REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
November 18, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-302 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 792 (2025), dated October 28, 2025, from the Department of Budget and Fiscal Services and introduced on October 29, 2025, reports as follows:

The purpose of the Resolution is to authorize a transfer not to exceed $150,000 in General Fund monies from the Treasury activity (current expense ("CE") character of expenditure ("COE")) to the Budgetary Administration activity (CE COE) for fiscal year 2026 to procure a contract for the development and implementation of an automated system to produce the annual Executive Program and Budget book.

Your Committee received no written or oral testimony on the Resolution.

ADOPTED ON DEC 3 2025

COMMITTEE REPORT NO. 364

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Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-302 and recommends its adoption. (Ayes: Kia'āina, Nishimoto, Okimoto, Waters – 4; Noes: None; Absent: Tulba – 1.)

Respectfully submitted,

Val A. Okimoto
Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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