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DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA 'OIHANA MĀLAMA MO'OHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

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May 8, 2025

The Honorable Tyler Dos Santos-Tam, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Dos Santos-Tam and Councilmembers:

SUBJECT: Proposed Amendments to Bill 22 (2025), CD1
Executive Operating Budget and Program and the Detailed
Statement of Revenues and Surplus for FY 2026

As requested, we are submitting proposed amendments to Bill 22 (2025) CD1, the Executive Operating Budget and Program and the Detailed Statement of Revenues and Surplus for FY 2026. The amendments reflect proposed changes from Bill 2 (2025), CD1, Bill 40 (2025) CD1, and Short Term Rental Civil Penalties revenues. Attachment A includes the amendments, and Attachment B includes the sections of the bill that have no revenue estimates.

The Administration supports Bill 2 (2025), CD1 because it closes out dormant funds. The Administration also supports the updates to fees and charges across city operations in Bill 40 (2025), CD1. We request an additional amendment to ROH section 6-11.1(m) to add "redaction" to the services that are covered by the proposed fee change. Redaction is a time-consuming process that is currently not covered by the fee.

The Honorable Tyler Dos Santos-Tam, Chair
and Members
Committee on Budget
May 8, 2025
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If you have any questions, please contact me by telephone at (808) 768-3901 or by email at andy.kawano@honolulu.gov.

Sincerely,

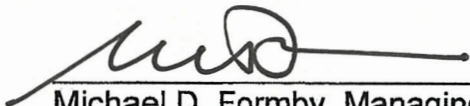


Andrew T. Kawano
Director

Attachment

cc: The Honorable Tommy Waters, Council Chair

APPROVED:



Michael D. Formby, Managing Director
Office of the Managing Director

ATTACHMENT A

I. AMENDMENT TO EXECUTIVE OPERATING BUDGET AND PROGRAM

<u>FUNCTION/PROGRAM/ ACTIVITIES</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>	<u>COE</u>	<u>FUND</u>
<u>MISCELLANEOUS</u>					
TRANSFERS TO OTHER FUNDS					
Transfer to General Fund	Add transfer contingent on approval of Bill 2 (2025), CD1		(\$202,547)	CE	LE

SECTION 12. General Provisos.

Add new subsection (n) to read as follows:

(n) Should revenues in the Leasehold Conversion Fund exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the Leasehold Conversion Fund and shall be transferred to the General Fund, contingent on approval of Bill 2 (2025), CD1.

II. AMENDMENT RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

<u>FUND</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
Leasehold Conversion Fund	Increase "Unreserved Fund Balance"	\$59,102	LE
Leasehold Conversion Fund	Add "Interfund Transfer" contingent on approval of Bill 2 (2025), CD1	(\$202,547)	LE
General Fund	Add "Transfer from Leasehold Conversion Fund" contingent on approval of Bill 2 (2025),CD1	\$202,547	GN
General Fund	Increase "Fines-Short Term Rental Civil Penalties"	\$500,000	GN
General Fund	Increase "Voter Registration Lists" contingent on approval of Bill 40 (2025), CD1	\$300	GN
General Fund	Increase "Duplicate Copy-Any Record" for ROH sec. 6-11.1(i) contingent on approval of Bill 40 (2025), CD1	\$10,000	GN
General Fund	Increase "Prop Tax Record Search" contingent on approval of Bill 40 (2025), CD1	\$3,800	GN
Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	Increase "Hwy Beautification Fees" contingent on approval of Bill 40 (2025), CD1	\$1,010,000	HB
General Fund	Increase "Attendant Services" contingent on approval of Bill 40 (2025), CD1	\$52,000	GN
Patsy T. Mink Cnetral Oahu Regional Park Fund	Increase "Attendant Services" contingent on approval of Bill 40 (2025), CD1	\$15,625	PB
Waipio Peninsula Soccer Park Fund	Increase "Attendant Services" contingent on approval of Bill 40 (2025), CD1	\$6,500	PC
General Fund	Increase "Camping Permits" contingent on approval of Bill 40 (2025), CD1	\$12,037	GN
General Fund	Increase "Peddler/Itinerant Vendor" contingent on approval of Bill 40 (2025), CD1	\$1,000	GN
General Fund	Increase "Newsstands" contingent on approval of Bill 40 (2025), CD1	\$1,340	GN

General Fund	Increase "Dispensing Rack" contingent on approval of Bill 40 (2025), CD1	\$4,816	GN
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ATTACHMENT B

ATTACHMENT B

Bill 40 Section	Revised Ordinance of Honolulu (ROH) Section	Reason Estimate Not Included
SECTION 2	§2-24.17, ROH 2021 ("House numbering")	The City generally does not estimate revenues for charges or fines that can be perceived as penalties, any penalty revenue budgeted is nominal.
SECTION 3	§6-10.1, ROH 2021 ("Property sold at public auction")	Frequency and quantity of property sold at public auction vary greatly year to year, with some years having no auction.
SECTION 4	§6-11.1(h), ROH 2021 ("Certified copy of medical examiner's report and autopsy report")	Report requests are not currently being tracked by the proposed fee categories.
SECTION 6	§6-21.2, ROH 2021 (bicycle registration fees)	The fee authorized by §249-14, Hawaii Revised Statute (HRS), is already being charged, therefore there is no change to estimated revenue
SECTION 7	§6-44.3, ROH 2021 ("Fees for special duty requests")	Bill 40, CD1 does not include proposed new fees.
SECTION 10	§13-4.5, ROH 2021 ("Cost of litter removal")	The City generally does not estimate revenues for charges or fines that can be perceived as penalties, any penalty revenue budgeted is nominal.
SECTION 13	§13-8.4, ROH 2021 ("Curbside tellers")	This fee is currently not in use.
SECTION 14	§13-8.10, ROH 2021 ("Unlawful to erect gasoline pumps on sidewalks—Penalty")	The City generally does not estimate revenues for charges or fines that can be perceived as penalties, any penalty revenue budgeted is nominal.
SECTION 16	§13-14.3, ROH 2021 ("Summary removal of unlawful signs")	The City generally does not estimate revenues for charges or fines that can be perceived as penalties, any penalty revenue budgeted is nominal.