REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
September 23, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-258 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication No. 697 (2025), dated September 9, 2025, from the Department of Transportation Services ("DTS") and introduced on September 11, 2025, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $190,687 in General Fund monies from the Provision for Grants, Partnerships and Security activity (current expenses ("CE") character of expenditure ("COE")) to the DTS, Transportation Performance & Development activity (CE COE) for the fiscal year 2026 to cover the City and County of Honolulu's matching contribution required by the Federal Highway Administration for the project in the federal fiscal years 2023-2026 Statewide Transportation Improvement Program.

J. Roger Morton, Director of Transportation Services, provided comments on the resolution. Max Kalhammer, Planner, DTS, shared a presentation on the Transportation Demand Management (TDM) program, transmitted by Departmental Communication No. 723 (2025), and answered questions from the Committee.

At your Committee's meeting held on September 23, 2025, one individual provided oral testimony in support, and one individual provided comments.

ADOPTED ON OCT 1 2025

COMMITTEE REPORT NO. 307

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Voting Members:
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Your Committee on Budget is in accord with the intent and purpose of Resolution 25-258 and recommends its adoption. (Ayes: Nishimoto, Okimoto, Tulba, Waters – 4; Noes: None; Absent: Kia'āina – 1.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

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