HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 25-287

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, DPR's Maintenance Support Services (MSS) was previously a part of the Park Maintenance and Recreation Services Division, but has since separated to become its own division, and now requires additional funding to support its expanded responsibilities of providing timely and effective repairs and maintenance of DPR facilities island wide; and

WHEREAS, a transfer of $1,000,000 from Grounds Maintenance Current Expense (CE) to Maintenance Support Services CE for Fiscal Year 2026 is required to meet budget shortfalls for MSS to maintain and repair projects at various parks and locations; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that $1,000,000 in General Fund (GN) monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
Grounds Maintenance Services CE	Maintenance Support Services CE	$1,000,000	GN

D-762(25)

(T – 8/2023)

BUD

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 25-287

RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Parks and Recreation and the Director of Budget and Fiscal Services.

INTRODUCED BY:

(br)

DATE OF INTRODUCTION:

OCT 7 2025

Honolulu, Hawai'i

Councilmembers

(T – 8/2023)