REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
August 19, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-208 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 577, dated July 17, 2025, from the Honolulu Police Department ("HPD") and introduced on July 22, 2025, reports as follows:

The purpose of the resolution is to authorize a transfer of up to $400,000 in General Fund monies within the HPD Patrol activity from the current expense character of expenditure ("COE") to the equipment COE for fiscal year 2026 to enable the HPD to purchase essential equipment for use by Community Policing Teams.

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-208 and recommends its adoption. (Ayes: Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: None.)

Respectfully submitted,

Val A. Okimoto

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON SEP 3 2025

COMMITTEE REPORT NO. 266