REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
August 19, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-231 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 624, dated August 8, 2025, from the Department of Transportation Services and introduced on August 11, 2025, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $50,000 in Highway Fund monies within the Department of Transportation Services ("DTS") Transportation Technology activity from the current expenses character of expenditure ("COE") to the equipment COE for fiscal year 2026 to cover receivables created in fiscal years 2016 through 2022 where no Capital Improvement Program grant funds actually existed.

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-231 and recommends its adoption. (Ayes: Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON SEP 3 2025

COMMITTEE REPORT NO. 268