

LEGISLATIVE BUDGET: BILL 21 (2025)

PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill	Proposed Amendment			Budget Chair's Recommendation									
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD	
GENERAL GOVERNMENT--LEGISLATIVE															
CITY COUNCIL															
<u>City Council</u>															
Administration		\$2,829,983	CE	GN	Add funding for current expenses. Add proviso: "At least \$120,000 out of current expenses shall be appropriated for Microsoft and other IT upgrades."		\$120,000	CE	GN	Accept		\$120,000	CE	GN	
Council Allotment		\$270,000	CE	GN	Add funding for current expenses		\$300,000	CE	GN	Accept		\$300,000	CE	GN	
Charter Commission	3.0	\$220,000	S	GN	Add funding for salaries		\$50,000	S	GN	Accept		\$50,000	S	GN	
NEW SECTION (PROVISOS)					Add new Section 5 to read as follows: "SECTION 5. The amendments to the <u>Legislative Budget ordinance, as attached hereto, are hereby incorporated by reference and adopted as an integral part of this ordinance.</u> " Renumber SECTION 5 as SECTION 6.					Accept					

BUD

COUNCIL COM. 141