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DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA 'OIHANA MĀLAMA MO'OHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

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PO'O

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DEPUTY DIRECTOR
HOPE PO'O

December 17, 2025

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Relating to the Transfer of Funds

In accordance with Section 2-17.2 (c)(2) of the Revised Ordinances of Honolulu 2021 ("ROH"), the Department of Budget and Fiscal Services (BFS) respectfully requests your approval of the attached resolution authorizing the transfer of funds from the Provision for Hazard Pay current expenses character of expenditure to the Provision for Hazard Pay salaries character of expenditure. The transfer, not to exceed $34,400,000, is needed in order to record salaries in the Provision for Hazard Pay.

If you have any questions, please contact me by telephone at (808) 768-3901 or by email at andy.kawano@honolulu.gov.

Sincerely,

Andrew T. Kawano
Director

Attachment

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 865

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAI'I

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(2), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, the City and County of Honolulu has entered into agreements with various collective bargaining units regarding hazard pay compensation to employees during the coronavirus pandemic from March 5, 2020 through March 5, 2022; and

WHEREAS, a transfer not to exceed $34,400,000 from the Provision for Hazard Pay Current Expenses (CE) to Provision for Hazard Pay Salaries (S) for the fiscal year 2026 in order to record salaries in the Provision for Hazard Pay; and

BE IT RESOLVED by the Council of the City and County of Honolulu that $34,400,000 in General Fund (GN) monies be transferred between the following characters of expenditure as needed:

From	To	Amount	Fund
Provision for Hazard Pay (CE)	Provision for Hazard Pay (S)	$34,400,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAI'I

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Budget and Fiscal Services.

INTRODUCED BY:

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_____

_____

_____

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_____

DATE OF INTRODUCTION: _____

_____

_____ _____

Honolulu, Hawai'i Councilmembers

Report Title:
Relating to the Transfer of Funds; Other Miscellaneous for the Provision for Hazard Pay; ROH; Executive Operating Budget Ordinance.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.