# REPORT OF THE COMMITTEE ON BUDGET

**Voting Members:**
Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters

Committee Meeting Held
July 22, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-203 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 568 (2025), dated July 11, 2025, from the Honolulu Emergency Services Department ("HESD") and introduced on July 16, 2025, reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $5,460,000 in General Fund monies from the Provision for Homeless Activities activity (current expense ("CE") character of expenditure ("COE")) to the Emergency Medical Services activity (CE COE) for Fiscal Year 2026 for the extension of the contracts for Premier Medical Group and North Shore Mental Health.

HESD Deputy Director Ian Santee, and Aedward Los Banos, Deputy Director of Community Services, provided comments on the resolution and answered questions from the Committee.

Your Committee received oral testimony in support from one individual.



ADOPTED ON AUG 6 2025

COMMITTEE REPORT NO. 252

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Val A. Okimoto, Chair; Scott Y. Nishimoto, Vice Chair;
Esther Kia'āina, Augie Tulba, Tommy Waters



Your Committee on Budget is in accord with the intent and purpose of Resolution 25-203 and recommends its adoption. (Ayes: Kia'āina, Nishimoto, Okimoto, Tulba, Waters – 5; Noes: None.)

Respectfully submitted,

Val A. Okimoto
Committee Chair

**HONOLULU CITY COUNCIL**
***Ke Kanihela o ke Kalana o Honolulu***
CITY AND COUNTY OF HONOLULU

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