REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Matt Weyer

Committee Meeting Held
May 27, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-146 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 348 (2025), dated May 13, 2025, from the Honolulu Police Department reports as follows:

The purpose of the resolution is to authorize a transfer of $13,500,000 in General Fund monies from the Special Field Operations, Support Services, and Administrative Services activities (salaries character of expenditure ("COE")) to the Patrol activity (salaries COE) for Fiscal Year 2025 to cover salary shortages.

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-146 and recommends its adoption. (Ayes: Kiaʻāina, Nishimoto, Weyer – 3; Ayes with reservations: Dos Santos-Tam – 1; Noes: Cordero – 1.)

Respectfully submitted,

Committee Chair

At the 6/4/25 Council meeting, the Resolution was amended and subsequently adopted as Resolution 25-146, FD1.

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON JUN 4 2025

COMMITTEE REPORT NO. 202