REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
October 14, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-285 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 759 (2025), dated October 1, 2025, from the Department of Community Services and introduced on October 7, 2025, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $696,940.00 in General Fund monies from the Provision for Grants, Partnerships and Security activity (current expenses ("CE") character of expenditure ("COE")) of which $33,526.00 to the Department of Community Services ("DCS"), Community Based Development activity (salaries COE) and $663,414.00 to the DCS, Community Based Development activity (CE COE) is needed to meet the local match grant program needs of the DCS.

Aedward O. Los Banos, Deputy Director of Community Services, provided comments on the resolution and answered questions from the Committee.

Your Committee received no written or oral testimony on the resolution.

ADOPTED ON NOV 5 2025

COMMITTEE REPORT NO. 342

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Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-285 and recommends its adoption. (Ayes: Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: None.)

Respectfully submitted,

Val A. Okimoto
Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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