

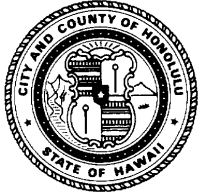
SUMMARY OF PROPOSED FLOOR DRAFT:

Resolution 25-204, CD1 RELATING TO THE TRANSFER OF FUNDS.

The PROPOSED FD1 makes the following amendments to the proposed CD1:

- A. Amends the cumulative transfer amount in Climate Resiliency Fund monies from the Provision for Climate Resiliency Activities activity, Current Expenses Character of Expenditure, to \$7,385,000 (from \$6,985,000) and makes further amendments as follows:
1. Reduces the transfer amount to \$2,100,000 (from \$2,400,000) to the Department of Facility Maintenance ("DFM"), Storm Water Quality activity, to conduct a storm water planning study;
 2. Adds a new transfer not to exceed \$700,000 to the DFM, Storm Water Quality activity, for drainage improvements on Kulaaupuni Street in Wai'anae, including the drainage of manholes, box culverts, and drain extensions;
 3. Provides that the \$700,000 for the removal of mangroves from the City-managed portions of Ka'elepulu Stream will be transferred to the Office of the Managing Director ("MDO") Office of Climate Change, Sustainability and Resiliency activity (rather than the DFM, Storm Water Quality activity).
 4. Reduces the transfer amount to \$375,000 (from \$1,500,000) to the Department of Design and Construction ("DDC"), Administration activity, to support implementation of the Climate Change Design Guidelines;
 5. Deletes the proposed transfer of \$1,000,000 to the Department of Transportation Series ("DTS"), Transportation Mobility activity, to expand Biki options for transit commuters;
 6. Adds a new transfer not to exceed \$300,000 to the Department of Parks and Recreation ("DPR"), Recreation Services activity, for required wildfire prevention, including the creation of fire breaks and other preventative measures, at Mau'umae Nature Park, Koko Crater, and other City properties;
 7. Deletes the proposed transfer of \$25,000 to the DPR, Maintenance Support Services activity, to pilot water refill stations at City park sites;
 8. Adds a new transfer not to exceed \$625,000 to the MDO, Office of Climate Change, Sustainability and Resiliency activity, to implement the grant program pursuant to Section 6-_.5 of Ordinance 25-23;

9. Adds a new transfer not to exceed \$1,000,000 to the MDO, Office of Climate Change, Sustainability and Resiliency activity, to implement, among other things, the contracting with non-profit entities and advance climate resilience activities that leverage State, federal, or private funds, pursuant to Ordinance 25-23;
 10. Splits the proposed transfer of \$750,000 to the MDO, Office of Climate Change, Sustainability and Resiliency activity, to develop energy audits for City-owned housing projects and the implementation of the Climate Champions Program into two separate WHEREAS clauses and amends the transfer amounts (to \$400,000 and \$400,000, respectively);
 11. Adds a new transfer not to exceed \$175,000 to the MDO, Office of Climate Change, Sustainability and Resiliency activity, to be used for the administrative expenses of the fund;
 12. Clarifies that certain transfers pertain to certain climate adaptation strategies of Climate Ready O'ahu; and
 13. In the BE IT RESOLVED clause, amends the table of transfers accordingly.
- B. Makes miscellaneous technical and nonsubstantive amendments.



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 25-204, CD1, FD1
PROPOSED

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

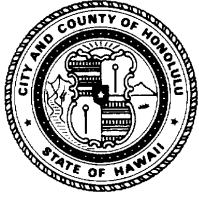
WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, the City and County of Honolulu ("City") Office of Climate Change, Sustainability and Resiliency ("OCCSR") has requested the cumulative transfer of \$7,385,000 in Climate Resiliency Fund monies from the Provision for Climate Resiliency Activities activity (Current Expenses ["CE"] character of expenditure) for the Fiscal Year 2026 to various activities within several different departments to implement climate-related projects that promote community resilience, environmental planning, green infrastructure, and energy efficiency; and

WHEREAS, a transfer not to exceed \$2,100,000 to the Department of Facility Maintenance ("DFM"), Storm Water Quality activity, is required to conduct a storm water planning study to advance climate adaptation strategies 9.2 and 10.1 of Climate Ready O'ahu; and

WHEREAS, a transfer not to exceed \$700,000 to the DFM, Storm Water Quality activity, is required for drainage improvements on Kulaaupuni Street in Wai'anae, including the drainage of manholes, box culverts, and drain extensions to advance climate adaptation strategy 6.1 of Climate Ready O'ahu; and

WHEREAS, a transfer not to exceed \$375,000 to the Department of Design and Construction ("DDC"), Administration activity, is required to support implementation of the Climate Change Design Guidelines to advance climate adaptation strategy 10.6 of Climate Ready O'ahu; and



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 25-204, CD1, FD1

RESOLUTION

WHEREAS, a transfer not to exceed \$60,000 to the Department of Parks and Recreation ("DPR"), Recreation Services activity, is required to develop climate change-related programming in the community for the 2026 Summer Fun Program to advance climate adaptation strategy 1.1 of Climate Ready O'ahu; and

WHEREAS, a transfer not to exceed \$300,000 to the DPR, Recreation Services activity, is required for required wildfire prevention, including the creation of fire breaks and other preventative measures, at Mau'umae Nature Park, Koko Crater, and other City properties to advance climate adaptation strategy 6.5 of Climate Ready O'ahu; and

WHEREAS, a transfer not to exceed \$500,000 to the Office of the Managing Director ("MDO"), Office of Economic Revitalization activity, is required to support implementation of the Global Mayors Challenge, which is working to improve food access in transit-oriented development areas, to advance climate adaptation strategies 8.1 and 8.5 of Climate Ready O'ahu; and

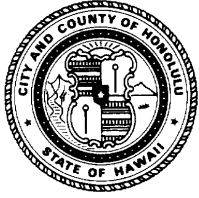
WHEREAS, a transfer not to exceed \$750,000 to the MDO, Office of Climate Change, Sustainability and Resiliency activity, is required to remove mangroves from the City-managed portions of Ka'elepulu Stream; and

WHEREAS, a transfer not to exceed \$625,000 to the MDO, Office of Climate Change, Sustainability and Resiliency activity, is required to implement the grant program pursuant to Section 6-.5 of Ordinance 25-23 and advance climate adaptation strategies 5.3 and 9.4 of Climate Ready O'ahu; and

WHEREAS, a transfer not to exceed \$1,000,000 to the MDO, Office of Climate Change, Sustainability and Resiliency activity, is required to implement, among other things, the contracting with non-profit entities and advance climate resilience activities that leverage State, federal, or private funds, pursuant to Ordinance 25-23, and advance climate adaptation strategies 10.3 and 12.2 of Climate Ready O'ahu; and

WHEREAS, a transfer not to exceed \$400,000 to the MDO, Office of Climate Change, Sustainability and Resiliency activity, is required to develop energy audits for City-owned housing projects in the community to advance climate adaptation strategies 6.2 and 6.4 of Climate Ready O'ahu; and

WHEREAS, a transfer not to exceed \$400,000 to the MDO, Office of Climate Change, Sustainability and Resiliency activity, is required to implement the Climate Champions Program in the community to advance climate adaptation strategy 2.1 of Climate Ready O'ahu; and



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 25-204, CD1, FD1

RESOLUTION

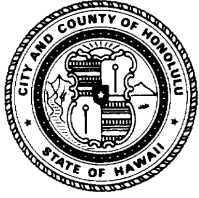
WHEREAS, a transfer not to exceed \$175,000 to the MDO, Office of Climate Change, Sustainability and Resiliency activity, is required to be used for administrative expenses of the fund; and

WHEREAS, these transfers are necessary to enhance the resiliency of the City to climate change impacts and finance preventative, ameliorative, and educational efforts related to experienced and anticipated effects of climate change; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$7,385,000 in Climate Resiliency Fund ("CR") monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
Provision for Climate Resiliency Activities (CE)	DFM – Storm Water Quality (CE)	\$2,800,000	CR
Provision for Climate Resiliency Activities (CE)	DDC – Administration (CE)	\$375,000	CR
Provision for Climate Resiliency Activities (CE)	DPR – Recreation Services (CE)	\$360,000	CR
Provision for Climate Resiliency Activities (CE)	MDO – Office of Economic Revitalization (CE)	\$500,000	CR
Provision for Climate Resiliency Activities (CE)	MDO – Office of Climate Change, Sustainability and Resiliency (CE)	\$3,350,000	CR

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 25-204, CD1, FD1

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Chief Resilience Officer and Executive Director of the Office of Climate Change, Sustainability and Resiliency; and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

July 16, 2025
Honolulu, Hawai'i

Councilmembers

Report Title:

Transfer of Funds; Provision for Climate Resiliency Activities; Climate Resiliency Fund ("CR"); Department of Facility Maintenance ("DFM"); Department of Parks and Recreation ("DPR"); Department of Design and Construction ("DDC"); Office of the Managing Director ("MDO"); Office of Climate Change, Sustainability and Resiliency ("OCCSR"); Office of Economic Revitalization ("OER")

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.