
Priority No:	1	**Program:**	Storm Drainage	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect storm drains and catch basins improvements in areas, including but not limited to the Ala Moana area,

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	12/1/18	6/30/28	
DGN	1,040	1,110	10	10	4/1/19	6/30/28	
CONST	706	1,127	3,500	2,500	7/1/20	6/30/28	
INSP	0	0	750	500	7/1/20	6/30/28	
EQUIP	0	0	0	0	12/1/18	6/30/28	
Total	1,746	2,237	4,260	3,010			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: DESIGN: Kakaako Catch Basin Retrofit: Level A, 1, 2 designs to be finalized by end of late 2025. Intending to bid late January 2026.

Ala Moana: Conceptual designs completed and reviewed by SWQ.

McCully-Moiliili-Kapahulu: Pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage. Review and confirmation of structure ownership being conducted by SWQ. RQS for the amendment to the contract submitted 12/24/25. Services during and after construction for Level 1 and 2 to be funded. Phase 1 of Level 3 catch basin improvements for the development of designs, up to post construction, to be covered under the amendment.

Kapahulu-Kaimuki: Met with consultant on 9/6/24 and pre-designs are being developed for Level 1 and 2 catch basins/inlets. Review and confirmation of structure ownership being conducted by SWQ. Pre-final designs being developed. Multiple phases for Level A, 1, 2 construction needed due to the number of structures (428 CBs). Meeting with consultant on 10/12/25 to discuss phases. Construction of the catch basin will be bid and contracted in different phases. Amendment to the contract to allow for the phasing submitted to Purchasing 12/12/25 and pending their review.

CURRENT USE OF FUNDS: Design, construct, and inspect storm drains and catch basins improvements in areas, including but not limited to the Ala Moana area,

2026_1

COMMENTS: DESIGN: Kakaako Catch Basin Retrofit: Level A, 1, 2 designs to be finalized by end of late 2025. Intending to bid mid 2026.

Ala Moana: Conceptual designs completed and pending SWQ review.

McCully-Moiliili-Kapahulu: Pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage. Review and confirmation of structure ownership being conducted by SWQ. Intending to amend contract to fund construction administration and post-construction services. RQS for the amendment to the contract to be submitted late 2025.

Kapahulu-Kaimuki: Met with consultant on 9/6/24 and pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage. Review and confirmation of structure ownership being conducted by SWQ. Pre-final designs being developed. Multiple phases for Level A, 1, 2 construction may be needed due to the number of structures (428 CBs). Meeting with consultant on 10/12/25 to discuss phases.

CONSTRUCTION: Downtown Chinatown Area: See Project No. 2018074.

CURRENT USE OF FUNDS: Design, construct, and inspect storm drains and catch basins improvements in areas, including but not limited to the Ala Moana area,

2025_4

COMMENTS: DESIGN: Kakaako Catch Basin Retrofit: Designs to be finalized by mid-2025.

Ala Moana: Conceptual designs completed and pending SWQ review.

McCully-Moiliili-Kapahulu: Contract executed 6/28/24 to Gray, Hong, Nojima & Associates. Met with consultants on 8/26/24, and pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage. Review and confirmation of structure ownership being conducted by SWQ. Intending to amend contract to fund construction administration and post-construction services. RQS for the amendment to the contract to be submitted late 2025.

Kapahulu-Kaimuki: Contract executed 8/12/24 with Austin, Tsutsumi & Associates. Met with consultant on 9/6/24 and pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage. Review and confirmation of structure ownership being conducted by SWQ. Intending to amend contract to allow for Level 3 designs. RQS for the amendment to the contract to be submitted late 2025.

CONSTRUCTION: Downtown Chinatown Area: See Project No. 2018074.

Comments and Use of Funds by Quarter

CURRENT USE OF FUNDS: Design, construct and inspect storm drains and catch basins improvements.

2025_3

COMMENTS: DESIGN: Kakaako Catch Basin Retrofit: Designs to be finalized by mid-2025.

Ala Moana: Conceptual designs completed and pending SWQ review. contract executed.

McCully-Moiiliili-Kapahulu: Contract executed 6/28/24 to Gray, Hong, Nojima & Associates. Met with consultants on 8/26/24, and pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage. Review and confirmation of structure ownership being conducted by SWQ. Intending to amend contract to fund construction administration and post-construction services.

Kapahulu-Kaimuki: Contract executed 8/12/24 with Austin, Tsutsumi & Associates. Met with consultant on 9/6/24 and pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage. Review and confirmation of structure ownership being conducted by SWQ. Intending to amend contract to allow for Level 3 designs.

CONSTRUCTION: Downtown Chinatown Area: See Project No. 2018074.

CURRENT USE OF FUNDS: Design, construct and inspect storm drains and catch basins improvements.

2025_2

COMMENTS: DESIGN: Kakaako Catch Basin Retrofit: Designs to be finalized by end of 2024. Bid package submitted to Purchasing 10/7/24 and intending to bid in early 2025 or at Purchasings availability.

Ala Moana: Final design contract executed. Bid package submitted to Purchasing 10/7/24 and intending to bid in early 2025 or at Purchasings availability.

McCully-Moiiliili-Kapahulu: Contract executed 6/28/24 to Gray, Hong, Nojima & Associates. Met with consultants on 8/26/24, and pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage. Review and confirmation of structure ownership being conducted by SWQ.

Kapahulu-Kaimuki: Contract executed 8/12/24 with Austin, Tsutsumi & Associates. Met with consultant on 9/6/24 and pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage. Review and confirmation of structure ownership being conducted by SWQ.

CONSTRUCTION: Downtown Chinatown Area: See Project No. 2018074.

CURRENT USE OF FUNDS: Design, construct and inspect storm drains and catch basins improvements.

2025_1

COMMENTS: DESIGN: Kakaako Catch Basin Retrofit: Designs to be finalized by end of 2024. Anticipating to send the bid-package to Purchasing by January 2025 and bid at Purchasings availability.

Ala Moana: Final design contract executed. Preliminary design work ongoing.

McCully-Moiiliili-Kapahulu: Contract executed 6/28/24 to Gray, Hong, Nojima & Associates. Met with consultants on 8/26/24, and pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage.

Kapahulu-Kaimuki: Contract executed 8/12/24 with Austin, Tsutsumi & Associates. Met with consultant on 9/6/24 and pre-designs are being developed for Level 1 and 2 catch basins/inlets. Intending to amend the contract to allow for green stormwater infrastructure designs for catch basins/inlets identified with Level 3 damage.

CONSTRUCTION: Downtown Chinatown Area: See Project No. 2018074.

CURRENT USE OF FUNDS: Design, construct and inspect storm drains and catch basins improvements.

Comments and Use of Funds by Quarter

2024_4

COMMENTS: DESIGN: Kakaako Catch Basin Retrofit: Final design modifications ongoing. Programmed and requested for FY25 CIP Construction funds. Currently under review and consideration.

Ala Moana: Final design contract executed. Preliminary design work ongoing.

McCully-Moiiliili-Kapahulu: Contract awarded 5/31/24.

Kapahulu-Kaimuki: RQS submitted and approved by Purchasing. Awaiting award of design contract.

CONSTRUCTION: Downtown Chinatown Area: See Project No. 2018074.

CURRENT USE OF FUNDS: Design, construct and inspect storm drains and catch basins improvements.

2024_3

COMMENTS: DESIGN: Kakaako Catch Basin Retrofit: Final design modifications ongoing. Programmed and requested for FY25 CIP Construction funds. Currently under review and consideration.

Ala Moana: Final design contract executed. Preliminary design work ongoing.

McCully-Moiiliili-Kapahulu: RQS submitted and approved by Purchasing. Awaiting award of design contract.

Kapahulu-Kaimuki: RQS submitted and approved by Purchasing. Awaiting award of design contract.

CONSTRUCTION: Downtown Chinatown Area: See Project No. 2018074.

CURRENT USE OF FUNDS: Design, construct and inspect storm drains and catch basins improvements.

Department: FACILITIES MAINTENANCE

STORM DRAINAGE BEST MANAGEMENT PRACTICES, DOWNTOWN-CHINATOWN

Project No:	2018076	**Function:**	Highways and Streets	**Council:**	06
Priority No:	7	**Program:**	Storm Drainage	**Nbrd Board:**	13
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect storm drainage improvements in Downtown - Chinatown.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	7/1/17	12/31/25	
DGN	304	196	0	600	7/1/17	12/31/30	
CONST	0	0	2,000	10	7/1/17	12/31/30	
INSP	0	0	500	10	7/1/17	12/31/30	
Total	304	196	2,500	620			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: PLANNING AND DESIGN: Proposing to install green infrastructure measures in Downtown area along South King, Merchant, Richards, Hotel, Alakea, Bishop and Queen Street. Contract executed July 2024, conceptual design ongoing.

Site walk conducted on October 24, 2024 to further identify project locations and improvements. Narrowing down locations and improvements for which conceptual designs will be developed and for stakeholder feedback for South King street fronting the former Walmart. Met with Avalon (developer) on 1/30/25 and 5/28/25 to understand their intended development for the site. Working with Avalon on right of entry and operations and maintenance agreement.

Conceptual designs received for King St, Bethel St, and Richards St, in October 2025.

CURRENT USE OF FUNDS: Design, construct, and inspect storm drainage improvements in Downtown - Chinatown.

2026_1

COMMENTS: PLANNING AND DESIGN: Proposing to install green infrastructure measures in Downtown area along South King, Merchant, Richards, Hotel, Alakea, Bishop and Queen Street. Contract executed July 2024, conceptual design ongoing.

Site walk conducted on October 24, 2024 to further identify project locations and improvements. Narrowing down locations and improvements for which conceptual designs will be developed and for stakeholder feedback for South King street fronting the former Walmart. Met with Avalon (developer) on 1/30/25 and 5/28/25 to understand their intended development for the site. Intending to finalize designs for the former Walmart site by Oct 2025 for submittal to Purchasing. To be bid by early 2026. Working with Avalon on right of entry and operations and maintenance agreement.

CURRENT USE OF FUNDS: Design, construct, and inspect storm drainage improvements in Downtown - Chinatown.

2025_4

COMMENTS: PLANNING AND DESIGN: Proposing to install green infrastructure measures in Downtown area along South King, Merchant, Richards, Hotel, Alakea, Bishop and Queen Street. Contract executed July 2024, conceptual design ongoing.

Site walk conducted on October 24, 2024 to further identify project locations and improvements. Narrowing down locations and improvements for which conceptual designs will be developed and for stakeholder feedback for South King street fronting the former Walmart. Met with Avalon (developer) on 1/30/25 and 5/28/25 to understand their intended development for the site. Intending to finalize designs for the former Walmart site by Oct 2025 for submittal to Purchasing. To be bid by early 2026.

CURRENT USE OF FUNDS: Construct and inspect storm drainage improvements in Downtown - Chinatown.

2025_3

COMMENTS: PLANNING AND DESIGN: Proposing to install green infrastructure measures in Downtown area along South King, Merchant, Richards, Hotel, Alakea, Bishop and Queen Street. Contract executed July 2024, conceptual design ongoing.

Site walk conducted on October 24, 2024 to further identify project locations and improvements. Narrowing down locations and improvements for which conceptual designs will be developed and for stakeholder feedback for South King street fronting the former Walmart. Met with Avalon (developer) on 1/30/25 to understand their intended development for the site

CURRENT USE OF FUNDS: Construct and inspect storm drainage improvements in Downtown - Chinatown.

2025_2

COMMENTS: PLANNING AND DESIGN: Proposing to install green infrastructure measures in Downtown area along South King, Merchant, Richards, Hotel, Alakea, Bishop and Queen Street. Contract executed July 2024, conceptual design began.

Site walk conducted on October 24, 2024 to further identify project locations and improvements. Narrowing down locations and improvements for which conceptual designs will be developed and for stakeholder feedback.

CURRENT USE OF FUNDS: Construct and inspect storm drainage improvements in Downtown - Chinatown.

2025_1

COMMENTS: PLANNING AND DESIGN: Proposing to install green infrastructure measures in Downtown area along South King, Merchant, Richards, Hotel, Alakea, Bishop and Queen Street. Contract executed July 2024, conceptual design began.

CURRENT USE OF FUNDS: Construct and inspect storm drainage improvements in Downtown - Chinatown.

2024_4

Comments and Use of Funds by Quarter

COMMENTS: PLANNING AND DESIGN: Proposing to install green infrastructure measures in Downtown area along South King Street, Merchant Street and Queen Street. RQS submitted and approved by Purchasing. Awaiting award of design contract.

CURRENT USE OF FUNDS: Design Best Management Practices improvements.

2024_3

COMMENTS: PLANNING AND DESIGN: Proposing to install green infrastructure measures in Downtown area along South King Street, Merchant Street and Queen Street. RQS submitted and approved by Purchasing. Awaiting award of design contract.

CURRENT USE OF FUNDS: Design Best Management Practices improvements.

Department: FACILITIES MAINTENANCE

STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE SALT LAKE DRAINAGE SYSTEM

Project No:	2018077	**Function:**	Highways and Streets	**Council:**	07
Priority No:	6	**Program:**	Storm Drainage	**Nbrd Board:**	18
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect Best Management Practices improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	7/1/17	12/31/25	
DGN	249	171	100	100	7/1/17	12/31/25	
CONST	270	2,508	150	1,850	7/1/17	12/31/25	
INSP	597	763	350	250	7/1/17	12/31/25	
Total	1,117	3,442	600	2,200			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: DESIGN:

Ukali Street Drainage Improvements: Drainage assessment conducted. Site visit to be conducted in March 2025 and development of conceptual designs. Intending to amend design contract. RQS for the amendment submitted to Purchasing 12/9/25 and pending their review.

CONSTRUCTION: Salt Lake Debris Basins. Work completed and final inspection performed on 11/18/22. Contractor completed extended landscape maintenance through 2023. Working to close out the contract. As-builts submitted by Contractor. Working to close out the contract. Additional work to install bollards at both upstream and downstream to be done under a new contract.

Salt Lake Hydrodynamic Separator and Inlet Screen Devices Construction: Will follow-up with Corporation Counsel as Purchasing stated in a separate matter that contract administration is the agencys responsibility. Anticipating to submit the bid-package to Purchasing by November 2026 and anticipate to re-bid in early 2027. Technical specs are pending review by SWQ.

CURRENT USE OF FUNDS: Design, construct, and inspect Best Management Practices improvements.

2026_1

COMMENTS: DESIGN:

Ukali Street Drainage Improvements: Drainage assessment conducted. Site visit to be conducted in March 2025 and development of conceptual designs. Intending to amend design contract. RQS for the amendment to be submitted by late 2025.

CONSTRUCTION: Salt Lake Debris Basins. Work completed and final inspection performed on 11/18/22. Contractor completed extended landscape maintenance through 2023. Working to close out the contract. As-builts submitted by Contractor. Working to close out the contract. Additional work to install bollards at both upstream and downstream to be done under a new contract.

Salt Lake Hydrodynamic Separator and Inlet Screen Devices Construction: Will follow-up with Corporation Counsel as Purchasing stated in a separate matter that contract administration is the agencys responsibility. Anticipating to submit the bid-package to Purchasing by November 2026 and anticipate to re-bid in early 2027.

CURRENT USE OF FUNDS: Design, construct, and inspect Best Management Practices improvements.

2025_4

COMMENTS: DESIGN:

Ukali Street Drainage Improvements: Drainage assessment conducted. Site visit to be conducted in March 2025 and development of conceptual designs. Intending to amend design contract. Intending to amend the design contract. RQS for the amendment to be submitted by late 2025.

CONSTRUCTION: Salt Lake Debris Basins. Work completed and final inspection performed on 11/18/22. Contractor completed extended landscape maintenance through 2023. Working to close out the contract.. As-builts submitted by Contractor. Working to close out the contract. Additional work to install bollards at both upstream and downstream to be done under a new contract.

Salt Lake Hydrodynamic Separator and Inlet Screen Devices Construction: Will follow-up with Corporation Counsel as Purchasing stated in a separate matter that contract administration is the agency's responsibility. Anticipating to submit the bid-package to Purchasing by November 2025 and anticipate to re-bid in early 2026.

CURRENT USE OF FUNDS: Design, construct, and inspect Best Management Practices improvements.

2025_3

Comments and Use of Funds by Quarter

COMMENTS: DESIGN:

Ukali Street Drainage Improvements: Drainage assessment conducted. Site visit to be conducted in early 2025 and development of conceptual designs. Intending to amend design contract.

CONSTRUCTION: Salt Lake Debris Basins. Work completed and final inspection performed on 11/18/22. Contractor completed extended landscape maintenance through 2023. Working to close out the contract. Assessment of associated liquidated damages owed by the contractor due to construction delays being determined. As-builts submitted by Contractor. Working to close out the contract. Additional work to install bollards at both upstream and downstream to be done under a new contract.

Salt Lake Hydrodynamic Separator and Inlet Screen Devices Construction: Will follow-up with Corporation Counsel as Purchasing stated in a separate matter that contract administration is the agency's responsibility.

CURRENT USE OF FUNDS: Design, construct, and inspect Best Management Practices improvements.

2025_2

COMMENTS: DESIGN:

Ukali Street Drainage Improvements: Drainage assessment conducted. Site visit to be conducted in early 2025 and development of conceptual designs.

CONSTRUCTION: Salt Lake Debris Basins. Work completed and final inspection performed on 11/18/22. Contractor completed extended landscape maintenance through 2023. Working to close out the contract. Assessment of associated liquidated damages owed by the contractor due to construction delays being determined. As-builts submitted by Contractor. Additional work to install bollards at both upstream and downstream to be done under a new contract.

Salt Lake Hydrodynamic Separator and Inlet Screen Devices Construction: Requesting guidance again from BFS in the termination of the contract.

Anticipating to submit the bid-package to Purchasing by November 2025 and anticipate to re-bid in early 2026.

CURRENT USE OF FUNDS: Design, construct, and inspect Best Management Practices improvements.

2025_1

COMMENTS: DESIGN: Salt Lake Hydrodynamic Separator and Inlet Screen Devices Design & Inspection: Project to be re-packaged and re-bid. Anticipating re-packaged specs to be completed by August 2025.

CONSTRUCTION: Salt Lake Debris Basins. Work completed and final inspection performed on 11/18/22. Contractor completed extended landscape maintenance through 2023. Working to close out the contract. Assessment of associated liquidated damages owed by the contractor due to construction delays being determined. As-builts submitted by Contractor. Additional work to install bollards at both upstream and downstream to be done under a new contract.

Salt Lake Hydrodynamic Separator and Inlet Screen Devices Construction: Requesting guidance again from BFS in the termination of the contract.

Anticipating to submit the bid-package to Purchasing by November 2025 and to re-bid in 2025 or early 2026.

CURRENT USE OF FUNDS: Design, construct, and inspect Best Management Practices improvements.

Comments and Use of Funds by Quarter

2024_4

COMMENTS: DESIGN: Salt Lake Hydrodynamic Separator and Inlet Screen Devices Design & Inspection: RQS for design contract approved by Purchasing. Purchasing deferring till FY25 to work on. Awaiting award of design contract to update construction specs.

CONSTRUCTION: Salt Lake Debris Basins. Work completed and final inspection performed on 11/18/22. Contractor completed extended landscape maintenance through 2023. Working to close out the contract. Anticipating that an assessment of associated liquidated damages owed by the contractor due to construction delays. Awaiting for as-builts from the Contractor.

Salt Lake Hydrodynamic Separator and Inlet Screen Devices Construction: Request to terminate contract and cure letter drafted and under review. Awaiting BFS decision. Will re-initiate with BFS in the termination of the contract in July. Following up with BFS on what is needed to terminate the contract. Will require re-bidding project pending availability of future construction funds programmed in FY24.

CURRENT USE OF FUNDS: Construct and inspect Best Management Practices improvements.

2024_3

COMMENTS: DESIGN: Salt Lake Hydrodynamic Separator and Inlet Screen Devices Design & Inspection: RQS for design contract approved by Purchasing, awaiting award of design contract to update construction specs.

CONSTRUCTION: Salt Lake Debris Basins. Work completed and final inspection performed on 11/18/22. Contractor completed extended landscape maintenance through 2023. Working to close out the contract. Anticipating that an assessment of associated liquidated damages owed by the contractor due to construction delays. Awaiting for as-builts from the Contractor.

Salt Lake Hydrodynamic Separator and Inlet Screen Devices Construction: Request to terminate contract and cure letter drafted and under review. Awaiting BFS decision. Will re-initiate with BFS in the termination of the contract in July. Following up with BFS on what is needed to terminate the contract. Will require re-bidding project pending availability of future construction funds programmed in FY24

CURRENT USE OF FUNDS: Construct and inspect Best Management Practices improvements.

Department: FACILITIES MAINTENANCE

STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE VICINITY OF KAELEPULU POND

Project No:	2018078	**Function:**	Highways and Streets	**Council:**	03
Priority No:	5	**Program:**	Storm Drainage	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect Best Management Practices improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	85	0	0	7/1/18	12/31/26	
DGN	219	766	0	750	7/1/18	12/31/26	
CONST	0	0	0	1,400	7/1/18	12/31/26	
INSP	450	231	0	100	7/1/18	12/31/26	
Total	669	1,082	0	2,250			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: PLANNING AND DESIGN: Amending design contract to consider automatic retractable screens in the commercial area of Hamakua Drive. RQS submitted to Purchasing 12/5/25 and pending their review.

Townhall meeting in coordination with Councilmember (CM) scheduled for 10/22/25 to go over and present various storm water community proposals that were submitted by the public to SWQ for consideration and further evaluation. Met with CM Kiaaina to discuss community proposals. SWQ to meet with Kailua Neighborhood Board water quality sub-committee on February 5, 2026. Another Townhall to be conducted in June 2026 to discuss evaluations.

CURRENT USE OF FUNDS: Design, construct, and inspect Best Management Practices improvements.

2026_1

COMMENTS: PLANNING AND DESIGN: Amending design contract to consider automatic retractable screens in the commercial area of Hamakua Drive.

Townhall meeting in coordination with Councilmember scheduled for 10/22/25 to go over and present various storm water community proposals that were submitted by the public to SWQ for consideration and further evaluation.

CURRENT USE OF FUNDS: Design, construct, and inspect Best Management Practices improvements.

2025_4

COMMENTS: PLANNING AND DESIGN: Presented and provided updates at Kailua NB on 9/5/24. Met with City Councilmember and community members at the proposed site on 9/16/24. Designs scheduled to be completed by October 2024; however, discussion and route going forward to be determined with Councilmember Kiaaina and Neighborhood Board. Final design documents in process of being completed. Bid opening scheduled for 4/3/25. Townhall meeting with Councilmember Kiaaina held on 4/8/25 at Kailua Intermediate School. Projects bid cancelled on 5/23/25.

CURRENT USE OF FUNDS: Plan, design, construct and inspect storm drainage Best Management Practices in the vicinity of Kaelepulu pond.

2025_3

COMMENTS: PLANNING AND DESIGN: Presented and provided updates at Kailua NB on 9/5/24. Met with City Councilmember and community members at the proposed site on 9/16/24. Designs scheduled to be completed by October 2024; however, discussion and route going forward to be determined with Councilmember Kiaaina and Neighborhood Board. Final design documents in process of being completed. Bid opening scheduled for 4/3/25. Townhall meeting with Councilmember Kiaaina scheduled on 4/8/25.

CURRENT USE OF FUNDS: Plan, design, construct and inspect storm drainage Best Management Practices in the vicinity of Kaelepulu pond.

2025_2

COMMENTS: PLANNING AND DESIGN: Presented and provided updates at Kailua NB on 9/5/24. Met with City Councilmember and community members at the proposed site on 9/16/24. Designs scheduled to be completed by October 2024; however, discussion and route going forward to be determined with Councilmember Kiaaina and Neighborhood Board. Final design documents in process of being completed. Bid package submitted to Purchasing early October. Anticipating to bid in early 2025 or whenever their workload allows.

CURRENT USE OF FUNDS: Plan, design, construct and inspect storm drainage Best Management Practices in the vicinity of Kaelepulu pond.

2025_1

COMMENTS: PLANNING AND DESIGN: Presented and provided updates at Kailua NB on 9/5/24. Met with City Councilmember and community members at the proposed site on 9/16/24. Designs scheduled to be completed by October 2024; however, discussion and route going forward to be determined with Councilmember Kiaaina and Neighborhood Board. Final design documents in process of being completed. Anticipating to submit bid-package to Purchasing by mid-October and bid in early 2026 or whenever their workload allows.

CURRENT USE OF FUNDS: Plan, design, construct and inspect storm drainage Best Management Practices in the vicinity of Kaelepulu pond.

2024_4

Comments and Use of Funds by Quarter

COMMENTS: PLANNING AND DESIGN: Over the shoulder review on 12/12/23 with preliminary designs and City stakeholder groups. Anticipating preliminary designs to be completed by end of May 2024 and pre-final by August 2024. Presented at NB and Kailua Water Quality Sub-Committee in February 2024. Met with City Councilmember and community members at the proposed site on 3/1/24. Designs scheduled to be completed by October 2024; however, discussion and route going forward to be determined with Councilmember Kia'aina and Neighborhood Board.

CURRENT USE OF FUNDS: Plan, design, construct and inspect storm drainage Best Management Practices in the vicinity of Kaelepulu pond.

2024_3

COMMENTS: PLANNING AND DESIGN: Over the shoulder review on 12/12/23 with preliminary designs and City stakeholder groups. Anticipating preliminary designs to be completed by end of May 2024 and pre-final by August 2024. Presented at NB and Kailua Water Quality Sub-Committee in February 2024. Met with City Councilmember and community members at the proposed site on 3/1/24. Designs scheduled to be completed by October 2024; however, discussion and route going forward to be determined with Councilmember Kia'aina and Neighborhood Board.

CURRENT USE OF FUNDS: Plan, design, construct and inspect storm drainage Best Management Practices in the vicinity of Kaelepulu pond.

Department: FACILITIES MAINTENANCE

STORM DRAINAGE BMPs IN THE VICINITY OF WAHIAWA RESERVOIR

Project No:	2020152	**Function:**	Highways and Streets	**Council:**	02
Priority No:		**Program:**	Storm Drainage	**Nbrd Board:**	26
Reporting Year:	2026			**Senate:**	22
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	39
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	500	0	7/1/20	10/1/27	
DGN	0	0	0	0	7/1/20	10/1/27	
CONST	0	0	0	0	11/1/21	12/31/27	
INSP	0	0	0	0	11/1/21	12/31/27	
Total	0	0	500	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: DESIGN: Wahiawa Outfall Improvements: Submitted RQS for a new design contract to Purchasing 10/16/25.

CURRENT USE OF FUNDS: Plan for storm drainage improvements in the vicinity of Wahiawa Reservoir.

2026_1

COMMENTS: PLANNING AND DESIGN: Wahiawa Outfall Improvements: Consultant to be selected. Intending to submit the contract to Purchasing by mid-October 2025.

CURRENT USE OF FUNDS: Plan for storm drainage improvements in the vicinity of Wahiawa Reservoir.

2025_4

COMMENTS: PLANNING AND DESIGN: Wahiawa Outfall Improvements: Consultant to be selected. Intending to submit the contract to Purchasing by late 2025.

CURRENT USE OF FUNDS: Plan for storm drainage improvements in the vicinity of Wahiawa Reservoir.

2025_3

COMMENTS: PLANNING AND DESIGN: Wahiawa Outfall Improvements: Consultant to be selected. Intending to submit the contract to Purchasing May 2025.

CURRENT USE OF FUNDS: Plan for storm drainage improvements in the vicinity of Wahiawa Reservoir.

2025_2

COMMENTS: PLANNING AND DESIGN: Wahiawa Outfall Improvements: Consultant to be selected. Intending to submit the contract to Purchasing March 2025.

CURRENT USE OF FUNDS: Plan for storm drainage improvements in the vicinity of Wahiawa Reservoir.

2025_1

COMMENTS: PLANNING AND DESIGN: Wahiawa Outfall Improvements: Consultant to be selected.

CURRENT USE OF FUNDS: Plan for storm drainage improvements in the vicinity of Wahiawa Reservoir.

2024_4

COMMENTS: PLANNING AND DESIGN: Wahiawa Outfall Improvements: No current work. Pending availability of future funding, will be performing next round of planning and designs for the area. Programmed and requested for FY25 planning and design funds. Currently under review and consideration.

CURRENT USE OF FUNDS: Plan, design, construct and inspect storm drainage Best Management Practices in the vicinity of Wahiawa Reservoir.

2024_3

COMMENTS: PLANNING AND DESIGN: Wahiawa Outfall Improvements: No current work. Pending availability of future funding, will be performing next round of planning and designs for the area. Programmed and requested for FY25 planning and design funds. Currently under review and consideration.

CURRENT USE OF FUNDS: Plan, design, construct and inspect storm drainage Best Management Practices in the vicinity of Wahiawa Reservoir.

Department: FACILITIES MAINTENANCE

STORM DRAIN OUTLETS NEAR ALA WAI CANAL

Project No:	2018082	**Function:**	Highways and Streets	**Council:**	04
Priority No:		**Program:**	Storm Drainage	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	7/1/18	12/31/28	
DGN	313	37	0	0	7/1/18	12/31/28	
CONST	0	0	0	0	7/1/18	12/31/28	
INSP	0	0	0	0	7/1/18	12/31/28	
Total	313	37	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: DESIGN: Site walk conducted on October 24, 2024 to further identify project locations and improvements. Meeting with DTS Complete Streets and conceptual designs to be developed for a site near Kapahulu Ave.

CURRENT USE OF FUNDS: Design storm drain outlet improvements.

2026_1

COMMENTS: DESIGN: Site walk conducted on October 24, 2024 to further identify project locations and improvements. Meeting with DTS Complete Streets and conceptual designs to be developed for a site near Kapahulu Ave.

CURRENT USE OF FUNDS: Design storm drain outlet improvements.

2025_4

COMMENTS: DESIGN: Design contract executed July 2024, conceptual design development to begin. Site walk conducted on October 24, 2024 to further identify project locations and improvements. Meeting with DTS Complete Streets and conceptual designs to be developed for a site near Kapahulu Ave.

CURRENT USE OF FUNDS: Design storm drain outlet improvements.

2025_3

COMMENTS: DESIGN: Design contract executed July 2024, conceptual design development to begin. Site walk conducted on October 24, 2024 to further identify project locations and improvements. Meeting with DTS Complete Streets and conceptual designs to be developed for a site near Kapahulu Ave.

CURRENT USE OF FUNDS: Design storm drain outlet improvements.

2025_2

COMMENTS: DESIGN: Design contract executed July 2024, conceptual design development to begin. Site walk conducted on October 24, 2024 to further identify project locations and improvements.

CURRENT USE OF FUNDS: Design storm drain outlet improvements.

2025_1

COMMENTS: DESIGN: Design contract executed July 2024, conceptual design development to begin

CURRENT USE OF FUNDS: Design storm drain outlet improvements.

2024_4

COMMENTS: DESIGN: Awaiting proposed recommendations for work along Ala Wai Boulevard related to proposed Complete Streets projects and U.S. Army Corps of Engineers flood mitigation study. RQS approved and waiting award of design contract.

CURRENT USE OF FUNDS: Design storm drain outlet improvements.

2024_3

COMMENTS: DESIGN: Awaiting proposed recommendations for work along Ala Wai Boulevard related to proposed Complete Streets projects and U.S. Army Corps of Engineers flood mitigation study. RQS approved and waiting award of design contract.

CURRENT USE OF FUNDS: Design storm drain outlet improvements.

Department: FACILITIES MAINTENANCE

WAIKIKI DRAIN OUTFALL IMPROVEMENTS

Project No:	2018083	**Function:**	Highways and Streets	**Council:**	04
Priority No:	11	**Program:**	Storm Drainage	**Nbrd Board:**	09
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3242	**House:**	
Quarter:	2nd	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design and construct sustainable and resilient outfall improvements, such as the Poni Moi drain outfall.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	7/1/15	12/31/21	
DGN	0	0	0	10	7/1/18	12/31/21	
CONST	430	0	0	240	7/1/18	12/31/27	
INSP	0	0	0	0	7/1/18	12/31/27	
Total	430	0	0	250			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Increase to construction contract contingency for Waikiki Drain Outfall Improvements Poni Moi Outfall Contract CT-DFM-2300276 (approved 3/26/2024). Additional Source of Funding Project: DDC to DFM OIC (approved on 2/22/24) FY 2024 Drainage Outfall Improvements at Various Locations (Project No. 2005002) $85,000 for design, and Drainage Improvements at Various Locations (Project No. 2000052) $750,000 for construction. Additional $45k for design from Drainage Improvements at Various Locations via OIC memo from DDC approved on 10/14/24. Additional $250k in CIP funding programmed in FY26 CIP budget.

DESIGN: Poni Moi Outfall Reconstruction Improvements: Amended contract to extend design work through 12/31/25. Amending contract to allow for additional design due to the unforeseen add work. Amendment executed and designer working the re-design.

CONSTRUCTION: Contract awarded on 8/17/23. Held pre-construction meeting in October 2023. Damaged pipe discovered. Change order to be submitted due to unforeseen 30 ft section of damaged pipe, which could potentially result in large sinkhole. Request to DDC Director sent on 11/28/23 to identify and determine available funds to proceed with additional work to address unforeseen condition. DDC Land Division executed a consent to enter and temporary construction easement for 2999 Kalakaua and 3003 Kalakaua. Met w/ 2999 Kalakaua (Tahitienne) property managers on 3/13/25 to discuss tree removal plans. Matter resolved. Submitted permit application to the U.S. Army Corps of Engineers on 12/16/24. Contractor completed temp shoring work at back of 3003 Kalakaua on 2/28/25. Construction easement executed on 4/7/25. PCD submitted to SWQ on 12/22/25 and pending SWQ review. Upon approval, a change order will be executed based on the PCD documents prior to the start of work.

CURRENT USE OF FUNDS: Design and construct sustainable and resilient outfall improvements, such as the Poni Moi drain outfall.

2026_1

COMMENTS: Increase to construction contract contingency for Waikiki Drain Outfall Improvements Poni Moi Outfall Contract CT-DFM-2300276 (approved 3/26/2024). Additional Source of Funding Project: DDC to DFM OIC (approved on 2/22/24) FY 2024 Drainage Outfall Improvements at Various Locations (Project No. 2005002) $85,000 for design, and Drainage Improvements at Various Locations (Project No. 2000052) $750,000 for construction. Additional $45k for design from Drainage Improvements at Various Locations via OIC memo from DDC approved on 10/14/24. Additional $250k in CIP funding programmed in FY26 CIP budget..

DESIGN: Poni Moi Outfall Reconstruction Improvements: Amended contract to extend design work through 12/31/25. Amending contract to allow for additional design due to the unforeseen add work.. Amendment executed and designer working the re-design.

CONSTRUCTION: Contract awarded on 8/17/23. Held pre-construction meeting in October 2023. Damaged pipe discovered. Change order to be submitted due to unforeseen 30 ft section of damaged pipe, which could potentially result in large sinkhole. Request to DDC Director sent on 11/28/23 to identify and determine available funds to proceed with additional work to address unforeseen condition. DDC Land Division executed a consent to enter and temporary construction easement for 2999 Kalakaua and 3003 Kalakaua. Met w/ 2999 Kalakaua (Tahitienne) property managers on 3/13/25 to discuss tree removal plans. Matter resolved. Submitted permit application to the U.S. Army Corps of Engineers on 12/16/24. Contractor completed temp shoring work at back of 3003 Kalakaua on 9/30/24. Construction easement executed on 4/7/25.

CURRENT USE OF FUNDS: Design and construct sustainable and resilient outfall improvements, such as the Poni Moi drain outfall.

2025_4

Comments and Use of Funds by Quarter

COMMENTS: Increase to construction contract contingency for Waikiki Drain Outfall Improvements Poni Moi Outfall Contract CT-DFM-2300276 (approved 3/26/2024). Additional Source of Funding Project: DDC to DFM OIC (approved on 2/22/24) FY 2024 Drainage Outfall Improvements at Various Locations (Project No. 2005002) $85,000 for design, and Drainage Improvements at Various Locations (Project No. 2000052) $750,000 for construction. Additional $45k for design from Drainage Improvements at Various Locations via OIC memo from DDC approved on 10/14/24. Additional $250k in CIP funding programmed in FY26 CIP budget currently under review.

DESIGN: Poni Moi Outfall Reconstruction Improvements: Amending contract to extend design work through 12/31/25. Amending contract to allow for additional design due to the unforeseen add work. RQS approved by PUR on 12/3/24. (submitted by SWQ 11/12/24). Amendment executed and designer working the re-design.

CONSTRUCTION: Contract awarded on 8/17/23. Held pre-construction meeting in October 2023. Damaged pipe discovered. Change order to be submitted due to unforeseen 30 ft section of damaged pipe, which could potentially result in large sinkhole. Request to DDC Director sent on 11/28/23 to identify and determine available funds to proceed with additional work to address unforeseen condition. DDC Land Division drafted consent to enter and temporary construction easement for 2999 Kalakaua and 3003 Kalakaua. . Met w/ 2999 Kalakaua (Tahitienne) property managers on 3/13/25 to discuss tree removal plans. Matter resolved.. Submitted permit application to the U.S. Army Corps of Engineers on 12/16/24. Contractor initiated temp work at back of 3003 Kalakaua on 9/30/24 to provide temp work. Temp construction easement executed on 4/7/25.

CURRENT USE OF FUNDS: Design, construct, and inspect drain out fall improvements.

2025_3

COMMENTS: Increase to construction contract contingency for Waikiki Drain Outfall Improvements Poni Moi Outfall Contract CT-DFM-2300276 (approved 3/26/2024). Additional Source of Funding Project: DDC to DFM OIC (approved on 2/22/24) FY 2024 Drainage Outfall Improvements at Various Locations (Project No. 2005002) $85,000 for design, and Drainage Improvements at Various Locations (Project No. 2000052) $750,000 for construction. Additional $45k for design from Drainage Improvements at Various Locations via OIC memo from DDC approved on 10/14/24. Additional $250k in CIP funding programmed in FY26 CIP budget currently under review.

DESIGN: Poni Moi Outfall Reconstruction Improvements: Amending contract to extend design work through 12/31/25. Amending contract to allow for additional design due to the unforeseen add. work. RQS approved by PUR on 12/3/24. (submitted by SWQ 11/12/24). Priority memo submitted to BFS Director, pending response. Amendment awarded & funds encumbered, pending procurement violation due to contract expiring.

CONSTRUCTION: Contract awarded on 8/17/23. Held pre-construction meeting in October 2023. Damaged pipe discovered. Change order to be submitted due to unforeseen 30 ft section of damaged pipe, which could potentially result in large sinkhole. Request to DDC Director sent on 11/28/23 to identify and determine available funds to proceed with additional work to address unforeseen condition. DDC Land Division drafted consent to enter and temporary construction easement for 2999 Kalakaua and 3003 Kalakauas on 11/20/24, awaiting execution. Met w/ 2999 Kalakaua (Tahitienne) property managers on 3/13/25 to discuss tree removal plans. Matter resolved, awaiting signed documents. Submitted permit application to the U.S. Army Corps of Engineers on 12/16/24. Contractor initiated temp work at back of 3003 Kalakaua on 9/30/24 to provide temp work. Temp construction easement pending.

CURRENT USE OF FUNDS: Design, construct, and inspect drain out fall improvements.

Comments and Use of Funds by Quarter

2025_2

COMMENTS: Increase to construction contract contingency for Waikiki Drain Outfall Improvements Poni Moi Outfall Contract CT-DFM-2300276 (approved 3/26/2024). Additional Source of Funding Project: DDC to DFM OIC (approved on 2/22/24) FY 2024 Drainage Outfall Improvements at Various Locations (Project No. 2005002) $85,000 for design, and Drainage Improvements at Various Locations (Project No. 2000052) $750,000 for construction. Additional $45k for design from Drainage Improvements at Various Locations via OIC memo from DDC approved on 10/14/24.

DESIGN: Poni Moi Outfall Reconstruction Improvements: Amending contract to extend design work through 12/31/25. Amending the contract to allow for additional design due to the unforeseen additional work. RQS approved by Purchasing for the amendment on 12/3/24 (submitted by SWQ 11/12/24). Priority memo submitted to BFS Director but pending response.

CONSTRUCTION: Contract awarded on 8/17/23. Held pre-construction meeting in October 2023. Damaged pipe discovered during routine inspection. Per advice from Purchasing, change order to be submitted due to unforeseen 30 ft section of damaged pipe, which could potentially result in large sinkhole. Request to DDC Director sent on 11/28/23 to identify and determine available funds to proceed with additional work to address unforeseen condition. Statement of Just Compensation shared with SWQ on 11/13/24. DDC Land Division drafted consent to enter and temporary construction easement for 2999 Kalakaua and 3003 Kalakauas on 11/20/24, awaiting execution. Submitted permit application to the U.S. Army Corps of Engineers on 12/16/24. Contractor initiated temporary work at back of 3003 Kalakaua on 9/30/24 to provide temporary shoring and stabilization due to ongoing tidal surges and continuous pipe backfill material being sucked into the ocean causing area to sink near outfall.

CURRENT USE OF FUNDS: Design, construct, and inspect drain out fall improvements.

2025_1

COMMENTS: Increase to construction contract contingency for Waikiki Drain Outfall Improvements Poni Moi Outfall Contract CT-DFM-2300276 (approved 3/26/2024). Additional Source of Funding Project: DDC to DFM OIC (approved on 2/22/24) FY 2024 Drainage Outfall Improvements at Various Locations (Project No. 2005002) $85,000 for design, and Drainage Improvements at Various Locations (Project No. 2000052) $750,000 for construction. Additional $45k for design from Drainage Improvements at Various Locations was initiated via OIC memo from DDC on 9/30/24, pending BFS approvals. Currently, awaiting cost estimates from contractor whether additional construction funds will be necessary.

DESIGN: Poni Moi Outfall Reconstruction Improvements: Amending contract to extend design work through 12/31/25. Amending the contract to allow for additional design due to the unforeseen additional work.

CONSTRUCTION: Contract awarded on 8/17/23. Held pre-construction meeting in October 2023. Damaged pipe discovered during routine inspection. Per advice from Purchasing, change order to be submitted due to unforeseen 30 ft section of damaged pipe, which could potentially result in large sinkhole. Request to DDC Director sent on 11/28/23 to identify and determine available funds to proceed with additional work to address unforeseen condition. DDC Land Division drafted consent to enter and temporary construction easement for 2999 Kalakaua and 3003 Kalakauas review and execution. Contractor initiated temporary work at back of 3003 Kalakaua on 9/30/24 to provide temporary shoring and stabilization due to ongoing tidal surges and continuous pipe backfill material being sucked into the ocean causing area to sink near outfall.

CURRENT USE OF FUNDS: Design, construct, and inspect drain out fall improvements.

2024_4

COMMENTS: Increase to construction contract contingency for Waikiki Drain Outfall Improvements Poni Moi Outfall Contract CT-DFM-2300276 (approved 3/26/2024). Additional Source of Funding Project: DDC to DFM OIC (approved on 2/22/24) FY 2024 Drainage Outfall Improvements at Various Locations (Project No. 2005002) $85,000 for design, and Drainage Improvements at Various Locations (Project No. 2000052) $750,000 for construction.

DESIGN: Poni Moi Outfall Reconstruction Improvements: Amended contract executed extending design work through 12/31/24. Amending the contract to allow for additional design due to the unforeseen additional work.

CONSTRUCTION: Contract awarded on 8/17/23. Held pre-construction meeting in October 2023. Damaged pipe discovered during routine inspection. Per advice from Purchasing, change order to be submitted due to unforeseen 30 ft section of damaged pipe, which could potentially result in large sinkhole. Request to DDC Director sent on 11/28/23 to identify and determine available funds to proceed with additional work to address unforeseen condition. Need construction easement, working with DDC Land.

CURRENT USE OF FUNDS: Design, construct, and inspect drain out fall improvements.

Comments and Use of Funds by Quarter

2024_3

COMMENTS: Increase to construction contract contingency for Waikiki Drain Outfall Improvements Poni Moi Outfall Contract CT-DFM-2300276 (approved 3/26/2024). Additional Source of Funding Project: DDC to DFM OIC (approved on 2/22/24) FY 2024 Drainage Outfall Improvements at Various Locations (Project No. 2005002) $85,000 for design, and Drainage Improvements at Various Locations (Project No. 2000052) $750,000 for construction.

DESIGN: Poni Moi Outfall Reconstruction Improvements: Amended contract executed extending design work through 12/31/24. Amending the contract to allow for additional design due to the unforeseen additional work.

CONSTRUCTION: Contract awarded on 8/17/23. Held pre-construction meeting in October 2023. Damaged pipe discovered during routine inspection. Per advice from Purchasing, change order to be submitted due to unforeseen 30 ft section of damaged pipe, which could potentially result in large sinkhole. Request to DDC Director sent on 11/28/23 to identify and determine available funds to proceed with additional work to address unforeseen condition. Currently awaiting on the contingency increase memo.

CURRENT USE OF FUNDS: Design, construct, and inspect drain out fall improvements.

Department: Department of Facilities Maintenance

GUARDRAIL IMPROVEMENTS

Project No:	1998515	**Function:**	Highways and Streets	**Council:**	99
Priority No:		**Program:**	Highways, Streets and Roadways	**Nbrd Board:**	99
Reporting Year:	2025			**Senate:**	99
Appropriation Yr:	2023	**Contact Phone:**	768-3602	**House:**	99
Quarter:	2nd	**Contact Person:**	Tyler Sugihara	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Acquire land, design, construct and inspect guardrail improvements at various locations.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CON	0	123	150		4/1/2024	12/31/2024	0%
INSP	86	89	175		4/1/2024	12/31/2024	100%
Total	86	212	325				

Comments and Use of Funds by Quarter

2026_2

COMMENTS:
CM Services for Guardrail Improvements IDIQ, Contract No. SC-DFM-2300090
Consultant: Bowers + Kubota;
Contract Executed on 7/14/2023; NTP = 7/25/2023
Contract Amount: $174,900 amount encumbered; Total expended as of December 31, 2025: $89,240.67

2026_1

COMMENTS: FY2026 Q1
1. CM Services for Guardrail Improvements IDIQ, Contract No. SC-DFM-2300090
Consultant: Bowers + Kubota;
Contract Executed on 7/14/2023; NTP = 7/25/2023
Contract Amount: $174,900 amount encumbered; Total amount expended to date: $87,132.61

FINAL REPORT UNDER GUARDRAIL IMPROVEMENTS - WILL BE REPORTED UNDER RECONSTRUCTION OF GUARDRAILS PROJECT NO. 2025143
2. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
DO #2500505; Amount = $138,078.50, Work Order No. 7, NTP = 10/1/2024
Contractor: Seal Pro's LLC; Delay in project due to continued street permit issues.
Amount expended during period 10/01/2025 – 12/31/2025: $0.00. Total amount expended to date: $96,150.67 [IN CONSTRUCTION]

3. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
DO #2502418; Amount = $8,837.50, Work Order No. 8 , NTP = 9/1/2025
Contractor: Seal Pro's LLC
Amount expended during period 10/01/2025 – 12/31/2025: $0.00. Total amount expended to date: $0.00 [IN CONSTRUCTION]

2025_4

COMMENTS: FY2025 Q4
1. CM Services for Guardrail Improvements IDIQ, Contract No. SC-DFM-2300090
Consultant: Bowers + Kubota;
Contract Executed on 7/14/2023; NTP = 7/25/2023
Contract Amount: $174,900 amount encumbered; Total amount expended to date: $87,132.61

2. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
DO #2500505; Amount = $138,078.50, Work Order No. 7, NTP = 10/1/2024
Contractor: Seal Pro's LLC; Delay in project due to continued street permit issues.
Amount expended during period 04/01/2025 – 06/30/2025: $0.00. Total amount expended to date: $96,150.67 [IN CONSTRUCTION]

Note: edits to Q3 report

1. DO DFM 2500505 - $138,078.50 encumbered
Amount expended during period 01/01/2025 – 03/31/2025: $96,150.67
Total amount expended to date: $96,150.67 [IN CONSTRUCTION, BUT DELAYED]
2. DO DFM 2500141 - $91,757 encumbered
Total amount expended for Work Order No. 6: $91,746.70 [CONSTRUCTION COMPLETED; DO Closed]
3. DO DFM 2500023 - $139,984.38 encumbered
IDIQ WO #5 - Waialua/Wahiawa District, Completed DO Closed
4. CM Services for Guardrail Improvements IDIQ, Contract No. SC-DFM-2300090
Total amount expended to date: $77,566.29

2025_3

COMMENTS: FY2025 Q3
1. DO DFM 2500505 - $138,078.50
IDIQ Work Order #7; NTP = 10/1/2024; In construction, but delay project due to street permit requirements.
a) Kailua District -726 Mokulua, 1159 Maunawili Road
b) Hauula District 54-258 Kaipapau Road
c) Honolulu District - 3727 Nuuanu Avenue
2. DO DFM 2500141 - $91,757
IDIQ WO #6 - Kaneohe District, Completed D.O. Closed
CURRENT USE OF FUNDS: Reconstruct and inspect resilient and sustainable guardrails at various locations.

2025_2

COMMENTS: FY2025 Q2

1. CM Services for Guardrail Improvements IDIQ, Contract No. SC-DFM-2300090
   Consultant: Bowers + Kubota; Contract Amount: $174,900 amount encumbered
   Contract Executed on 7/14/2023; NTP = 7/25/2023
   Total amount expended to date: $56,202.16
2. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
   DO #2500023; Amount = $139,984.38, Work Order No. 5, NTP = 8/1/24
   Contractor: Seal Pro's LLC Total amount expended for Work Order No. 5: $139,940.04. [CONSTRUCTION COMPLETED; DO to be Closed]
3. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
   DO #2500141; Amount = $91,757.00, Work Order No. 6, NTP = 9/1/24
   Contractor: Seal Pro's LLC Total amount expended for Work Order No. 6: $91,746.70 [CONSTRUCTION COMPLETED; DO to be Closed]
4. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
   DO #2500505; Amount = $138,078.50, Work Order No. 7, NTP = 10/1/2024
   Contractor: Seal Pro's LLC; Total amount expended for Work Order No. 7: $0.00
5. CM Services for Sidewalk IDIQ, Contract No. SC-DFM-2200037
   Consultant: Construction Management & Engineering, LLC
   Contract Amount: $1,683,000.00 amount encumbered; Total amount expended to date: $796,598.17

6. Reconstruction of Sidewalks IDIQ, Contract No. MA-DFM-2200062
DO #2301978; Amount = $1,372,682.50, Work Order No. 4, NTP = 7/10/23
Contractor: HaRon Construction Inc; Delay in project due to SHPD review. Project restarted in September 2024.
Amount expended during period 01/01/2025 – 03/31/2025: $356,684.81. Total amount expended to date: $567,493.81 [IN CONSTRUCTION]

7. Reconstruction of Sidewalks IDIQ, Contract No. MA-DFM-2200062
DO #2400477; Amount = $1,800,000.00 Work Order No. 5, NTP = 9/05/23
Contractor: HaRon Construction Inc; Delay in project due to SHPD review. Project restarted in September 2024.
Amount expended during period 01/01/2025 – 03/31/2025: $267,187.85. Total amount expended to date: $285,407.85 [IN CONSTRUCTION]
CURRENT USE OF FUNDS: Construct and inspect guardrail improvements at various locations.

2025_1

COMMENTS: FY2025

1. CM Services for Guardrail Improvements IDIQ, Contract No. SC-DFM-2300090
   Consultant: Bowers + Kubota; Contract Amount: $174,900 amount encumbered
   Contract Executed on 7/14/2023; NTP = 7/25/2023
   Amount expended during period 07/01/2024 – 09/30/2024: $19,008.62. Total amount expended to date: $20,625.88
2. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
   DO #2401596; Amount = $365,314.00, Work Order No. 3, NTP = 3/4/24
   Contractor: Seal Pro's LLC Total amount expended for Work Order No. 3: $176,079.14 [DO Closed]
3. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
   DO #2401967; Amount = $207,737.50, Work Order No. 4, NTP = 4/1/24
   Contractor: Seal Pro's LLC Total amount expended for Work Order No. 4: $120,881.09 [DO Closed]
4. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
   DO #2500023; Amount = $139,984.38, Work Order No. 5, NTP = 8/1/24
   Contractor: Seal Pro's LLC Total amount expended for Work Order No. 5: $0.00 [IN CONSTRUCTION]
5. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
   DO #2500141; Amount = $91,757.00, Work Order No. 6, NTP = 9/1/24
   Contractor: Seal Pro's LLC Total amount expended for Work Order No. 6: $0.00 [IN CONSTRUCTION]
6. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
   Contractor: Seal Pro's LLC; WO No. 7 NTP set for 2nd quarter (10/1/24)
7. CM Services for Sidewalk IDIQ, Contract No. SC-DFM-2200037
   Consultant: Construction Management & Engineering, LLC
   Contract Amount: $1,683,000.00 amount encumbered; Total amount expended to date: $796,598.17
8. Reconstruction of Sidewalks IDIQ, Contract No. MA-DFM-2200062
   DO #2300623; Amount = $767,067.00, Work Order No. 3, NTP = 10/17/22
   Contractor: Seal Pro's LLC; Delay in project due to SHPD review. Project 100% complete.
   Total amount expended for Work Order No. 3: $1767,055.00.
9. Reconstruction of Sidewalks IDIQ, Contract No. MA-DFM-2200062
   DO #2301978; Amount = $1,372,682.50, Work Order No. 4, NTP = 7/10/23
   Contractor: Seal Pro's LLC; Delay in project due to SHPD review. Project restarted in September 2024. [IN CONSTRUCTION]
10. Reconstruction of Sidewalks IDIQ, Contract No. MA-DFM-2200062
    DO #240047; Amount = $1,800,000.00 Work Order No. 5, NTP = 9/05/23
    Contractor: Seal Pro's LLC; Delay in project due to SHPD review. Project restarted in September 2024. [IN CONSTRUCTION]

2024_4

COMMENTS: FY2024
1. CM Services for Guardrail Improvements IDIQ, Contract No. SC-DFM-2300090
Consultant: Bowers + Kubota
Contract Amount: $174,900 amount encumbered
Contract Executed on 7/14/2023; NTP = 7/25/2023
Amount expended during period 04/01/2024 – 06/30/2024: $0. Total amount expended to date: $1617.26
2. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
DO #2302576 Amount = $122,750.00, Work Order No. 1, NTP = 9/11/23
Contractor: Seal Pro's LLC Total amount expended for Work Order No. 1: $64,667.04 [DO Closed]
3. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073 DO #2302582 Amount = $230,309.00, Work Order No. 2, NTP = 9/18/23
Contractor: Seal Pro's LLC Total amount expended for Work Order No. 2: $118,705.28 [DO Closed]
4. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
DO #2401596 Amount = $365,314.00, Work Order No. 3, NTP = 3/4/24
Contractor: Seal Pro's LLC Total amount expended for Work Order No. 3: $0 [IN CONSTRUCTION]
5. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
DO #2401967 Amount = $207,737.50, Work Order No. 4, NTP = 4/1/24
Contractor: Seal Pro's LLC Total amount expended for Work Order No. 4: $0 [CONSTRUCTION TO BEGIN JULY 2024]
6. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
Contractor: Seal Pro's LLC Work Order Nos. 5, 6 & 7 have received concurrence from SHPD; to be encumbered.

2024_3

COMMENTS: FY2022
1. CM Services for Guardrail Improvements IDIQ, Contract No. SC-DFM-2300090
Consultant: Bowers + Kubota
Contract Amount: $174,900 amount encumbered
Contract Executed on 7/14/2023; NTP = 7/25/2023
Amount expended during period 01/01/2024 – 03/31/2024: $22,563.70. Total amount expended to date: $22,563.70
2. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073
DO #2302576 Amount = $122,750.00, Work Order No. 1, NTP = 9/11/23
Contractor: Seal Pro's LLC Total amount encumbered for Work Order No. 1: $122,750
3. Guardrail Improvements IDIQ Contract No. MA-DDC-2300073 DO #2302582 Amount = $230,309.00, Work Order No. 2, NTP = 9/18/23
Contractor: Seal Pro's LLC Total amount encumbered for Work Order No. 2: $230,309.
Awaiting SHPD approval

CURRENT USE OF FUNDS: Construct and inspect guardrail improvements at various locations.

2024_2

COMMENTS: Construction pending SHPD review and approval

CURRENT USE OF FUNDS: Construct and inspect guardrail improvements at various locations.

2024_1

COMMENTS: Guardrail construction to begin in October 2023.

CURRENT USE OF FUNDS: Construct and inspect guardrail improvements at various locations.

Department: Facility Maintenance

CIVIC CENTER IMPROVEMENTS

Project No:	2000052	**Function:**	General Government	**Council:**	6
Priority No:		**Program:**	Public Facilities - Additions and Imp	**Nbrd Board:**	12
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-3350	**House:**	
Quarter:	2nd	**Contact Person:**	Warren Mamizuka	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Construct Elevator Modernization at Fasi Municipal Building

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CONST	0	0	0	3,000	7/1/2025	7/1/2026	0%
Total	0	0	0	3,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS:
Construction funds allotted ($3,000,000) for Fasi Municipal Building Elevator Modernization to be done under MA-DFM-240044.

CURRENT USE OF FUNDS: Construct Elevator Modernization at Fasi Municipal Building

Fire Department

Department: FIRE

HONOLULU FIRE DEPARTMENT EQUIPMENT ACQUISITION

Project No:	2005021	**Function:**	Public Safety	**Council:**	99
Priority No:	1	**Program:**	Fire Stations And Buildings	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	723-7104	**House:**	99
Quarter:	2nd	**Contact Person:**	Battalion Chief Jason Torres	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquire equipment for Honolulu Fire Department operations.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	21,571	60,129	7,905	17,672	7/1/20	12/31/26	
Total	21,571	60,129	7,905	17,672			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2026: CT-HFD-2500289 PO-HFD-2600029 Allotted $7,600,000 (4) Engine Apparatus. Expended $6,658,093.09. Purchase option executed 9/9/2025.
Allotted $3,800,000 (2) Engine Apparatus (mini). Bid Date: 1/2026.
Allotted $2,800,000 (2) Aerial Apparatus. Bid Date: 1/2026.
Allotted $400,000 (1) Rescue Boat and Trailer. Bid Date: 1/2026.
Allotted $126,220 (2) Mid-size 4WD SUV's. Bid Date: 3/2026.
Allotted $75,710 (1) Full-size 4WD SUV. Bid Date: 03/2026.
Allotted $70,000 (1) Utility Terrain Vehicle. Bid Date: 1/2026.
FY 2025: CT-HFD-2500289 Allotted $5,100,000.00 (3) Pumper Apparatus. Awarded $3,329,046.54 (2) Pumpers. (1) Pumper deferred.
CT-HFD-2500274 Allotted $2,500,000.00 (1) Aerial Apparatus. Awarded $2,469,494.30.
DO-HFD-2500463 Allotted $60,000 (1) Utility Terrain Vehicle. Awarded and expended $72,504.37. Shortfall funded by deferred FY25 1-Ton Crew Cab Truck. Est Deployment 01/2026.
FY 2024: CT-HFD-2500289 Allotted $4,200,000.00 (3) Pumper Apparatus. Awarded $4,993,569.82. $793,569.82 funded by FY25 deferred pumper.
CT-HFD-2500274 Allotted $1,800,000.00 (1) Aerial Apparatus. Awarded $2,469,494.30. $669,494.30 funded by FY25 deferred pumper.
CT-HFD-2500094 Allotted $92,180.00 (1) 1 Ton 4 WD Dually with Stake Bed. Awarded $143,153.21. $50,973.21 funded by FY25 deferred Truck. Est deployment: 01/2026.
FY 2022: CT-HFD-2300081 Allotted $293,200 (4) 4WD SUV. Expended $218,585.25. (3) SUV delivered. Est Deployment: 01/2026.
FY 2020: CT-HFD-2100305 (1) Aerial Apparatus. Encumbered $1,623,869.90. Expensed $191,168.51. Est Delivery: 11/2025. Est Deployment: 01/2026.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Fire Department operations.

2026_1

COMMENTS: FY2026: CT-HFD-2500289 PO-HFD-2600029 Allotted $7,600,000 (4) Engine Apparatus. Expended $6,658,093.09. Purchase option executed 9/9/2025.
Allotted $3,800,000 (2) Engine Apparatus (mini). Bid Date: 1/2026.
Allotted $2,800,000 (2) Aerial Apparatus. Bid Date: 1/2026.
Allotted $400,000 (1) Rescue Boat and Trailer. Bid Date: 1/2026.
Allotted $126,220 (2) Mid-size 4WD SUV's. Bid Date: 3/2026.
Allotted $75,710 (1) Full-size 4WD SUV. Bid Date: 03/2026.
Allotted $70,000 (1) Utility Terrain Vehicle. Bid Date: 1/2026.
FY 2025: CT-HFD-2500289 Allotted $5,100,000.00 (3) Pumper Apparatus. Awarded $3,329,046.54 (2) Pumpers. (1) Pumper deferred.
CT-HFD-2500274 Allotted $2,500,000.00 (1) Aerial Apparatus. Awarded $2,469,494.30.
DO-HFD-2500463 Allotted $60,000 (1) Utility Terrain Vehicle. Awarded and expended $72,504.37. Shortfall funded by deferred FY25 1-Ton Crew Cab Truck. Est Deployment 12/2025.
FY 2024: CT-HFD-2500289 Allotted $4,200,000.00 (3) Pumper Apparatus. Awarded $4,993,569.82. $793,569.82 funded by FY25 deferred pumper.
CT-HFD-2500274 Allotted $1,800,000.00 (1) Aerial Apparatus. Awarded $$2,469,494.30. $669,494.30 funded by FY25 deferred pumper.
CT-HFD-2500094 Allotted $92,180.00 (1) 1 Ton 4 WD Dually with Stake Bed. Awarded $143,153.21. $50,973.21 funded by FY25 deferred Truck. Est deployment: 11/2025.
FY 2022: CT-HFD-2300081 Allotted $293,200 (4) 4WD SUV. Expended $72,861.75. One SUV delivered. Est Deployment: 11/2025.
FY 2020: CT-HFD-2100305 (1) Aerial Apparatus. Encumbered $1,623,869.90. Expensed $191,168.51. Est Delivery: 11/2025. Est Deployment: 12/2025.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Fire Department operations.

2025_4

Comments and Use of Funds by Quarter

COMMENTS: FY 2025: Allotted $5,100,000.00 (3) Pumper Apparatus. Bid Date: 02/2025. Award pending.
Allotted $2,500,000.00 (1) Aerial Apparatus. Bid Date: 02/2025. Award pending.
PO-HFD-2500064 (2) 1-Ton 4x4 Crew Cab Trucks (outfitted). 1of2 Truck. Total cost $82,247.00. Procurement Status: Completed. 2of2 Truck deferred.
PO-HFD-2500062 (1) Full-Size SUV (outfitted). Total cost $96,247.00. Shortfall funded by deferred FY25 Truck. Procurement Status: Completed.
DO-HFD-2500463 (1) Utility Terrain Vehicle. Total cost $72,504.37. Shortfall funded by deferred FY25 1-Ton Crew Cab Truck. Est Deployment 05/2025.
FY 2024: Allotted $4,200,000.00 (3) Pumper Apparatus. Bid Date: 02/2025.
Allotted $1,800,000.00 (1) Aerial Apparatus. Bid Date: 02/2025.
DO-HFD-2401977 (4) Modular Trailers. Actual cost $629,991.51. Shortfall funded by FY23 Helicopter savings. Procurement Status: Completed.
CT-HFD-2500094 (1) 1 Ton 4 WD Dually with Stake Bed. Bid Amount: $143,153.21. Shortfall funded by FY25 deferred Truck. Procurement Status: Awarded.
FY 2022: CT-HFD-2300081 (4) 4WD SUV. Est Deployment: 6/2025. Procurement Status: One SUV delivered.
FY 2020: CT-HFD-2100305 (1) Aerial Apparatus. Encumbered $1,623,869.90. Expensed $191,168.51. Est Delivery: 07/2025. Est Deployment: 08/2025.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Fire Department operations.

2025_3

COMMENTS: FY 2025: Allotted $5,100,000.00 (3) Pumper Apparatus. Bid Date: 02/2025.
Allotted $2,500,000.00 (1) Aerial Apparatus. Bid Date: 02/2025.
PO-HFD-2500064 (2) 1-Ton 4x4 Crew Cab Trucks (outfitted). 1of2 Truck. Total cost $82,247.00. Est Deployment: 3/2025. 2of2 Truck deferred.
PO-HFD-2500062 (1) Full-Size SUV (outfitted). Total cost $96,247.00. Shortfall funded by deferred FY25 Truck. Est Deployment: 3/2025.
DO-HFD-2500463 (1) Utility Terrain Vehicle. Total cost $72,504.32. Shortfall funded by deferred FY25 1-Ton Crew Cab Truck. Est Deployment 04/2025.
FY 2024: Allotted $4,200,000.00 (3) Pumper Apparatus. Bid Date: 02/2025.
Allotted $1,800,000.00 (1) Aerial Apparatus. Bid Date: 02/2025.
DO-HFD-2401977 (4) Modular Trailers. Actual cost $629,991.51. Shortfall funded by FY23 Helicopter savings. Est Deployment: 03/2025.
CT-HFD-2500094 (1) 1 Ton 4 WD Dually with Stake Bed. Bid Amount: $143,153.21. Shortfall funded by FY25 deferred Truck.
FY 2022: CT-HFD-2300081 (4) 4WD SUV. Est Deployment: 6/2025.
FY 2020: CT-HFD-2100305 (1) Aerial Apparatus. Encumbered $1,623,869.90. Expensed $191,168.51. Est Delivery: 06/2025.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Fire Department operations.

2025_2

COMMENTS: FY 2025: Allotted $5,100,000.00 (3) Pumper Apparatus. Est Bid Date: 01/2025.
Allotted $2,500,000.00 (1) Aerial Apparatus. Est Bid Date: 01/2025.
PO-HFD-2500064 (2) 1-Ton 4x4 Crew Cab Trucks (outfitted). 1of2 Truck. Total cost $82,247.00. Est Deployment: 2/2025. 2of2 Truck deferred.
PO-HFD-2500062 (1) Full-Size SUV (outfitted). Total cost $96,247.00. Shortfall funded by deferred FY25 Truck. Est Deployment: 12/2025.
DO-HFD-2500463 (1) Utility Terrain Vehicle. Total cost $72,504.32. Shortfall funded by deferred FY25 1-Ton Crew Cab Truck. Est Deployment 02/2025.
FY 2024: Allotted $4,200,000.00 (3) Pumper Apparatus. Est Bid Date: 01/2025.
Allotted $1,800,000.00 (1) Aerial Apparatus. Est Bid Date: 01/2025.
DO-HFD-2401977 (4) Modular Trailers. Actual cost $629,991.51. Shortfall funded by FY23 Helicopter savings. Est Deployment: 01/2025.
PO-HFD-2400299 (1) 1/2 Ton Cargo Van. Completed.
CT-HFD-2500094 (1) 1 Ton 4 WD Dually with Stake Bed. Bid Amount: $143,153.21. Shortfall funded by FY25 deferred Truck.
FY 2023: CT-HFD-2300238 (1) Twin Engine Helicopter. Completed.
FY 2022: CT-HFD-2300081 (4) 4WD SUV. Est Deployment: 3/2025.
FY 2020: CT-HFD-2100305 (1) Aerial Apparatus. Encumbered $1,623,869.90. Expensed $191,168.51. Est Delivery: 05/2025.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Fire Department operations.

Comments and Use of Funds by Quarter

2025_1

COMMENTS: FY 2025: Allotted $5,100,000.00 (3) Pumper Apparatus. Est Bid Date: 10/2024.
Allotted $2,500,000.00 (1) Aerial Apparatus. Est Bid Date: 10/2024.
PO-HFD-2500064 (2) 1-Ton 4x4 Crew Cab Trucks (outfitted). 1of2 Truck. Total cost $82,247.00. Est Deployment: 2/2025. 2of2 Truck deferred.
PO-HFD-2500062 (1) Full-Size SUV (outfitted). Total cost $96,247.00. Shortfall funded by deferred Truck. Est Deployment: 12/2025.
Allotted $60,000.00 (1) Utility Terrain Vehicle. Est Bid Date: 11/2024.
FY 2024: Allotted $4,200,000.00 (3) Pumper Apparatus. Est Bid Date: 10/2024.
Allotted $1,800,000.00 (1) Aerial Apparatus. Est Bid Date: 10/2024.
DO-HFD-2401977 (4) Modular Trailers. Actual cost: $629,991.51. Shortfall funded with savings from Helicopter. Est Deployment: 12/2024.
PO-HFD-2400299 (1) 1/2 Ton Cargo Van. Expensed $63,399.00. Est Deployment: 11/2024.
CT-HFD-2500094 (1) 1 Ton 4 WD Dually with Stake Bed. Bid Amount: $143,153.21. Shortfall funded with deferred Truck.
DO-HFD-2402005 (1) Forklift. Completed.
FY 2023: CT-HFD-2300238 (1) Twin Engine Helicopter. Amend No. 2 Executed. Total cost $10,665,470.00. Est Deployment: 12/2024. FY 2022: CT-HFD-2300081 (4) 4WD SUV. Est Deployment: 3/2025.
FY 2020: CT-HFD-2100305 (1) Aerial Apparatus. Expensed $191,168.51. Est Delivery: 04/2025.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Fire Department operations.

2024_4

COMMENTS: FY 2024:
Allotted $4,200,000.00 for (3) Pumper Apparatus. Estimated Solicitation Date: 7/2024. Procurement Status: Not Awarded.
Allotted $1,800,000.00 for (1) Aerial Apparatus. Estimated Solicitation Date: 7/2024. Procurement Status: Not Awarded.
Allotted $525,000.00 for (4) Modular Trailers. Estimated Solicitation Date: 4/2024. Procurement Status: Awarded. Estimated Vehicle Deployment Date: 12/2024. Actual cost: $629,991.51. ($104,991.51 funded from FY23 Appropriation for Twin Engine Helicopter)
Allotted $64,000.00 for (1) 1/2 Ton Cargo Van. Estimated Solicitation Date: 6/2024. Procurement Status: Not Awarded.
Allotted $92,180.00 for (1) 1 Ton 4 WD Dually with Stake Bed. Estimated Solicitation Date: 6/2024. Procurement Status: Not Awarded.
Allotted $50,000.00 for (1) Forklift. Solicitation Date: 4/2024. Amount expended to date: $49,219.50. Amount expended this period: $49,219.50. Procurement Status: Not Awarded. Estimated Vehicle Deployment Date: 5/2024.
FY 2023:
CT-HFD-2300238 Allotted $12,000,000.00 for (1) Twin Engine Helicopter. Solicitation Date: 5/12/2023. Procurement Status: Amendment No. 1 Executed. Estimated Aircraft Deployment Date: 12/2024. Total Contract cost $10,665,470.00.
FY 2022:
CT-HFD-2300081 Allotted $293,200 for (4) 4WD SUV. Solicitation Date: 9/1/2022. Procurement Status: Awarded. Estimated Vehicle Deployment Date: 3/2024.
FY 2020:
CT-HFD-2100305 - Encumbered $1,623,869.90 for (1) Aerial Apparatus, contract executed on 9/10/2021.
Construction Notice to Proceed issued.
Amount expended to date $191,168.51.
Amount expended this period $191,168.51.
Estimated Delivery Date: 02/2025. Estimated Vehicle Deployment Date: 03/2025.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Fire Department operations.

Comments and Use of Funds by Quarter

2024_3

COMMENTS: FY 2024:
Allotted $4,200,000.00 for (3) Pumper Apparatus. Estimated Solicitation Date: 4/2024. Procurement Status: Not Awarded.
Allotted $1,800,000.00 for (1) Aerial Apparatus. Estimated Solicitation Date: 4/2024. Procurement Status: Not Awarded.
Allotted $525,000.00 for (3) Modular Trailers. Estimated Solicitation Date: 4/2024. Procurement Status: Not Awarded.
Allotted $64,000.00 for (1) 1/2 Ton Cargo Van. Estimated Solicitation Date: 4/2024. Procurement Status: Not Awarded.
Allotted $92,180.00 for (1) 1 Ton 4 WD Dually with Stake Bed. Estimated Solicitation Date: 4/2024. Procurement Status: Not Awarded.
Allotted $50,000.00 for (1) Forklift. Estimated Solicitation Date: 4/2024. Procurement Status: Not Awarded.
FY 2023:
CT-HFD-2300238 Allotted $12,000,000.00 for (1) Twin Engine Helicopter. Solicitation Date: 5/12/2023. Procurement Status: Pending Amendment. Estimated Deployment Date: 12/2024. Total Contract cost $10,318,913.00.
FY 2022:
CT-HFD-2300081 Allotted $293,200 for (4) 4WD SUV. Solicitation Date: 9/1/2022. Procurement Status: Awarded. Estimated Vehicle Deployment Date: 3/2024.
FY 2020:
CT-HFD-2100305 - Encumbered $1,623,869.90 for (1) Aerial Apparatus, contract executed on 9/10/2021.
Construction Notice to Proceed issued.
Amount expended to date $191,168.51.
Amount expended this period $191,168.51.
Estimated Delivery Date: 06/2024. Estimated Vehicle Deployment Date: 08/2024

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Fire Department operations.

Housing and Land Management

Department: HOUSING AND LAND MANAGEMENT

AFFORDABLE HOUSING DEVELOPMENT

Project No:	2026003	**Function:**	Human Services	**Council:**	99
Priority No:	2	**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-4674	**House:**	99
Quarter:	2nd	**Contact Person:**	Kevin D. Auger	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	5	7/1/25	6/30/27	
PLAN	0	0	0	5	7/1/25	6/30/27	
DGN	0	0	0	5	7/1/25	6/30/27	
CONST	0	0	0	5	7/1/25	6/30/27	
OTHER	0	0	0	10,362	7/1/25	6/30/27	
Total	0	0	0	10,382			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Under review.

CURRENT USE OF FUNDS: Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

2026_1

COMMENTS: Under review.

CURRENT USE OF FUNDS: Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

Department: HOUSING AND LAND MANAGEMENT

AFFORDABLE HOUSING MIXED USE DEVELOPMENT

Project No:	2026004	**Function:**	Human Services	**Council:**	99
Priority No:	1	**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-4274	**House:**	99
Quarter:	2nd	**Contact Person:**	Kevin D. Auger	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provision of funds for the acquisition of land and other miscellaneous costs for the purpose of developing, constructing and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing:

1. mixed-income housing projects; or
2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial used, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	70,000	7/1/25	12/31/27	
OTHER	0	0	0	30,000	7/1/25	12/31/27	
Total	0	0	0	100,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: 1. The City has initiated contact with various landowners in the Kuwili Station TOD Redevelopment Area to acquire their properties. The City anticipates using funds from Project 2026004 for all eligible costs, including acquisition, relocation, demolition of the existing structures, planning for future affordable housing development, and installation of infrastructure to support development.
2. The City entered into a purchase and sale agreement to acquire and later renovate an asset for affordable housing, with closing anticipated in FY26Q4. The City anticipates using funds from Project 2026004 for all eligible costs, including acquisition, relocation, and renovation of the existing structure.
3. Other potential projects are under review.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land and other miscellaneous costs for the purpose of developing, constructing and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing: 1. mixed-income housing projects; or2 2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial used, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.

2026_1

COMMENTS: 1. The City has initiated contact with various landowners in the Kwili Station TOD Redevelopment Area to acquire their properties. The City anticipates using funds from Project 2026004 for all eligible costs, including acquisition, relocation, demolition of the existing structures, planning for future affordable housing development, and installation of infrastructure to support development.
2. Other potential projects are under review.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land and other miscellaneous costs for the purpose of developing, constructing and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing: 1. mixed-income housing projects; or2 2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial used, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.

Department: HOUSING AND LAND MANAGEMENT

TRANSIT ORIENTED DEVELOPMENT

Project No:	2026006	**Function:**	Human Services	**Council:**	
Priority No:		**Program:**	Human Services	**Nbrd Board:**	
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-4674	**House:**	
Quarter:	2nd	**Contact Person:**	Kevin D. Auger	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

Plan, design, construct, and inspect sustainable TOD housing and infrastructure, including but not limited to the Aloha Stadium area.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	3,000	7/1/25	12/31/27	
DGN	0	0	0	1,000	7/1/25	12/31/27	
CONST	0	0	0	20,000	7/1/26	12/31/27	
INSP	0	0	0	1,000	7/1/26	12/31/27	
Total	0	0	0	25,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Under review.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect sustainable TOD housing and infrastructure, including but not limited to the Aloha Stadium area.

2026_1

COMMENTS: Under review.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect sustainable TOD housing and infrastructure, including but not limited to the Aloha Stadium area.

Department: LAND MANAGEMENT

AFFORDABLE HOUSING

Project No:	2020004	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	808-768-4674	**House:**	
Quarter:	2nd	**Contact Person:**	Kevin D. Auger	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provision of funds for the acquisition of land, plan, design, construct, inspect and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing:

1. mixed-income housing projects; or
2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses,

for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	20,229	66,316	24,000	0	7/1/19	12/31/29	
PLAN	981	842	2,500	0	7/1/21	12/31/30	
DGN	0	4	3,500	0	7/1/21	12/31/30	
CONST	0	0	10,000	0	7/1/19	12/31/30	
INSP	0	0	1,000	0	7/1/24	12/31/30	
OTHER	0	40	9,000	0	7/1/19	12/31/30	
Total	21,210	67,203	50,000	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: 1. 1615 Ala Wai Boulevard. The development contract and ground lease are still under negotiation. The development partner is concurrently seeking entitlements for the project.
2. Royal Kunia Box Car Site. The City issued a Request for Qualifications and received three proposals in response. The Selection Committee will convene to select a development partner for redevelopment of the site by FY26Q3.
3. Waiawa Affordable Housing. No change.
4. 734 and 735 Kihapai Place. The development partner is working through its entitlements for the project and anticipates submitting building permits to DPP in December 2025.
5. Kuwili Station TOD Area Redevelopment. Purchase and Sale Agreements for TMK Nos. 1-5-007: 026, 028, 052 and 085 are currently being drafted and negotiated.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land, plan, design, construct, inspect, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing:
1. mixed-income housing projects; or
2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.

2026_1

COMMENTS: 1. 1615 Ala Wai Boulevard. The City selected a preferred development partner for redevelopment of the site pursuant to a development contract and ground lease, which documents are currently under negotiation.
2. Royal Kunia Box Car Site. The City anticipates issuing a Request for Qualifications, seeking a development partner for redevelopment of the site pursuant to a development contract and ground lease, in FY26Q2.
3. Waiawa Affordable Housing. No change.
4. 734 and 735 Kihapai Place. The City entered into a development contract with a development partner for redevelopment of the site, and the development partner is currently seeking entitlements and financing for development of the project. Upon receipt of the same, the City will execute the ground lease.
5. Kuwili Station TOD Area Redevelopment. The City has initiated contact with various landowners in the Kwili Station TOD Redevelopment Area to acquire their properties. The City anticipates using funds from Project 2026004 for all eligible costs, including acquisition, relocation, demolition of the existing structures, planning for future affordable housing development, and installation of infrastructure to support development.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land, plan, design, construct, inspect, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing:
1. mixed-income housing projects; or
2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.

2025_4

COMMENTS: 1. 1615 Ala Wai Boulevard. DHLM's contracted contractor is in the process of obtaining the permits to demolish the structure. An intent to award was issued for a development partner to redevelop the site.
2. Royal Kunia Box Car Site. No change.
3. Waiawa Affordable housing. No change.
4. 734 and 735 Kihapai Place. DHLMs contracted developer is in the entitlements process.
5. Kuwili Station TOD Area Redevelopment: Allotted $20 million (FY2024) for the acquisition of TMK Nos. 1-5-007: 026, 028, 052 and 085.

Comments and Use of Funds by Quarter

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land, plan, design, construct, inspect, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing:

1. mixed-income housing projects; or
2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.

2025_3

COMMENTS: 1. 1615 Ala Wai Boulevard. A Purchase Order has been issued to RHS Lee Inc. to carry out the building demolition to facilitate the development process. To that end, the Department of Land Management (DLM) issued a Request for Qualifications (RFQ) in FY25Q3, inviting qualified developers to submit proposals for the redevelopment of 1615 Ala Wai Boulevard. DLM anticipates selection of a developer in FY25Q4.
2. Royal Kunia Box Car Site. The City initiated subdivision of the property to separate the childcare lot from the potential housing lot. Subdivision approval is pending.
3. Waiawa Affordable Housing. No Change.
4. 734 and 735 Kihapai Place. City Council adopted Resolution 25-46, CD1 on February 26, 2025, granting approval to execute the Development Contract (DC) and Ground Lease (GL) for Kihapai Place Apartments-Affordable Rental Project. The developer will now move forward with development efforts.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land, plan, design, construct, inspect, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing:

1. mixed-income housing projects; or
2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.

2025_2

COMMENTS: 1. 1615 Ala Wai Boulevard: Site preparation and due diligence studies underway to commence with building demolition. $1,000,000 allotted for the demolition of the building.
2. Royal Kunia Box Car Site: Subdivision of the affordable housing portion underway.
3. Waiawa Affordable Housing: No Change
4. 734 and 735 Kihapai Place: The City and the first ranked Offeror have substantially negotiated and agreed to the terms of a final Development Contract (DC) and Ground Lease (GL). The City will present the DC and GL to City Council for approval to execute in FY25Q3.
5. Halewiliko Highlands Construction. Refer to 2025_1, FY 2025 Quarter 1. Final Report.
6. 445 N. King Street Acquisition complete. Final Report.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land, plan, design, construct, inspect, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing:

1. mixed-income housing projects; or
2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.

Comments and Use of Funds by Quarter

2025_1

COMMENTS: FY 2025:
$5,000,000 allotted for planning and design of affordable housing on city-owned properties.
1. Ala Wai Boulevard: Due Diligence, and site preparation underway. Request for Proposal. No change.
2. Royal Kunia Box Car Site: Request for proposals draft Initiated. Subdivision of the affordable housing portion initiated.
3. Waiawa Affordable Housing: No change
4. 734 and 735 Kihapai Place: Negotiation of development agreement (DA) & ground lease (GL) underway with first ranked Offeror as of 7/29/2024.
5. Halewiliko Highlands Construction: This project is under a long term ground lease (Final Report)
6. 445 N. King Street: Parcel development (planning, design, and construction in the Iwilei Kuwili Station TOD Area Redevelopment CIP Project No. 2025145. As an interim use, DCS is using the building in partnership with the State, as a medical respite facility.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land, plan, design, construct, inspect and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, hous

2024_4

COMMENTS: FY 2024: DPP to DLM Designation as OIC 4/30/24 the administrative authority for $3,000,000 of FY 2024 Affordable Housing funds, and the DPP Master Agreement (MA) Contract: MA-DPP-2300105 for architectural and engineering services for city owned properties. MA-DPP-2300105 Contract Period: March 9, 2023 and March 8, 2025 (2year period)
1. Iwilei Acquisition completed. Planning and design for 850 Iwilei Road, 866 Iwilei Road, and 505 Kaaahi Street ongoing. Development of Iwilei acquired properties funded in the FY 2025 CIP Bill 13 (2024), CD1 under the DLM, Project Title: Iwilei Kuwili Station TOD Area Redevelopment, Project No. 2025145. In the interim, BFS is working with tenants to offer relocation assistance
2. 1615 Ala Wai Boulevard Request for Proposal: Draft initiated.
3. Royal Kunia Box Car Site. DCS to DLM OIC $1,000,000 from the FY 2024 Community Revitalization Initiative (Project No. 2017002) for the development of a mixed - use affordable housing and childcare center at the Royal Kunia Box Car site. Request for Proposal: Draft initiated.
4. Waiawa Affordable Housing: No change
5. 734 and 735 Kihapai Place Developer/Operator Solicitation: Closed 4/30/2024; offers under review.
6. Halewiliko Highlands Construction: This project is under a long term ground lease (Final)
7. 445 N. King Street. Parcel development (planning, design, and construction in the Iwilei Kuwili Station TOD Area Redevelopment CIP Project No. 2025145. As an interim use, DCS plans to use the building in partnership with the State, as a medical respite

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land, plan, design, construct, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, housing for t

Comments and Use of Funds by Quarter

2024_3

COMMENTS: 1. Iwilei Acquisition: January 5, 2024, completed acquisition of 850 Iwilei Road, 866 Iwilei Road and 505 Kaaahi Street for $51,313,897.53 funded by the FY 2024 Affordable Housing - CIP Project No. 2020004 in the amount of $41,000,000.00, and $10,313,987.53 from the Community Revitalization Initiative - CIP Project No. 2017002 (via DCS to DLM Designation of Officer-in-Charge dated 12/14/2023 for the FY 2024 Community Revitalization Initiative - CIP Project No. 2017002 appropriation). Acquired properties to support the development of affordable housing and other uses as permitted in the Iwilei Kuwili Station TOD Area Redevelopment.
2. 1615 Ala Wai Boulevard. The City has assumed ownership of the derelict apartment building located at 1615 Ala Wai Blvd in Waikiki on December 29, 2023, following nearly two years of condemnation proceedings. Later this year, the City will issue a solicitation seeking a public-private partnership with a developer to transform the property into a much-needed affordable housing through a long term ground lease.
3. Royal Kunia Box Car Site. No change
4. Waiawa Affordable Housing. No change
5. Halewiliko Highlands. DLM Comment. No change
6. 734 and 735 Kihapai Place. On January 31, 2024, the City issued a solicitation and will remain open until April 30, 2024. The City is seeking a public-private partnership with a developer to develop, operate and maintain the project through a long term ground lease.
7. 445 N. King Street. The City completed the purchase of the First Hawaiian Bank building at 445 N. King Street on December 29, 2023, and the project was identified in the Downtown Neighborhood TOD Plan as a site of "critical infrastructure" that will support future affordable housing and TOD projects.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land, plan, design, construct, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, housing for t

Department: LAND MANAGEMENT

AFFORDABLE HOUSING DEVELOPMENT.

Project No:	2025001	**Function:**	Human Services	**Council:**	99
Priority No:	1	**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	808-768-4674	**House:**	99
Quarter:	2nd	**Contact Person:**	Kevin D. Auger	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	5	0	7/1/24	12/31/35	
PLAN	0	0	5	0	7/1/24	12/31/35	
DGN	0	0	5	0	7/1/24	12/31/35	
CONST	0	507	5	0	7/1/24	12/31/35	
OTHER	0	8,000	22,828	0	7/1/24	12/31/35	
Total	0	8,507	22,848	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: DHLM funded an $8,000,000 award in October 2025 pursuant to RGP-DLM-1817502 for the development of affordable housing as part of Phase 1 of the Kuhio Park Terrace Redevelopment.

CURRENT USE OF FUNDS: Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

2026_1

COMMENTS: DHLM anticipates issuing an $8,000,000 award pursuant to RGP-DLM-1817502 for the development of affordable housing in late September 2025.

CURRENT USE OF FUNDS: Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

2025_4

COMMENTS: Intents to award for the second RGP were issued in FY25Q4 and the transactions are anticipated to close in FY26.

CURRENT USE OF FUNDS: Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

2025_3

COMMENTS: An Intent to Award was issued in FY25Q3 and the transaction is anticipated to close in FY26Q1.
A second Request for Grant Proposal (RGP) was solicited in FY25Q3 and DLM will receive the RGPs in late FY25Q3 or early FY25Q4.

CURRENT USE OF FUNDS: Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

2025_2

COMMENTS: The Evaluation Committee reviewed the proposals and anticipates issuance of an award in FY25Q2. $8,000,000 allotted to support issuance of an award. A new solicitation has been submitted to purchasing and is anticipated to go live in FY25Q3.

CURRENT USE OF FUNDS: Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

2025_1

COMMENTS: Affordable Housing Strategic Development Program Affordable Housing Fund solicitation (RGP-DLM-1817502) closed on 07/12/2024. The Evaluation Committee is reviewing proposals and anticipates issuance of an award in FY25Q2. A new solicitation has been submitted to purchasing and will go live in late FY25Q2 or early FY25Q3.

CURRENT USE OF FUNDS: Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

Department: LAND MANAGEMENT

IWILEI KUWILI STATION TOD AREA REDEVELOPMENT

Project No:	2025145	**Function:**	Human Services	**Council:**	07
Priority No:	2	**Program:**	Human Services	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	808-768-4674	**House:**	
Quarter:	2nd	**Contact Person:**	Kevin D. Auger	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

Plan, design, and provide affordable housing and other permitted uses, area connectivity, supporting infrastructure, and related relocation assistance.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	1,000	0	7/1/24	12/31/26	
DGN	0	0	1,000	0	7/1/24	12/31/26	
CONST	0	0	0	0	7/1/24	12/31/26	
INSP	0	0	0	0	7/1/24	12/31/26	
RELOC	0	0	1,000	0	7/1/24	12/31/26	
Total	0	0	3,000	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Under review

CURRENT USE OF FUNDS: Plan, design, and provide affordable housing and other permitted uses, area connectivity, supporting infrastructure, and related relocation assistance

2026_1

COMMENTS: Under review

CURRENT USE OF FUNDS: Plan, design, and provide affordable housing and other permitted uses, area connectivity, supporting infrastructure, and related relocation assistance

2025_4

COMMENTS: Under review

CURRENT USE OF FUNDS: Plan, design, and provide affordable housing and other permitted uses, area connectivity, supporting infrastructure, and related relocation assistance.

2025_3

COMMENTS: Under review

CURRENT USE OF FUNDS: Plan, design, and provide affordable housing and other permitted uses, area connectivity, supporting infrastructure, and related relocation assistance.

2025_2

COMMENTS: Under review

CURRENT USE OF FUNDS: Plan, design, and provide affordable housing and other permitted uses, area connectivity, supporting infrastructure, and related relocation assistance.

2025_1

COMMENTS: Under review

CURRENT USE OF FUNDS: Plan, design, and provide affordable housing and other permitted uses and related relocation assistance .

Department: Housing and Land Management

NORTH SHORE OCEAN SAFETY STATION AND AMBULANCE UNIT FACILITY

Project No:	2026087	**Function:**	Public Safety	**Council:**	2
Priority No:		**Program:**	Other Protection	**Nbrd Board:**	27
Reporting Year:	2026			**Senate:**	0
Appropriation Yr:	2026	**Contact Phone:**		**House:**	0
Quarter:	2nd	**Contact Person:**		**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Acquire land, plan, design, construct, inspect and provide related equipment for a new Ocean Safety Station and Ambulance Unit Facility on the North Shore.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND				26,000			
PLAN				96			
DSGN				1			
CONST				1			
INS				1			
EQUIPMENT				1			
Total	**0**	**0**	**0**	**26,100**			

Comments and Use of Funds by Quarter

2026_2
COMMENTS:

Under review.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, inspect and provide related equipment for a new Ocean Safety Station and Ambulance Unit Facility on the North Shore.

2026_1
COMMENTS:

Under review.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, inspect and provide related equipment for a new Ocean Safety Station and Ambulance Unit Facility on the North Shore.

Department: Housing and Land Management

KALIHI - PALAMA LAND ACQUISITION

Project No:	2024086	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Public Facilities-Improvements-Land Acq	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2024 & 2025	**Contact Phone:**	768-4674	**House:**	99
Quarter:	2nd	**Contact Person:**	Kevin D. Auger	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St. , TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	87	12,022	13,699		7/01/2023	6/30/2025	
PLAN							
DSGN							
CONST							
OTHER			1		7/01/2023	6/30/2025	
Total	**87**	**12,022**	**13,700**	**0**			

Comments and Use of Funds by Quarter

2026_2
COMMENTS:

The transaction closed in FY26Q2, all documents have been finalized and recorded/filed, as appropriate
PROJECT COMPLETED. FINAL REPORT

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St. , TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047.

2026_1
COMMENTS:

DHLM anticipates closing of this transaction in FY2026Q1.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St. , TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047.

2025_4
COMMENTS:

A Purchase and Sale Agreement was executed in FY25Q4. $12,100,000 allotted and encumbered from FY2024 $7,000,0000 and $5,100,000 from FY2025 appropriation,

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St. , TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047.

2025_3
COMMENTS:

Negotiations are underway.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St. , TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047.

2025_2
COMMENTS:

As of late FY25Q2, transaction documents have been delivered to the counterparties for review and negotiation.

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St. , TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047.

2025_1
COMMENTS:

Letter of Interest to acquire the property, executed on 09/17/2024

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St. , TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047.

2024_4

COMMENTS:

Under Review

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St. , TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047.

2024_3
COMMENTS:

Under Review

CURRENT USE OF FUNDS: Provision of funds for the acquisition of land and other related expenses for use as a government office at 222 N. School St. , TMK 1-7-020:010 and 1611 D Stillman Ln., TMK 1-7-020:047.

Department: Housing and Land Management

HPD HEADQUARTERS - ANNEX

Project No:	2025076	**Function:**	Public Safety	**Council:**	99
Priority No:		**Program:**	Police Stations and Buildings	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-4674	**House:**	99
Quarter:	2nd	**Contact Person**	Kevin D. Auger	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Acquire land and plan for a sustainable and resilient HPD facility.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND		8,010		8,500	7/1/2025	6/30/2027	0%
PLAN				100	7/1/2025	6/30/2027	0%
DSGN							
CONST							
OTHER							
Total	**0**	**8,010**	**0**	**8,600**			

Comments and Use of Funds by Quarter

2026_2
COMMENTS:

The transaction closed in FY26Q1, all documents have been finalized and recorded/filed, as appropriate
PROJECT COMPLETED. FINAL REPORT

CURRENT USE OF FUNDS: Acquire land and plan for a sustainable and resilient HPD facility.

2026_1
COMMENTS:

The transaction closed in FY26Q1. This is the final report. Please close for DHLM.

CURRENT USE OF FUNDS: Acquire land and plan for a sustainable and resilient HPD facility.

2025_4
COMMENTS:

The PSA was executed and closing is anticipated in FY26Q1.

CURRENT USE OF FUNDS: Acquire land and plan for a sustainable and resilient HPD facility.

2025_3
COMMENTS:

Due diligence efforts are underway, with closing expected in FY25Q4.

CURRENT USE OF FUNDS: Acquire land and plan for a sustainable and resilient HPD facility.

2025_2
COMMENTS:

Purchase and Sale Agreement executed on December 26, 2024. $8,100,000 allotted for the acquisition of the land located at 819 S. Beretania Street, Honolulu, HI 96813.

CURRENT USE OF FUNDS: Acquire land and plan for a sustainable and resilient HPD facility.

2025_1
COMMENTS:

A Letter of Intent (LOI) to acquire the property dated September 9, 2024 was sent to the Seller for their consideration. DLM is awaiting their reply.

CURRENT USE OF FUNDS: Acquire land and plan for a sustainable and resilient HPD facility.

Department: Housing and Land Management

PRESERVATION AND CONSERVATION LANDS - ACQUISITION OF PAIKO RIDGE CONSERVATION EASEMENT

Project No:	2009041	**Function:**	Culture-Recreation	**Council:**	99
Priority No:		**Program:**	Participant, Spectator and Other Rec	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-4674	**House:**	99
Quarter:	2nd	**Contact Person:**	Kevin D. Auger	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Acquire land on Paiko Ridge for conservation easement.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND							
PLAN							
DSGN							
CONST							
OTHER		1,700		1,700	5/28/2025	6/30/2026	0%
Total	**0**	**1,700**	**0**	**1,700**			

Comments and Use of Funds by Quarter

2026_2

The transaction closed in FY26Q2, all documents have been finalized and recorded/filed, as appropriate
PROJECT COMPLETED. FINAL REPORT

CURRENT USE OF FUNDS: Acquire land on Paiko Ridge for conservation easement.

2026_1

COMMENTS:

Funds have been deposited into escrow, and all documents have been negotiated and finalized.
Closing is contingent upon receiving Land Court approval.

CURRENT USE OF FUNDS: Acquire land on Paiko Ridge for conservation easement.

2025_4

COMMENTS:

$1,700,000 of Project 2009041 in Adopted Ordinance 24-10, Culture – Recreation; Participant, Spectator, and Other Recreation; Preservation and Conservation Lands where the source of funds is the Clean Waters and Natural Lands Fund have been allotted per allotment voucher 25-C-22379, to acquire the Paiko Ridge Conservation Easement over 3.49 acres; Portion of TMK: (1) 3-8-013:001, Kuliouou, Kona District Oahu
per Allotment Voucher 25-22379. Closing is to be scheduled after Monday, July 7, 2025.

CURRENT USE OF FUNDS: Acquire land on Paiko Ridge for conservation easement.

Office of the Mayor

Department: Mayor's Office - Office of Culture and the Arts

ART IN PUBLIC FACILITIES

Project No:	1996611	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Public Facilities - Additions and Imp	**Nbrd Board:**	99
Reporting Year:	2025			**Senate:**	99
Appropriation Yr:	2023	**Contact Phone:**	768-4259	**House:**	99
Quarter:	2nd	**Contact Person:**	Jennifer Santos	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Provide funds for works of art to be displayed in City facilities or areas.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
ART	293	0	0	0	7/1/2022	12/31/2025	0%
Total	293	0	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: One artist is in the design phase working on community consultation and nearly ready to begin fabrication, while the other artist team is already in the fabrication phase.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2026_1

COMMENTS: One artist is in the design phase and nearly ready to begin fabrication, while the other artist team is already in the fabrication phase.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2025_4

COMMENTS: Two new artworks are being commissioned for the Ewa Mahiko Gymnasium with a total allocation of $293,000. Artists and artist teams were selected through a competitive RFQ and RFP process. Contracts have been executed, and Notices to Proceed (NTPs) have been distributed. One artist is in design phase and one artist team is in fabrication phase.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2025_3

COMMENTS: Two new artworks are being commissioned for the Ewa Mahiko Gymnasium with a total allocation of $293,000. Artists and artist teams were selected through a competitive RFQ and RFP process. Contracts have been executed, and Notices to Proceed (NTPs) have been distributed. One artist is in design phase and one artist team is in fabrication phase.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2025_2

COMMENTS: Two new artworks are being commissioned for the Ewa Mahiko Gymnasium with a total allocation of $293,000. Artists and artist teams were selected through a competitive RFQ and RFP process. Contracts have been executed, and Notices to Proceed (NTPs) have been distributed. The artists and their teams are currently in the design phase of the project.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2025_1

COMMENTS: $293,000 allocated for two new artworks at Ewa Mahiko Gymnasium. Artists were selected through the RFQ and RFP process. Contracts have been executed, NTP have been distributed, and the design phase has begun.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2024_4

COMMENTS: $293,000 allocated to two new artworks at Ewa Mahiko Gymnasium. Artists selected through RFQ and RFP process. RQS submitted to BFS.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2024_3

COMMENTS: $293,000 allocated to two new artworks at Ewa Mahiko Gymnasium. RFQ and RFP in progress.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2024_2

COMMENTS: $180,000 allocated to a new artwork at Ewa Mahiko Gymnasium. RFQ in progress.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2024_1

COMMENTS: $180,000 allocated to a new artwork at Ewa Mahiko Gymnasium. RFQ/ Call for Artists was launched.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2023_4

COMMENTS: $180,000 allocated to a new artwork at Ewa Mahiko Gymnasium, RFQ finalized by MOCA and call for artists launched.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2023_3

COMMENTS: $180,000 allocated to a new artwork at Ewa Mahiko Gymnasium, RFQ in progress.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2023_2

COMMENTS: Funds allotted and scope of work in process.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

2023_1

COMMENTS: Funds allotted and scope of work in process.

CURRENT USE OF FUNDS: Provide funds for works of art to be displayed in City facilities or areas.

Parks & Recreation

Department: Parks and Recreation

HO'OMALUHIA BOTANICAL GARDEN

Project No:	2013084	**Function:**	Culture-Recreation	**Council:**	99
Priority No:		**Program:**	Participant, Spectator and Other Recreatior	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2024	**Contact Phone:**	768-3001	**House:**	99
Quarter:	2nd	**Contact Person:**	Laura Thielen	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Plan, design and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	0			0%
PLAN	680	70	50	0	1/1/2023	12/31/2026	0%
DEGN	0	0	1,050	0	1/1/2023	12/31/2025	0%
CONST	201	1,413	2,865	0			75%
INSP	0	0	0	0			0%
OTHER	0	0	0	0			0%
Total	881	1,483	3,965	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS:

Construction funds per AV 24-C-22339 and 24-C-22291 roadway DO amount $1,184,000.000. Project is ongoing

CURRENT USE OF FUNDS: Plan, design and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

2026_1

COMMENTS:

Roofing completed. Rebuild and installation of concrete asphalt walkways/roadways/parking lots and installation of new concrete walkway/sidewalk total expended $1,413,267.82 ; encumbered balance $1,354,000. Long range planning encumbered $750,000.

CURRENT USE OF FUNDS: Plan, design and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

2025_4

COMMENTS: Three phases of work for roofing completed. Total expended $1,281,978.02; Planning for botanical garden improvements in the consultant selection process Total Encumbered $750,000.00; Reconstruct/installation of concrete/asphalt walkways/roadways/parking lots and installation of new concrete walkway/sidewalk DOs issued.

CURRENT USE OF FUNDS: Plan, design and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

2025_3

COMMENTS: All three phases of work for roofing completed. Phase 1 $585,666.93; Phase 2 $337,908.09; Phase 3 $489,692.80. Total expended $1,413,267.82.
Planning for botanical garden improvements in the consultant selection process.
Supplemental scope of work for roadway widening project being reviewed. Awarding of project anticipated on 4/11/25, with total cost $1,750,000.

CURRENT USE OF FUNDS: Plan, design and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

2025_2

COMMENTS: All three phases of work continue.

CURRENT USE OF FUNDS: Plan, design and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

2025_1

COMMENTS: All three phases of work continue.

CURRENT USE OF FUNDS: Plan, design and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

2024_4

COMMENTS: Phase 1 (of 3) Roof replacement for Visitor Center (4 Rooves) with walkways and caretakers headquarters through DO is on-going. Phase 2 (of 3) Roof replacement for botanical garden rooves: Comfort Stations - Pua Luana, Lahua Kuou #1, Lahua Kuou #2, Kahua Lehua, and Pua Launa Pavilion total $337,908.09 (Kapili Construction LLC). Phase 3 (of 3) Roof replacement for botanical garden rooves: Comfort Stations - Kahua Kukui, Kahua Hau, Kahua Nui #1, Kahau Nui #2, Kahua Nui pavilion and Maintenance Base Yard total $489,692.80 (Moriyama Construction LLC).

CURRENT USE OF FUNDS: Plan, design and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

2024_3

COMMENTS: Project: DO completed for Phase 1 (of 3) Roof replacement for Visitor Center (4 Rooves) with walkways and caretakers headquarters. $585,666.93 (Kapili Construction LLC)

CURRENT USE OF FUNDS: Plan, design and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

2024_2

COMMENTS: DPR received approved Officer-in-Charge memo from DDC on 12/22/23.

CURRENT USE OF FUNDS: Plan, design and construct botanical garden improvements such as Visitor Center Entrance, roadway and walking path improvements.

Department: Parks and Recreation

KAPOLEI REGIONAL PARK

Project No:	1973116	**Function:**	Culture-Recreation	**Council:**	99
Priority No:		**Program:**	Participant, Spectator and Other Recreatior	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2024	**Contact Phone:**	768-3001	**House:**	99
Quarter:	2nd	**Contact Person:**	Laura Thielen	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Plan sustainable and resilient park improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	0			0%
PLAN	75	0	50	0	1/1/2023	06/30/2026	0%
DEGN	0	0	400	0			0%
CONST	0	0	195	0			0%
INSP	0	0	0	0			0%
OTHER	0	0	0	0			0%
Total	75	0	645	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS:

No change in status.

CURRENT USE OF FUNDS: Plan sustainable and resilient park improvements.

2026_1

COMMENTS:

No change in status. The remaining FY2024 appropriation of $570,000 in design and construction lapsed.

CURRENT USE OF FUNDS: Plan sustainable and resilient park improvements.

2025_4

COMMENTS:

DO DDC 2501036 encumbered $74,556 for Master Plan update 12/19/24.

CURRENT USE OF FUNDS: Plan sustainable and resilient park improvements.

2025_3

COMMENTS: DO through Master Agreement to complete Planning phase of the project being finalized. Planning process on-going.

CURRENT USE OF FUNDS: Plan sustainable and resilient park improvements.

2025_2

COMMENTS: Finalizing DO through Master Agreement to complete Planning phase of the project.

CURRENT USE OF FUNDS: Plan sustainable and resilient park improvements.

2025_1

COMMENTS: Received approval for appropriating an additional $24,556 for planning phase. Finalizing DO through Master Agreement to complete Planning phase of the project.

CURRENT USE OF FUNDS: Plan sustainable and resilient park improvements.

2024_4

COMMENTS: Finalizing DO through Master Agreement to complete Planning phase of the project.

CURRENT USE OF FUNDS: Plan sustainable and resilient park improvements.

2024_3

COMMENTS: Finalizing DO through Master Agreement to complete Planning phase of the project.

CURRENT USE OF FUNDS: Plan sustainable and resilient park improvements.

2024_2

COMMENTS: DPR received approved Officer-in-Charge memo from DDC on 10/20/23. Project will utilize Master Agreement to complete Planning phase of the project.

CURRENT USE OF FUNDS: Plan sustainable and resilient park improvements.

Department: Parks and Recreation

Boettcher Estate at Kalama Beach Park (Renovate Rec Facilities)

Project No:	2002072	**Function:**	Culture-Recreation	**Council:**	99
Priority No:		**Program:**	Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2025	**Contact Phone:**	768-3001	**House:**	99
Quarter:	2nd	**Contact Person:**	Laura Thielen	Other:	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Roof reconstruction of Boettcher Estate at **Kalama Beach Park**

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND							0%
PLAN							0%
DEGN							0%
CONST	1400	0			08/01/2025	12/31/2026	0%
INSP							0%
OTHER							0%
Total	1400	0	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: OIC granted 8/21/25. Release of funds approved 08/19/2025. Project will start 2nd week of January 2026.
Re-roof Historical Building DO $1,204,262.80 DO Moriyama Construction Inc, project is ongoing
CURRENT USE OF FUNDS: Roof reconstruction of Boettcher Estate at Kalama Beach Park.

Police Department

Department: POLICE

HONOLULU POLICE DEPARTMENT EQUIPMENT ACQUISITION

Project No:	2005028	**Function:**	Public Safety	**Council:**	99
Priority No:	1	**Program:**	Police Stations And Buildings	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	723-3219	**House:**	99
Quarter:	2nd	**Contact Person:**	Major Ryan Hironaka	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	5,751	48,193	4,875	0	7/1/20	12/31/27	
Total	5,751	48,193	4,875	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: FY2024: PO-HPD-2500129 23 Patrol Utility Vehicles. Encumbered $2,070,255.07. (9 units with Operating funds $810,099.81)
FY2023: CT-HPD-2400340 (6) 2025 Ford Police Interceptor Utility Vehicles. Encumbered $2,880,354.88. Expensed $540,066.54. Paid (6) 10/28/2025.
FY2021: CT-HPD-2200276. Additional (5) 2024 Ford Explorer SUV procured. Encumbered $4,442,469.20. Expensed $369,539.10 for (5), (1) pd 10/06/2025; (1) pd 10/29/2025; (1) pd 11/04/2025; (3) pd 12/04//2025.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Police Department operations.

2026_1

COMMENTS: FY2024: PO-HPD-2500129 23 Patrol Utility Vehicles. Encumbered $2,070,255.07. (9 units with Operating funds $810,099.81)
FY2023: CT-HPD-2400340 32 Patrol utility vehicles. PR# 2023-3964. RQS-HPD-2300218 Ford Police Interceptor Utility Vehicles. Encumbered $2,880,354.88.
FY 2021: CT-HPD-2200276. (12) 2024 Ford Explorer SUV. Encumbered $4,442,469.20. Expensed $2,734,589.34 for (12), Last payment 9/18/2025. Final report.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Police Department operations.

2025_4

COMMENTS: FY2024: PO-HPD-2500129 23 Patrol Utility Vehicles. Encumbered $2,070,255.07. (9 units with Operating funds $810,099.81)
FY2023: CT-HPD-2400340 32 Patrol utility vehicles. PR# 2023-3964. RQS-HPD-2300218 Ford Police Interceptor Utility Vehicles. Encumbered $2,880,354.88.
CT-HPD-2400225. (22) 2024 BMW R1250RTP Police motorcycles. Encumbered $995,769.50. Paid $995,769.50 04/29/2025. Final report.
FY 2021: CT-HPD-2200276. (18) 2024 Ford Explorer SUV. Encumbered $4,442,469.20. Expensed $1,330,340.76 for (10), Paid on 03/19/2025. Expensed $517,354.74 for (7). Paid (2) on 04/08/2025, (1) on 04/15/2025, (3) on 05/13/2025, (1) on 05/28/2025.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Police Department operations.

2025_3

COMMENTS: FY2024: PO-HPD-2500129 23 Patrol Utility Vehicles. Encumbered $2,070,255.07.
FY2023: CT-HPD-2400340 32 Patrol utility vehicles. PR# 2023-3964. RQS-HPD-2300218 Ford Police Interceptor Utility Vehicles. Encumbered $2,880,354.88.
CT-HPD-2400225. 22 Police pursuit rated motorcycles. Bid solicitation completed.
Bid referral #2024-9. RQS-HPD-2300611. 2024 BMW R1250RTP Police motorcycles. Encumbered $995,769.50.
FY 2021: CT-HPD-2200276. 18 2024 Ford Explorer SUV. Encumbered $4,442,469.20. Expensed $1,330,340.76. Paid on 3/19/2025 for 10. Paid on 3/27/2025 for 8.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Police Department operations.

2025_2

COMMENTS: FY2024: PO-HPD-2500129 25 Patrol Utility Vehicles. Encumbered $2,070,255.07.
FY2023: CT-HPD-2400340 32 Patrol utility vehicles. PR# 2023-3964. RQS-HPD-2300218 Ford Police Interceptor Utility Vehicles. Encumbered $2,880,354.88.
CT-HPD-2400225. 22 Police pursuit rated motorcycles. Bid solicitation completed.
Bid referral #2024-9. RQS-HPD-2300611. 2024 BMW R1250 R1250RTP Police motorcycles. Encumbered $995,769.50.
FY 2021: CT-HPD-2200276. 65 Patrol utility vehicles. Encumbered $4,442,469.20 in June 2022.
Modified specifications in September 2022. Second modification in October 2024.
Vendor build started on (25) 2024 models, max available.
Contractor ordered (27) 2025 models. Anticipated price increase.
(10) Hybrid models not being built at this time. HPD defer to gas units.
10/01/24 Reduce to 54 units due to price increase. Negotiations ongoing.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Police Department operations.

2025_1

Comments and Use of Funds by Quarter

COMMENTS: FY2024: RQS-HPD-2400459. 25 Patrol Utility Vehicles. Assignment pending completion of RQS-HPD-2300218.
FY2023: CT-HPD-2400340 32 Patrol utility vehicles. PR# 2023-3964. RQS-HPD-2300218 Ford Police Interceptor Utility Vehicles.
CT-HPD-2400225. 22 Police pursuit rated motorcycles. Bid solicitation completed.
Bid referral #2024-9. RQS-HPD-2300611. 2024 BMW R1250 RTP Police motorcycles.
FY 2021: CT-HPD-2200276. 65 Patrol utility vehicles. Funds encumbered in June 2022.
Modified specifications in September 2022.
Vendor build started on (25) 2024 models, max available.
Contractor ordered (27) 2025 models. Anticipated price increase.
(10) Hybrid models not being built at this time. HPD defer to gas units.
10/01/24 Reduce to 54 units due to price increase. Negotiations ongoing.

CURRENT USE OF FUNDS: Acquire equipment for Honolulu Police Department operations.

2024_4

COMMENTS: FY2024: RQS-HPD-2400459. 25 Patrol Utility Vehicles. Assignment pending completion of RQS-HPD-2300218.
FY2023: RQS-HPD-2300218. 40 Patrol utility vehicles. PR# 2023-3964. Pending bid process.
CT-HPD-2400225. 22 Police pursuit rated motorcycles. Units reduced from 26 due to vendor price increase. Bid solicitation completed. Pending award.
Bid referral #2024-9 in process.
FY 2021: CT-HPD-2200276. 65 Patrol utility vehicles. Funds encumbered in June 2022.
Modified specifications in September 2022, pending procurement process.
Vendor build started on (25) 2024 models, max available.
Contractor ordered (27) 2025 models. Anticipated price increase.
(10) Hybrid models not being built at this time.

CURRENT USE OF FUNDS: Acquisition of equipment for the Honolulu Police Department operations.

2024_3

COMMENTS: FY2024: RQS-HPD-2400459. 25 Patrol Utility Vehicles. Assignment pending completion of RQS-HPD-2300218.
FY2023: RQS-HPD-2300218. 40 Patrol utility vehicles. Pending bid process. RQS-HPD-2300611. 22 Police pursuit rated motorcycles. Units reduced from 26 due to vendor price increase. Bid closed, pending award. Bid referral in process.
FY 2021: CT-HPD-2200276. 62 Patrol utility vehicles. Modified specifications pending procurement process. Vendor build started on (25) 2024 models. Contractor ordered (27) 2025 models. (10) Hybrid models are pending.

CURRENT USE OF FUNDS: Acquisition of equipment for the Honolulu Police Department operations.

Transportation Services

Department: TRANSPORTATION SERVICES

BIKEWAY IMPROVEMENTS

Project No:	1979063	**Function:**	Highways and Streets	**Council:**	99
Priority No:	1	**Program:**	Bikeways And Bikepaths	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8319	**House:**	99
Quarter:	2nd	**Contact Person:**	Craig Chung	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect sustainable and resilient bikeway improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	0	7/1/18	6/30/22	
PLAN	0	492	3,000	0	7/1/20	6/30/30	
DGN	575	2,225	1,921	1,200	7/1/20	6/30/30	
CONST	435	6,052	241	4,100	9/12/22	6/30/30	
INSP	47	1,584	0	550	7/1/23	6/30/30	
EQUIP	0	287	1	0	7/1/18	6/30/30	
Total	1,058	10,641	5,163	5,850			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Haleiwa Road Multi-Use Path NEPA starting. Waipahu Depot Road PE2 pre-final design in progress. South Shore Bikeway design contract is pending award with Purchasing. North King Street Bikeway Improvements anticipating 90% PS&E in March 2026.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, inspect, and provide related equipment for sustainable and resilient bikeway improvements.

2026_1

COMMENTS: Haleiwa Road Multi-Use Path revised alignment to be presented to North Shore neighborhood board on September 23, 2025. Waipahu Depot Road PE2 pre-final design in progress. South Shore Bikeway design consultant contract submitted to Purchasing for processing.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, inspect, and provide related equipment for sustainable and resilient bikeway improvements.

2025_4

COMMENTS: Met with North Shore neighborhood board and community members to walk the alignment for Haleiwa Road Multi-Use project on May 20, 2025. Revised alignment to be presented to neighborhood board parks committee in September 2025. Waipahu Depot Road PE2 pre-final design in progress.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, inspect, and provide related equipment for sustainable and resilient bikeway improvements.

2025_3

COMMENTS: Haleiwa Road Multi-Use concept designs was presented to North Shore Neighborhood Board on February 25, 2025. Waipahu Depot Road PE2 amendment was executed on March 10, 2025.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, inspect, and provide related equipment for sustainable and resilient bikeway improvements.

2025_2

COMMENTS: Goodale Avenue Bikepath project substantially completed on December 16, 2024. Haleiwa Road Multi-Use concept designs expected to be presented to North Shore Neighborhood Board in February 2025. Waipahu Depot Road PE2 amendment pending award with Purchasing.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, inspect, and provide related equipment for sustainable and resilient bikeway improvements.

2025_1

COMMENTS: Goodale Avenue Bikepath contractor resumed work on recently executed Change Order #3 work and project is expected to be completed in December 2024. Ke Ala Pupukea Bike Path Design started topographic survey work. Haleiwa Road Multi-Use path design is exploring alignment options with DPR and DLNR. Waipahu Depot Road PE2 amendment pending award with Purchasing.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, inspect, and provide related equipment for sustainable and resilient bikeway improvements.

2024_4

COMMENTS: Goodale Avenue is 95% complete. Contractor is waiting for Change Order #3 to be executed so they can complete PCD #2. Ke Ala Pupukea Bike Path Design contract has been awarded. NTP was April 15, 2024. Haleiwa Road Multi-Use path design is currently 10% completed. Waipahu Depot Road PE2 amendment pending award with Purchasing

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, inspect, and provide related equipment for sustainable and resilient bikeway improvements.

2024_3

COMMENTS: Goodale Avenue is 95% complete. Contractor is waiting for Change Order #3 to be executed so they can complete PCD #2. Ke Ala Pupukea Bike Path Design contract is pending award with Purchasing. Haleiwa Road Multi-Use path design is currently 10% completed. Waipahu Depot Road PE2 amendment pending award with Purchasing

Comments and Use of Funds by Quarter

CURRENT USE OF FUNDS: Acquire land, plan, design, construct, inspect, and provide related equipment for sustainable and resilient bikeway improvements.

Department: TRANSPORTATION SERVICES

BUS AND HANDI-VAN ACQUISITION PROGRAM

Project No:	1978005	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:	1	**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8379	**House:**	99
Quarter:	2nd	**Contact Person:**	Eileen Mark	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Purchase buses and handi-vans.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	19,193	380,511	54,929	74,230	7/1/21	6/30/31	50
Total	19,193	380,938	54,929	74,230			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: For Yr 2, (7) of (8) NOVA 60 ft. diesel buses have been delivered and placed into revenue service. (1) Pilot van of (18) Mini Handi-vans for the Yr 3 Multi-Term contract have been delivered and is in revenue service. None of the remaining Yr 3 (17) Mini Handivans have yet to be delivered to Honolulu. Production of the remaining (17) Mini Handi-vans for the Yr 3 Multi-Term contract has commenced. Completion of the build is projected to be by May 31, 2025. For Yr 1 of the (20) 40 ft. GILLIG Battery-Electric bus Multi-Term contract, a Pre-Production meeting is scheduled on December 19, 2025.

CURRENT USE OF FUNDS: Purchase buses and handi-vans.

2026_1

COMMENTS: For Yr 1, all (8) of (8) NOVA 60 ft. diesel buses have been placed into revenue service. For Yr 2, (7) of (8) NOVA 60 ft. diesel buses have been delivered and placed into revenue service. (1) Pilot van of (18) Mini Handi-vans for the Yr 3 Multi-Term contract have been delivered and is going through the Post Deliver Inspection (PDI) process. None of the Yr 3 (18) Mini Handi-vans have yet to be placed into revenue service. Production of the remaining (17) Mini Handi-vans for the Yr 3 Multi-Term contract is scheduled to commence after the Pilot van is accepted. Completion of the build is projected to be by December 31, 2025.

CURRENT USE OF FUNDS: Purchase buses and handi-vans.

2025_4

COMMENTS: For Yr 1, (6) of (8) NOVA 60 diesel buses have been placed into revenue service. For Yr 2, no NOVA 60 diesel buses have been placed into revenue service. All (27) New Flyer 40 diesel buses have been placed into revenue service. (15) of (15) Mini Handi-vans for the Yr 2 Multi-Term contract have been delivered and accepted. All (15) Mini Handi-vans have been placed into revenue service. Production of the final order of (18) Mini Handi-vans for the Yr 3 Multi-Term contract is scheduled to commence on July 1, 2025. Completion of the build is projected to be by October 31, 2025.

CURRENT USE OF FUNDS: Purchase buses and handi-vans.

2025_3

COMMENTS: (8) of (8) NOVA 60' diesel buses for the Yr 1 MA order have been delivered and accepted. (7) of (8) NOVA 60 diesel buses for the Yr 2 MA order have been delivered to Honolulu and are in the PDI (Post Delivery Inspection) process. The delivery of (27) of (27) New Flyer 40' diesel buses has been completed and all buses have been accepted. (14) of (14) Mini Handi-vans for the Yr 1 Multi-Term contract have been delivered and accepted. (13) of (15) Mini Handi-vans for the Yr 2 Multi-Term contract have been delivered and accepted. The final order of (18) Mini Handi-vans for the Yr 3 Multi-Term contract has been executed and the NTP has been issued.

CURRENT USE OF FUNDS: Purchase buses and handi-vans.

2025_2

COMMENTS: (8) of (8) NOVA 60' diesel buses for the Yr 1 MA order have shipped to Honolulu. (2) of (8) NOVA 60 diesel buses for the Yr 2 MA order have been shipped to Honolulu. The delivery of (26) of (27) New Flyer 40' diesel buses have been executed. (14) of (14) Mini Handi-vans for the Yr 1 Multi-Term contract have been delivered. The next delivery order of (4) of (15) Mini Handi-vans Yr 2 Multi-Term contract have started.

CURRENT USE OF FUNDS: Purchase buses and handi-vans.

2025_1

COMMENTS: (7) of (8) NOVA 60' diesel buses have shipped to Honolulu. The remaining (1) of (8) NOVA 60' diesel buses are scheduled to be shipped by mid-October 2024. The delivery of (15) of (27) New Flyer 40' diesel buses have been delivered. (14) of (14) Mini Handi-vans have been delivered. The next delivery order of (15) Mini Handi-vans are scheduled to be delivered by December 2024.

CURRENT USE OF FUNDS: Purchase buses and handi-vans.

2024_4

COMMENTS: (2) of (8) NOVA 60' diesel buses have shipped on 5/29/24. The remaining (6) of (8) NOVA 60' diesel buses are scheduled to be shipped in June 2024. The delivery of the (27) New Flyer 40' diesel buses are scheduled to be delivered from mid-July 2024 to Oct. 2024. (3) of (14) Mini Handi-vans have been delivered. The remaining (11) of (14) Mini Handi-vans are scheduled to be delivered by mid-June 2024.

CURRENT USE OF FUNDS: Purchase buses and handi-vans.

2024_3

Comments and Use of Funds by Quarter

COMMENTS: (48) of the (48) Cut-Away handi-vans have been delivered and accepted by the City. Delivery of (8) NOVA 60' diesel buses has been delayed, due to supply chain issues in regards to unavailability of the APC (Automatic Passenger Counters). Delivery of the NOVA 60' buses are scheduled to be completed by May 2024. Pre-Production meetings have been completed for the production of (27) 40' New Flyer diesel buses. Production is scheduled to start in April 2024.

CURRENT USE OF FUNDS: Purchase buses and handi-vans.

Department: TRANSPORTATION SERVICES

BUS STOP ADA ACCESS AND SITE IMPROVEMENTS

Project No:	2001116	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:	3	**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8379	**House:**	99
Quarter:	2nd	**Contact Person:**	Eileen Mark	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design and construct for bus stop improvements at various locations, including shelters for uncovered bus stops in Pearl City.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	472	0	2	7/1/22	12/31/31	100
DGN	11	1,810	365	1,915	7/1/22	12/31/33	100
CONST	753	4,702	1,040	1,040	7/1/22	12/31/33	29
INSP	0	65	0	0	7/1/22	12/31/33	29
EQUIP	0	0	0	0	7/1/22	12/31/33	
RELOC	0	0	0	0	7/1/22	12/31/33	
Total	764	7,049	1,405	2,957			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Ke Nui Constructions percentage of completion is at 61%. At this point in time, they are ahead of schedule.

CURRENT USE OF FUNDS: Plan, design, and construct for bus stop improvements at various locations.

2026_1

COMMENTS: Ke Nui Constructions percentage of completion is at 29%. At this point in time, they are ahead of schedule

CURRENT USE OF FUNDS: Plan, design, and construct for bus stop improvements at various locations.

2025_4

COMMENTS: NTP issued for Ke Nui Construction to commence work on June 6, 2025 and complete all projects by June 6, 2026. A Pre-Construction meeting was held on May 30, 2025.

CURRENT USE OF FUNDS: Plan, design, and construct for bus stop improvements at various locations.

2025_3

COMMENTS: The construction contract was awarded to Ke Nui Construction LLC on March 12, 2025.

CURRENT USE OF FUNDS: Plan, design, and construct for bus stop improvements at various locations.

2025_2

COMMENTS: Bid solicitation schedule: Non-Mandatory Pre-bid meeting on 12/16/24. Questions/Request for substitutions due date 12/27/24. Last day for addenda to be issued on 1/07/25. Bid opening date is 1/10/25

CURRENT USE OF FUNDS: Plan, design, and construct for bus stop improvements at various locations.

2025_1

COMMENTS: Bids were received in May 2024. However, it was discovered that the two (2) bidders with the lowest bids did not submit the required signed FTA Clauses and Requirements form at the time their bids were submitted to Purchasing. Therefore, their bids could not be accepted. The 3rd bid was over the allowable budget. AVs using FY24 CIP funds were approved. RQS #2500270 was submitted and is with Purchasing now.

CURRENT USE OF FUNDS: Plan, design, and construct for bus stop improvements at various locations.

2024_4

COMMENTS: Bids were received in May 2024. Bid Referral was approved on 5/30/24. Contract award is anticipated to be in June 2024.

CURRENT USE OF FUNDS: Plan, design, and construct for bus stop improvements at various locations, including on Hotel St. improvements.

2024_3

COMMENTS: Bid solicitation for FY 2024 Bus Stop ADA Accessibility and Site Improvements construction project is scheduled to be in April 2024.

CURRENT USE OF FUNDS: Plan, design, and construct for bus stop improvements at various locations, including on Hotel St. improvements.

Department: TRANSPORTATION SERVICES

COMPUTERIZED TRAFFIC CONTROL SYSTEM

Project No:	1999311	**Function:**	Public Safety	**Council:**	99
Priority No:	1	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8388	**House:**	99
Quarter:	2nd	**Contact Person:**	Ty Fukumitsu	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect Intelligent Transportation Systems (ITS) improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	2,973	3,721	1,000	1,200	7/1/20	6/30/30	0
CONST	0	9,656	3,000	2,500	7/1/22	12/31/30	
INSP	0	491	400	400	7/1/22	12/31/30	
EQUIP	0	0	0	0	7/1/22	12/31/30	
Total	2,973	13,868	4,400	4,100			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: CTCS Ph 16 Waianae: NTP given on Oct. 21, 2024. Currently in PE1 Design
CTCS Ph 17 Maili: Funds allocated. In process with purchasing to execute contract.
Broadband: Phase 1b1 and 1b2 design plans 90% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect Intelligent Transportation Systems (ITS) improvements.

2026_1

COMMENTS: CTCS Ph 16 Waianae: NTP given on Oct. 21, 2024. Currently in PE1 Design
CTCS Ph 17 Maili: Funds allocated. In process with purchasing to execute contract.
Broadband: Phase 1b1 and 1b2 design plans 90% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect Intelligent Transportation Systems (ITS) improvements.

2025_4

COMMENTS: CTCS Ph 16 Waianae: NTP given on Oct. 21, 2024. Currently in PE1 Design
CTCS Ph 17 Maili: Funds allocated. In process with purchasing to execute contract.
Broadband: Phase 1b1 and 1b2 design plans 90% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect Intelligent Transportation Systems (ITS) improvements.

2025_3

COMMENTS: CTCS Ph 16 Waianae: NTP given on Oct. 21, 2024. Currently in PE1 Design
CTCS Ph 17 Maili: Funds allocated. In process with purchasing to execute contract.
Broadband: Phase 1b1 and 1b2 design plans 90% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect Intelligent Transportation Systems (ITS) improvements.

2025_2

COMMENTS: CTCS Ph 16 Waianae: In process with purchasing to execute contract, final revisions awaiting COR approvals
CTCS Ph 17 Maili: In process with purchasing to execute contract
Broadband: Phase 1b1 design being completed, Submitting RQS and looking to be ready to bid in November

CURRENT USE OF FUNDS: Design, construct, and inspect Intelligent Transportation Systems (ITS) improvements.

2025_1

COMMENTS: CTCS Ph 16 Waianae: In process with purchasing to execute contract, final revisions awaiting COR approvals
CTCS Ph 17 Maili: In process with purchasing to execute contract
Broadband: Phase 1b1 design being completed, Submitting RQS and looking to be ready to bid in November

CURRENT USE OF FUNDS: Design, construct, and inspect Intelligent Transportation Systems (ITS) improvements.

2024_4

COMMENTS: CTCS Ph 16 Waianae: In process with purchasing to execute contract
CTCS Ph 17 Maili: In process with purchasing to execute contract
Broadband: Phase 1b1 design being completed, expecting design to be sent to DTS for review late June 2024

CURRENT USE OF FUNDS: Design, construct, and inspect Intelligent Transportation Systems (ITS) improvements.

2024_3

COMMENTS: CTCS Ph 16 Waianae: Consultant Selected, Allocating Funds.
CTCS Ph 17 Maili: Consultant Selected, Allocating Funds.
Broadband: Phase 1b1 first 4 parks design ready for DPP and HDOT review.

CURRENT USE OF FUNDS: Design, construct, and inspect Intelligent Transportation Systems (ITS) improvements.

Department: TRANSPORTATION SERVICES

INTERMODAL CONNECTIVITY IMPROVEMENTS

Project No:	2019026	**Function:**	Highways and Streets	**Council:**	99
Priority No:	1	**Program:**	Highways, Streets And Roadways	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-5472	**House:**	99
Quarter:	2nd	**Contact Person:**	Honglong Li	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect sustainable and resilient intermodal connectivity improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	0	7/1/20	6/30/22	
PLAN	189	61	0	0	7/1/20	12/31/28	70
DGN	53	781	500	4,391	7/1/20	12/31/28	50
CONST	1,244	9,691	2,500	2,500	7/1/23	12/31/29	30
INSP	827	471	500	500	7/1/23	12/31/29	30
Total	2,314	11,004	3,500	7,391			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: 1) East Kapolei Access (4 contracts)
Planning: 100% complete
Environmental Review: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 2 Design: 100% complete
Phase 2 Construction: 100% complete
EK Phase 1 CM: 100% Complete
EK Phase 2 CM: 100% Complete

2) UHWO (2 contracts)
Planning: 100% complete
Design: 90% complete
Construction: 0% complete
CM: 0% complete

3) Pearl Highlands Access Bus Ramp Pilot
Planning: 80% complete
Environmental Review: 50% complete
Design: 100% complete
Construction: 100% complete

4) Aloha Stadium
Planning: 80% complete
Environmental Review: 90% complete
Design: 80% complete
Construction: 0% complete

5) Lagoon Drive Access
Planning: 50% complete
Environmental Review: 40% complete
Design: 10% complete
Construction: 0% complete

6) Kekaulike Mall/Street Improvements (3 contracts)
Planning: 100% complete
EA: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 1 CM: 70%
Phase 2 Design: 20% complete
Phase 2 Construction: 0% complete
Phase 2 CM: 0%

CURRENT USE OF FUNDS: Plan, design, construct, and inspect sustainable intermodal connectivity improvements.

2026_1

Comments and Use of Funds by Quarter

COMMENTS: 1) East Kapolei Access (4 contracts)
Planning: 100% complete
Environmental Review: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 2 Design: 100% complete
Phase 2 Construction: 100% complete
EK Phase 1 CM: 100% Complete
EK Phase 2 CM: 100% Complete
2) UHWO (2 contracts)
Planning: 100% complete
Design: 90% complete
Construction: 0% complete
CM: 0% complete
3) Pearl Highlands Access
Planning: 80% complete
Environmental Review: 70% complete
Design: 20% complete
Construction: 0% complete
4) Aloha Stadium
Planning: 80% complete
Environmental Review: 90% complete
Design: 80% complete
Construction: 0% complete
5) Lagoon Drive Access
Planning: 50% complete
Environmental Review: 40% complete
Design: 10% complete
Construction: 0% complete
6) Kekaulike Mall/Street Improvements (3 contracts)
Planning: 100% complete
EA: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 1 CM: 95%
Phase 2 Design: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect sustainable intermodal connectivity improvements.

Comments and Use of Funds by Quarter

2025_4

COMMENTS: COMMENTS: 1) East Kapolei Access (4 contracts)
Planning: 100% complete
Environmental Review: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 2 Design: 100% complete
Phase 2 Construction: 100% complete
EK Phase 1 CM: 100% Complete
EK Phase 2 CM: 100% Complete
2) UHWO (2 contracts)
Planning: 80% complete
Design: 90% complete
Construction: 0% complete
CM: 0% complete
3) Pearl Highlands Access
Planning: 80% complete
Environmental Review: 70% complete
Design: 20% complete
Construction: 0% complete
4) Aloha Stadium
Planning: 80% complete
Environmental Review: 90% complete
Design: 60% complete
Construction: 0% complete
5) Lagoon Drive Access
Planning: 50% complete
Environmental Review: 40% complete
Design: 10% complete
Construction: 0% complete
6) Kekaulike Mall/Street Improvements (3 contracts)
Planning: 100% complete
EA: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 1 CM: 95%
Phase 2 Design: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect sustainable intermodal connectivity improvements.

Comments and Use of Funds by Quarter

2025_3

COMMENTS: 1) East Kapolei Access (4 contracts)
Planning: 100% complete
Environmental Review: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 2 Design: 100% complete
Phase 2 Construction: 100% complete
EK Phase 1 CM: 100% Complete
EK Phase 2 CM: 100% Complete
2) UHWO (2 contracts)
Planning: 80% complete
Design: 80% complete
Construction: 0% complete
CM: 0% complete
3) Pearl Highlands Access
Planning: 80% complete
Environmental Review: 60% complete
Design: 20% complete
Construction: 0% complete
4) Aloha Stadium
Planning: 80% complete
Environmental Review: 80% complete
Design: 60% complete
Construction: 0% complete
5) Lagoon Drive Access
Planning: 50% complete
Environmental Review: 30% complete
Design: 10% complete
Construction: 0% complete
6) Kekaulike Mall/Street Improvements (3 contracts)
Planning: 100% complete
EA: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 1 CM: 90%
Phase 2 Design: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect sustainable intermodal connectivity improvements.

Comments and Use of Funds by Quarter

2025_2

COMMENTS: 1) East Kapolei Access (4 contracts)
Planning: 100% complete
Environmental Review: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 2 Design: 100% complete
Phase 2 Construction: 100% complete
EK Phase 1 CM: 100% Complete
EK Phase 2 CM: 90% Complete
2) UHWO (2 contracts)
Planning: 100% complete
Design: 80% complete
Construction: 0% complete
CM: 0% complete
3) Pearl Highlands Access
Planning: 80% complete
Environmental Review: 60% complete
Design: 20% complete
Construction: 0% complete
4) Aloha Stadium
Planning: 80% complete
Environmental Review: 80% complete
Design: 60% complete
Construction: 0% complete
5) Lagoon Drive Access
Planning: 30% complete
Environmental Review: 30% complete
Design: 10% complete
Construction: 0% complete
6) Kekaulike Mall/Street Improvements (3 contracts)
Planning: 100% complete
EA: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 1 CM: 90%
Phase 2 Design: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect sustainable intermodal connectivity improvements.

Comments and Use of Funds by Quarter

2025_1

COMMENTS: 1) East Kapolei Access (4 contracts)
Planning: 100% complete
Environmental Review: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 2 Design: 100% complete
Phase 2 Construction: 100% complete
EK Phase 1 CM: 100% Complete
EK Phase 2 CM: 90% Complete
2) UHWO (2 contracts)
Planning: 100% complete
Design: 60% complete
Construction: 0% complete
CM: 0% complete
3) Pearl Highlands Access
Planning: 80% complete
Environmental Review: 50% complete
Design: 20% complete
Construction: 0% complete
4) Aloha Stadium
Planning: 70% complete
Environmental Review: 70% complete
Design: 60% complete
Construction: 0% complete
5) Lagoon Drive Access
Planning: 30% complete
Environmental Review: 30% complete
Design: 10% complete
Construction: 0% complete
6) Kekaulike Mall/Street Improvements (3 contracts)
Planning: 100% complete
EA: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 90% complete
Phase 1 CM: 90%
Phase 2 Design: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect sustainable intermodal connectivity improvements.

Comments and Use of Funds by Quarter

2024_4

COMMENTS: 1) East Kapolei Access (4 contracts)
Planning: 100% complete
Environmental Review: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 2 Design: 100% complete
Phase 2 Construction: 100% complete
EK Phase 1 CM: 100% Complete
EK Phase 2 CM: 90% Complete
2) UHWO (2 contracts)
Planning: 100% complete
Design: 60% complete
Construction: 0% complete
CM: 0% complete
3) Pearl Highlands Access
Planning: 80% complete
Environmental Review: 50% complete
Design: 20% complete
Construction: 0% complete
4) Aloha Stadium
Planning: 70% complete
Environmental Review: 70% complete
Design: 50% complete
Construction: 0% complete
5) Lagoon Drive Access
Planning: 30% complete
Environmental Review: 30% complete
Design: 10% complete
Construction: 0% complete
6) Kekaulike Mall/Street Improvements (3 contracts)
Planning: 100% complete
EA: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 90% complete
Phase 1 CM: 80%
Phase 2 Design: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect sustainable intermodal connectivity improvements.

Comments and Use of Funds by Quarter

2024_3

COMMENTS: COMMENTS: 1) East Kapolei Access (4 contracts)
Planning: 100% complete
Environmental Review: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 100% complete
Phase 2 Design: 100% complete
Phase 2 Construction: 100% complete
EK Phase 1 CM: 100% Complete
EK Phase 2 CM: 90% Complete
2) UHWO (2 contracts)
Planning: 100% complete
Design: 60% complete
Construction: 0% complete
CM: 0% complete
3) Pearl Highlands Access
Planning: 80% complete
Environmental Review: 50% complete
Design: 20% complete
Construction: 0% complete
4) Aloha Stadium
Planning: 70% complete
Environmental Review: 70% complete
Design: 50% complete
Construction: 0% complete
5) Lagoon Drive Access
Planning: 30% complete
Environmental Review: 30% complete
Design: 10% complete
Construction: 0% complete
6) Kekaulike Mall/Street Improvements (3 contracts)
Planning: 100% complete
EA: 100% complete
Phase 1 Design: 100% complete
Phase 1 Construction: 80% complete
Phase 1 CM: 80%
Phase 2 Design: 20% complete

CURRENT USE OF FUNDS: Plan, design, construct, and inspect sustainable intermodal connectivity improvements.

Department: TRANSPORTATION SERVICES

KE ALA PUPUKEA BIKEPATH

Project No:	2023026	**Function:**	Highways and Streets	**Council:**	02
Priority No:		**Program:**	Bikeways And Bikepaths	**Nbrd Board:**	28
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	X8319	**House:**	
Quarter:	2nd	**Contact Person:**	Craig Chung	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	214	86	0	0	7/1/22	8/31/26	0
Total	214	86	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Ke Ala Pupukea Bike Path preliminary design in progress and phasing to be determined for construction based on cost estimate.

CURRENT USE OF FUNDS: Design improvements to Ke Ala Pupukea Bikepath including, but not limited to reconstruction of existing bikepath.

2026_1

COMMENTS: Ke Ala Pupukea Bike Path preliminary design in progress.

CURRENT USE OF FUNDS: Design improvements to Ke Ala Pupukea Bikepath including, but not limited to reconstruction of existing bikepath.

2025_4

COMMENTS: Presented Ke Ala Pupukea Bike Path concept plans to Sunset Community Association on May 21, 2025 and to the North Shore neighborhood board on May 27, 2025.

CURRENT USE OF FUNDS: Design improvements to Ke Ala Pupukea Bikepath including, but not limited to reconstruction of existing bikepath.

2025_3

COMMENTS: Ke Ala Pupukea Bike Path Design concepts to be presented to North Shore Neighborhood Board and Sunset Community Association in May.

CURRENT USE OF FUNDS: Design services for the Ke Ala Pupukea Bikepath

2025_2

COMMENTS: Ke Ala Pupukea Bike Path Design continued schematic and preliminary design work.

CURRENT USE OF FUNDS: Design improvements to Ke Ala Pupukea Bikepath including, but not limited to reconstruction of existing bikepath.

2025_1

COMMENTS:

CURRENT USE OF FUNDS: Design improvements to Ke Ala Pupukea Bikepath including, but not limited to reconstruction of existing bikepath.

2024_4

COMMENTS: Ke Ala Pupukea Bike Path Design contract has been awarded. NTP was April 15, 2024.

CURRENT USE OF FUNDS: Design improvements to Ke Ala Pupukea Bikepath including, but not limited to reconstruction of existing bikepath.

2024_3

COMMENTS: Ke Ala Pupukea Bike Path Design contract is pending award with Purchasing.

CURRENT USE OF FUNDS: Design improvements to Ke Ala Pupukea Bikepath including, but not limited to reconstruction of existing bikepath.

Department: TRANSPORTATION SERVICES

MIDDLE STREET INTERMODAL TRANSIT CENTER

Project No:	1999317	**Function:**	Utilities or Other Enterprises	**Council:**	07
Priority No:	2	**Program:**	Mass Transit	**Nbrd Board:**	15
Reporting Year:	2026			**Senate:**	13
Appropriation Yr:	2026	**Contact Phone:**	768-8379	**House:**	29
Quarter:	2nd	**Contact Person:**	Eileen Mark	**Other:**	
Project:	On Schedule			**TMK:**	12018001

Use of Funds

Design, construct and inspect for the bus and other transit related facility improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	4,512	29,214	0	0	7/1/20	12/31/20	100
PLAN	0	409	0	0	7/1/23	7/1/24	
DGN	514	4,464	2,988	900	7/1/24	7/1/25	
CONST	0	34,688	5,699	6,275	7/1/25	12/31/29	
INSP	0	2,009	0	1,650	7/1/25	12/31/29	
Total	5,027	72,447	8,687	8,825			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: The PROGRAM MANAGER contract was executed on 12/17/2025 (M4 20022-473 was initiated on 7/22/2022). The Middle Street charger project is anticipated to be advertised in calendar year 2026.

CURRENT USE OF FUNDS: Design for the bus and other transit related facility improvements.

2026_1

COMMENTS: BFS processing of PROGRAM MANAGER selection documents is ongoing. NTP anticipated in FY26.

CURRENT USE OF FUNDS: Design for the bus and other transit related facility improvements.

2025_4

COMMENTS: BFS processing of PROGRAM MANAGER selection documents is ongoing. NTP anticipated in FY25.

CURRENT USE OF FUNDS: Design for the bus and other transit related facility improvements.

2025_3

COMMENTS: BFS processing of PROGRAM MANAGER selection documents is ongoing. NTP anticipated in FY25.

CURRENT USE OF FUNDS: Design for the bus and other transit related facility improvements.

2025_2

COMMENTS: BFS processing of PROGRAM MANAGER selection documents is ongoing. NTP anticipated in FY25.

CURRENT USE OF FUNDS: Design for the bus and other transit related facility improvements.

2025_1

COMMENTS: BFS processing of PROGRAM MANAGER selection documents is ongoing. NTP anticipated in FY25. No changes to dates of percent complete.

CURRENT USE OF FUNDS: Design for the bus and other transit related facility improvements.

2024_4

COMMENTS: BFS processing of PROGRAM MANAGER selection documents is ongoing. NTP anticipated in FY25. No changes to dates of percent complete.

CURRENT USE OF FUNDS: Design for the bus and other transit related facility improvements.

2024_3

COMMENTS: BFS processing of PROGRAM MANAGER selection documents is ongoing. NTP anticipated in FY25. No changes to dates of percent complete.

CURRENT USE OF FUNDS: Design for the bus and other transit related facility improvements.

Department: TRANSPORTATION SERVICES

OAHU TRAFFIC SIGNAL CONTROLLER MODERNIZATION

Project No:	2020028	**Function:**	Public Safety	**Council:**	99
Priority No:	2	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8388	**House:**	99
Quarter:	2nd	**Contact Person:**	Ty Fukumitsu	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Construct improvements to upgrade traffic controllers.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	0	0	0	7/1/20	12/31/27	
CONST	0	0	5,000	5,000	7/1/23	12/31/27	
INSP	0	0	0	0	7/1/23	12/30/27	
EQUIP	0	0	0	0	6/15/20	12/31/27	
Total	0	0	5,000	5,000			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: HDOT recently executed contract. City has a cooperative agreement with HDOT to include City intersections. Requesting TIP modification.

CURRENT USE OF FUNDS: Construct and inspect improvements to upgrade traffic controllers.

2026_1

COMMENTS: HDOT recently executed contract. City has a cooperative agreement with HDOT to include City intersections. Requesting TIP modification.

CURRENT USE OF FUNDS: Construct and inspect improvements to upgrade traffic controllers.

2025_4

COMMENTS: HDOT recently executed contract. City has a cooperative agreement with HDOT to include City intersections. Requesting TIP modification.

CURRENT USE OF FUNDS: Construct and inspect improvements to upgrade traffic controllers.

2025_3

COMMENTS: HDOT recently executed contract. City has a cooperative agreement with HDOT to include City intersections. Requesting TIP modification.

CURRENT USE OF FUNDS: Construct and inspect improvements to upgrade traffic controllers.

2025_2

COMMENTS: Cooperative agreement with HDOT on the procurement. HDOT executing contract with the contractor, Pauls Electric.

CURRENT USE OF FUNDS: Construct and inspect improvements to upgrade traffic controllers.

2025_1

COMMENTS: Cooperative agreement with HDOT on the procurement. HDOT executing contract with the contractor, Pauls Electric.

CURRENT USE OF FUNDS: Construct and inspect improvements to upgrade traffic controllers.

2024_4

COMMENTS: Partnered with HDOT on upgrading the controllers such that we only have one system on Oahu. Contractor selected through RFP, and HDOT is responding to a bid protest

CURRENT USE OF FUNDS: Construct and inspect improvements to upgrade traffic controllers.

2024_3

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Construct and inspect improvements to upgrade traffic controllers.

Department: TRANSPORTATION SERVICES

PEDESTRIAN IMPROVEMENTS FOR CALIFORNIA AVENUE

Project No:	2025026	**Function:**	Highways and Streets	**Council:**	02
Priority No:		**Program:**	Highways, Streets And Roadways	**Nbrd Board:**	26
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2026	**Contact Phone:**	768-8303	**House:**	
Quarter:	2nd	**Contact Person:**	Jon Nouchi	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	400	0	7/1/24	12/31/26	0
DGN	0	0	400	0	7/1/24	12/31/26	
Total	0	0	800	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Local match for preliminary engineering (PE1) of the federal-aid walkway project on California Avenue is funded by FY24 and FY25 Operating Budget Provisions for Grants, Partnerships, and Security.

CURRENT USE OF FUNDS: Plan and design sidewalk improvements for California Avenue

2026_1

COMMENTS: Local match for preliminary engineering (PE1) of the federal-aid walkway project on California Avenue is funded by FY24 and FY25 Operating Budget Provisions for Grants, Partnerships, and Security.

CURRENT USE OF FUNDS: Plan and design sidewalk improvements for California Avenue

2025_4

COMMENTS: Local match for preliminary engineering (PE1) of the federal-aid walkway project on California Avenue is funded by FY24 and FY25 Operating Budget Provisions for Grants, Partnerships, and Security.

CURRENT USE OF FUNDS: Plan and design sidewalk improvements for California Avenue

2025_3

COMMENTS: Local match for preliminary engineering (PE1) of the federal-aid walkway project on California Avenue is funded by encumbered FY24 Operating Budget Provision for Grants, Partnerships, and Security.

CURRENT USE OF FUNDS: Plan and design sidewalk improvements for California Avenue

2025_2

COMMENTS: Local match for preliminary engineering (PE1) of federal-aid project requested through encumbered FY24 Operating Budget Provision for Grants, Partnerships, and Security.

CURRENT USE OF FUNDS: Plan and design sidewalk improvements for California Avenue

2025_1

COMMENTS: Local match for preliminary engineering (PE1) of federal-aid project funded by Operating Budget Provision for Grants, Partnerships, and Security.

CURRENT USE OF FUNDS: Plan and design sidewalk improvements for California Avenue

Department: TRANSPORTATION SERVICES

TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS

Project No:	2010030	**Function:**	Public Safety	**Council:**	99
Priority No:	4	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8319	**House:**	99
Quarter:	2nd	**Contact Person:**	Craig Chung	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, inspect, and provide equipment for traffic engineering devices at various locations, including but not limited to the restoration of a marked crosswalk and the installation of a refuge island at the intersection of N. King St. and Kama Ln., speed bumps along Hihimanu St., illuminated and marked crosswalks at Kuaoa St. and Meheula Pkwy., an illuminated crosswalk at Moenamanu St. and Kuahelani Ave., and the installation of raised crosswalks between Mahiole St. and Onipaa St., Mahiole St. and Maalahi St., and 1326 Mahiole St. and Moanalua Elementary School.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	31	7/1/18	12/31/31	
DGN	1,867	1,484	505	631	7/1/18	12/31/31	
CONST	1,242	2,176	540	2,428	7/1/18	12/31/31	70
INSP	476	1,026	55	830	7/1/18	12/31/31	95
EQUIP	0	0	0	30	7/1/18	12/31/31	95
Total	3,584	4,686	1,100	3,950			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: TEDVL Phase 3A (Lusitana/Nehe, Moanalua/Nalopaka, Waimano Home Rd/Hoomalu) start of construction anticipated in March 2026 pending long lead item procurement. TEDVL Phase 4A final design (Punahou/Dominis, Kealaolu, Hanakahi, Kalihi) 100% PS&E review expected Feb 2026. TEDVL 4B design (Lualualei Homestead Road) 90% PS&E expected March 2026. TEDVL Phase 5 (Ulune Street, Makakilo Drive, Hawaii Kai Drive, Kaahumanu Street, Isenberg Street, Luluku Rd/ Apapane Street, Anoi Rd/Uhilehua St) design consultant submitted schematic plans for DTS to review.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide related equipment for traffic engineering devices at various locations.

2026_1

COMMENTS: TEDVL Phase 3A (Lusitana/Nehe, Moanalua/Nalopaka, Waimano Home Rd/Hoomalu) start of construction anticipated in late Fall 2025 pending long lead item procurement. TEDVL Phase 4A final design (Punahou/Dominis, Kealaolu, Hanakahi, Kalihi) will be completed after addressing City OTR comments. TEDVL 4B design (Lualualei Homestead Road) is 60% complete. TEDVL Phase 5 (Ulune Street, Makakilo Drive, Hawaii Kai Drive, Kaahumanu Street, Isenberg Street, Luluku Rd/ Apapane Street, Anoi Rd/Uhilehua St) design consultant working on conceptual plans and acquiring topo.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide related equipment for traffic engineering devices at various locations.

2025_4

COMMENTS: Construction NTP for TEDVL Phase 3A (Lusitana/Nehe, Moanalua/Nalopaka, Waimano Home Rd/Hoomalu) issued to contractor on June 9, 2025. TEDVL Phase 4A design (Punahou/Dominis, Kealaolu, Hanakahi, Kalihi) is 95% completed and under City One Time Review. Lualualei Homestead design to be packaged under TEDVL 4B. TEDVL Phase 5 (Ulune Street, Makakilo Drive, Hawaii Kai Drive, Kaahumanu Street, Isenberg Street, Luluku Rd/Apapane Street, Anoi Rd/Uhilehua St) design contract NTP issued April 1, 2025.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide related equipment for traffic engineering devices at various locations.

2025_3

COMMENTS: TEDVL Phase 3A (Lusitana/Nehe, Moanalua/Nalopaka, Waimano Home Rd/Hoomalu) pending construction management contract award with Purchasing. TEDVL Phase 4 (Punahou/Dominis, Lunalio Home/ Kalanipuu, Pacific Heights, Kealaolu, Hanakahi, Papipi, Lualualei Homestead) design is 95% complete. TEDVL Phase 5 (Ulune Street, Makakilo Drive, Hawaii Kai Drive, Kaahumanu Street, Isenberg Street, Luluku Rd/Apapane Street, Anoi Rd/Uhilehua St) design contract is pending with Purchasing.

CURRENT USE OF FUNDS: Design, construct and inspect for traffic engineering devices at various locations.

2025_2

COMMENTS: TEDVL Phase 3A (Lusitana/Nehe, Moanalua/Nalopaka, Waimano Home Rd/Hoomalu) pending construction management contract award with Purchasing. TEDVL Phase 4 (Punahou/Dominis, Lunalio Home/ Kalanipuu, Pacific Heights, Kealaolu, Hanakahi, Papipi, Lualualei Homestead) design is 95% complete. TEDVL Phase 5 (Ulune Street, Makakilo Drive, Hawaii Kai Drive, Kaahumanu Street, Isenberg Street, Luluku Rd/Apapane Street, Anoi Rd/Uhilehua St) design contract is pending with Purchasing

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide related equipment for traffic engineering devices at various locations.

2025_1

COMMENTS: TEDVL Phase 3A (Lusitana/Nehe, Moanalua/Nalopaka, Waimano Home Rd/Hoomalu) pending construction contract award with Purchasing. TEDVL Phase 4 (Punahou/Dominis, Lunalio Home/ Kalanipuu, Pacific Heights, Kealaolu, Hanakahi, Papipi, Lualualei Homestead) design is 60% complete. TEDVL Phase 5 (Ulune Street, Makakilo Drive, Hawaii Kai Drive, Kaahumanu Street, Isenberg Street, Luluku Rd/Apapane Street, Anoi Rd/Uhilehua St) is currently in negotiations with the design consultant.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide related equipment for traffic engineering devices at various locations.

2024_4

Comments and Use of Funds by Quarter

COMMENTS: TEDVL Phase 3A (Lusitana/Nehe, Moanalua/Nalopaka, Waimano Home Rd/Hoomalu) construction bids opened on May 13, 2024. Contract award is pending additional funds since bids came out slightly higher than original allotted amount. Contract Amendment #2 pending with purchasing. TEDVL Phase 4 (Punahou/Dominis, Lunalio Home/ Kalanipuu, Pacific Heights, Kealaolu, Hanakahi, Papipi, Lualualei Homestead) design is 30% complete. TEDVL Phase 5 (Ulune Street, Makakilo Drive, Hawaii Kai Drive, Kaahumanu Street, Isenberg Street, Luluku Rd/Apapane Street, Anoi Rd/Uhilehua St) is currently in negotiations with the consultant.

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide related equipment for traffic engineering devices at various locations, including installation of traffic calming measures at Aiea Heights Dr., Ala Aolani St., Ala Ilima St., Ala Lilikoi St., Ala Napunani St., Ala Puumalu St., Gulick Ave., Hekaha St., Likini St., and Ulune St.; and locations determined through the Complete Streets planning process.

2024_3

COMMENTS: TEDVL Phase 3A (Lusitana/Nehe, Moanalua/Nalopaka, Waimano Home Rd/Hoomalu) plans are being finalized to advertise by April 2024. Contract Amendment #2 pending with purchasing. TEDVL Phase 4 (Punahou/Dominis, Lunalio Home/ Kalanipuu, Pacific Heights, Kealaolu, Hanakahi, Papipi, Lualualei Homestead) design is 30% complete. TEDVL Phase 5 (Ulune Street, Makakilo Drive, Hawaii Kai Drive, Kaahumanu Street, Isenberg Street, Luluku Rd/Apapane Street, Anoi Rd/Uhilehua St) is currently in consultant selection

CURRENT USE OF FUNDS: Plan, design, construct, inspect, and provide related equipment for traffic engineering devices at various locations, including installation of traffic calming measures at Aiea Heights Dr., Ala Aolani St., Ala Ilima St., Ala Lilikoi St., Ala Napunani St., Ala Puumalu St., Gulick Ave., Hekaha St., Likini St., and Ulune St.; and locations determined through the Complete Streets planning process.

Department: TRANSPORTATION SERVICES

TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS

Project No:	1996306	**Function:**	Public Safety	**Council:**	99
Priority No:	5	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8319	**House:**	99
Quarter:	2nd	**Contact Person:**	Craig Chung	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, and inspect sustainable and resilient traffic improvements at various locations.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	73	0	0	7/1/20	6/30/22	
PLAN	0	199	0	0	7/1/20	12/31/30	30
DGN	104	7,817	450	100	7/1/20	12/31/30	80
CONST	2,704	25,168	2,400	13,000	7/1/23	12/31/30	50
INSP	53	5,795	250	1,700	7/1/23	12/31/30	50
EQUIP	0	0	0	0	7/1/23	12/31/30	50
Total	2,860	39,052	3,100	14,800			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Kalaheo Avenue & Kailua Road Roundabout project substantially completed as of October 6, 2025. Punchlist items and releveling of permeable pavers remain. Managers Drive and Hiapo Street Intersection Improvements PE2 was obligated by FHWA in October 2025. PE2 contract amendment pending approvals of AV and M4. Mahoe Street Improvements pending decision of Federal Safe Streets for All grant, meanwhile targeting May 2026 for completion of 100% PS&E.

CURRENT USE OF FUNDS: Design, construct, and inspect sustainable and resilient traffic improvements at various locations.

2026_1

COMMENTS: Kalaheo Avenue & Kailua Road Roundabout phase 9 was completed. Construction of Phase 10 of 10 is in progress. The Project is about 90% completed and is expected to finish in October 2025. DTS submitted a Federal Safe Streets for All grant to fund construction of the Mahoe Street Improvements project on June 26, 2025. Managers Drive and Hiapo Street Intersection Improvements completed preliminary engineering design (PE1) and pending obligation of Federal funds to start final design (PE2).

CURRENT USE OF FUNDS: Design, construct, and inspect sustainable and resilient traffic improvements at various locations.

2025_4

COMMENTS: Kalaheo Avenue & Kailua Road Roundabout phases 6 & 8 were completed. Construction of Phase 9 of 10 is in progress. The Project is about 85% completed and is expected to finish by September 2025. DTS is applying for a competitive Federal Safe Streets for All grant to fund construction of the Mahoe Street Improvements project. The grant is due on June 26, 2025.

CURRENT USE OF FUNDS: Design, construct, and inspect sustainable and resilient traffic improvements at various locations.

2025_3

COMMENTS: Kalaheo Avenue & Kailua Road Phase 2 continuing with Phase 8. Issues were discovered in Phase 6 so Phase 8 was started. After Phase 8 is completed, will move back to Phase 6. Construction is about 75% completed. Project is expected to be completed by September 2025. Mahoe Street Improvements Construction bids opened on May 17, 2024. All bids came in over the allotted amount. DTS in process of putting it back on STIP/TIP for FFY2026 and project rebid. Manager's Drive/Hiapo Street Design pending completion of NEPA for PE1.

CURRENT USE OF FUNDS: Design, construct, and inspect sustainable and resilient traffic improvements at various locations.

2025_2

COMMENTS: Kalaheo Avenue & Kailua Road Phase 2 completed phases 5 and 7 in December 2024, proceeding with phase 6. Construction is about 65% completed. Project is expected to be completed by June 2025. Mahoe Street Improvements Construction bids opened on May 17, 2024. All bids came in over the allotted amount. DTS in process of putting it back on STIP/ TIP for FFY2026 and project rebid. Manager's Drive/Hiapo Street Design pending completion of NEPA for PE1

CURRENT USE OF FUNDS: Design, construct, and inspect sustainable and resilient traffic improvements at various locations.

2025_1

COMMENTS: Kalaeho Avenue & Kailua Road Phase 2 working on Phase 5. Construction is about 55% completed. Project is expected to be completed by May 2025. Mahoe Street Improvements Construction opened bids on May 17, 2024. All bids came in over the allotted amount. DTS in process of putting it back on STIP/TIP for FFY2026 and project rebid. Manager's Drive/Hiapo Street Design pending completion of NEPA for PE1.

CURRENT USE OF FUNDS: Design, construct, and inspect sustainable and resilient traffic improvements at various locations.

2024_4

COMMENTS: Kalaeho Avenue & Kailua Road Phase 2 completed Phase 4B in May 2024. Construction is about 50% completed. Project is expected to be completed by March 2025. Mahoe Street Improvements Construction opened bids on May 17, 2024. All bids came in over the allotted amount. DTS is inquiring on additional funds. Manager's Drive/Hiapo Street Design is about 30% complete.

CURRENT USE OF FUNDS: Design, construct, and inspect sustainable and resilient traffic improvements at various locations.

2024_3

COMMENTS: Kalaeho Avenue & Kailua Road Phase 2 completed Phase 4A in February 2024. Phase 4B is currently in construction and is anticipated to be completed by May 2024. Mahoe Street Improvements Construction plans and specs are with purchasing to be advertised by the end of March 2024. Manager's Drive/Hiapo Street Design is about 30% complete

Comments and Use of Funds by Quarter

CURRENT USE OF FUNDS: Design, construct, and inspect sustainable and resilient traffic improvements at various locations.

Department: TRANSPORTATION SERVICES

TRAFFIC SIGNALS AT VARIOUS LOCATIONS

Project No:	1999312	**Function:**	Public Safety	**Council:**	99
Priority No:	3	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2026	**Contact Phone:**	768-8388	**House:**	99
Quarter:	2nd	**Contact Person:**	Ty Fukumitsu	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	0	12/1/14	12/31/30	
DGN	434	2,982	935	200	7/1/20	12/31/30	100
CONST	5,507	19,457	3,810	3,750	7/1/23	12/31/30	
INSP	446	2,609	805	787	7/1/13	12/31/30	
EQUIP	0	15	196	1	7/1/23	12/31/30	
Total	6,387	25,062	5,746	4,738			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: TSVL Ph 18: Contract Extension/Revision submitted. Requesting additional funds to be allotted.
TSVL Ph 19: In negotiations with selected Consultant
TSVL Ph 20: Initiated Selection Process with BFS
TSVL Ph 21: Renegotiations complete, M4 and AV routed for approval. PoP extension request being worked on

CURRENT USE OF FUNDS: Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements.

2026_1

COMMENTS: TSVL Ph 18: Contract Extension/Revision submitted. Requesting additional funds to be allotted.
TSVL Ph 19: In negotiations with selected Consultant
TSVL Ph 20: Initiated Selection Process with BFS
TSVL Ph 21: Renegotiations complete, M4 and AV routed for approval. PoP extension request being worked on

CURRENT USE OF FUNDS: Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements.

2025_4

COMMENTS: TSVL Ph 18: Contract Extension/Revision submitted. Requesting additional funds to be allotted.
TSVL Ph 19: In negotiations with selected Consultant
TSVL Ph 20: Initiated Selection Process with BFS
TSVL Ph 21: Renegotiations complete, M4 and AV routed for approval. PoP extension request being worked on

CURRENT USE OF FUNDS: Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements.

2025_3

COMMENTS: TSVL Ph 18: Contract Extension/Revision submitted. Requesting additional funds to be allotted.
TSVL Ph 19: In negotiations with selected Consultant
TSVL Ph 20: Initiated Selection Process with BFS
TSVL Ph 21: Renegotiations complete, M4 and AV routed for approval. PoP extension request being worked on

CURRENT USE OF FUNDS: Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements.

2025_2

COMMENTS: TSVL Ph 18: Contract Extension/Revision submitted. Requesting additional funds to be allocated
TSVL Ph 19: resubmitting approval to negotiate
TSVL Ph 20: Initiated Selection Process with BFS
TSVL Ph 21: Redoing Selection document as per BFS

CURRENT USE OF FUNDS: Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements.

2025_1

COMMENTS: TSVL Ph 18: Contract Extension/Revision submitted. Requesting additional funds to be allocated
TSVL Ph 19: resubmitting approval to negotiate
TSVL Ph 20: Initiated Selection Process with BFS
TSVL Ph 21: Redoing Selection document as per BFS

CURRENT USE OF FUNDS: Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements.

2024_4

COMMENTS: TSVL Ph 18: Contract Extension/Revision submitted. Requesting additional funds to be allocated
TSVL Ph 19: Selection made, requesting approval to negotiate
TSVL Ph 20: Initiated Selection Process with BFS
TSVL Ph 21: In process with purchasing to execute contract. Includes Kapolei Pkwy & Kamaaha Ave intersection

Department: TRANSPORTATION SERVICES

WAIPIO POINT ACCESS ROAD IMPROVEMENTS

Project No:	2003223	**Function:**	Highways and Streets	**Council:**	08
Priority No:	2	**Program:**	Highways, Streets And Roadways	**Nbrd Board:**	22
Reporting Year:	2026			**Senate:**	18
Appropriation Yr:	2026	**Contact Phone:**	768-8303	**House:**	42
Quarter:	2nd	**Contact Person:**	Jon Nouchi	**Other:**	
Project:	On Schedule			**TMK:**	93002001

Use of Funds

Construct and inspect improvements on Waipio Point Access Road from Farrington Hwy. to Pearl Harbor Bike Path.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	149	0	0	7/1/20	12/31/25	
DGN	0	400	0	0	7/1/20	12/31/25	
CONST	990	3,057	500	1,600	7/1/23	12/31/28	0
INSP	720	773	700	10	7/1/23	12/31/28	
Total	1,710	4,379	1,200	1,610			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Construction contract was awarded in late FY25 to Kaikor Construction, and FY26 funds have been added to the construction contract. Construction NTP anticipated in FY26 Q3. Multi-term CM contract underway, with additional funds to be added in FY27.

CURRENT USE OF FUNDS: Construct and inspect improvements on Waipio Point Access Rd. from Farrington Hwy. to Pearl Harbor Bike Path.

2026_1

COMMENTS: Multi-term project construction contract was awarded in late FY25 to Kaikor Construction; FY26 funds being added to construction contract. Construction activities anticipated to begin in mid-FY26.

CURRENT USE OF FUNDS: Construct and inspect improvements on Waipio Point Access Rd. from Farrington Hwy. to Pearl Harbor Bike Path.

2025_4

COMMENTS: Project construction contract was resolicited in late FY25, executing multi-term construction contract with low bidder to encumber lapsing funds.

CURRENT USE OF FUNDS: Construct and inspect improvements on Waipio Point Access Rd. from Farrington Hwy. to Pearl Harbor Bike Path.

2025_3

COMMENTS: Additional State funding approved. DTS is working with BFS to resolicit the project construction contract in FY25 before project funds lapse again

CURRENT USE OF FUNDS: Construct and inspect improvements on Waipio Point Access Rd. from Farrington Hwy. to Pearl Harbor Bike Path.

2025_2

COMMENTS: Construction bids in FY24 exceeded available funding. Awaiting Governors approval of $2.1M transfer of additional State funds to the City be able to resolicit project construction in FY25

CURRENT USE OF FUNDS: Construct and inspect improvements on Waipio Point Access Rd. from Farrington Hwy. to Pearl Harbor Bike Path.

2025_1

COMMENTS: Construction bids in FY24 exceeded available funding. Working with HDOT to transfer additional State funds to be able to contract the project in FY25

CURRENT USE OF FUNDS: Construct and inspect improvements on Waipio Point Access Rd. from Farrington Hwy. to Pearl Harbor Bike Path.

2024_4

COMMENTS: Purchasing to advertise in Q4

CURRENT USE OF FUNDS: Construct and inspect improvements on Waipio Point Access Rd. from Farrington Hwy. to Pearl Harbor Bike Path.

2024_3

COMMENTS: Awaiting BFS-Purchasing to advertise project for CON to encumber lapsing FY23 funds

CURRENT USE OF FUNDS: Construct and inspect improvements on Waipio Point Access Rd. from Farrington Hwy. to Pearl Harbor Bike Path.

Department: Transportation Services

ALA WAI BRIDGE

Project No:	2020105	**Function:**	Highways and Streets	**Council:**	99
Priority No:		**Program:**	Bridges, Viaducts and Grade Separation	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2025	**Contact Phone:**	768-8302	**House:**	99
Quarter:	2nd	**Contact Person:**	Jon Nouchi	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Design, construct and inspect a pedestrian and bicycle bridge over the Ala Wai Canal.

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	0			0%
PLAN	0	0	0	0			0%
DGN	2,535	1,595	6,000	0	7/1/2019	6/30/2026	65%
CONST	0	0	50,625	0	7/1/2026	3/31/2029	0%
INSP	0	0	5,112	0			0%
Total	2,535	1,595	61,737	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: DESIGN-BUILD: Design-Build RFP anticipated in winter 2025/26. SEC 106: MOA executed summer 2025. NEPA: Anticipate publishing final Environmetnal Assessement winter 2025/26.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2026_1

COMMENTS: OWNER'S REP: Parsons Transportation Group received NTP on May 6, 2024. DESIGN-BUILD: Design-Build RFQ anticipated in fall 2025. SEC 106: MOA is fully executed. Signed by CCH, HDOT, FHW&A and SHPO. NEPA: FHWA field had provided comments to FEA, updated FEA sent back to FHWA.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2025_4

COMMENTS: OWNER'S REP: Parsons Transportation Group received NTP on May 6, 2024. DESIGN-BUILD: Design-Build RFQ anticipated in fall 2025. SEC 106: MOA signed by CCH, HDOT, FHW&A. Awaiting SHPO signature. NEPA: FEA provided to HDOT and FHWA for review.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2025_3

COMMENTS: OWNER'S REP: Parsons Transportation Group received NTP on May 6, 2024. DESIGN-BUILD: Design-Build RFQ anticipated in summer 2025. SEC 106: MOA was reviewed by SHPO and returned with comments. CCH to coordinate with HDOT and FHWA to revise and resubmit the MOA. NEPA: Design consultant HDR is currently developing the FEA and anticipates publication post the execution of the Section 106 MOA.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2025_2

COMMENTS: 65% (65% plans completed in FY22 Q4 - unchanged). Design contract amendment no 5 for additional PE-1 mitigations support approved on June 27, 2024, and NTP issued August 14, 2024. Contract lapsed and extension currently in process. 3RD PARTY DESIGN REVIEW: Contract amendment no 1 for Design-Build support is executed. OWNER'S REP: Parsons Transportation Group received NTP on May 6, 2024. DESIGN-BUILD: Design-Build RFQ anticipated by the end of FY25. SEC 106: MOA in progress and currently routing for HDOT signature. A consultation summary was completed and distributed November 6, 2024. NEPA: A hydraulic study is being done by Parsons to assess the impact of bridge piers in the water. Anticipate Final EA and FONSI determination by FY25 Q4

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2025_1

COMMENTS: DESIGN: 65% (65% plans completed in FY22 Q4 - unchanged). Design contract amendment no 5 for additional PE-1 mitigations support approved on June 27, 2024, and NTP issued August 14, 2024. 3RD PARTY DESIGN REVIEW: Contract amendment no 1 for Design-Build support is executed. OWNER'S REP: Parsons Transportation Group received NTP on May 6, 2024. DESIGN-BUILD: Design-Build RFQ anticipated by the end of FY25. SEC 106: MOA in progress. A consultation summary is currently under review. NEPA: Anticipate Final EA and FONSI determination by FY25 Q3.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2024_4

COMMENTS: DESIGN: 65% (65% plans completed in FY22 Q4 - unchanged). Design contract amendment no 5 for additional PE-1 mitigations support is in progress. 3RD PARTY DESIGN REVIEW: Contract amendment no 1 for Design-Build support is executed. OWNER'S REP: Parsons Transportation Group received NTP on May 8, 2024. DESIGN-BUILD: Design-Build RFQ anticipated FY25 Q2. SEC 106: MOA in progress. Anticipate executed MOA by start of FY25. SECTION 7: Endangered Species Act Section 7 determination achieved. NEPA: Anticipate Final EA and FONSI determination by FY25 Q3.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2024_3

COMMENTS: DESIGN: 65% (65% plans completed in FY22 Q4 - unchanged). Design ontract amendment no 5 for additional PE-1 mitigations support is in process. 3RD PARTY DESIGN REVIEW: Contract amendment no 1 for Design-Build support is in process. DESIGN-BUILD: Design-Build RFQ/RFP anticipated FY24 Q4. SEC 106: Meeting with FHWA, HDOT, and consulting parties held on 12/15/2023. Comments recieved from consulting parties. Anticipate executed MOA by FY24 Q4. SECTION 7: Endangered Species Act Section 7 determination achieved ahead of schedule. NEPA: Anticipate Final EA and FONSI determination by FY25 Q1.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2024_2

COMMENTS: On Schedule with projected substantial completion date of 11/30/2027, and closeout date of 1/31/2028. DESIGN: 65% (65% plans completed in 2022 Q4 - unchanged). No-cost contract amendment (Amendment No.4) approved 10/03/2023 for in-scope design work and mitigations support. Additional fixed fee and reimbursable allowance contract amendment (Amendment No. 5) for additional PE-1 mitigations support in process (initial internal approval 10/23/2023). HDOT Fee Concurrence on Amendment 5 received 11/6/2023. Design-Build RFQ/RFP anticipated FY 2024 Q3. 3RD PARTY DESIGN REVIEW: Contract amendment for Amendment No. 1 through Design-Build PoP in process (award made 6/28/2023). SEC 106: Meeting with FHWA, HDOT, and consulting parties held on 12/15/2023. Anticipate executed MOA by FY 2024 Q3. NEPA: Endangered Species Act Section 7 determination anticipated FY 2024 Q3. Anticipate Final EA and FONSI determination by FY 2024 Q3.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2024_1

COMMENTS: On Schedule with completion date of 1/31/2028 as approved by FHWA 8/28/23. 3RD PARTY DESIGN REVIEW/OWNER'S REP: Amendment for Owner's Rep negotiated and awarded to Parsons Transportation. Industry outreach on Design Build contract underway. SEC 106: MOA development with invited signatories continues. NEPA: Anticipate Final EA, and FONSI determination by Jan. 2024. Provided draft Biological Assessment to FHWA and received comments.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2023_4

COMMENTS: DESIGN: 65% (65% plans completed in Q1 - unchanged) 3RD PARTY DESIGN REVIEW: Completed review of 65% plans. Developing scope for Design Build effort. Drafted 3RD PARTY DESIGN REVIEW scope revisions for negotiation and procurement. SEC 106: Received ACHP response with review of effect determination. Scheduled meeting with stakeholder invited signatory traditional cultural practice group. SEC 4F: Complete NEPA: Anticipate FEA/FONSI late summer of 2023. once 106 resolved.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2023_3

COMMENTS: DESIGN: 65% complete 3RD PARTY DESIGN REVIEW: Reviewing 65% plans, developing scope for Design Build effort. SEC 106: ACHP reviewing effect determination -- anticipate a response in April. SEC 4F: Complete NEPA: Anticipate FEA/FONSI late summer of 2023 once 106 resolved.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2023_2

COMMENTS: 3rd Party Design Review underway for 65% design; HRS 6E Consultation ongoing and under review with SHPD; NHPA Section 106 consultation ongoing, effect determination under review by SHPD, and project effect is expected to be resolved by a Memorandum of Agreement with the State Historic Preservation Officer, Federal Highway Administration, Hawaii Department of Transportation, and the City and County of Honolulu. Anticipated FEA/FONSI and start of final design in Q4 FY23.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2023_1

COMMENTS: 65% design complete in Q1 FY23. Environmental review, including Section 106 consultation and HRS 6E are ongoing. Anticipated Final Environmental Assessment / Finding of No Significant Impact in FY23. Final design anticipated to begin in FY23. 3rd Party Design Review underway.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2022_4

COMMENTS: 60% design anticipated completion in summer 2022. Environmental review, including Section 106 consultation ongoing. Anticipated Final Environmental Assessment / Finding of No Significant Impact in Q2 FY23. 3rd Party Design Review to independently evaluate work of bridge designer in final stages of procurement in order to encumber funds by end of FY22.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2022_3

COMMENTS: 30-60% design in progress. Environmental review and Section 106 consultation ongoing. 3rd Party Design Review to independently evaluate work of bridge designer procurement in progress. Anticipated contract Q4 FY22.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2022_2

COMMENTS: 30-60% design in progress. Environmental review and Section 106 consultation ongoing. 3rd Party Design Review to independently evaluate work of bridge designer (procurement initiated, anticipated Q4 FY22).

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

2022_1

COMMENTS: In preliminary engineering phase. 30% design completed for a new pedestrian and bicycle bridge in alignment with University Avenue / Kalaimoku Street. Draft Environmental Assessment (NEPA & HRS 343) published March 2021. 30-60% design in progress. Environmental process ongoing. Initiating procurement for 3rd Party Design Review to independently evaluate work of bridge designer.

CURRENT USE OF FUNDS: Design a pedestrian and bicycle bridge over the Ala Wai Canal.

Department: Transportation Services

COMPLETE STREETS IMPROVEMENTS IN TRANSIT ORIENTED DEVELOPMENT (TOD) AREAS

Project No:	2015027	**Function:**	Highways and Streets	**Council:**	99
Priority No:		**Program:**	Highways, Streets and Roadways	**Nbrd Board:**	99
Reporting Year:	2026			**Senate:**	99
Appropriation Yr:	2015	**Contact Phone:**	768-8302	**House:**	99
Quarter:	2nd	**Contact Person:**	Jon Nouchi	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Acquire land, plan, design, construct and inspect for Complete Streets improvements in TOD areas.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	0	7/1/2014	6/30/2020	0%
PLAN	0	259	0	0	7/1/2014	6/30/2020	100%
DGN	0	300	0	0	7/1/2014	12/31/2023	100%
CONST	0	0	0	0	3/1/2023	12/31/2025	100%
INSP	83	307	0	0	7/1/2014	12/31/2025	90%
Total	83	866	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Contract is expected to be closed by the end of 2025.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2026_1

COMMENTS: Contract is expected to be closed by the end of 2025.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2025_4

COMMENTS: Contract is expected to be closed by the end of 2025.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2025_3

COMMENTS: contract is expected to be closed by the end of 2025.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2025_2

COMMENTS: Kekaulike Phase 1 construction is 100% complete and CM is 90% complete

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2025_1

COMMENTS: Kekaulike Phase 1 construction is 90% complete and CM is 90% complete

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2024_4

COMMENTS: Kekaulike Phase 1 construction is 90% complete and CM is 80% complete

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2024_3

COMMENTS: Kekaulike Phase 1 construction and CM is 80% complete

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2024_2

COMMENTS: Kekaulike Phase 1 construction and CM is 70% complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2024_1

COMMENTS: Kekaulike Phase 1 construction and CM is 50% complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2023_4

COMMENTS: Kekaulike Phase 1 construction is 10% complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2023_4

COMMENTS: Kekaulike Phase 1 construction is 10% complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2023_3

COMMENTS: Kekaulike Phase 1 design is complete. Expect construction to start in 4/2023 and to complete by 10/2023.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2023_2

COMMENTS: Kekaulike Phase 1 design is under review and revision. Expect Phase 1 final design approval by 1/2023; Expect construction to start in 4/2023.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2023_1

COMMENTS: Kekaulike Phase 1 design is under review and revision. Expect Phase 1 final design approval by 12/2022; Expect construction to start in March 2023.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2022_4

COMMENTS: Kekaulike Phase 1 design is under review and revision. Expect Phase 1 final design approval by 12/2022

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2022_3

COMMENTS: Kekaulike Phase 1 design is under review and revision. Phase 2 design is 60% complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2022_2

COMMENTS: Kekaulike Phase 1 design was resubmitted to DPP 11/2021. Phase 2 design is 60% complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2022_1

COMMENTS: Phase 1 design was submitted to DPP 6/2021. Phase 2 design is 60% Complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2021_4

COMMENTS: Final EA is published on 5/2021. Design is 60% Complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2021_3

COMMENTS: Draft EA is published on 3/8/2021. Design is 60% Complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2021_2

COMMENTS: EA is ongoing and anticipate completion winter 2021. Design is 60% Complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2021_1

COMMENTS: EA is ongoing and anticipate completion Winter 2021. Design is 50% Complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2020_4

COMMENTS: EA is ongoing and anticipate completion Spring 2021. Design is 30% Complete.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2020_3

COMMENTS: EA is ongoing and anticipate completion FY 2021, Quarter 2. Design in progress.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2020_2

COMMENTS: EA is ongoing and anticipate completion FY 2021, Quarter 2. Design in progress.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2020_1

COMMENTS: NTP for contract amendment #2 was given in July 2019.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2019_4

COMMENTS: NTP is expected in August 2019.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2019_3

COMMENTS: Contracting is underway.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2019_2

COMMENTS: Negotiation of Scope of Work for Kekaulike Street Phase 2 is completed. Contracting is under way.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

2019_1

COMMENTS: Negotiation of Scope of Work for Kekaulike Street Phase 2 is underway.

CURRENT USE OF FUNDS: Plan, design and inspect Complete Streets improvements in TOD areas.

Department: Transportation Services

PEARLRIDGE BUS TRANSFER CENTER AND PLAZA - TRANSIT ORIENTED DEVELOPMENT

Project No:	2015092	**Function:**	General Government	**Council:**	08
Priority No:	3	**Program:**	Public Facilities - Additions and Improvements	**Nbrd Board:**	21
Reporting Year:	2026			**Senate:**	16
Appropriation Yr:	2019	**Contact Phone:**	768-8302	**House:**	33
Quarter:	2nd	**Contact Person:**	Jon Nouchi	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	1,046	10,000	1	0	7/1/2014	6/30/2024	90%
PLAN	0	1,095	0	0	7/1/2014	6/30/2024	100%
DGN	1,003	1,649	1	650	7/1/2019	6/30/2025	90%
CONST	0	0	13,460	0	6/30/2025	6/30/2027	0
INSP	0	0	1	0	6/30/2025	6/30/2027	0
EQUIP	0	0	0	0			
RELOC	0	0	0	0			
Total	2,049	12,744	13,463	650			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: NEPA: Section 106 Consultation Initiation Letter drafts with revised Site Plan and APE sent to FTA on 12/13/2023. FTA transmitted to the SHPO on 11/26/2024. Section 106 is complete. On 11/28/2025, the SHPO tranmitted a concurrence letter for Section 106 to FTA. NEPA: Section 7: Draft Section 7 letter for FTA review transmitted to FTA on 8/5/2024. Additional consultation required new letters which were transmitted to FTA on 5/29/2025. FTA provided additional question on 6/17/2025. DTS responded on 6/23/2025. FTA provided more question on the Section 7 letters on 7/24/2025. DTS responded on 8/8/2025. FTA provided additional questions on 8/25/2025. DTS responded on 9/8/2025. FTA provided still more additional questions on 9/9/2025. DTS responded on 9/9/2025. On 11/6/2025, FTA transmitted Section 7 letter to NOAA for concurrence on the impacts under the Endangered Species Act and Essential Fish Habitat. On 11/7/2025, NOAA Fisheries requested clarification on pesticides to be used during construction. On 11/14/2025, DTS's Engineering consultant responded to NOAA fisheries. On 11/17/2025, NOAA Fisheries responded with additional request to clarify pesticides to be used. On 12/11/2025 DTS's Engineering consultant provided additional information to NOAA Fisheries. On 12/18/2025, NOAA Fisheries requested additional documentation to pursue an expedited review. DTS's consultant response is pending. On 12/11/25, concurrence on FTA's assertion of minimal adverse effects on Essential Fish Habitat from NOAA National Marine Fisheries was received. DESIGN: Design is advancing in anticipation of Winter 25/26 procurement. PROPERTY: City Council approved resolution on 7/10/2024

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2026_1

COMMENTS: NEPA: Section 106 Consultation Initiation Letter drafts with revised Site Plan and APE sent to FTA on 12/13/2023. FTA transmitted to the SHPO on 11/26/2024. Section 106 is complete. Draft Section 7 letter for FTA review transmitted to FTA on 8/5/2024. Additional consultation required new letters which were transmitted to FTA on 5/29/2025. FTA provided additional question on 6/17/2025. DTS responded on 6/23/2025. FTA provided more question on the Section 7 letters on 7/24/2025. DTS responded on 8/8/2025. FTA provided additional questions on 8/25/2025. DTS responded on 9/8/2025. FTA provided still more additional questions on 9/9/2025. DTS responded on 9/9/2025. DTS awaits the transmittals of the letters from FTA. DESIGN: Design is advancing in anticipation of Winter 25/26 procurement. PROPERTY: City Council approved resolution on 7/10/2024

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2025_4

COMMENTS: NEPA: Section 106 Consultation Initiation Letter drafts with revised Site Plan and APE sent to FTA on 12/13/2023. FTA comments were received on 2/2/2024 and revised drafts were produced and sent to FTA on 3/14/2024. FTA signed letters to consulting parties on 7/26/2024. FTA transmitted to the SHPO on 11/26/2024. Draft Section 7 letter for FTA review transmitted to FTA on 8/5/2024. Additional consultation required new letters which were transmitted to FTA on 5/29/2025. Awaiting FTA transmittal. DESIGN: Design is advancing in anticipation of summer 2025 procurement. PROPERTY: DDC advanced property acquisition via resolution of City Council. City Council approved resolution on 7/10/2024

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2025_3

COMMENTS: NEPA: Section 106 Consultation Initiation Letter drafts with revised Site Plan and APE sent to FTA on 12/13/2023. FTA comments were received on 2/2/2024 and revised drafts were produced and sent to FTA on 3/14/2024. FTA signed letters to consulting parties on 7/26/2024. FTA transmitted to the SHPO on 11/26/2024. Draft Section 7 letter for FTA review transmitted to FTA on 8/5/2024. Awaiting FTA outreach to complete section 7. DESIGN: Design is advancing in anticipation of summer 2025 procurement. PROPERTY: DDC advanced property acquisition via resolution of City Council. City Council approved resolution on 7/10/2024

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2025_2

COMMENTS: NEPA: Section 106 Consultation Initiation Letter drafts with revised Site Plan and APE sent to FTA on 12/13/2023. FTA comments were received on 2/2/2024 and revised drafts were produced and sent to FTA on 3/14/2024. FTA signed letters to consulting parties on 7/26/2024. FTA transmitted to the SHPO on 11/26/2024. Draft Section 7 letter for FTA review transmitted to FTA on 8/5/2024. Awaiting FTA transmittal. DESIGN: Design is advancing in anticipation of Summer FY25 procurement. PROPERTY: DDC advanced property acquisition via resolution of City Council. City Council approved resolution on 7/10/2024

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2025_1

COMMENTS: NEPA: Section 106 Consultation Initiation Letter drafts with revised Site Plan and APE sent to FTA on 12/13/2023. FTA comments were received on 2/2/2024 and revised drafts were produced and sent to FTA on 3/14/2024. FTA signed letters in 7/26/2024. Awaiting FTA transmittal of letter to SHPO. Draft Section 7 letter for FTA review transmitted to FTA on 8/5/2024. Awaiting FTA transmittal. DESIGN: Design is advancing in anticipation of Winter FY25 procurement. PROPERTY: DDC advanced property acquisition via resolution of City Council. City Council approved resolution on 7/10/2024.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2024_4

COMMENTS: NEPA: Section 106 Consultation Initiation Letter drafts with revised Site Plan and APE sent to FTA on 12/13/2023. FTA comments were received on 2/2/2024 and revised drafts were produced and sent to FTA on 3/14/2024. Awaiting FTA to transmit letter. Draft Section 7 letter for FTA review in progress, anticipate transmittal to FTA in FY2024 Q4. DESIGN: Design is advancing in anticipation of fall FY25 procurement. PROPERTY: DDC is advancing property acquisition via resolution of City Council. Committee hearing held on May 21, 2024.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2024_3

COMMENTS: NEPA: Section 106 Consultation Initiation Letter drafts with revised Site Plan and APE sent to FTA on 12/13/2023. FTA comments were received on 2/2/2024 and revised drafts were produced and sent to FTA on 3/14/2024. Draft Section 7 letter for FTA review in progress, anticipate transmittal to FTA in FY2024 Q4. DESIGN: Design is advancing in anticipation of summer 2025 procurement. PROPERTY: Offer for easement to allow construction of access for Kapolei-bound bus movements provided to owner by DDC in FY 2024 Q1, follow up letter provided to owner on 12/14/2023. DDC is advancing property acquisition via resolution of City Council.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2024_2

COMMENTS: On Schedule with projected NEPA completion by start of FY 2024 Q4, Planning finish by end of FY 2024 Q4, Design finish by 9/15/2024, and Construction closeout by 12/30/2025. PLANNING: FTA Intake Meeting held on 10/04/2023, with FTA comments on site plan and APE in draft Section 106 Initiation Letter. NEPA: Section 106 Consultation Initiation Letter drafts with revised Site Plan and APE sent to FTA on 12/13/2023. Draft Section 7 letter for FTA review in progress, anticipate transmittal to FTA in FY 2024 Q3. Offer for easement to allow construction of access for Kapolei bound bus movements provided to owner by DDC in FY 2024 Q1, follow up letter provided to owner on 12/14/2023.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2024_1

COMMENTS: Drafted NEPA CatEx, 106, and Section 7 for FTA review. Reviewed and approved soils testing. Allotted funding for property easement acquisition and completed survey review and appraisal. DDC in process of acquiring easement to allow construction of access for Kapolei bound bus movements.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2023_4

COMMENTS: Conducted update status meeting. Site visit to meet with soils testing sub-consultant and allow them access to structures on site, and to look at site conditions and access options. Received and reviewed consultant preliminary site plan/design, NEPA CatEx application Project Description.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2023_3

COMMENTS: Site visit for easement required for Kapolei bound bus access conducted. Draft appraisal transmitted.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2023_2

COMMENTS: Awaiting cost proposal from contractor to advance work under the National Environmental Policy Act (NEPA) needed for federalization.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2023_1

COMMENTS: The project now anticipates funding from the Federal Transit Administration. Budget and schedule are being reevaluated for federal funding.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2022_4

COMMENTS: SMA Major Permit approved by City Council May 2022. Design team initiated 60-90% design in Q4 FY22. Ongoing disucssions with adjacent property owner regarding access easement.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2022_3

COMMENTS: SMA Major Application submitted to DPP Dec 2021. DPP Public Hearing in February 2022. Honolulu City Council review underway, Zoning and Planning Committee hearing April 2022. Anticipated SMA approval May 2022.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2022_2

COMMENTS: Prefinal (60%) plans, specifications, and cost estimate complete October 2021. Ongoing coordination with HART regarding site transfer. SMA Major Application submitted to DPP Dec 2021.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2022_1

COMMENTS: Draft Pre-final design (60% design) plans, specifications, and cost estimate submitted to City for review in July 2021. Completed Tree Assessment Report, approved by DPR/DUF. Ongoing coordination with HART regarding site transfer.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2022_1

COMMENTS: Project team is working towards 60% design. DTS is coordianting with HART regarding transfer of the Pearlridge Transit Center site back to DTS.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2021_4

COMMENTS: Project team is working towards 60% design. DTS is coordianting with HART regarding transfer of the Pearlridge Transit Center site back to DTS.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2021_3

COMMENTS: The EA was published in the OEQC Environmental Review on 2/23/2021 with a FONSI. The 30% plans have been completed and the consultant is beginning the next phast of the design.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2021_2

COMMENTS: Completed 30% for landscaping and site design. DTS & G70 presented to the project to the Aiea & Pearl City NHBs. The EA has gone through the public and intergovernmental agency review process.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2021_1

COMMENTS: Kick off meetings conducted for Amendment No. 4. The Draft Enviromental Assessment has been provided to DTS for internal reivew. The landscape design has been completed to 30% design. We are delayed by 2 months due to COVID. A public outreach plan is being vetted to address the CIty and State social distancing requirements.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2020_4

COMMENTS: SC-DTS-1500032 Contract Amendment No. 4 extending contract period and to add $2,650,000 CIP funds to complete the Preliminary Engineering, Environment Assessment and permitting, Special Management Area Permit, 30/60/90% and final design packages, and construction management plan. The Draft Environmental Assessment will be sent out for review July 2020.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2020_3

COMMENTS: Total contract: $1,095,190.80 Expended: $555,512.97 Open: $539,677.83
DTS submitted a contract Amendment No. 4 to extend the time and reallocate $6,100 from additional work to Task 5 environmental review. Amendment No. 4 has not added any additional funds.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2020_2

COMMENTS: Environmental contract is being amended to include more intensive geotechnical study. SMA and site design ongoing.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2020_1

COMMENTS: G70 has been contracted to do the environmental, SMA and site design to 30%. Work has begun on the environmental and site design.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2019_4

COMMENTS: The contract amendment is in the process of being executed. No work has begun.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2019_3

COMMENTS: Project is ongoing.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2019_2

COMMENTS: The contract amendment for preliminary engineering is with Purchasing. Contract execution is expected in January 2019.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

2019_1

COMMENTS: The next phase of the project will include the environmental documents, SMA and bringing the site design to 30%. DTS is in the process of completing the contract amendment for the additional scope tasks. The additional tasks are targeted for completion in 18 months.

CURRENT USE OF FUNDS: Design, construct, inspect and provide related equipment for a mixed use bus transit center and plaza.

Department: Transportation Services

PEARL HARBOR HISTORIC TRAIL PARK

Project No:	2015104	**Function:**	Culture - Recreation	**Council:**	08
Priority No:	39	**Program:**	Participant, Spectator and Other Recreation	**Nbrd Board:**	21
Reporting Year:	2026			**Senate:**	
Appropriation Yr:	2022	**Contact Phone:**	768-8302	**House:**	
Quarter:	2nd	**Contact Person:**	Jon Nouchi	**Other:**	
Project Progress:	On Schedule			**TMK:**	

Use of Funds: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	0			0
PLAN	43	157	0	0	7/1/2014	6/30/2022	100
DGN	30	270	0	0	7/1/2014	6/30/2022	100
CONST	483	1,717	0	0	2/1/2023	8/30/2025	78
INSP	526	274	0	0	2/1/2023	8/30/2025	35
RELOC	0	0	0	0			
Total	3,086	2,418	0	0			

Comments and Use of Funds by Quarter

2026_2

COMMENTS: Final acceptance granted September 26, 2025. **FINAL REPORT.**

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2026_1

COMMENTS: Construction substantial completion on September 4, 2025. Final acceptance pending completion of punchlist items. Opening ceremony scheduled for September 30, 2025.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2025_4

COMMENTS: Construction on-going and anticipated completion in August 2025.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2025_3

COMMENTS: Construction on-going. Anticipated completion in August 2025.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2025_2

COMMENTS: Contractor cleared, set up and maintained the staging area; established containment area for excavated material. Contractor verifying the location of existing fuel lines and other underground utilities

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2025_1

COMMENTS: Contractor started work on September 23, 2024 and is clearing the site and setting up staging area.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2024_4

COMMENTS: Contractor had NTP on May 1, 2023. DOH still has not approved permits to start work due to contaminated soil in the area. Designer, Contractor and DOH are working together to get the project started. Once DOH approves, contractor can start work. Contractor is hoping to start work by August 2024

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2024_3

COMMENTS: Contractor had NTP on May 1, 2023. DOH still has not approved permits to start work due to contaminated soil in the area. Designer, Contractor and DOH are working together to get the project started. Once DOH approves, contractor can start work. Contractor is hoping to start work by May 2024.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2024_2

COMMENTS: Contractor has NTP on May 1, 2023 to start ordering materials. DOH is currently reviewing permits for approvals. Once DOH approves, contractor can start work. Contractor is hoping to start work in February 2024.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2024_1

COMMENTS: Contractor has NTP on May 1, 2023 to start ordering materials. DOH is currently reviewing permits for approvals. Once DOH approves, contractor can start work. Contractor is hoping to start work in October.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2023_4

COMMENTS: The construction contract has been awarded to Global Specialty Contractors for May 1, 2023 to start ordering materials. Actual construction to start in August 2023. Contract is for 240 working days. SSFM has been awarded as Construction Managers for the project.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2023_3

COMMENTS: Construction Contract pending award with Purchasing. AV to add more money for low bid was approved 1/10/23. Bid Referal was approved 2/3/23. CM contract pending award with Purchasing.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2023_2

COMMENTS: Bid Opening was 12/1/22. Low Bidder was $2,362,600.00 Need to AV more money for low bidder. 2 AV's (FY22 & FY23) pending. CM contract RQS pending with Fiscal. Construction to start early 2023.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2023_1

COMMENTS: Construction advertised September 23, 2022. DTS in negotiations with consultant for CM contract. Construction anticipated to start early 2023.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2022_4

COMMENTS: AV for Con and CM approved. M-4 for CM approved. DTS selecting CM consultant. Design plans being revised per OTR review. Consultant still addressing lighting and HECO concerns. Bid Opening pushed to July 2022.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2022_3

COMMENTS: AV for Con and CM Approved. M-4 for CM pending. Design plans are pending OTR review. Bid Opening for late April 2022.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2022_2

COMMENTS: DPR funds were transferred to DTS in November 2022. DTS is allotting the money for Construction and Inspection. Design plans are being submitted to OTR for review. Bid Opening in April 2022.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2022_1

COMMENTS: HECO is finalizing plans for street lighting power. HDOT has approved the Energy Core Permits. Plans are being finalized for OTR review. Bid Opening in April 2022.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2021_4

COMMENTS: No change in project status.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2021_3

COMMENTS: Consultant is working with HECO to power the street lighting. HDOT is still reviewing for Energy Core approvals. Concerns regarding sea level rise are still being addressed. DTS will request funds for construction when the design plans have been approved and all permits are received.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2021_2

COMMENTS: Consultant is submitting final design plans to OTR. Project is anticipated to be ready to advertise early 2021 based on OTR review and comments and pending approval of funds.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2021_1

COMMENTS: Consultant is submitting final design plans to OTR. Project is anticipated to be ready to bid by the end of 2020 or early 2021 based on OTR review and comments. Construction estimated start date is Summer/Fall 2021.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2020_4

COMMENTS: Consultant is preparing final design plans. Project is anticipated to be ready to bid by the end of 2020 and construction estimated start date is 2021.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2020_3

COMMENTS: Construction to start early 2021. Design 50% completed and scheduled to be completed and ready to bid by the end of 2020.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2020_2

COMMENTS: Design improvements of electrical, landscaping and environmental requirements ongoing.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2020_1

COMMENTS: Consultant continuing design on electrical, landscaping and environmental requirements for project's improvements.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2019_4

COMMENTS: DTS was directed to restart the design process for the Pearl Harbor Historic Trail Improvements in March 2019. DTS received draft preliminary plans and the consultant is currently working on electrical, landscaping and environmental testing requirements to move forward.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2019_3

COMMENTS: No change in project status.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2019_2

COMMENTS: No change in project status.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.

2019_1

COMMENTS: No change in project status.

CURRENT USE OF FUNDS: Acquire land, plan, design and construct improvements to revitalize the Pearl Harbor Historic Trail.