REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
October 14, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-284 entitled:

"RESOLUTION APPROVING COLLECTIVE BARGAINING COST ITEMS FOR THE STATE OF HAWAI'I ORGANIZATION OF POLICE OFFICERS BARGAINING UNIT 12 INCLUDED, EXCLUDED, AND EXCLUDED MANAGERIAL EMPLOYEES OF THE CITY AND COUNTY OF HONOLULU,"

transmitted by Mayor's Message 149 (2025), dated October 1, 2025, from the Office of the Mayor and introduced on October 7, 2025, reports as follows:

The purpose of the resolution is to approve the cost items effective from July 1, 2025, to June 30, 2029, for the Bargaining Unit 12 included, excluded, and excluded managerial employees of the City and County of Honolulu.

Nola N. Miyasaki, Director of Human Resources, provided comments on the resolution and answered questions from the Committee.

Your Committee received no written or oral testimony on the resolution.

ADOPTED ON NOV 5 2025

COMMITTEE REPORT NO. 341

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Your Committee on Budget is in accord with the intent and purpose of Resolution 25-284 and recommends its adoption. (Ayes: Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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