

HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 25 - 204

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

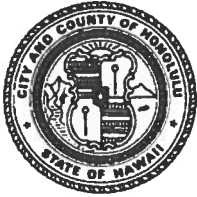
WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, the City and County of Honolulu ("City") Office of Climate Change, Sustainability and Resiliency (CCSR) has requested the transfer of \$6,985,000 from the Climate Resiliency Fund to various departments and agencies to implement climate-related projects that promote community resilience, environmental planning, green infrastructure, and energy efficiency; and

WHEREAS, a transfer not to exceed \$3,150,000 from the Climate Resiliency Fund (CR) to the Department of Facility Maintenance (DFM), Storm Water Quality, Current Expenses (CE) for the Fiscal Year 2026 is required to conduct two storm water planning studies; and

WHEREAS, a transfer not to exceed \$1,500,000 from the CR to the Department of Design and Construction (DDC), Administration, CE for the Fiscal Year 2026 is required to support implementation of the Climate Change Design Guidelines; and

WHEREAS, a transfer not to exceed \$500,000 from the CR to the to the Department of the Managing Director (MDO), Office of Economic Revitalization, CE for the Fiscal Year 2026 is required to support implementation of the global mayors challenge; and



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 25 - 204

RESOLUTION

WHEREAS, as transfer not to exceed \$750,000 from the CR to the MDO, Office of Climate Change, Sustainability and Resiliency, CE for the Fiscal Year 2026 is required to develop energy audits for City-owned housing projects and implement the climate champions program; and

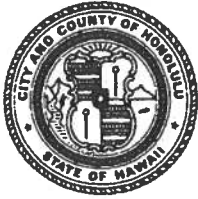
WHEREAS, as transfer not to exceed \$60,000 from the CR to the Department of Parks and Recreation, Recreation Services, CE for the Fiscal Year 2026 is required to develop climate change-related programming for the 2026 summer fun program; and

WHEREAS, a transfer not to exceed \$25,000 from the CR to the DPR, Maintenance Support Services, Equipment (E) for the Fiscal Year 2026 is required to pilot water refill stations at City park sites; and

WHEREAS, a transfer not to exceed \$1,000,000 from the CR to the Department of Transportation Services, Transportation Mobility, CE for the Fiscal Year 2026 is required to expand Biki options for transit commuters; and

WHEREAS, these transfers are necessary to enhance the resiliency of the City to climate change impacts, finance preventative, ameliorative, and educational efforts related to experienced and anticipated effects of climate change; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$6,985,000 in Climate Resiliency Fund (CR) monies be transferred between the following activities and characters of expenditure:



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 25 - 204

RESOLUTION

From	To	Amount	Fund
Climate Resiliency Fund (CR)	DFM – Storm Water Quality (CE)	\$3,150,000	CR
Climate Resiliency Fund (CR)	DDC – Administration (CE)	\$1,500,000	CR
Climate Resiliency Fund (CR)	DTS – Transportation Mobility (CE)	\$1,000,000	CR
Climate Resiliency Fund (CR)	DPR – Recreation Services (CE)	\$60,000	CR
Climate Resiliency Fund (CR)	DPR – Maintenance Support Services (E)	\$25,000	CR
Climate Resiliency Fund (CR)	MDO – Office of Economic Revitalization (CE)	\$500,000	CR
Climate Resiliency Fund (CR)	MDO – Office of Climate Change, Sustainability and Resiliency (CE)	\$750,000	CR

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



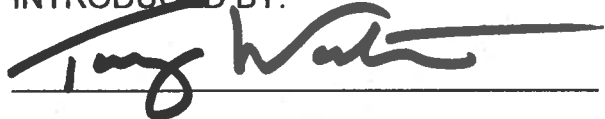
HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 25 - 204

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Executive Director of the Office of Climate Change, Sustainability and Resiliency, and the Director of Budget and Fiscal Services.

INTRODUCED BY:

 (br)

DATE OF INTRODUCTION:

JUL 16 2025

Honolulu, Hawai'i

Councilmembers

Report Title:

Transfer of Funds; Climate Resiliency Fund; Department of Facility Maintenance;
Department of Parks and Recreation; Department of Transportation Services;
Department of Design and Construction; Office of Climate Change, Sustainability and
Resiliency; Office of Economic Revitalization

*The summary description of legislation appearing on this page is for informational
purposes only and is not legislation or evidence of legislative intent.*